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[Approval of FY09-10 Expenditure Plan for the Human Services Care Fund]

Resolution approving the FY09-10 Expenditure Plan for the Human Services Care Fund.

WHEREAS, Administrative Code Section 10.100-77 established the Department of Human Services Care Fund for the purpose of providing housing, utilities, meals and other services for formerly homeless CAAP recipients; and,

WHEREAS, If planned annual expenditures from the Human Services Care Fund exceed \$11.9 million, Administrative Code Section 10.100-77(f) requires the Department of Human Services to submit to the Board of Supervisors a plan explaining how the Department intends to spend the money; and,

WHEREAS, The Administrative Code requires the Board of Supervisors to approve the expenditure plan by resolution before adopting the ordinance appropriating funds for these expenditures; and,

WHEREAS, The FY09-10 budget for the Department of Human Services includes proposed expenditures from the Human Services Care Fund in excess of \$11.9 million; and,

WHEREAS, The Department of Human Services has submitted to the Board of Supervisors a FY09-10 expenditure plan for the Human Services Care Fund; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby approves the FY09-10 expenditure plan for the Human Services Care Fund as submitted by the Department of Human Services pursuant to Section 10.100-77(f) of the Administrative Code.



## City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

## Resolution

File Number:

090756

**Date Passed:** 

Resolution approving the FY 2009-2010 Expenditure Plan for the Human Services Care Fund.

June 30, 2009 Board of Supervisors — ADOPTED

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell, Mirkarimi

File No. 090756

I hereby certify that the foregoing Resolution was ADOPTED on June 30, 2009 by the Board of Supervisors of the City and County of San Francisco.

10/2009

**Date Approved** 

Mayor Gavin Newsom

lerk of the Board