190242	Committee Item No
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: Budget & Finance Sub-Co	ommittee Date April 3, 2619
upervisors Meeting	Date April 9, 2019 Date April 9, 2019
Motion Resolution Ordinance Legislative Digest Budget and Legislative Youth Commission Rep Introduction Form Department/Agency Commou Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commous Award Letter Application	ort ver Letter and/or Report mission
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_Date _ _Date__

Completed by: Linda Wong
Completed by: Linda Wong

FILE NO. 190242

RESOLUTION NO.

[Agreement Amendment - San Francisco AIDS Foundation - HIV Prevention - City-Wide Syringe Access and Disposal Services - Not to Exceed \$35,608,159]

Resolution approving Amendment No. 2 to the agreement between the San Francisco AIDS Foundation and the Department of Public Health to provide HIV prevention services through City-wide syringe access and disposal services; to increase the contract amount by \$25,768,672 for a total amount not to exceed \$35,608,159; and to extend the contract by seven years, to commence July 1, 2019, for a total contract term of July 1, 2016, through June 30, 2026.

WHEREAS, The Department of Public Health selected the San Francisco AIDS Foundation to provide HIV Prevention City-wide Syringe Access and Disposal services through a Request For Proposals; and

WHEREAS, The Department of Public Health subsequently established an agreement for an initial term of two years, July 1, 2016, through June 30, 2018, with a not to exceed amount of \$4,976,830 and amended the agreement to extend the term one additional year, July 1, 2018, through June 30, 2019, for a total contract amount not to exceed \$9,839,487; and

WHEREAS, The Department of Public Health wishes to extend the term of the contract an additional seven years, adding the period of July 1, 2019, through June 30, 2026, with a corresponding increase of \$25,768,672 for a total contract amount not to exceed \$35,608,159; and

WHEREAS, This amendment will enable the continuation of HIV Prevention services through City-wide Syringe Access and Disposal services targeting people in behavioral risk populations such as injection drug users, people who are homeless, active drug users, formerly incarcerated individuals and/or who are struggling with mental health challenges; and

WHEREAS, These services will include program coordination with community-based organizations, the Department of Public Health's Rapid Response Clean Team, and service providers which are subcontractors in this contract, including the Glide Foundation, St. James Infirmary, the Homeless Youth Alliance, and the San Francisco Drug Users Union; and

WHEREAS, The goal of these services is to reduce syringe-sharing and the risk of transmission of HIV and other communicable diseases through the provision of sterile injection equipment, health education, HIV/HCV testing, and collection of disposed needles, both on-site and in City-wide syringe sweep events that focus on areas of greatest need; and

RESOLVED, That the Board of Supervisors hereby authorizes the Director of Public Health and the Purchaser, on behalf of the City and County of San Francisco, to amend the contract with San Francisco AIDS Foundation to increase the contract amount by \$25,768,672 for a total amount not to exceed \$35,608,159; and to extend the contract by seven years, from July 1, 2016, through June 30, 2019, to July 1, 2016, through June 30, 2026; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the Department of Public Health to enter into any amendments or modifications to the contract, prior to its final execution by all parties, that the Department determines, in consultation with the City Attorney, are in the best interest of the City, do not otherwise materially increase the obligations or liabilities of the City, are necessary or advisable to effectuate the purposes of the contract, and are in compliance with all applicable laws; and, be it

FURTHER RESOLVED, That within thirty (30) days of the contract amendment being fully executed by all parties, the Director of Health and/or the Director of Office of Contract Administration/Purchased shall provide the final contract to the Clerk of the Board of Supervisors for inclusion in the official file (File No. 190242).

25.

RECOMMENDED:

Grant Colfax, M.D.

Director of Health

Department of Public Health BOARD OF SUPERVISORS

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Item 6	Department:
File 19-0242	Department of Public Health (DPH)

EXECUTIVE SUMMARY

Legislative Objectives

• The proposed resolution would approve Amendment No. 2 to the contract between the Department of Public Health (DPH) and San Francisco AIDS Foundation for HIV prevention services, increasing the contract amount by \$25,768,672, for a total not to exceed amount of \$35,608,159, and extending the term of the contract by seven years, for a total term of ten years from July 2016 through June 2026.

Key Points

- In March 2016, DPH issued a Request for Proposals (RFP) for an HIV prevention program for citywide syringe access and disposal services. San Francisco AIDS Foundation was the sole vendor that submitted a Letter of Intent to submit a proposal. DPH awarded San Francisco AIDS Foundation a contract with an initial term of two years, from July 2016 through June 2018, and an amount not to exceed \$4,976,830. In October 2017, DPH and San Francisco AIDS Foundation executed Amendment No. 1 to the contract, extending the contract through June 2019, and increasing the not-to-exceed amount to \$9,839,487.
- Under the contract, San Francisco AIDS Foundation provides syringe access and disposal services. Syringe access services are provided to reduce syringe sharing and the risk of transmission of HIV and other communicable diseases through the provision of sterile injection equipment, health education, HIV and hepatitis C testing, and collection of disposed needles. Syringe disposal services include 24-hour disposal kiosks at various locations across the City, including Walgreens pharmacies and pit stop restrooms, and a Rapid Response Clean Team that provides syringe collection and disposal services.
- The proposed resolution would authorize Amendment No. 2 to the contract, extending the contract by seven years, through June 2026, and increasing the not-to-exceed amount to \$35,608,159. The scope of services under the contract would not change.

Fiscal Impact

The Department has spent or projects to spend \$9,052,127 on services under the contract with the AIDS Foundation in FY 2016-17 through FY 2018-19. The Department projects new expenditures in FY 2019-20 through FY 2025-26 of \$26,556,032, including a 12 percent contingency, for total contract not to Exceed amount over ten years of \$35,608,159. Nearly all of the funding for the contract comes from the General Fund, including the Children's Fund (General Fund set-aside).

Recommendation

• Approve the proposed resolution.

MANDATE STATEMENT

City Charter Section 9.118(b) states that any contract entered into by a department, board or commission that (1) has a term of more than ten years, (2) requires expenditures of \$10 million or more, or (3) requires a modification of more than \$500,000 is subject to Board of Supervisors approval.

BACKGROUND

In March 2016, the Department of Public Health (DPH) issued a Request for Proposals (RFP) for an HIV prevention program for citywide syringe access and disposal services. San Francisco AIDS Foundation was the sole vendor that submitted a Letter of Intent to submit a proposal. According to Mr. Mario Moreno, DPH Director of Contract Management and Compliance, DPH began direct negotiations with San Francisco AIDS Foundation in lieu of submission of a formal proposal, as was consistent with language in the RFP.

DPH awarded the AIDS Foundation a contract for an initial term of two years, from July 2016 through June 2018, and an amount not to exceed \$4,976,830. In October 2017, DPH and San Francisco AIDS Foundation executed Amendment No. 1 to the contract, increasing the original budget for FY17-18, extending the contract one year through June 2019, and increasing the not-to-exceed amount to \$9,839,487.

DETAILS OF PROPOSED LEGISLATION

The proposed resolution would approve Amendment No. 2 to the contract between DPH and San Francisco AIDS Foundation, extending the contract by seven years through June 2026, and increasing the amount by \$25,768,672, for a total not to exceed \$35,608,159. Amendment No. 2 would extend the contract term to 10 years, which is consistent with the maximum term authorized in the RFP.

Under the contract, San Francisco AIDS Foundation provides syringe access and disposal services. Syringe access services are provided to reduce syringe sharing and the risk of transmission of HIV and other communicable diseases through the provision of sterile injection equipment, health education, HIV and hepatitis C testing, and collection of disposed needles. Syringe disposal services include 24-hour disposal kiosks at various locations across the City, including Walgreens pharmacies and pit stop restrooms, and a Rapid Response Clean Team that provides syringe collection and disposal services. Amendment No. 2 does not change the scope of services provided under the contract.

