

[Appropriating \$246,000 of General Fund Reserve to the Human Resources Department to fund the Workers Compensation Clinic at San Francisco General Hospital]

**Ordinance appropriating \$246,000 from the General Fund Reserve to the Human Resources Department to fund the Workers Compensation Clinic at San Francisco General Hospital for Fiscal Year 2007-2008.**

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2007-2008.

**SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF- Non-Project- Controlled	*CON1GAGFAAA	098GR	General Fund Reserve	\$246,000
<b>Total SOURCES Appropriation</b>				<b>\$246,000</b>

Section 2. The uses of funding outlined below are herein appropriated in the Subobjects 081HF EF-SFGH-Others, 086RD Exp Rec from Human Resources (AAO), and 02700 Professional and Specialized Services-Budget, and reflect the projected uses of funding to support the Workers Compensation Clinic at San Francisco General Hospital for Fiscal Year 2007-2008.

## USES Appropriation

Fund	Index Code / Project Code	Subobject	Description	Amount
2S GSF AAA – Workers Compensation Fund	335001	081HF – EF- SFGH-Others	Workorder with Department of Public Health for SFGH Workers Compensation Clinic	\$246,000
5H AAA AAA – SFGH – Operating – Non- Project Controlled	HGH3OCL40011	086RD – Exp Rec from Human Resources (AAO)	Expenditure Recovery for Department of Public Health from Human Resources	(\$246,000)
5H AAA AAA – SFGH – Operating – Non- Project Controlled	HGH3OCL40011	02700 – Professional and Specialized Services – Budget	Expenditures for Workers Compensation Clinic at SFGH	\$246,000
<b>Total USES Appropriation</b>				<b>\$246,000</b>

Section 3. Within six months of adoption of this Ordinance, the Human Resources Department will provide data to the Board of Supervisors on the efficiency and cost effectiveness of maintaining a City-run Workers Compensation Clinic at San Francisco General Hospital as compared to privately-run clinics.

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FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: \_\_\_\_\_

By: \_\_\_\_\_

Deputy City Attorney

Date: February 5, 2008