- 1 [Appropriating \$950,000 of State of California health program revenue for mental health wrap
- around services for the Department of Public Health for Fiscal Year 2006-2007.]

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- 4 Ordinance appropriating \$950,000 of State of California health program revenue for
- 5 mental health wrap around services to provide clinical services to youth receiving
- 6 services as a result of the SB 163 State initiative for the Department of Public Health for
- 7 Fiscal Year 2006-2007, and authorizing reimbursement of contractor costs retroactive
- 8 to September 1, 2006.

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10 Be it ordained by the People of the City and County of San Francisco:

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- 12 Section 1. The sources of funding outlined below are herein appropriated to reflect the
- 13 funding available for Fiscal Year 2006-07.

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## **SOURCES Appropriation**

16	Fund	Index Code	Subobject	Description	Amount	
17	1G AGF AAA –	HMHMCP751594	45416 Short-Doyle	State Health Program –	\$500,000	
18	GF-Non-Project-		Medi-Cal	Short-Doyle Medi-Cal		
19	Controlled			Revenue		
20	1G AGF AAA –	HMHMCP751594	45412 Community	State Health Program -	\$450,000	
21	GF-Non-Project-		Mental Health	Community Mental Health		
22	Controlled		Service	Service Revenue		
23	Total SOURCES Appropriation					
24	•				\$950,000	

- 1 Section 2. The of uses funding outlined below are herein appropriated in the Subobject 02789
- 2 Other Medical Services, and reflects the projected uses of funding to support mental health
- 3 wrap around services for the Department of Public Health for Fiscal Year 2006-2007.
- 4 Reimbursement of contractor costs is authorized retroactive to September 1, 2006.

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## **USES Appropriation**

7	Fund	Index Code	Subobject	Description	Amount
8	1G AGF AAA –	HMHMCP751594	02789 Other	Mental Health Wrap Around	\$950,000
9	GF-Non-		Medical Services	Services	
10	Project-				
11	Controlled				
12					
13	Total USES Appr	ropriation			\$950,000
14					
15			Fl	JNDS AVAILABLE	
16					
17	APPROVED AS TO FORM:			DWARD M. HARRINGTON	
18					
19	DENNIS J. HERRERA, City Attorney		rney C	ontroller	
20					
21	Ву:		B <u>·</u>	y:	
22					
23	Deputy	City Attorney	Da	te: 10/11/06	
24					