

1 [Plan to spend additional funds from Human Services Care Fund.]

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3 **Resolution submitting plan from the Human Services Agency explaining how it intends**
4 **to spend revenues received by the Human Services Care Fund in excess of \$11.9**
5 **million authorized by the Fund.**

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7 WHEREAS, In 2003, the Board of Supervisors created the Human Services Care Fund
8 (Care Fund) to "receive, and account for the expenditure of, savings realized through the
9 implementation of Proposition N, or any other legislation that provides in-kind benefits in lieu
10 of a full cash grant" (San Francisco Administrative Code section 10.100-77(a)); and

11 WHEREAS, The Fund requires the Controller to alert the Human Services Agency
12 (HSA), the Board of Supervisors, and the Mayor any time revenues for any fiscal year in the
13 Care Fund exceed \$11.9 million; and

14 WHEREAS, For fiscal year '05-'06, the Controller has advised that revenues in the
15 Care Fund total approximately \$14, 067,477.00, thereby exceeding \$11.9 million; and

16 WHEREAS, the Fund allows HSA to expend monies from the Fund in excess of \$11.9
17 million by appropriation ordinance and requires that HSA submit a plan to the Board of
18 Supervisors explaining how it intends to spend the money; and

19 WHEREAS, the Care Fund requires the Board to approve the plan before it adopts the
20 appropriation ordinance; and

21 WHEREAS, HSA intends to spend the revenue on, among other things, supportive
22 housing units and case management services. The plan is on file with the Clerk of the Board
23 of Supervisors in File No. , which is hereby declared to be a part of this resolution as if set
24 forth fully herein; now, therefore, be it

25 RESOLVED, That the Board of Supervisors hereby approves the plan.