## Amendment of the whole In committee. 06/26/08

FILE NO. 080829\_\_\_\_\_ ORDINANCE NO. \_\_\_\_\_

1	[Public Education Enrichment Fund – Unified School District]
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3	Resolution approving the San Francisco Unified School District expenditure plan for
4	the Public Education Enrichment Fund for Fiscal Year 2008-09.
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6	WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7	Fund (the "fund") and designates one-third of the fund for universal access to preschool, one-
8	third for sports, library, arts, and music programs and the remaining one-third of the fund, or
9	in-kind services of equal value, for general education purposes; and
10	WHEREAS, the total allocation to the fund for FY 2008-09 is \$45.0 million; and
11	WHEREAS, the San Francisco Unified School District fund requirement is \$30.0 million
12	in FY 2008-09; and
13	WHEREAS, the Charter allows the City to suspend up to 25% of the allocation in a
14	year where the City's deficit is in excess of \$100 million; and
15	WHEREAS, the Mayor's FY 2008-09 budget suspends 25%, or \$7.5 million of the
16	allocation to the San Francisco Unified School District for FY 2008-09 for a total of \$22.5
17	million; and
18	WHEREAS, the San Francisco Unified School District has proposed a plan to use the
19	allocation of \$22.5 million for sports, libraries, arts, music and other general uses as
20	prescribed by the Charter; and
21	WHEREAS, the San Francisco Unified School District's estimated available budget in
22	FY 2008-09 includes carry-forward funding of an estimated \$3 million from prior year
23	allocations, in addition to the allocation of \$22.5 million; and
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1	WHEREAS, the San Francisco Unified School District has agreed to accept \$1.75
2	million of in-kind services from the City in lieu of payment in satisfying the funding requirement
3	for FY 2008-09; and
4	WHEREAS, the City anticipates the San Francisco Unified School District will agree to
5	future in-kind services from the City in lieu of payments that grow commensurate with
6	increases in the fund allocation; and
7	WHEREAS, the Controller's Office has reviewed the San Francisco Unified School
8	District's expenditure plan, finds it to be consistent with the requirements of the Charter, and
9	has provided comments to the Mayor and the Board of Supervisors; now, therefore, be it
10	RESOLVED, That the Board of Supervisors of the City and County of San Francisco
11	approves the expenditure plan as proposed by the San Francisco Unified School District for
12	FY 2008-09.
13	Approved:
14	Mayor
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16	Approved:
17	Controller
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