SAN FRANCISCO BOARD OF SUPERVISORS

BUDGET AND LEGISLATIVE ANALYST

¹ According to Mr. Moreno, DPH conducted outreach by contacting the 412 vendors in its solicitation notification database, sending emails to all current service providers, and posting the RFP on the Office of Contract Administration's solicitation site.

² There are four partners in the San Francisco AIDS Foundation's contract that assist in disposal services: (1) Homeless Youth Alliance, (2) San Francisco Drug Users Union, (3) Glide Church, and (4) St. James Infirmary.

FISCAL IMPACT

The Department has spent or projects to spend \$9,052,127 on services under the contract with the AIDS Foundation in FY 2016-17 through FY 2018-19. The Department projects new expenditures in FY 2019-20 through FY 2025-26 of \$26,556,032, including a 12 percent contingency, for total not to exceed amount contract expenditures over ten years of \$35,608,159.

A majority of funding for the contract comes from the General Fund, including the Children's Fund (General Fund set-aside). The sources and uses of funds are shown in Table 1 below.

Table 1: Sources and Uses of Funds in San Francisco AIDS Foundation Contract

Sources	Federal CDC Funds	Children's Fund	General Fund	Contingency (12%)	Total
FY 2016-17	\$5,000	\$196,713	\$2,364,086		\$2,565,799
FY 2017-18	1,964	201,631	2,954,588	-	3,158,183
FY 2018-19	-	206,672	3,121,473		3,328,145
FY 2019-20		211,838	3,175,411	406,470	3,793,719
FY 2020-21	***	211,838	3,175,411	406,470	3,793,719
FY 2021-22	· —	211,838	3,175,411	406,470	3,793,719
FY 2022-23	-	211,838	3,175,411	406,470	3,793,719
FY 2023-24	••	211,838	3,175,411	406,470	3,793,719
FY 2024-25	_	211,838	3,175,411	406,470	3,793,719
FY 2025-26	-	211,838	3,175,411	406,470	3,793,719
Total	\$6,964	\$2,087,882	\$30,668,024	\$2,845,290	\$35,608,160

Uses	Syringe Access & Disposal Services	Syringe Access & Disposal Services – HYA Wrap Around ³	Harm Reduction Center	Contingency (12%)	Uses Subtotal
FY 2016-17	\$2,064,945	\$156,854	\$344,000		\$2,565,799
FY 2017-18	2,113,408	160,775	884,000	-	3,158,183
FY 2018-19	2,163,351	164,794	1,000,000	<u> </u>	3,328,145
FY 2019-20	2,218,335	168,914	1,000,000	406,470	3,793,719
FY 2020-21	2,218,335	168,914	1,000,000	406,470	3,793,719
FY 2021-22	2,218,335	168,914	1,000,000	406,470	3,793,719
FY 2022-23	2,218,335	168,914	1,000,000	406,470	3,793,719
FY 2023-24	2,218,335	168,914	1,000,000	406,470	3,793,719
FY 2024-25	2,218,335	168,914	1,000,000	406,470	3,793,719
FY 2025-26	2,218,335	168,914	1,000,000	406,470	3,793,719
Total	\$21,870,049	\$1,664,821	\$9,228,000	\$2,845,290	\$35,608,160

Source: DPH

RECOMMENDATION

Approve the proposed resolution.

SAN FRANCISCO BOARD OF SUPERVISORS

BUDGET AND LEGISLATIVE ANALYST

³ According to Mr. Moreno, the Homeless Youth Alliance (HYA) funding is used for personnel, operating expenses, and syringe disposal services. Tides Foundation serves as the fiscal agent for HYA. The target population is teens and young adults (aged 13-29) living on the streets in the Haight and female injecting drug users in the Mission.

City and County of San Francisco Office of Contract Administration Purchasing Division

Second Amendment

THIS AMENDMENT (this "Amendment") is made as of February 1st, 2019, in San Francisco, California, by and between the SAN FRANCISCO AIDS FOUNDATION ("Contractor"), and the City and County of San Francisco, a municipal corporation ("City"), acting by and through its Director of the Office of Contract Administration.

Recitals

WHEREAS, City and Contractor have entered into the Agreement (as defined below); and

WHEREAS, City and Contractor desire to modify the Agreement on the terms and conditions set forth herein to extend contract term, increase contract amount, and update standard contractual clauses; and

WHEREAS, the Agreement was competitively procured as required by San Francisco Administrative Code Chapter 21.1 through RFP 3-2016 issued on March 3, 2016 and this modification is consistent therewith; and

WHEREAS, approval for this Amendment was obtained when the Civil Service Commission approved Contract number 2006 – 07/08 on June 29, 2016;

NOW, THEREFORE, Contractor and the City agree as follows:

Article 1 Definitions

The following definitions shall apply to this Amendment:

1.1 Agreement. The term "Agreement" shall mean the Agreement dated July 1, 2016, (CID# 1000002634 / BPHC17000019), between Contractor and City, as amended by the:

First Amendment, dated October 1, 2017 (CID# 1000002634/BPHC17000019).

P-650 (6-16; DPH 4-18) Contract ID# 1000002634 1 of 13

1.2 Other Terms. Terms used and not defined in this Amendment shall have the meanings assigned to such terms in the Agreement.

Article 2 Modifications to the Agreement

The Agreement is hereby modified as follows:

2.1 Article 2 Term of the Agreement of the First Amendment currently reads as follows:

Article 2 Term of the Agreement

- 2.1 The term of this Agreement shall commence on the latter of: (i) July 1, 2016; or (ii) the Effective Date and expire on June 30, 2019, unless earlier terminated as otherwise provided herein.
- 2.2 The City has eight options to renew the Agreement for a period of one year each. The City may extend this Agreement beyond the expiration date by exercising an option at the City's sole and absolute discretion and by modifying this Agreement as provided in Section II.5, "Modification of this Agreement."

07/01/2018 - 06/30/2019	Exercised
07/01/2019 - 06/30/2020	
•	
07/01/2025 - 06/30/2026	

Such section is hereby amended in its entirety to read as follows:

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Article 2 Term of the Agreement

- 2.1 The term of this Agreement shall commence on the latter of: (i) July 1, 2016; or (ii) the Effective Date and expire on June 30, 2026, unless earlier terminated as otherwise provided herein.
- 2.2 The City has eight options to renew the Agreement for a period of one year each. The City may extend this Agreement beyond the expiration date by exercising an option at the City's sole and absolute discretion and by modifying this Agreement as provided in Section 11.5, "Modification of this Agreement."

Omethics 1s	07/01/2018 - 06/30/2019	Exercised
Option 1:		
Option 2:	07/01/2019 - 06/30/2020	Exercised
Option 3:	07/01/2020 - 06/30/2021	Exercised
Option 4:	07/01/2021 - 06/30/2022	Exercised
Option 5:	07/01/2022 — 06/30/2023	Exercised
Option 6:	07/01/2023 - 06/30/2024	Exercised
Option 7:	07/01/2024 - 06/30/2025	Exercised.
Option 8:	07/01/2025 - 06/30/2026	Exercised

2.2 Article 3.3.1 Payment of the First Amendment currently reads as follows:

Article 3 Financial Matters

3.3 Compensation.

3.3.1 Payment. Contractor shall provide an invoice to the City on a monthly basis for Services completed in the immediate preceding month, unless a different schedule is set out in Appendix B, "Calculation of Charges." Compensation shall be made for Services identified in the invoice that the Director of Health, in his or her sole discretion, concludes has been satisfactorily performed. Payment shall be made within 30 calendar days of receipt of the invoice, unless the City notifies the Contractor that a dispute as to the invoice exists. In no event shall the amount of this Agreement exceed Nine Million Eight Hundred Thirty-Nine Thousand Four Hundred Eighty-Seven DOLLARS (\$9,839,487). The breakdown of charges associated with this Agreement appears in Appendix B, "Calculation of Charges," attached hereto and incorporated by reference as though fully set forth herein. A portion of payment may be withheld until conclusion of the Agreement if agreed to by both parties as retainage, described in Appendix B. In no event shall City be liable for interest or late charges for any late payments.

