

FILE NO._ 061478_____

ORDINANCE NO. _____
RO#07014
SA#14

1 Appropriating \$2,401,110 for Violence Prevention Programming in the Juvenile Probation
2 Department and the Department of Children, Youth and Their Families for Fiscal Year 2006-
3 2007.]

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5 **Ordinance appropriating \$2,174,007 of General Fund Reserve and \$227,103 in Juvenile**
6 **Probation Title IV-E (Foster Care) funds for violence prevention programs, including**
7 **\$423,021 in the Juvenile Probation Department for six additional Deputy Probation**
8 **Officers and two Juvenile Counselors, and \$1,978,089 in the Department of Children,**
9 **Youth and Their Families for violence prevention contracts for Fiscal Year 2006-2007.**

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11 Be it ordained by the People of the City and County of San Francisco:
12 Section 1. The sources of funding outlined below are herein appropriated to reflect the
13 funding available for Fiscal Year 2006-2007.

14
15 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF- Non-Project- Controlled	*CON1GAGFAAA	99999R	General Fund Reserve	\$2,174,007
1G AGF AAA – GF- Non-Project- Controlled	125006	40156	Title IV-E (Foster Care) Funds	\$227,103
Total SOURCES Appropriation				\$2,401,110

1 Section 2. The uses of funding outlined below are herein appropriated in the various
 2 departments and Subobjects, and reflects the projected uses of funding to support violence
 3 prevention programs in the Juvenile Probation Department and the Department of Children,
 4 Youth and Their Families in Fiscal Year 2006-2007.

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6 **USES Appropriation**

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Fund	Index Code	Subobject	Description	Amount
Juvenile Probation Department				
1G AGF AAA – GF – Non-Project Controlled	125006	00101 Salaries- Misc- Regular	Permanent Salaries-Misc	\$244,374
1G AGF AAA – GF – Non-Project Controlled	125006	013XX Mandatory Fringe Benefits	Mandatory Fringe Benefits	\$96,280
1G AGF AAA – GF – Non-Project Controlled	125007	00101 Salaries- Misc- Regular	Permanent Salaries-Misc	\$57,304
1G AGF AAA – GF – Non-Project Controlled	125007	013XX Mandatory Fringe Benefits	Mandatory Fringe Benefits	\$25,063
<hr/> Index Code Subobject Description Amount <hr/>				

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Department of Children, Youth and

1	Their Families					
2	1G AGF AAA – GF –	XXXXX	03801 City Grant	Community Based		\$1,978,089
3	Non-Project Controlled		Programs	Organization		
4				Services		
5	Total USES Appropriation					<u>\$2,401,110</u>

6 FUNDS AVAILABLE

8 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

10 DENNIS J. HERRERA, City Attorney

Controller

11 See file for signature

See file for signature

12 By: _____

By: _____

14 Deputy City Attorney

15 Amended 11/01/06