

[Appropriating \$275,237 of Beginning Fund Balance for Grievance Arbitration Expenses and Workers' Compensation Settlement Costs in the War Memorial for Fiscal Year 2007-2008.]

**Ordinance appropriating \$275,237 of Beginning Fund Balance for Grievance Arbitration Expenses and Workers' Compensation Settlement Costs in the War Memorial for Fiscal Year 2007-2008.**

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2007-2008.

**SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
2S WMF AAA –	465006	99999B	Beginning Fund	\$275,237
WAR MEMORIAL –			Balance – Budget	
OPERATING NON-			Basis	
PROJECT				
<b>Total SOURCES Appropriation</b>				<b>\$275,237</b>

Section 2. The uses of funding outlined below are herein appropriated in the Subobjects 00101 Miscellaneous – Regular, 00901 Premium Pay – Miscellaneous, 01301 Retirement City Miscellaneous, 01371 Retirement Pick Up, 01401 Social Security (OASDI & HI), 01402 Social Security – Medicare (HI Only), and 081H3 GF – HR – Workers' Compensation Claims, and

reflects the projected uses of funding to support grievance arbitration and workers' compensation settlement costs for the War Memorial for Fiscal Year 2007-2008.

#### USES Appropriation

Fund	Index Code / Project Code	Subobject	Description	Amount
2S WMF AAA – WAR MEMORIAL – OPERATING NON-PROJECT	465006	00101 Miscellaneous – Regular	Grievance Arbitration Expenses	\$35,976
2S WMF AAA – WAR MEMORIAL – OPERATING NON-PROJECT	465006	00901 Premium Pay – Miscellaneous	Grievance Arbitration Expenses	\$94,807
2S WMF AAA – WAR MEMORIAL – OPERATING NON-PROJECT	465006	01301 Retire City Miscellaneous	Grievance Arbitration Expenses	\$7,486
2S WMF AAA – WAR MEMORIAL – OPERATING NON-PROJECT	465006	01371 Retirement Pick Up	Grievance Arbitration Expenses	\$2,734
2S WMF AAA – WAR MEMORIAL – OPERATING NON-PROJECT	465006	01401 Social Security (OASDI & HI)	Grievance Arbitration Expenses	\$8,109

1	<b>Fund</b>	<b>Index Code /</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
2		<b>Project Code</b>			
3	2S WMF AAA – WAR	465006	01402 Social Security	Grievance	\$1,896
4	MEMORIAL – OPERATING		– Medicare (HI Only)	Arbitration	
5	NON-PROJECT			Expenses	
6					
7	2S WMF AAA – WAR	465006	081H3 GF – HR –	Workers’	\$124,229
8	MEMORIAL – OPERATING		Workers’ Comp	Compensation	
9	NON-PROJECT		Claims	Settlement Costs	
10					
11	<b>Total USES Appropriation</b>				<b>\$275,237</b>
12					
13					
14			FUNDS AVAILABLE		
15					
16	APPROVED AS TO FORM:		EDWARD M. HARRINGTON		
17					
18	DENNIS J. HERRERA, City Attorney		Controller		
19					
20	By: _____		By: _____		
21					
22	Deputy City Attorney		Date: 03/31/2008		
23					
24					
25					