

1 [Appropriating \$10,756,557 of State and Federal revenues for various programs in the  
2 Department of Human Services for Fiscal Year 2006-2007.]

3  
4 **Ordinance authorizing the Department of Human Services to accept and expend a**  
5 **Federal food stamps grant in the amount of \$999,993, and appropriating \$10,756,557 of**  
6 **State and Federal revenues for CalWORKS Work Participation Program, the Family and**  
7 **Children’s Services Child Welfare Services Program, the Food Stamps Outreach**  
8 **Program, the Housing and Homeless Management Information System Program, and**  
9 **the Workforce Development’s Food Stamps Employment and Training Program in the**  
10 **Department of Human Services for Fiscal Year 2006-2007.**

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12 Be it ordained by the People of the City and County of San Francisco:

13  
14 Section 1. Authorize the Department of Human Services to accept and expend a Federal  
15 food stamps grant in the amount of \$999,993. The sources of funding outlined below are  
16 herein appropriated to reflect the funding available for Fiscal Year 2006-2007.

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18 **SOURCES Appropriation**

19	Fund	Index Code	Subobject	Description	Amount
20	1G AGF AAA – GF-Non-	45ADREVS	45139 Children’s Services	Child Welfare System	\$1,752,012
21	Project-Controlled		(State-Admin)	Outcome Improvement	
22				Project (State) Grant	
23					
24	1G AGF AAA – GF-Non-	45ADREVS	40139 Children’s Services	Child Welfare System	\$788,189
25	Project-Controlled		(Fed-Admin)	Outcome Improvement	
				Project (Federal) Grant	

	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
1					
2	1G AGF AAA – GF-Non-	45ADREVS	45213 Transitional Housing	Transitional Housing	\$503,667
3	Project-Controlled		Program - State	Program – Plus State Grant	
4					
5	1G AGF AAA – GF-Non-	45ADREVS	45103 Adoption Services	Adoptions (State) Grant	\$369,900
6	Project-Controlled		(State-Admin)		
7					
8	1G AGF AAA – GF-Non-	45ADREVS	40103 Adoption Services	Adoption (Federal) Grant	\$246,600
9	Project-Controlled		(Fed-Admin)		
10					
11	1G AGF AAA – GF-Non-	45ADREVS	44939 Federal Direct Grant	Greenbook grant (Federal)	\$100,000
12	Project-Controlled			Grant	
13					
14	1G AGF AAA – GF-Non-	45ADREVS	48998 Prior Year State	Child Welfare Services	\$1,121,242
15	Project-Controlled		Revenue Adjustment	Allocation (State) Grant	
16					
17	1G AGF AAA – GF-Non-	45ADREVS	44998 Prior Year Federal	Child Welfare Services	\$212,000
18	Project-Controlled		Revenue Adjustment	Allocation (Federal) Grant	
19					
20	1G AGF AAA – GF-Non-	45ADREVS	45121 Welfare to Work	CalWORKS (State) Grant	\$4,140,454
21	Project-Controlled		(State-Admin)		
22					
23	1G AGF AAA – GF-Non-	45ADREVS	44939 Federal Direct Grant	Homeless Management	\$400,000
24	Project-Controlled			Information System	
25				(Federal) Grant	

	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
1					
2	1G AGF AAA – GF-Non-	45ADREVS	44939 Federal Direct Grant	Food Stamps (Federal)	\$999,993
3	Project-Controlled			Grant	
4					
5	1G AGF AAA – GF-Non-	45ADREVS	40124 Food Stamps EMP &	Food Stamps Employment	\$122,500
6	Project-Controlled		Training (Fed-Admin)	and Training Federal Grant	
7	<b>Total SOURCES Appropriation</b>				<b>\$10,756,557</b>

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9 Section 2. The of uses funding outlined below are herein appropriated in various subobjects,

10 and reflects the projected uses of funding to support CalWORKS Work Participation Program,

11 Family and Children’s Services Child Welfare Services Program, and other programs

12 receiving other new grants and revenues for the Department of Human Services for Fiscal

13 Year 2006-2007.

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15 **USES Appropriation**

	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
16					
17	1G AGF AAA – GF-Non-	45FCCWSOIP	03801 Community	Child Welfare Services	\$332,000
18	Project-Controlled		Based Organization	Outcome Improvement	
19			Services	Program	
20					
21	1G AGF AAA – GF-Non-	45FCCWSOIP	03617 Foster Care	Child Welfare Services	\$127,728
22	Project-Controlled		CWS-Other Services	Outcome Improvement	
23				Program	

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1	Fund	Index Code	Subobject	Description	Amount
2	1G AGF AAA – GF-Non-	45FCCWSOIP	02200 Training -	Child Welfare Services	\$10,000
3	Project-Controlled		Budget	Outcome Improvement	
4				Program	
5					
6	1G AGF AAA – GF-Non-	45FCOH	00101 Permanent	Foster Care Services	\$1,204,814
7	Project-Controlled		Salaries - Misc	Overhead & Salaries	
8					
9	1G AGF AAA – GF-Non-	45FCOH	01900 Other Fringe	Foster Care Services	\$459,362
10	Project-Controlled		Benefits	Overhead & Salaries	
11					
12	1G AGF AAA – GF-Non-	45FCOH	03801 Community	Foster Care Services	\$100,000
13	Project-Controlled		Based Organization	Overhead & Salaries	
14			Services		
15					
16	1G AGF AAA – GF-Non-	45FCOH	03621 Day Care	Foster Care Services	\$550,000
17	Project-Controlled		Assistance	Overhead & Salaries	
18					
19	1G AGF AAA – GF-Non-	45ADOH	04000 Material &	Admin Allocable	\$285,000
20	Project-Controlled		Supplies - Budget	Overhead	
21					
22	1G AGF AAA – GF-Non-	45ADOH	03011 Property Rent	Admin Allocable	\$157,950
23	Project-Controlled			Overhead	
24					
25	1G AGF AAA – GF-Non-	45ADOH	03031 Miscellaneous	Admin Allocable	\$530,000
	Project-Controlled		Facilities Rental	Overhead	

