

1 [Adoption of the Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI)
2 Three Year Program and Expenditure Plan and Assignment of Funds to DMH]

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4 **Resolution authorizing the adoption of the Mental Health Services Act Prevention and**
5 **Early Intervention (PEI) Three Year Program and Expenditure Plan and the Assignment**
6 **of \$3,020,400 of PEI Funds to the Department of Mental Health (DMH) to support**
7 **statewide projects for the: Student Mental Health Initiative; Suicide Prevention; and**
8 **Reduction of Stigma and Discrimination.**

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10 WHEREAS, The PEI Three Year Program and Expenditure Plan is required in order to
11 access these funds in this fiscal year as outlined in DMH Information Notice 07-19; and,

12 WHEREAS, San Francisco County received an allocation of \$6,085,100 for PEI
13 through Fiscal Year 2008-09 and this allocation has been submitted to be included in the
14 FY08-09 Annual Appropriations Ordinance; and,

15 WHEREAS, San Francisco County received an additional allocation of \$755,100 for
16 four years from FY08-09 to FY11-12 for a total of \$3,020,400 to support the statewide projects
17 for the Student Mental Health Initiative, Suicide Prevention and Reduction of Stigma and
18 Discrimination, which have been approved by the Mental Health Services Oversight and
19 Accountability Commission to be administered by DMH; and,

20 WHEREAS, the implementation of these statewide projects is the only authorized
21 expenditure for this additional allocation and these funds have to be assigned by San
22 Francisco to DMH to implement these statewide projects per DMH Notice No. 08-25;

23 WHEREAS, The approval of the MHSA Contract No. 07-77338-000 and the
24 designation of the Community Behavioral Health Director as the signatory of this agreement is
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1 on file with the Clerk of the Board of Supervisors in File No. 080122, which is hereby
2 declared to be a part of this resolution as if set forth fully herein; now, therefore, be it

3 RESOLVED, That the PEI Three Year Program and Expenditure Plan be adopted by
4 the Board of Supervisors; and, be it

5 FURTHER RESOLVED, That the Board of Supervisors authorize the assignment of
6 PEI funds to DMH for use in the implementation of statewide projects; and, be it

7 FURTHER RESOLVED, That the Board of Supervisors authorize the amendment of
8 the MHSA Agreement to include the \$6,085,100 allocation for the PEI Three Year Program
9 and Expenditure Plan.

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11 RECOMMENDED:

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13 _____
14 Mitchell Katz, M.D.

15 Director of Health
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