

1 [Appropriating \$17,394,628, including \$17,251,834 of General Fund and \$142,794 of
2 Revenue for Various Children, Youth, Family, Senior and Disabled Programs for Fiscal Year
3 2006-2007.]

4
5 **Ordinance appropriating total sources of \$17,394,628, including \$17,251,834 of**
6 **Unappropriated General Fund Balance, \$125,000 of Food Stamps Employment and**
7 **Training Funds and \$17,794 of SB 90 State Mandated Costs Fund; and appropriating**
8 **total uses of \$17,394,628, including \$5,615,000 to the Department of Children, Youth**
9 **and Their Families, \$9,149,628 to the Human Services Agency, \$280,000 to the**
10 **Department of Public Health, \$350,000 to the Mayor's Office of Disability, \$1,900,000 to**
11 **the Mayor's Office of Community Development and \$100,000 to the Department of**
12 **Recreation and Park for various programs for Children, Youth, Families, Seniors and**
13 **People with Disabilities for Fiscal Year 2006-2007. All funds appropriated below,**
14 **excluding salaries and mandatory fringe benefits, are placed on reserve pending**
15 **release by the Budget and Finance Committee.**

16
17 Be it ordained by the People of the City and County of San Francisco:

18
19 Section 1. The sources of funding outlined below are herein appropriated to reflect the
20 funding available for Fiscal Year 2006-2007.

SOURCES Appropriation

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF- Non-Project- Controlled	*CON1GAGFAAA	99999B	Unappropriated Fund Balance	\$17,251,834
1G AGF AAA – GF- Non-Project- Controlled	45ADREVS	48929	Food Stamps Employment and Training Funds	\$125,000
1G AGF AAA – GF- Non-Project- Controlled	45ADREVS	40124	SB90 State Mandated Costs Funds	\$17,794
Total SOURCES Appropriation				\$17,394,628

Section 2. The uses of funding outlined below are herein appropriated in the various Subobjects, and reflect the projected uses of funding to support various programs for Children, Youth, Families, Seniors and People with Disabilities to the Department of Children, Youth and Their Families, the Human Services Agency, the Department of Public Health, the Mayor's Office of Disability, the Mayor's Office of Community Development and the Department of Recreation and Park for Fiscal Year 2006-2007.

USES Appropriation

Fund	Index Code / Project Code	Subobject	Description	Amount
Department of Child, Youth and Their Families				
1G AGF AAA	2350820	03801 Community	Youth Employment	\$1,000,000
GF-Non-Project		Based Organization	Services, Including Job	
Controlled		Services	Training, One Stop	
			Youth Access and	
			Pathways Toward Union	
			Jobs for Foster Care	
			Youth, LGBTQQ Youth	
1G AGF AAA	235080	03801 Community	Subsidize Child Care	\$1,000,000
GF-Non-Project		Based Organization	Center Staffing and	
Controlled		Services	Family Child Care	
			Providers for Low	
			Income Homeless and	
			At-Risk of Homeless	
			Infants and Toddlers	

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF AAA	235080	081HH Mental Health	Mental Health	\$1,000,000
4	GF-Non-Project		Workorder	Consultation Services to	
5	Controlled			Support At-Risk Families	
6				in Child Care Centers	
7					
8	1G AGF AAA	235080	081SS Social	Enhance Child Care	\$655,000
9	GF-Non-Project		Services Workorder	Options and Quality of	
10	Controlled			Programs for Child with	
11				Special Needs	
12					
13	1G AGF AAA	230011	03801 Community	Family Support Services	\$1,000,000
14	GF-Non-Project		Based Organization	for Immigrant Families	
15	Controlled		Services		
16					
17					
18					
19	1G AGF AAA	230011	03801 Community	Expand Rec Connect	\$600,000
20	GF-Non-Project		Based Organization	Program	
21	Controlled		Services		
22					
23	1G AGF AAA	230011	03801 Community	Increase After School	\$360,000
24	GF-Non-Project		Based Organization	Programs in SOMA	
25	Controlled		Services		

