1 2	[De-appropriate funding from the San Francisco Convention Facilities Management Visitors Bureau and the Department of Economic & Workforce Development in the Fiscal Year 2004- 05.]				
3	Ordinance amending	g the Annual Appropriation	Ordinance by redu	ucing appro	priation to
4	the Convention Facilities Management Visitors Bureau for professional services by				
5					
6	\$3,660,500 from \$7,321,000 to \$3,660,500 for Fiscal Year 2004-05, reducing the				
7	allocation of Hotel Tax authorized by the Administrative Provisions Section 11.11 for the Convention and Visitors Bureau for Fiscal Year 2004-05. Additionally, reducing a				
8					U
9		rom the Department of Ecor	nomic and workto	rce Develo	oment of
10	\$305,976 for the Fise	cal Year 2004-05.			
11	Be it ordained by the People of the City and County of San Francisco:				
12	Section 1. Funds are hereby de-appropriated for FY 2004-05 as follows:				
13					
	Dementingent			•	
14	Department	Sources of Funds and		Amount	
14 15	And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount	Credit
	•		Debit <u>Program</u>	Amount	Credit
15	And Number	Purpose of Appropriation		Amount	Credit
15 16	And Number <u>Fund</u>	Purpose of Appropriation <u>Department</u>	<u>Program</u>	Amount	Credit
15 16 17	And Number Fund 2S-CFF-ANP CONV	Purpose of Appropriation Department ADM -	<u>Program</u> EIJ -	Amount	Credit
15 16 17 18	And Number <u>Fund</u> 2S-CFF-ANP CONV FAC FD-Operating-	Purpose of Appropriation Department ADM -	<u>Program</u> EIJ - Tourism Events	Amount	Credit
15 16 17 18 19	And Number <u>Fund</u> 2S-CFF-ANP CONV FAC FD-Operating-	Purpose of Appropriation Department ADM -	<u>Program</u> EIJ - Tourism Events	Amount	Credit
15 16 17 18 19 20	And Number <u>Fund</u> 2S-CFF-ANP CONV FAC FD-Operating- NonProject	Purpose of Appropriation Department ADM -	<u>Program</u> EIJ - Tourism Events	Amount	Credit \$3,660,500
15 16 17 18 19 20 21	And Number Fund 2S-CFF-ANP CONV FAC FD-Operating- NonProject Funding Uses	Purpose of Appropriation Department ADM - Administrative Services	<u>Program</u> EIJ - Tourism Events	Amount	
15 16 17 18 19 20 21 22	And Number Fund 2S-CFF-ANP CONV FAC FD-Operating- NonProject Funding Uses 021-02700	Purpose of Appropriation Department ADM - Administrative Services	<u>Program</u> EIJ - Tourism Events	Amount	
15 16 17 18 19 20 21 22 23	And Number Fund 2S-CFF-ANP CONV FAC FD-Operating- NonProject Funding Uses 021-02700 (935006)	Purpose of Appropriation Department ADM - Administrative Services Professional & Specialized Svcs – Budget	<u>Program</u> EIJ - Tourism Events		

Board of Supervisors

1	<u>Fund</u>	<u>Department</u>	<u>Program</u>		
2	2S-CFF-ANP CONV	ADM -	EIJ -		
3	FAC FD-Operating-	Administrative Services	Tourism Events		
4	Non Project		& Film		
5					
6	Funding Sources				
7	999-99999B	Beginning Fund Balance	\$3,660,500		
8	(935006)				
9					
10		Total 2S-CFF-ANP	\$3,660,500		\$3,660,500
11					
12	Department	Sources of Funds and		Amount	
13	And Number	Purpose of Appropriation	Debit		Credit
14	<u>Fund</u>	<u>Department</u>	<u>Program</u>		
14 15	<u>Fund</u> 1G-AGF-AAA	<u>Department</u> ECN -	Program BK5 -		
15	1G-AGF-AAA	ECN -	BK5 -		
15 16	1G-AGF-AAA General Fund Non-	ECN - Economic & Workforce	BK5 - Economic		
15 16 17	1G-AGF-AAA General Fund Non-	ECN - Economic & Workforce	BK5 - Economic		
15 16 17 18	1G-AGF-AAA General Fund Non- Project Controlled	ECN - Economic & Workforce	BK5 - Economic		\$133,172
15 16 17 18 19	1G-AGF-AAA General Fund Non- Project Controlled Funding Uses	ECN - Economic & Workforce Development	BK5 - Economic		\$133,172
15 16 17 18 19 20	1G-AGF-AAA General Fund Non- Project Controlled <u>Funding Uses</u> 001-00101	ECN - Economic & Workforce Development	BK5 - Economic		\$133,172
15 16 17 18 19 20 21	1G-AGF-AAA General Fund Non- Project Controlled <u>Funding Uses</u> 001-00101	ECN - Economic & Workforce Development	BK5 - Economic		\$133,172
15 16 17 18 19 20 21 22	1G-AGF-AAA General Fund Non- Project Controlled <u>Funding Uses</u> 001-00101	ECN - Economic & Workforce Development	BK5 - Economic		\$133,172
15 16 17 18 19 20 21 22 23	1G-AGF-AAA General Fund Non- Project Controlled <u>Funding Uses</u> 001-00101	ECN - Economic & Workforce Development	BK5 - Economic		\$133,172

Supervisor Sandoval Board of Supervisors

1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of Appropriation	Debit	Credit
3	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
4	1G-AGF-WOF	ECN -	FFG -	
5	General Fund Work	Economic & Workforce	Public Finance	
6	Order Fund	Development	Programs	
7				
8	Funding Uses			
9	001-00101	Permanent Salaries		\$136,041
10	(700025)			
11	013-01900	Other Fringe Benefits		\$30,247
12	(700025)			
13	021-02799	Other Professional		\$6,516
14	(700025)	Services		
15				
16	Funding Sources			
17	999-99999B	Beginning Fund Balance	\$305,976	
18	(210007)			
19				
20				
21		Total 1G-AGF-AAA	\$305,976	\$305,976
22				
23		Amending Section 11.11 of the allocation to the Convention ar		
24		Annual Appropriations Ordinan		
25				

Supervisor Sandoval Board of Supervisors

1			
2		FUNDS AVAILABLE	
3	APPROVED AS TO FORM:	EDWARD M. HARRINGTON	
4	DENNIS J. HERRERA, City Attorney	Controller	
5	Ву:	Ву:	
6	Deputy City Attorney		
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Supervisor Sandoval Board of Supervisors