Such section is hereby amended in its entirety to read as follows:

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Article 3 Financial Matters

3.3 Compensation.

- 3.3.1 Payment. Contractor shall provide an invoice to the City on a monthly basis for Services completed in the immediate preceding month, unless a different schedule is set out in Appendix B, "Calculation of Charges:" Compensation shall be made for Services identified in the invoice that the Director of Health, in his or her sole discretion, concludes has been satisfactorily performed. Payment shall be made within 30 calendar days of receipt of the invoice, unless the City notifies the Contractor that a dispute as to the invoice exists. In no event shall the amount of this Agreement exceed Thirty-Five Million Six Hundred Eight Thousand One Hundred Fifty-Nine DOLLARS (\$35,608,159). The breakdown of charges associated with this Agreement appears in Appendix B, "Calculation of Charges," attached hereto and incorporated by reference as though fully set forth herein. A portion of payment may be withheld until conclusion of the Agreement if agreed to by both parties as retainage, described in Appendix B. In no event shall City be liable for interest or late charges for any late payments.
- 2.3 Article 3.4 Audit and Inspection Records, is hereby amended in its entirety to read as follows:

Article 3 Financial Matters

- Audit and Inspection of Records. Contractor agrees to maintain and make available to the City, during regular business hours, accurate books and accounting records relating to its Services. Contractor will permit City to audit, examine and make excerpts and transcripts from such books and records, and to make audits of all invoices, materials, payrolls, records or personnel and other data related to all other matters covered by this Agreement, whether funded in whole or in part under this Agreement. Contractor shall maintain such data and records in an accessible location and condition for a period of not fewer than five years after final payment under this Agreement or until after final audit has been resolved, whichever is later. The State of California or any Federal agency having an interest in the subject matter of this Agreement shall have the same rights as conferred upon City by this Section. Contractor shall include the same audit and inspection rights and record retention requirements in all subcontracts.
- 3.4.1 Contractor shall annually have its books of accounts audited by a Certified Public Accountant and a copy of said audit report and the associated management letter(s) shall be transmitted to the Director of Public Health or his /her designee within one hundred eighty (180) calendar days, following Contractor's fiscal year end date. If Contractor expends \$750,000 or more in Federal funding per year, from any and all Federal awards, said audit shall be conducted in accordance with 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Said requirements can be found at the following website address: https://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200 main 02.tpl.

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If Contractor expends less than \$750,000 a year in Federal awards, Contractor is exempt from the single audit requirements for that year, but records must be available for review or audit by appropriate officials of the Federal Agency, pass-through entity and General Accounting Office. Contractor agrees to reimburse the City any cost adjustments necessitated by this audit report. Any audit report which addresses all or part of the period covered by this Agreement shall freat the service components identified in the detailed descriptions attached to Appendix A and referred to in the Program Budgets of Appendix B as discrete program entities of the Contractor.

- 3.4.2 The Director of Public Health or his / her designee may approve a waiver of the äudit requirement in Section 3.4.1 above, if the contractual Services are of a consulting or personal services nature, these Services are paid for through fee for service terms which limit the City's risk with such contracts, and it is determined that the work associated with the audit would produce undue burdens or costs and would provide minimal benefits. A written request for a waiver must be submitted to the DIRECTOR ninety (90) calendar days before the end of the Agreement term or Contractor's fiscal year, whichever comes first.
- 3.4.3 Any financial adjustments necessitated by this audit report shall be made by Contractor to the City. If Contractor is under contract to the City, the adjustment may be made in the next subsequent billing by Contractor to the City, or may be made by another written schedule determined solely by the City. In the event Contractor is not under contract to the City, written arrangements shall be made for audit adjustments.
- 2.4 Add Article 12.2 Exclusion Lists and Employee Verification, to this Agreement as Amended to reads as follows:

Article 12 Department Specific Terms

12.2 Exclusion Lists and Employee Verification. Upon hire and monthly thereafter, Contractor will check the exclusion lists published by the Office of the Inspector General (OIG), General Services Administration (GSA), and the California Department of Health Care Services (DHCS) to ensure that any employee, temporary employee, volunteer, consultant, or governing body member responsible for oversight, administering or delivering state or federally-funded services who is on any of these lists is excluded from (may not work in) your program or agency. Proof of checking these lists will be retained for seven years.

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Amendment: 02/01/2019:

2.5 Article 13.3 Business Associate Agreement, is hereby amended in its entirety to read as follows:

Article 13 Data and Security

13.3 Business Associate Agreement.

The parties acknowledge that CITY is a Covered Entity as defined in the Healthcare Insurance Portability and Accountability Act of 1996 ("HIPAA") and is required to comply with the HIPAA Privacy Rule governing the access, use, disclosure, transmission, and storage of protected health information (PHI) and the Security Rule under the Health Information Technology for Economic and Clinical Health Act, Public Law 111-005 ("the HITECH Act").

The parties acknowledge that CONTRACTOR will:

- 1. Do at least one or more of the following:
 - A. Create, receive, maintain, or transmit PHI for or on behalf of CTTY/SFDPH (including storage of PHI; digital or hard copy, even if Contractor does not view the PHI or only does so on a random or infrequent basis); or
 - B. Receive PHI, or access to PHI, from CTTY/SFDPH or another Business Associate of City, as part of providing a service to or for CTTY/SFDPH, including legal, actuarial, accounting, consulting, data aggregation, management, administrative, accreditation, or financial; or
 - C. Transmit PHI data for CITY/SFDPH and require access on a regular basis to such PHI. (Such as health information exchanges (HIEs), e-prescribing gateways, or electronic health record vendors)

FOR PURPOSES OF THIS AGREEMENT, CONTRACTOR IS A BUSINESS ASSOCIATE OF CITY/SFDPH, AS DEFINED UNDER HIPAA. CONTRACTOR MUST COMPLY WITH AND COMPLETE THE FOLLOWING ATTACHED DOCUMENTS, INCORPORATED TO THIS AGREEMENT AS THOUGH FULLY SET FORTH HEREIN:

- a. Appendix E SFDPH Business Associate Agreement (BAA) (04-12-2018)
 - 1. SFDPH Attestation 1 PRIVACY (06-07-2017)
 - 2. SFDPH Attestation 2 DATA SECURITY (06-07-2017)
- 2. NOT do any of the activities listed above in subsection 1;
 Contractor is not a Business Associate of CITY/SFDPH. Appendix E and attestations are not required for the purposes of this Agreement.

