

File No. 190265

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date March 20, 2019

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- PowerPoint Presentation
- _____
- _____
- _____
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Completed by: Linda Wong

Date March 15, 2019

Completed by: Linda Wong

Date _____

File # 190265
Received in Committee
3/13/19 *fw*

Briefing to Budget & Finance Committee

Board of Supervisors Budget Priorities Process

March 13, 2019

Budget & Legislative Analyst's Office



Review of Budget Process

November 2017 BLA Report on BOS Budget Process
Recommended:

- **BOS to produce a list of annual policy priorities to submit to the Mayor for incorporation in the proposed budget.**
- BLA to produce a budget overview report as part of the annual budget review.
- Amend the Administrative Code to revise budget process timelines.



2018 Budget Priorities

Last Year, the B&F Committee held hearings on:

- Street Cleaning
- Homelessness and Affordable Housing
- Public Safety
- Other Issues of Concern



2018 Budget Priorities

Last Year, the Board Passed the Following Resolutions regarding the FY 2018-20 budget:

- Resolution 125-18, urging specific city-wide street cleaning priorities
- Resolution 134-18, urging specific city-wide homelessness priorities
- Resolution 150-18, urging specific cross-departmental priorities



Status of 2019 Budget Priorities

- BLA has solicited the top 3 budget priorities from each Board office.
- The following issues have been identified:
 - Homelessness/Housing
 - Public Safety
 - Mental Health and Substance Abuse
- BLA will work with Board offices to further refine priorities.



Moving Forward

- BLA will conduct research on each priority including:
 - Status of established programs
 - Historical spending
 - Performance measures
 - Other quantitative measures of progress
 - Identification of funding impact opportunities
- April 10, 17, 24: BLA topic specific presentations



Goals

- Budget priorities to be provided to Mayor's Office for preparation of proposed budget
- BLA research to assist Supervisors in understanding the City's performance, challenges, and opportunities in critical policy areas
- Priorities may provide framework for Board during add-back process
- The budget priorities process can be further improved for future cycles

Introduction Form

By a Member of the Board of Supervisors or Mayor

RECEIVED
 BOARD OF SUPERVISORS
 SAN FRANCISCO
 2019 MAR 23 PM 3:30
 Time stamp
 or meeting date
 BY _____
 AK

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor [] inquiries"
- 5. City Attorney Request.
- 6. Call File No. [] from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No. []
- 9. Reactivate File No. []
- 10. Topic submitted for Mayoral Appearance before the BOS on []

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Fewer

Subject:

Hearing- City Budget Process

The text is listed:

Hearing on the overview and updates regarding the City budget process for Fiscal Years 2019-2020 and 2020-2021; and requesting the Controller's Office, Budget and Legislative Analyst, and Mayor's Budget Office to report.

Signature of Sponsoring Supervisor:

Sanford Lee Turner