As Divided in Committee 4/18/07

FILE NO. 070408

ORDINANCE NO.

1	[Public Employment]					
2	Ordinance amending Ordinance No. 203-06 (Annual Salary Ordinance FY 2006-2007) to					
3	reflect the proposed changes to Administrative Services (ADM), Department of Public					
4	Health (DPH), Department of Public Works (DPW) and Emergency Communications					
5	Department (ECD) staffing by decreasing total staffing by 78.00 FTEs.					
6 7	Note: Additions are <u>single-underline italics Times New Ror</u> deletions are <u>strikethrough italics Times New Ror</u> Board amendment additions are <u>double under</u>					
8	Board amendment deletions are strikethrough					
9	Be it ordained by the People of the City and County of San Francis	co:				
10	Section 1. The hereinafter designated section and item of Ordinance No. 203-06					
11	(Annual Salary Ordinance, FY 2006-2007) is hereby amended so that the same shall read as					
12	follows:					
13	Department: ADM Administrative Services					
14	Program: FAC ADMINISTRATIVE SERVICES-ADMINISTRATION Subfund: 1G AGF AAA					
15	Index Code: 705008					
16	Amendment #of Pos. Class and Item No.	Compensation				
17		<u>Schedule</u>				
18	Delete 2.00 1.00 FTE 0922 Manager I	\$3126 B 3989				
19						
20	Department: DPH Public Health					
21	Program: DPC HIV / AIDS Subfund: 1G AGF AAA					
22	Index Code: HCHPDADMINGF					
23	Delete 0.65 FTE 0943 Manager VIII	\$5450 B 6955				
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2	Department: DPH Public Health Program: DPC HIV / AIDS	
3	Subfund: 2S CHS GNC Index Code: HCHPDHIVSVGR	
4	Amendment #of Pos. Class and Item No.	Compensation
5		<u>Schedule</u>
6	Delete 0.25 FTE 0943 Manager VIII	
7	Delete 0.10 FTE 0943 Manager VIII	\$5450 B 6955
8		
9	Department: DPW Department of Public Works	
10	Program: BAM ARCHITECTURE Subfund: 2S PWF OHF	
11	Index Code: 772012	
12	Delete 1.00 FTE 5270 Senior Architect	\$4407 B 5357
13	Detect 1.00 FIE 3270 Settlof Hielitect	ψ1107 B 3337
14	Department: DPW Department of Public Works	
15	Program: BAM ARCHITECTURE Subfund: 1G AGF PWF	
16	Index Code: 772053	
17	Delete 1.00 FTE 5265 Architectural Associat	e I \$2827 B 3436
18	Delete 1.00 FTE 5270 Senior Architect	\$4407 B 5357
19	Delete 1.00 FTE 5268 Architect	\$3807 B 4627
20		
21		
22	Department: ECD Emergency Communications D Program: BIV Emergency Services Coordin	ept. ation
23	Subfund: 2S PPF HLS Index Code: 770501	
24		
25	Delete 1.00 FTE 1454 Executive Secretary II	\$2490 B 3027

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3	APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCES	APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney		
4				
5		Ву:		
6	Ted Yamasaki, Acting Director Department of Human Resources		Martin Gran Deputy City Attorney	
7	A			
8	Amended 04/18/2007			
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