The Appendices listed below are Amended as follows:

- 2.6 Delete Appendix A, and replace in its entirety with Appendix A to Agreement as amended. Dated: 02/01/2019.
- 2.7 Delete Appendix A-1, and replace in its entirety with Appendix A-1 to Agreement as amended. Dated: 02/01/2019.
- 2.8 Delete Appendix A-2, and replace in its entirety with Appendix A-2 to Agreement as amended. Dated: 02/01/2019.
- 2.9 Delete Appendix A-3, and replace in its entirety with Appendix A-3 to Agreement as amended. Dated: 02/01/2019.
- 2.10 Delete Appendix B, and replace in its entirety with Appendix B to Agreement as amended, Dated: 02/01/2019.
- 2.11 Delete Appendix B-1f, and replace in its entirety with Appendix B-1f to Agreement as amended. Dated: 02/01/2019.
 - 2.12 Add Appendix B-11 to Agreement as amended, Dated: 02/01/2019.
 - 2.13 Add Appendix B-1j to Agreement as amended, Dated: 02/01/2019.
 - 2.14 Add Appendix B-1k to Agreement as amended, Dated: 02/01/2019.
 - 2.15 Add Appendix B-11 to Agreement as amended. Dated: 02/01/2019;
 - 2.16 Add Appendix B-1m to Agreement as amended. Dated: 02/01/2019.
 - 2.17 Add Appendix B-1n to Agreement as amended, Dated: 02/01/2019.

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- 2.18 Add Appendix B-10 to Agreement as amended. Dated: 02/01/2019.
- 2.19 Add Appendix B-1p to Agreement as amended. Dated: 02/01/2019.
- 2.20 Add Appendix B-1q to Agreement as amended. Dated: 02/01/2019.
- 2.21 Add Appendix B-1r to Agreement as amended. Dated: 02/01/2019.
- 2.22 Add Appendix B-1s to Agreement as amended. Dated: 02/01/2019.
- 2.23 Add Appendix B-1t to Agreement as amended, Dated: 02/01/2019.
- 2.24 Add Appendix B-1u to Agreement as amended, Dated: 02/01/2019.
- 2.25 Add Appendix B-1v to Agreement as amended, Dated: 02/01/2019,
- 2.26 Add Appendix B-2c to Agreement as amended. Dated: 02/01/2019.
- 2.27 Add Appendix B-2d to Agreement as amended. Dated: 02/01/2019.
- 2.28 Add Appendix B-2e to Agreement as amended. Dated: 02/01/2019.
- 2.29 Add Appendix B-2f to Agreement as amended. Dated: 02/01/2019.
- 2.30 Add Appendix B-2g to Agreement as amended. Dated: 02/01/2019.
- 2.31 Add Appendix B-2h to Agreement as amended. Dated: 02/01/2019.
- 2.32 Add Appendix B-2i to Agreement as amended. Dated: 02/01/2019.

- 2.33 Delete Appendix B-3b, and replace in its entirety with Appendix B-3b to Agreement as amended, Dated: 02/01/2019.
- 2.34 Add Appendix B-3c to Agreement as amended. Dated: 02/01/2019,
- 2.35 Add Appendix B-3d to Agreement as amended. Dated: 02/01/2019.
- 2.36 Add Appendix B-3e to Agreement as amended. Dated: 02/01/2019.
- 2.37 Add Appendix B-3f to Agreement as amended. Dated: 02/01/2019.
- 2.38 Add Appendix B-3g to Agreement as amended. Dated: 02/01/2019.
- 2,39 Add Appendix B-3h to Agreement as amended. Dated: 02/01/2019.
- 2.40 Add Appendix B-3i to Agreement as amended. Dated: 02/01/2019.
- 2.41 Delete Appendix E, and replace in its entirety with Appendix E to Agreement as amended. Dated: OCPA & CAT v4-12-18 and Attestation forms 06-07-2017.
- 2.42 Delete Appendix F-1f, and replace in its entirety with Appendix F-1f to Agreement as amended. Dated: 02/01/2019.
 - 2.43 Add Appendix F-1i to Agreement as amended, Dated: 02/01/2019.
 - 2.44 Add Appendix F-1₁ to Agreement as amended. Dated: 02/01/2019.
 - 2.45 Add Appendix F-1k to Agreement as amended. Dated: 02/01/2019.

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- 2.46 Add Appendix F-11 to Agreement as amended. Dated: 02/01/2019.
- 2.47 Add Appendix F-1m to Agreement as amended. Dated: 02/01/2019.
- 2.48 Add Appendix F-1n to Agreement as amended, Dated: 02/01/2019,
- 2.49 Add Appendix F-10 to Agreement as amended, Dated: 02/01/2019.
- 2.50 Add Appendix F-1p to Agreement as amended. Dated: 02/01/2019.
- 2.51 Add Appendix F-1q to Agreement as amended. Dated: 02/01/2019.
- 2.52 Add Appendix F-1r to Agreement as amended. Dated: 02/01/2019.
- 2.53 Add Appendix F-1s to Agreement as amended. Dated: 02/01/2019.
- 2.54 Add Appendix F-1t to Agreement as amended, Dated: 02/01/2019.
- 2.55 Add Appendix F-1u to Agreement as amended, Dated: 02/01/2019.
- 2.56 Add Appendix F-1v to Agreement as amended, Dated: 02/01/2019.
- 2.57 Add Appendix F-2c to Agreement as amended. Dated: 02/01/2019.
- 2.58 Add Appendix F-2d to Agreement as amended. Dated: 02/01/2019.
- 2.59 Add Appendix F-2e to Agreement as amended. Dated: 02/01/2019.
- 2.60 Add Appendix F-2f to Agreement as amended, Dated: 02/01/2019.

- 2.61 Add Appendix F-2g to Agreement as amended. Dated: 02/01/2019.
- 2.62 Add Appendix F-2h to Agreement as amended. Dated: 02/01/2019.
- 2.63 Add Appendix F-2i to Agreement as amended. Dated: 02/01/2019.
- 2.64 Delete Appendix F-3b, and replace in its entirety with Appendix F-3b to Agreement as amended, Dated: 02/01/2019.
- 2.65 Add Appendix F-3c to Agreement as amended. Dated: 02/01/2019.
- 2.66 Add Appendix F-3d to Agreement as amended. Dated: 02/01/2019.
- 2.67 Add Appendix F-3e to Agreement as amended. Dated: 02/01/2019,
- 2.68 Add Appendix F-3f to Agreement as amended. Dated: 02/01/2019.
- 2.69 Add Appendix F-3g to Agreement as amended. Dated: 02/01/2019.
- 2.70 Add Appendix F-3h to Agreement as amended. Dated: 02/01/2019.
- 2.71 Add Appendix F-3i to Agreement as amended. Dated: 02/01/2019.

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Article 3 Effective Date

Each of the modifications set forth in Section 2 shall be effective on and after the date of this Amendment.

Article 4 Legal Effect

Except as expressly modified by this Amendment, all of the terms and conditions of the Agreement shall remain unchanged and in full force and effect.

P-650 (6-16; DPH 4-18) Contract ID# 1000002634 12 of 13

IN WITNESS WHEREOF, Contractor and City have executed this Amendment as of the date first referenced above.

CITY Recommended by:	CONTRACTOR SAN FRANCISCO AIDS FOUNDATION
Recommended by:	SAN FRANCISCO AIDS FOUNDATION
Grant Colfax, MD	JOE/HOLLENDONER
Director of Health	Chief Executive Officer
Department of Public Health	1035 Market Street, Suite 400 San Francisco, CA 94103
Approved as to Form:	Supplier ID number: 0000011638
Approved as to Formi.	
Dennis J. Herrera	
City Attorney	
	,
By:	
Deputy City Attorney	
Approved:	
Alaric Degrafinried	
City Purchaser and Director of the Office of	
Contract Administration	

P-650 (6-16; DPH 4-18) Contract ID# 1000002634 13 of 13

Appendix A Scope of Services

1. Terms

A. Contract Administrator:

In performing the Services hereunder, Contractor shall report to Tomas Aragon, M.D. / Tracey Packer, Contract Administrator for the City, or his / her designee.