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	Human Services Agency				
4	1G AGF AAA	45HLGF	03801 Community	Comprehensive and	\$250,000
5	GF-Non-Project		Based Organization	Coordinated Supports	
6	Controlled		Services	Services, including	
7				Transitional Housing,	
8				Work Experience, Job	
9				Placement, Truancy ,	
10				Mental Health,	
11				Education, Case	
12				Management,	
13				Reintegration Services,	
14				Life Skills and Transition	
15				Planning from Entry Into	
16				System Through Age 24	
17					
18					
19					
20					
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23					
24					
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1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF AAA	45HLFSET	03801 Community	Comprehensive and	\$375,000
4	GF-Non-Project		Based Organization	Coordinated Supports	
5	Controlled		Services	Services, including	
6				Transitional Housing,	
7				Work Experience, Job	
8				Placement, Truancy ,	
9				Mental Health,	
10				Education, Case	
11				Management,	
12				Reintegration Services,	
13				Life Skills and Transition	
14				Planning from Entry Into	
15				System Through Age 24	
16					
17	1G AGF AAA	45CCGF	03621 Day Care	Child Care Voucher	\$500,000
18	GF-Non-Project		Assistance	Subsidies for Low	
19	Controlled			Income Children at Risk	
20				of	
21				Dis-enrollment Due to	
22				Rate Increases	
23					
24					
25					

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF AAA	45CCGF	03621 Day Care	Expand Child Care	\$1,000,000
4	GF-Non-Project		Assistance	Voucher Program	
5	Controlled				
6					
7					
8					
9	1G AGF AAA	45CCWAGESPL	03621 Day Care	Expand Wage Plus	\$800,000
10	GF-Non-Project			Program	
11	Controlled				
12					
13					
14					
15	1G AGF AAA	45FCGF	03801 Community	Family Resource	\$300,000
16	GF-Non-Project		Based Organization	Centers Including	
17	Controlled		Services	Finance Management	
18				Outreach and Support	
19				for SSI Recipients	
20					
21	1G AGF AAA	45HLGF	03801 Community	Rental Subsidies for	\$1,244,000
22	GF-Non-Project		Based Organization	Lowest Income Families	
23	Controlled		Services	to Access Affordable	
24				Housing Through	
25				Inclusionary Housing	
				Requirements	

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF AAA	45HLGF	02711 Social	Rental Unit Repairs for	\$250,000
4	GF-Non-Project		Services Contracts	Senior and People with	
5	Controlled			Disabilities	
6					
7	1G AGF AAA	45HLGF	03801 Community	Shallow Rental Subsidy	\$1,000,000
8	GF-Non-Project		Based Organization		
9	Controlled		Services		
10					
11	1G AGF AAA	45ASGF	03801 Community	Eviction and Homeless	\$250,000
12	GF-Non-Project		Based Organization	Prevention for	
13	Controlled		Services	Compulsive Hoarders	
14					
15	1G AGF AAA	45ASGF	03801 Community	Eviction Prevention	\$225,000
16	GF-Non-Project		Based Organization	Legal Services	
17	Controlled		Services		
18					
19	1G AGF AAA	45ASGF	03801 Community	Money Management and	\$175,000
20	GF-Non-Project		Based Organization	Financial Planning	
21	Controlled		Services	Services for Seniors	
22					
23	1G AGF AAA	45ASGF	03801 Community	Pilot Patch for Board and	\$128,000
24	GF-Non-Project		Based Organization	Care Living	
25	Controlled		Services		

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF AAA	45ASIH	03781 IHSS IP	Expand Share of Cost	\$300,000
4	GF-Non-Project		Payments	Pilot Programs for	
5	Controlled			Homecare and Self Care	
6				Costs	
7					
8	1G AGF AAA	45ASGF	03801 Community	Expand Health Care for	\$230,000
9	GF-Non-Project		Based Organization	People Not Qualified for	
10	Controlled		Services	IHSS	
11					
12	1G AGF AAA	45ASGF	03661 Special	New Home Account for	\$35,000
13	GF-Non-Project		Circumstances for	One Time Only Needs	
14	Controlled		Adults	for Seniors	
15					
16					
17	1G AGF AAA	45ASIH	03753 IHSS IP Public	Tracking System for	\$95,000
18	GF-Non-Project		Authority	Special Needs, Support	
19	Controlled		Administration	and Management of	
20				IHHS Consumers	
21					
22	1G AGF AAA	45ASCSBGHR	03801 Community	Long Term Care	\$250,338
23	GF-Non-Project		Based Organization	Consumer Rights	
24	Controlled		Services	Initiative	
25					

