

1 [Adoption of the Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI)
2 Three Year Program and Expenditure Plan and Accept and Expend additional PEI Allocation]

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4 **Resolution authorizing the adoption of the Mental Health Services Act Prevention and**
5 **Early Intervention (PEI) Three Year Program and Expenditure Plan and authorizing the**
6 **Department of Public Health to accept and expend the additional PEI allocation totaling**
7 **\$874,700.**

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9 WHEREAS, The PEI Three Year Program and Expenditure Plan is required in order to
10 access these funds in this fiscal year as outlined in DMH Information Notice 07-19; and,

11 WHEREAS, San Francisco County received an allocation of \$6,085,100 for PEI
12 through Fiscal Year 2008-09 and this allocation has been submitted to be included in the
13 FY08-09 Annual Appropriations Ordinance; and,

14 WHEREAS, San Francisco County received an additional allocation of \$874,700, of
15 which \$755,100 would be used to support PEI projects and \$119,600 would be for local
16 implementation of statewide projects for Training, Technical Assistance and Capacity
17 Building; and,

18 WHEREAS, the approval of the MHSA Contract No. 07-77338-000 and the designation
19 of the Community Behavioral Health Director as the signatory of this agreement is on file with
20 the Clerk of the Board of Supervisors in File No. 080122, which is hereby declared to be a
21 part of this resolution as if set forth fully herein; now, therefore, be it

22 RESOLVED, That the PEI Three Year Program and Expenditure Plan be adopted by
23 the Board of Supervisors; and, be it

24 FURTHER RESOLVED, That the Department of Public Health is authorized to accept
25 and expend the additional PEI allocation of \$874,700; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorize the amendment of the MHSA Agreement to include the \$6,959,800 allocation for the PEI Three Year Program and Expenditure Plan.

RECOMMENDED:

Mitchell Katz, M.D.
Director of Health