B. Reports:

Contractor shall submit written reports as requested by the City. The format for the content of such reports shall be determined by the City. The timely submission of all reports is a necessary and material term and condition of this Agreement. All reports, including any copies, shall be submitted on recycled paper and printed on double-sided pages to the maximum extent possible.

For services solicited under a Group Purchasing Organization (GPO) the Contractor shall report all applicable sales under this agreement to the respective GPO.

C. Evaluation:

Contractor shall participate as requested with the City, State and/or Federal government in evaluative studies designed to show the effectiveness of Contractor's Services. Contractor agrees to meet the requirements of and participate in the evaluation program and management information systems of the City.

For contracts for the provision of services at Zuckerberg San Francisco General or Laguna Honda Hospital and Rehabilitation Center, the evaluation program shall include agreed upon performance measures as specified in the Performance Improvement Plan and Performance Measure Grid which is presented in Attachment 1 to Appendix A. Performance measures are reported annually to the Zuckerberg San Francisco General performance improvement committees (PIPS and Quality Council) or the to the Administration Office of Laguna Honda Hospital and Rehabilitation Center.

The City agrees that any final written reports generated through the evaluation program shall be made available to Contractor within thirty (30) working days. Contractor may submit a written response within thirty working days of receipt of any evaluation report and such response will become part of the official report.

D. Possession of Licenses/Permits:

Contractor warrants the possession of all licenses and/or permits required by the laws and regulations of the United States, the State of California, and the City to provide the Services. Failure to maintain these licenses and permits shall constitute a material breach of this Agreement.

E. Adequate Resources:

Contractor agrees that it has secured or shall secure at its own expense all persons, employees and equipment required to perform the Services required under this Agreement, and that all such Services shall be performed by Contractor, or under Contractor's supervision, by persons authorized by law to perform such Services.

Appendix A. Contract ID# 1000002634 1 of 8

F. Admission Policy:

Admission policies for the Services shall be in writing and available to the public. Except to the extent that the Services are to be rendered to a specific population as described in the programs listed in Section 2 of Appendix A, such policies must include a provision that clients are accepted for care without discrimination on the basis of race, color, creed, religion, sex, age, national origin, ancestry, sexual orientation, gender identification, disability, or AIDS/HIV status.

G. Grievance Procedure:

Contractor agrees to establish and maintain a written Client Grievance Procedure which shall include the following elements as well as others that may be appropriate to the Services: (1) the name or title of the person or persons authorized to make a determination regarding the grievance; (2) the opportunity for the aggrieved party to discuss the grievance with those who will be making the determination; and (3) the right of a client dissatisfied with the decision to ask for a review and recommendation from the community advisory board or planning council that has purview over the aggrieved service. Contractor shall provide a copy of this procedure, and any amendments thereto, to each client and to the Director of Public Health or his/her designated agent (hereinafter referred to as "DIRECTOR"). Those clients who do not receive direct Services will be provided a copy of this procedure upon request.

H. Infection Control, Health and Safety:

- (1) Contractor must have a Bloodborne Pathogen (BBP) Exposure Control plan as defined in the California Code of Regulations, Title 8, Section 5193, Bloodborne Pathogens (http://www.dir.ca.gov/fitle8/5193.html), and demonstrate compliance with all requirements including, but not limited to, exposure determination, training, immunization, use of personal protective equipment and safe needle devices, maintenance of a sharps injury log, post-exposure medical evaluations, and recordkeeping:
- (2) Contractor must demonstrate personnel policies/procedures for protection of staff and clients from other communicable diseases prevalent in the population served. Such policies and procedures shall include; but not be limited to, work practices, personal protective equipment, staff/client Tuberculosis (TB) surveillance, training, etc.
- (3) Confractor must demonstrate personnel policies/procedures for Tuberculosis (TB) exposure control consistent with the Centers for Disease Control and Prevention (CDC) recommendations for health care facilities and based on the Francis J. Curry National Tuberculosis Center: Template for Clinic Settings, as appropriate.
- (4) Contractor is responsible for site conditions, equipment, health and safety of their employees, and all other persons who work or visit the job site.
- (5) Contractor shall assume liability for any and all work-related injuries/illnesses including infectious exposures such as BBP and TB and demonstrate appropriate policies and procedures for reporting such events and providing appropriate post-exposure medical management as required by State workers' compensation laws and regulations.
- (6) Contractor shall comply with all applicable Cal-OSHA standards including maintenance of the OSHA 300 Log of Work-Related Injuries and Illnesses.

Appendix A Contract ID# 1000002634 2 of 8

- (7) Contractor assumes responsibility for procuring all medical equipment and supplies for use by their staff, including safe needle devices, and provides and documents all appropriate training.
- (8) Contractor shall demonstrate compliance with all state and local regulations with regard to handling and disposing of medical waste.

I. Aerosol Transmissible Disease Program, Health and Safety:

- (1) Contractor must have an Aerosol Transmissible Disease (ATD) Program as defined in the California Code of Regulations, Title 8, Section 5199, Aerosol Transmissible Diseases (http://www.dir.ca.gov/Title8/5199.html), and demonstrate compliance with all requirements including, but not limited to, exposure determination, screening procedures, source control measures, use of personal protective equipment, referral procedures, training, immunization, post-exposure medical evaluations/follow-up, and recordkeeping.
- (2) Contractor shall assume liability for any and all work-related injuries/illnesses including infectious exposures such as Aerosol Transmissible Disease and demonstrate appropriate policies and procedures for reporting such events and providing appropriate post-exposure medical management as required by State workers' compensation laws and regulations.
- (3) Contractor shall comply with all applicable Cal-OSHA standards including maintenance of the OSHA 300 Log of Work-Related Injuries and Illnesses.
- (4) Contractor assumes responsibility for procuring all medical equipment and supplies for use by their staff, including Personnel Protective Equipment such as respirators, and provides and documents all appropriate training.

J. Acknowledgment of Funding:

Contractor agrees to acknowledge the San Francisco Department of Public Health in any printed material or public announcement describing the San Francisco Department of Public Health-funded Services. Such documents or announcements shall contain a credit substantially as follows: "This program/service/activity/research project was funded through the Department of Public Health, City and County of San Francisco."

K. Patients Rights:

All applicable Patients Rights laws and procedures shall be implemented.

L. <u>Under-Utilization Reports:</u>

For any quarter that Contractor maintains less than ninety percent (90%) of the total agreed upon units of service for any mode of service hereunder. Contractor shall immediately notify the Contract Administrator in writing and shall specify the number of underutilized units of service.

M. Quality Assurance:

Contractor agrees to develop and implement a Quality Assurance Plan based on internal standards established by Contractor applicable to the Services as follows:

- 1) Staff evaluations completed on an annual basis.
- 2) Personnel policies and procedures in place, reviewed and updated annually.
- 3) Board Review of Quality Assurance Plan.

Appendix A Contract ID# 1000002634 3 of.8

N. Compliance With Grant Award Notices:

Contractor recognizes that funding for this Agreement is provided to the City through federal, state or private foundation awards. Contractor agrees to comply with the provisions of the City's agreements with said funding sources, which agreements are incorporated by reference as though fully set forth.

Contractor agrees that funds received by Contractor from a source other than the City to defray any portion of the reimbursable costs allowable under this Agreement shall be reported to the City and deducted by Contractor from its billings to the City to ensure that no portion of the City's reimbursement to Contractor is duplicated.

2. Description of Services

Contractor agrees to perform the following Services:

All written Deliverables, including any copies, shall be submitted on recycled paper and printed on double-sided pages to the maximum extent possible.

