

1 [Accept-Expend State Grant and Amend Annual Salary Ordinance, FY 2008-09]

2 **Ordinance authorizing the Mayor’s Office of Criminal Justice to retroactively accept**
3 **and expend a grant in the amount of \$400,000 from the California Governor’s Office of**
4 **Emergency Services (OES) for gang violence reduction activities, and amending the**
5 **Annual Salary Ordinance (ASO) to provide for the creation of certain grant funded**
6 **positions.**

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8 WHEREAS, The City and County of San Francisco applied for funding to the
9 Governor’s Office of Emergency Services (OES) for the California Gang Reduction,
10 Intervention and Prevention Program (CalGRIP), and was awarded four hundred thousand
11 dollars (\$400,000) on March 3, 2008 and

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13 WHEREAS, The Mayor’s Office of Criminal Justice is the lead fiscal agency in
14 administering the CalGRIP funded project; now, therefore, be it

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16 WHEREAS, The grant budget includes a provision for indirect costs of \$20,000 (one
17 half of the maximum amount allowed by the state); now, therefore be it

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19 ORDAINED, That the Mayor’s Office of Criminal Justice is authorized to accept and
20 expend a grant in the amount of \$400,000 in FY 2008-09 from OES to implement gang
21 violence reduction activities; and be it

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23 FURTHER ORDAINED, That the Mayor’s Office of Criminal Justice in partnership with
24 the San Francisco Adult Probation Department, and the Omega Boys Club/Street Soldiers will
25 be responsible for coordination and day-to-day operations of the planning and implementation
phases of this grant; and be it

FURTHER ORDAINED, That the Mayor’s Office of Criminal Justice will be responsible
for the fiscal, programmatic and administrative reporting to OES; and be it

1 FURTHER ORDAINED, That the City and County of San Francisco agrees to provide
2 all matching funds required for said project (including any amendment thereof), and abide by
3 the statutes and regulations governing the CalGRIP project as well as the terms and
4 conditions of the Grant Agreement as set forth by the OES; and be it

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6 FURTHER ORDAINED, that the Annual Salary Ordinance is hereby amended as
7 follows:

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9 Department: ADP (01) Adult Probation

10 Program: AKB Community Services

11 Subfund: 2S-PPF-GNC

12 Index Code: 136197

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<u>Amendment</u>	<u># of Positions</u>	<u>Class and Item No.</u>	<u>Compensation</u>
<i>Add</i>	<i>1.0 FTE</i>	<i>8444 Deputy Probation Officer</i>	<i>\$1972 B \$3196</i>
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17 Department: MYR (13) Public Safety

18 Program: CGD Criminal Justice

19 Subfund: 2S-PPF-GNC

20 Index Code: 250357

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<u>Amendment</u>	<u># of Positions</u>	<u>Class and Item No.</u>	<u>Compensation</u>
<i>Add</i>	<i>1.0 FTE</i>	<i>0885 Mayoral Staff V</i>	<i>\$1769 B \$ 2151</i>

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1 APPROVED AS TO CLASSIFICATION: APPROVED AS TO FORM:

2 DEPARTMENT OF HUMAN RESOURCES
3

4 By: _____
5 MICKI CALLAHAN
6 Director

By: _____
MARIAM MORLEY
Deputy City Attorney

7 RECOMMENDED:

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9 _____
MAYA DILLARD SMITH, Director of Violence Prevention
10 Office of Criminal Justice

11 Approved: _____
12 GAVIN NEWSOM
13 Mayor

Approved: _____
Controller, Grant Division

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