

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved
2 for Enterprise Departments]

3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: employee and**
6 **public parking management, information booth, security services, and shuttle bus**
7 **services (Airport); paratransit and security services, citation information, janitorial and**
8 **landscaping, coin counting and collection, security services, and towing services (MTA**
9 **Parking & Traffic); janitorial and security services (Port).**

10 WHEREAS, The Electorate of the City and County of San Francisco passed
11 Proposition J in November 1976, allowing City and County Departments to contract with
12 private companies for specific services which can be performed for a lower cost than similar
13 work by City and County employees (Charter Section 10.104.15); and,

14 WHEREAS, the services listed below have been previously approved outside
15 contracts; and,

16 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
17 the services listed below to a private contractor will achieve substantial cost savings for the
18 City; and,

19 WHEREAS, The Controller's certification, which confirms that said services can be
20 performed at lower costs to the City and County by private contractor than by employees of
21 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 070584,
22 which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore
23 be it;

24 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
25 certification and approves the Proposition J Resolution concerning the Purchaser's award of a

contract to a private contractor for the services listed below for the period of July 1, 2007 through June 30, 2008.

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Airport (AIR)				
Employee and Public Parking				
Management Services				
Janitorial Services	\$2,342,127	\$1,546,310	\$795,817	33.0
Parking Management and				
Operations	\$10,609,302	\$9,164,874	\$1,444,428	126.0
Security Services	\$5,239,392	\$3,029,497	\$2,209,895	66.0
Information Booth Services	\$1,282,668	\$737,207	\$545,461	13.8
Security Services	\$864,032	\$454,110	\$409,922	10.0
Shuttle Bus Services	\$6,223,154	\$4,061,878	\$2,161,276	68.0
Municipal Transportation Agency (MTA)				
Paratransit Services	\$34,992,291	\$20,180,871	\$14,811,420	404.0
Comprehensive Facility Security				
Services	\$8,406,762	\$6,015,070	\$2,391,692	115.0
P & T Citation Information System	\$9,461,707	\$8,025,472	\$1,436,235	64.0
P & T Janitorial & Landscaping	\$213,811	\$129,516	\$84,295	3.0
P & T Meter Collection & Coin				
Counting	\$3,042,001	\$ 2,222,423	\$819,578	38.9
Department/Function	City Cost	Contract Cost	SAVINGS	FTEs

1		(High)	(High)		
2	P & T Security Services - 1380				
3	Howard St.	\$88,580	\$46,861	\$41,719	1.4
4	P & T Tow Contract	\$19,582,886	\$15,804,463	\$3,778,423	152.0
5					
6	Port (PRT)				
7	Janitorial Services	\$518,800	\$319,581	\$199,219	5.6
8	Security Services	\$1,182,548	\$549,570	\$632,978	14.0
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