Détailed description of services are listed below and are attached hereto

Appendix A-1	HIV Syringe Access and Disposal Services
Appendix A-2	HIV Syringe Access and Disposal Services – Homeless Youth Alliance
Appendix A-3	HIV Syringe Access and Disposal Services – Harm Reduction

3. Services Provided by Attorneys. Any services to be provided by a law firm or attorney to the City must be reviewed and approved in writing in advance by the City Attorney. No invoices for services provided by law firms or attorneys, including, without limitation, as subcontractors of Contractor, will be paid unless the provider received advance written approval from the City Attorney.

Contractor: San Francisco AIDS Foundation Program: HIV-Syringe Access and Disposal Services Fiscal Year: 2016-2017 to 2025-2025 Contract ID#:1000002634 (CMS# 7774)

CONTRACT SUMMARY

Service Provider(s): |San Francisco AIDS Foundation San Francisco AIDS Foundation Fiscal Agency: Total Contract \$32,762,870 Amount: HPS General Fund/CDC Funding Source: Program Name: Syringe Access and Disposal Services System of Care: HIV Prevention Services (HPS) Program Code: 1035 Market Street, Suite 400 - SF CA 94103 Provider Address: Provider Phone: 415-487-3000 Provider Fax: 415-487-3094 Richard Hill: Director of Government Contracts: Direct Phone Number: 415-487-8042 Email: rhill@sfaf.org Contact Person: RFP#: Appendix A-1 Syringe Access Services Appendix A: B-1c B-1d B-1f B-1a Appendix B: B-1 B-1a: B-1b 1B-1e B-16 GF. GF CDC GF GF. CDC: GF. GF CDC Funding Source \$1,956,679 Funding Amount: \$1,863,232 \$196,713 \$5,000 \$1,909,813 \$201.631 \$5,000 \$206,672 \$5,000 Unspent Amount: -\$3,036 -\$5,000 7.1.16-6:30.17 7.1.18-6.30.17 7.1.16-12.31.16 7.1.17-6.30:18 7.1.17-6.30.18 1,1,17-12,31,17 7.1.18-6.30.19 7.1.18-6:30.19 1.1.18-12.31.18 Funding Term: UOS UOS UOS uos UOS UOS UOS UOS UOS Number of UOS: Syringe Access & Disposal Services Hrs. 3,614 N/A N/A 3,944 N/A N/A 4,302 N/A N/A Syringe Access, Disposal Coordination & Bulk-12 12: 12 12 12 12 12 12 12 Purchasing 2,028 N/A N/A 2,861 N/A N/A 3,710 N/A N/A Citywide Syringe Sweeps 264: N/A N/A 40 :N/A N/A N/A Community-Based Sweeps Events 67 N/A NOC NOC NOC NOC NOC NOC NOC NOC NOC Number of NOC: 44,300 N/A N/A 56,635 N/A. "N/A" 54,300 NA N/A Syringe Access & Disposal Services Hrs. Syringe Access, Disposal Coordination & Bulk NΑ N/A N/A NA N/Á N/A N/A N/A. N/A Purchasing Citywide Syringe Sweeps NA N/A N/A N/A N/A-N/A N/A N/A N/A Community-Based Sweeps Events N/A N/A N/A NA NA N/A N/A N/A .N/A ROSE Appendix B: B-1k B-1q B-11 B-1 B-11 B-1m B-1n B-10 B-1p Funding Source GF GF GF GF GF GF GF GF GF Funding Amount: \$2,006,497 \$211,838 \$2,006,497 \$211,838 \$2,006,497 \$211,838 \$2,006,497 \$211,838 \$2,006,497 Funding Term: 7:1.19 - 6.30:20 7.1.19 - 6.30.20 7.1.20 - 6.30.21 7.1.20 - 6.30.21 7.1.21 - 6.30.22 7.1.21 - 6.30:22 7.1.22 - 6.30.23 7.1.22 - 6.30.23 7.1.23 - 6.30.24 UOS: UOS UOS UOS UOS UOS UOS UOS UOS Number of UOS: Syringe Access & Disposal Services Hrs. 4,302 . N/A 4,302 N/A 4,302 N/A 4,302 N/A 4,302 Syringe Access, Disposal Coordination & Bulk 12 12 12 12 12 12 12 12 12. Purchasing Citywide Syringe Sweeps 3,710 N/A 3,710 -N/A 3,710 N/A 3,710 NA 3,710 Community-Based Sweeps Events 67 N/A 67 N/A 67 67

Contractor: San Francisco AIDS Foundation Program: HIV Syringe Access and Disposal Services Fiscal Year: 2016-2017 to 2025-2025 Contract ID# 1000002634 (CMS# 7774)

Number of NOC:	3 	NOC	NOC	NOC	NOC	NOC	NOC	NOC	NOC	NOC
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	Syringe Access, Disposal Coordination & Bulk Purchasing	N/A	N/A	N/A	N/A	N/A:	N/A	N/A	N/A	N/A
,	Citywide Syringe Sweeps	N/A	<i>N/A</i>	N/A	N/A	N/A	N/A .	N/A 🕮 🚝	/ N/A	N/A
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	Citywide Syringe Sweeps	. NA	N/A	N/A	N/A	N/A.			age of the second	A15 **
	Community-Based Sweeps Events	N/A	N/A	N/A	N/A	: N/A			The second se	The state of the s
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Definition and # of UOS:	A Unit of Service (UOS) is equivalent to 1 hour of se	ervice/activity or 1	month of Program	Coordination.						
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Description of Services:	Provides access to sterile syringes and safer injection population. SFAF will serve as the lead agency for	on supplies thus e all syringe access	ensunng iDUs have ständ disposal serv	e clean synnges, lices in the city, w	and reducing the vith partners St. Ja	likelinood of synn ames Infirmary, C	ge snanng and th lide, the Homele	e risk of HIV fran ss Youth Alliance	smission among t and the San Fran	ne target cisco Drug Users

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HYA Wrap Around & Disposal Services

HYA Wrap Around & Disposal Services

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Contractor; San Francisco AlDS Foundation Program; HIV Syringe Access and Disposal Services Fiscal Year: 2016-2017 to 2025-2026 Contract ID# 1000002634 (CMS# 7774)