	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
1					
2	1G AGF AAA – GF-Non-	45HLGF	03801 Community	Homeless County General	\$503,667
3	Project-Controlled		Based Organization	Fund	
4			Services		
5					
6	1G AGF AAA – GF-Non-	45FCADOPT	03801 Community	Foster Care Services	\$616,500
7	Project-Controlled		Based Organization	Adoption	
8			Services		
9					
10	1G AGF AAA – GF-Non-	45FCKINSS	03801 Community	Kinship Support Services	\$100,000
11	Project-Controlled		Based Organization	582	
12			Services		
13					
14	1G AGF AAA – GF-Non-	45ADPB	00101 Permanent	Admin Planning & Budget	\$207,556
15	Project-Controlled		Salaries - Misc		
16					
17	1G AGF AAA – GF-Non-	45ADPB	01900 Other Fringe	Admin Planning & Budget	\$80,944
18	Project-Controlled		Benefits		
19					
20	1G AGF AAA – GF-Non-	45FCCWSSVCS	03617 Foster Care	Child Welfare Services	\$253,242
21	Project-Controlled		CWS-Other Services	Nonfederal Services 146	
22					
23	1G AGF AAA – GF-Non-	45ESCALWORKS	03801 Community	Employment Services	\$2,598,844
24	Project-Controlled		Based Organization	Program	
25			Services		

1	Fund	Index Code	Subobject	Description	Amount
2	1G AGF AAA – GF-Non-	45ESCALWORKS	02711 Social	Employment Services	\$109,200
3	Project-Controlled		Services Contracts	Program	
4					
5	1G AGF AAA – GF-Non-	45ESCALWORKS	081HH GF – Mental	Employment Services	\$28,750
6	Project-Controlled		Health	Program	
7					
8	1G AGF WOF – General	HMH-CALW-BH	086SS Expenditure	HMH-CALW-BH	\$(28,750)
9	Fund Work Order Fund		Recovery from		
10			Human Services		
11					
12	1G AGF WOF – General	HMH-CALW-BH	02700 Professional &	HMH-CALW-BH	\$28,750
13	Fund Work Order Fund		Specialized Services		
14			- Budget		
15					
16	1G AGF AAA – GF-Non-	45ESOH	00101 Permanent	Employment Services	\$520,370
17	Project-Controlled		Salaries - Misc	Overhead & Salaries	
18					
19	1G AGF AAA – GF-Non-	45ESOH	01900 Other Fringe	Employment Services	\$141,884
20	Project-Controlled		Benefits	Overhead & Salaries	
21					
22	1G AGF AAA – GF-Non-	45CWOH	00101 Permanent	CalWORKS	\$165,235
23	Project-Controlled		Salaries - Misc	Overhead & Salaries	
24					
25	1G AGF AAA – GF-Non-	45CWOH	01900 Other Fringe	CalWORKS	\$64,439
	Project-Controlled		Benefits	Overhead & Salaries	

1	Fund	Index Code	Subobject	Description	Amount
2	1G AGF AAA – GF-Non-	45CWOH	02711 Social	CalWORKS	\$15,000
3	Project-Controlled		Services Contracts	Overhead & Salaries	
4					
5	1G AGF AAA – GF-Non-	45ITOH	00101 Permanent	Information Technology	\$51,496
6	Project-Controlled		Salaries - Misc	Overhead & Salaries	
7					
8	1G AGF AAA – GF-Non-	45ITOH	01900 Other Fringe	Information Technology	\$20,083
9	Project-Controlled		Benefits	Overhead & Salaries	
10					
11	1G AGF AAA – GF-Non-	45ITOH	02711 Social	Information Technology	\$618,600
12	Project-Controlled		Services Contracts	Overhead & Salaries	
13					
14	1G AGF AAA – GF-Non-	45ITOH	06000 Equipment	Information Technology	\$131,400
15	Project-Controlled		Purchase - Budget	Overhead & Salaries	
16					
17	1G AGF AAA – GF-Non-	45ITOH	04000 Material &	Information Technology	\$249,990
18	Project-Controlled		Supplies - Budget	Overhead & Salaries	
19					
20	1G AGF AAA – GF-Non-	45ITOH	03801 Community	Information Technology	\$400,003
21	Project-Controlled		Based Organization	Overhead & Salaries	
22			Services		
23					
24					
25					

1	Fund	Index Code	Subobject	Description	Amount
2	1G AGF AAA – GF-Non-	45FSGF	03801 Community	Food Stamps County	\$122,500
3	Project-Controlled		Based Organization	General Fund	
4			Services		
5	<b>Total USES Appropriation</b>				<b><u>\$10,756,557</u></b>

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FUNDS AVAILABLE

APPROVED AS TO FORM: EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney Controller

By: \_\_\_\_\_ By: \_\_\_\_\_

Deputy City Attorney Date: 10/3/06