The Workers Lab Grant Expense | **May 2019-April 2020**

Personnel | $0

Travel | $0

<u>**Consultants/subcontractors**</u>

Develop and Document Fund Business Model | $15,000

Design Technology Application | $135,000

Assess Functional Needs of Users

Develop Design Ideas with Users

Develop Prototype Technology

Pilot and Evaluate with Users under Workers Fund Pilot

Refine and Document Technology

Total | **$150,000**