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arget Population: spendix A: spendix B; unding Source unding Amount: unding Term: lumber of UOS;	This appendix addresses administrative activities agent for HYA. SFAF's agreement with HYA is the Funds are to be used for various personnel and the funds are	s to be paid by funds that all involcing will operating expenses B-3 GF \$344,000 11.116-6.30.47 UOS 8 N/A	B-3a GF \$884,000 7.1.17-4.30.18 UOS N/A 1,724 1,275	B-3b GF \$1,000,000 7.1.18-6.30.19 UOS N/A 1,888	Appendix A-3 B-3c S1,000,000 F7.1.19-6.30.20 UOS N/A 1,888	e payable to Tide 6th Street Harm B-3d GF \$1,000,000 7,120 -530,21 UOS N/A 1,888	s/Homeless Yout Reduction Ct. B-3e GF \$1,000,000 71.21-5.30.22 UOS N/A 1,888	B-3f GF \$1,000,000 7.1,22 - 6.30.23 UOS N/A 1,888	B-3g GF \$1,000,000 7.1,23 - 6,30,24 UOS N/A 1,888	GF \$1,000,0 7.1.24 - 6.3 UOS N/A 1,888 2,550
arget Population: Appendix A: Appendix B; unding Source unding Amount: unding Term: lumber of UOS:	This appendix addresses administrative activities agent for HYA. SFAF's agreement with HYA is the Funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are	s to be paid by funds that all involcing will operating expenses B-3 GF \$344,000 11.116-6.30.17 VOS 8 N/A N/A NOC	B-3a. GF \$884,000 7.1.17-8.30.18 UOS: N/A 1,724 1,275 NOC	B-3b GF \$1,000,000 7.1.18-6.30.19 UOS N/A 1,888 1,924	Appendix A-3 B-3c F1,000,000 F7,119-6,30,20 UOS N/A 1,888 2,550	e payable to Tide 6th Street Harm B-3d GF \$1,000,000 7,120-6:30,21 UOS N/A 1,888 2,550	s/Homeless Yout Reduction Ct. B-3e GF \$1,000,000 71.21.6.30.22 UOS: N/A 1,888 2,550	B-3f GF \$1,000,000 7.1,22 - 6.30.23 UOS N/A 1,888 2,550	B-3g GF \$1,000,000 7.1,23 - 6,30,24 UOS N/A 1,888 -2,550	GF \$1,000,0 7.1.24 - 6.3 UOS N/A 1,888 2,550 NOC
arget Population: Appendix A: Appendix B; unding Source unding Amount: unding Term: lumber of UOS:	This appendix addresses administrative activities agent for HYA. SFAF's agreement with HYA is the Funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are	s to be paid by funds that all involcing will operating expenses B-3 GF \$344,000 11.116-6.30.17 VOS 8 N/A N/OC -18,400	B-3a. GF \$884,000 7.1.17-8.30.18 UOS: N/A 1,724 1,275 NOC: N/A	B-3b GF \$1,000,000 7.1.18-6.30.19 UOS N/A 1,888 1,924 NOC N/A	Appendix A-3 B-3c \$1,000,000 -7.1.19-6.30.20 UOS N/A 1,888 2,550 NOC	e payable to Tide 6th Street Harm B-3d GF \$1,000,000 7,120-630,21 UOS N/A 1,888 2,550 NOC N/A	### ##################################	B-3f GF \$1,000,000 71,22 - 6.30,23 UOS N/A 1,888 2,550 NOC	B-3g GF \$1,000,000 7.1.23 - 6.30.24 UOS N/A 1,888 2,550 NOC N/A	GF \$1,000,0 7.1.24 - 6.3 UOS N/A 1,888 2,550 NOC
Target Population:	This appendix addresses administrative activities agent for HYA. SFAF's agreement with HYA is the Funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are to be used for various personnel and the funds are	s to be paid by funds that all involcing will operating expenses B-3 GF \$344,000 11.116-6.30.17 VOS 8 N/A N/A NOC	B-3a. GF \$884,000 7.1.17-8.30.18 UOS: N/A 1,724 1,275 NOC	B-3b GF \$1,000,000 7.1.18-6.30.19 UOS N/A 1,888 1,924 NOC	Appendix A-3 B-3c S1,000,000 -7.1,19-6,30.20 UOS N/A 1,888 2,550 NOC	e payable to Tide 6th Street Harm B-3d GF \$1,000,000 7,120-630,21 UOS N/A 1,888 2,550 NOC	s/Homeless Yout Reduction Ct. B-3e GF \$1,000,000 71.21.6.30.22 UOS: N/A 1,888 2,550 NOC	B-3f GF \$1,000,000 7.1,22 - 6.30.23 	B-3g GF \$1,000,000 7.1.23 - 6.30.24 UOS N/A 1,888 2,550 NOC	GF \$1,000,0 7.1.24 - 6.2 UOS N/A 1,888 2,550 NOC

Contractor: San Francisco AIDS Foundation

Fiscal Year: 2016-2017 to 2025-2026.

Program: HIV Syringe Access and Disposal Services

Harm Reduction Center Services Hrs. Syringe Access Services

Lounge Services

Number of NOC:

Harm Reduction Center Services Hrs.

Syringe Access Services
Lounge Services

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7.1.25 - 6.30.26	for the first transfer of the first transfer	element of the second of the	guar e e andrere e and Neighbors (felance) ell			;		
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Definition and # of UOS:

A Unit of Service (UOS) is equivalent to 1 Month of Harm Reduction Center Services.

Target Population:

Intravenous drug users (IDUs) throughout San Francisco.

Description of Services:

480

Services available at the Harm Reduction Center include:

a lounge area which provides space for clients to drop in and hang out, with opportunities to access a range of low-threshold engagement activities;

engagement in and linkage to HIV and HCV testing and care;

peer-based activities and education on topics such as overdose prevention, vein care, harm reduction counseling;

· crisis intervention;

syringe access services, including access to syringes and supplies as well as disposal for used syringes;

· food and snacks:

· a breakfast club adherence program;

secure lockers for clients to store HIV and HCV medications.

Contract JD# 1000002634

Appendix Term: 7/1/16 – 6/30/26 Funding Source: General Fund and CDC

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1.	LO O	ntifi	APOP
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San Francisco AIDS Foundation – HIV Syringe Access and Disposal Services 1035 Market Street, Suite 400, San Francisco, CA 94103 (415) 487-3000/ fax (415) 487-3094 www.sfaf.org

Person completing this Narrative: Richard Hill, Government Contracts Director (415) 487-8042, rhill@sfaf.org

2.	Nature of Document:		
	Check one New	RPB	Contract Amendment

3. Goal Statement:

To reduce new HIV infections by providing syringe access and disposal services to people who inject drugs (PWID) in San Francisco.

4. Target Population:

While the SFAF strives to serve all, this program's primary focus is to serve San Francisco residents who are PWIDs, homeless, active drug users, formerly incarcerated, and/or struggling with mental health challenges, ensuring that services reach and meet the specific needs of the following subpopulations: males who have sex with males, youth, females, transgender persons, and males who have sex with females.

5. Modality(s) / Intervention(s):

Year One: B-1, B-1a, July 1, 2016 – June 30, 2017 and B-1b, July 1, 2016 – December 31, 2016

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1) One UOS = one hour of Syringe Access and Disposal Services 69.5 hours of syringe access and disposal services per week * 52 weeks = 3,614 UOS 12.26 clients per hour * 3,614 hours = 44,300 NOC	3,614	44,300
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Citywide Syringe Sweeps (B-1) One UOS = one hour of Citywide Sweeps 39 hours of sweeps per week * 52 weeks = 2,028 UOS	2,028	N/A

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Appendix A-1
Appendix Term: 7/1/16 – 6/30/26
Funding Source: General Fund and CDC

Community-Based Sweeps Events (B-1)	<u> </u>	
One UOS = one Community-Based Sweep Event	264	N/A
264 events = 264 UOS		
Total Services Delivered	5,918	44,300
Commence of the Commence of th		· · · · · · · · · · · · · · · · · · ·
Syringe Access, Disposal Coordination & Bulk Purchasing (B-Ia)		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk	:	:
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		•
12 UOS	<u> </u>	
Total Services Delivered	12	N/A
Lander to the state of the stat		· · · · · · · · · · · · · · · · · · ·
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1b)	1	1
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		
12 UOS	- 	Was Adding the Was as
Total Services Delivered	12	N/A

Year Two: B-1c, B-1d, July 1, 2017 - June 30, 2018 and B-1c, January 1, 2017 - December 31, 2017

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts
Syringe Access and Disposal Service Hours (B-1c) One UOS = one hour of Syringe Access and Disposal Services 75.85 hours of syringe access and disposal services per week * 52 weeks = 3,944 UOS 14.36 clients per hour * 3,944 hours = 56,635 NOC	3,944	56,635
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1c) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Citywide Syringe Sweeps (B-1c) One UOS = one hour of Citywide Sweeps ~55 hours of sweeps per week * 52 weeks = 2,861 UOS	2,861	N/A
Community-Based Sweeps Events (B-1c) One UOS = one Community-Based Sweep Event 40 events = 40 UOS	40	N/A
Total Services Delivered	6,857	56,635