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF AAA	45ASGF	03801 Community	Senior and Disability	\$40,000
4	GF-Non-Project		Based Organization	Housing Peer-Based	
5	Controlled		Services	Socialization Program	
6					
7	1G AGF AAA	45ASGF	03801 Community	Lesbian, Gay, Bisexual	\$20,000
8	GF-Non-Project		Based Organization	and Transgender Senior	
9	Controlled		Services	Cultural Competency	
10				Integration	
11					
12	1G AGF AAA	45ASGF	03801 Community	Additional Congregate	\$300,000
13	GF-Non-Project		Based Organization	and Home Delivered	
14	Controlled		Services	Meals Expansion	
15					
16	1G AGF AAA	45ASGF	03801 Community	Naturalization Services	\$350,000
17	GF-Non-Project		Based Organization	Expansion	
18	Controlled		Services		
19					
20					
21					
22	1G AGF AAA	45ASGF	03801 Community	Language Access	\$225,000
23	GF-Non-Project		Based Organization	Outreach Program	
24	Controlled		Services		
25					

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF AAA	45ASGF	02711 Social	Taxi Voucher Program	\$302,675
4	GF-Non-Project		Services Contracts	Expansion	
5	Controlled				
6					
7	1G AGF AAA	45ASGF	03801 Community	Accompanied	\$325,000
8	GF-Non-Project		Based Organization	Transportation for	
9	Controlled		Services	Medical Appointments,	
10				Shopping and	
11				Recreation	
12					
13	1G AGF AAA	45ASGF	03801 Community	Drop-In Program for	\$135,000
14	GF-Non-Project		Based Organization	Seniors and Adults with	
15	Controlled		Services	Disabilities in the	
16				Tenderloin	
17					
18	1G AGF AAA	45ASGF	03801 Community	Peer Support Summit	\$20,000
19	GF-Non-Project		Based Organization		
20	Controlled		Services		
21					
22					
23	1G AGF AAA	45ASPC	00101 Permanent	Salaries for Psychiatric	\$4,982
24	GF-Non-Project		Salaries	Social Worker and	
25	Controlled		Miscellaneous	Transcriber Typist	
				Positions	

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF AAA	45ASPC	01300 Mandatory	Mandatory Fringe	\$1,839
4	GF-Non-Project		Fringe Benefits	Benefits	
5	Controlled				
6					
7	1G AGF AAA	45ASPG	00101 Permanent	Salaries for Legal	\$13,587
8	GF-Non-Project		Salaries	Secretary, Legal	
9	Controlled		Miscellaneous	Assistant, Principal	
10				Account Clerk and	
11				Estate Investigator	
12				Positions	
13					
14	1G AGF AAA	45ASPG	01300 Mandatory	Mandatory Fringe	\$4,207
15	GF-Non-Project		Fringe Benefits	Benefits	
16	Controlled				
17					
18	Department of Public Health				
19	1G AGF AAA	HCHPVADMINGF	02700 Professional	Pedestrian Safety/Safe	\$280,000
20	GF-Non-Project		and Specialized	Streets Initiative for	
21	Controlled		Services	Seniors and Persons	
22				with Disabilities	
23					
24					
25					

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	Mayor's Office of Disability				
4	1G AGF ACP	700100	06P00 Programmatic	Disability "Know Your	\$350,000
5	GF-Continuing		Projects - Budget	Rights" and Cultural	
6	Project			Responsiveness	
7				Trainings for Consumers	
8				and Providers	
9					
10	Mayor's Office of Community Development				
11					
12	1G AGF AAP	MYR171GAAP /	06P00 Programmatic	Feasibility Study for	\$300,000
13	GF-Annual	PMOCDA YC01	Projects - Budget	Multi-Service Youth	
14	Project			Center in SOMA	
15					
16	1G AGF AAP	MYR171GAAP	06P00 Programmatic	Construction of a	\$1,600,000
17	GF-Annual		Projects - Budget	Childcare Facility in the	
18	Project			Bernal Heights	
19				Neighborhood Area	
20					
21	Department of Recreation and Park				
22	1G AGF ACP	RECGGPGF	06P00 Programmatic	Skate Park and	\$100,000
23	GF-Continuing		Project Budget	Programming Instruction	
24	Project			at Golden Gate Park	
25	Total USES Appropriation				\$17,394,628

1 Section 3. All uses of funding appropriated above, excluding salaries and fringe benefits, are
2 placed on reserve pending review and approval of detailed departmental expenditure plans by
3 the Budget and Finance Committee.

4
5 FUNDS AVAILABLE

6
7 APPROVED AS TO FORM: EDWARD M. HARRINGTON

8
9 DENNIS J. HERRERA, City Attorney Controller

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11 By: _____ By: _____

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13 Deputy City Attorney Date: April 24, 2007