

FILE NO. 061478 \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_  
RO#07014

1 Appropriating \$2,401,110 for Violence Prevention Programming in the Juvenile Probation  
2 Department and the Department of Children, Youth and Their Families for Fiscal Year 2006-  
3 2007.]

4  
5 **Ordinance appropriating \$2,174,007 of General Fund Reserve and \$227,103 in Juvenile**  
6 **Probation Title IV-E (Foster Care) funds for violence prevention programs, including**  
7 **\$703,418 in the Juvenile Probation Department for six additional Deputy Probation**  
8 **Officers, two Juvenile Counselors and violence prevention contract funds, and**  
9 **\$1,697,692 in the Department of Children, Youth and Their Families for violence**  
10 **prevention contracts for Fiscal Year 2006-2007.**

11  
12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
14 funding available for Fiscal Year 2006-2007.

15  
16 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF- Non-Project- Controlled	*CON1GAGFAAA	99999R	General Fund Reserve	\$2,174,007
1G AGF AAA – GF- Non-Project- Controlled	125006	40156	Title IV-E (Foster Care) Funds	\$227,103
<b>Total SOURCES Appropriation</b>				<b>\$2,401,110</b>

1 Section 2. The uses of funding outlined below are herein appropriated in the various  
 2 departments and Subobjects, and reflects the projected uses of funding to support violence  
 3 prevention programs in the Juvenile Probation Department and the Department of Children,  
 4 Youth and Their Families in Fiscal Year 2006-2007.

5

6 **USES Appropriation**

7

Fund	Index Code	Subobject	Description	Amount
<b>Juvenile Probation Department</b>				
1G AGF AAA – GF – Non-Project Controlled	125006	00101 Salaries- Misc- Regular	Permanent Salaries-Misc	\$244,374
1G AGF AAA – GF – Non-Project Controlled	125006	013XX Mandatory Fringe Benefits	Mandatory Fringe Benefits	\$96,280
1G AGF AAA – GF – Non-Project Controlled	125007	00101 Salaries- Misc- Regular	Permanent Salaries-Misc	\$57,304
1G AGF AAA – GF – Non-Project Controlled	125007	013XX Mandatory Fringe Benefits	Mandatory Fringe Benefits	\$25,063
1G AGF AAA – GF – Non-Project Controlled	125005	03801 City Grant Programs	Community Based Organization Services	\$280,397

24

25

1	Index Code	Subobject	Description	Amount	
2	<b>Department of Children, Youth and</b>				
3	<b>Their Families</b>				
4	1G AGF AAA – GF –	XXXXX	03801 City Grant	Community Based	\$1,697,692
5	Non-Project Controlled	Programs	Organization		
6			Services		
7	<b>Total USES Appropriation</b>				<u><u>\$2,401,110</u></u>

8 FUNDS AVAILABLE

10 APPROVED AS TO FORM: EDWARD M. HARRINGTON

12 DENNIS J. HERRERA, City Attorney Controller

14 By: \_\_\_\_\_ By: \_\_\_\_\_

16 Deputy City Attorney Last printed 7/27/2011 3:16:00 PM

17  
18  
19  
20  
21  
22  
23  
24  
25