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Syringe Access, Disposal Coordination & Bulk Purchasing (B-Id) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Total Services Delivered	12	N/A
District Control of the Control of t	**************************************	
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1e) One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		
12 UOS	., / :	
12 UOS Total Services Delivered	12	N/A

Year Three: B-1f, B-1g, July 1, 2018 – June 30, 2019 and B-1h, January 1, 2018 – Dec. 31, 2018

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contact s (NOC)
Syringe Access and Disposal Service Hours (B-1f) One UOS = one hour of Syringe Access and Disposal Services 82.73 hours of syringe access and disposal services per week * 52 weeks = 4,302 UOS ~12.63 clients per hour * 4,302 hours = 54,300 NOC	4,302	54,300
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1f) One UOS — one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing — 12 UOS	12	N/Å.
Citywide Syringe Sweeps (B-If) One UOS = one hour of Citywide Sweeps 71.35 hours of sweeps per week * 52 weeks = 3,710 UOS	3,710	N/A
Community-Based Sweeps Events (B-1f) One UOS = one Community-Based Sweep Event 67 events = 67 UOS	67	N/A
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1g)		- anadr
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =	1 .	and the state of t
12 UO\$		
Total Services Delivered	12	N/A

Appendix A-1 Contract ID# 1000002634. 3 of 13

Appendix A-1
Appendix Term: 7/1/16 – 6/30/26
Funding Source: General Fund and CDC

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1h)		1
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A.
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing		1
12 UOS	: : 4000 11	
Total Services Delivered	12	N/A

Year Four: B-1i and B-1j July 1, 2019 - June 30, 2020

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1i) One UOS = one hour of Syringe Access and Disposal Services 82.73 hours of syringe access and disposal services per week * 52 weeks = 4,302 UOS ~12.63 clients per hour * 4,302 hours = 54,300 NOC	4,302	54,300
Syringe Access, Disposal Coordination & Bulk Purchasing (B-II) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Citywide Syringe Sweeps (B-11) One UOS = one hour of Citywide Sweeps 71.35 hours of sweeps per week * 52 weeks = 3,710 UOS	3,710	N/A
Community-Based Sweeps Events (B-Ii) One UOS = one Community-Based Sweep Event 67 events = 67 UOS	67	N/A
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1j)		[: "]·
One UOS = one month of Syringe Access and Disposal Coordination & Bulk	ļ.	
Purchasing	12	N/A.
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =	:	
12 UOS	vasa n ne ant _{ional} Absel	in the second se
Total Services Delivered	12	N/A

Year Five: B-1k and B-11 July 1, 2020 - June 30, 2021

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1k) One UOS = one hour of Syringe Access and Disposal Services 82.73 hours of syringe access and disposal services per week * 52 weeks = 4,302 UOS -12.63 clients per hour * 4,302 hours = 54,300 NOC	4,302	54,300
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1k) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Citywide Syringe Sweeps (B-1k) One UOS = one hour of Citywide Sweeps 71.35 hours of sweeps per week * 52 weeks = 3,710 UOS	3,710	N/A
Community-Based Sweeps Events (B-1k) One UOS = one Community-Based Sweep Event 67 events = 67 UOS	67	N/A
Total Services Delivered	8,091	54,300

	and the same	W. W.		
Syringe Access, Disposal Coordination & Bulk Purchasing (B-11)	ļ., `			- 1
One UOS = one month of Syringe Access and Disposal Coordination & Bulk	ľ		-	
Purchasing	1	12	N/A	
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =			ļ.	- 1
12 UOS				
Total Services Delivered	Anna.	.12	N/A	

Year Six: B-1m and B-1n July 1, 2021 - June 30, 2022

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-Im)		die .
One UOS = one hour of Syringe Access and Disposal Services		
82.73 hours of syringe access and disposal services per week * 52 weeks =	4,302	54,300
4,302.UOS		;
~12.63 clients per hour * 4,302 hours = 54,300 NOC		
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1m)		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =	ŀ	
.12 UOS		<u> </u>

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Appendix A-1
Appendix Term: 7/1/16 - 6/30/26
Funding Source: General Fund and CDC

Citywide Syringe Sweeps (B-1m)		<u> </u>
One UOS = one hour of Citywide Sweeps	3,710	N/A
71.35 hours of sweeps per week * 52 weeks = 3,710 UOS	į.	
Community-Based Sweeps Events (B-1m)		
One UOS = one Community-Based Sweep Event	67	N/A
67 events = 67 UOS		ļ.
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1n)		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =	.	i .
12 UOS	anstrumiete :	
Total Services Delivered	12	N/A

Year Seyen: B-10 and B-1p July 1, 2022 - June 30, 2023

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-10) One UOS = one hour of Syringe Access and Disposal Services 82.73 hours of syringe access and disposal services per week * 52 weeks = 4,302 UOS ~12.63 clients per hour * 4,302 hours = 54,300 NOC	4,302	54,300
Syringe Access, Disposal Coordination & Bulk Purchasing (B-10) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Citywide Syrlige Sweeps (B-10) One UOS = one hour of Citywide Sweeps 71.35 hours of sweeps per week * 52 weeks = 3,710 UOS	3,710	N/A
Community-Based Sweeps Events (B-Io) One UOS = one Community-Based Sweep Event 67 events = 67 UOS	67	N/A
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1p)	A STATE OF THE STA	[:
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		ļ.,
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		ļ.;
12 UOS		
Total Services Delivered	12	N/A

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Year Eight: B-1g and B-1r July 1, 2023 - June 30, 2024

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1q) One UOS = one hour of Syringe Access and Disposal Services 82.73 hours of syringe access and disposal services per week * 52 weeks = 4,302 UOS ~12.63 clients per hour * 4,302 hours = 54,300 NOC	4,302	54,300
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1q) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	Ñ/A.
Citywide Syringe Sweeps (B-1q) One UOS = one hour of Citywide Sweeps 71.35 hours of sweeps per week * 52 weeks = 3,710 UOS	3,710	N/A
Community-Based Sweeps Events (B-1q) One UOS = one Community-Based Sweep Event 67 events = 67 UOS	67	N/Ä
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1r)	7.7.00	
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		•
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		:
12 UOS	i.	:
Total Services Delivered	12	N/A

Year Nine: B-1s and B-1t July 1, 2024 - June 30, 2025

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1s) One UOS = one hour of Syringe Access and Disposal Services 82.73 hours of syringe access and disposal services per week * 52 weeks = 4,302 UOS ~12.63 clients per hour * 4,302 hours = 54,300 NOC	4,302	54,300
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1s) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A

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Citywide Syringe Sweeps (B-1s)		·
One UOS = one hour of Citywide Sweeps	3,710	N/A
71.35 hours of sweeps per week * 52 weeks = 3,710 UOS		
Community-Based Sweeps Events (B-1s)	1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	
One UOS = one Community-Based Sweep Event	67	N/A
67 events = 67 UOS		:
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1f)	-		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk	1		원 강 : 영
Purchasing	 :	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing		¥.	
12 UOS	:		,
Total Services Delivered		12	N/A

Year Ten: B-1u and B-1v July 1, 2025 — June 30, 2026

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1u) One UOS = one hour of Syringe Access and Disposal Services 82.73 hours of syringe access and disposal services per week * 52 weeks = 4,302 UOS ~12.63 clients per hour * 4,302 hours = 54,300 NOC	4,302	54,300
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1u) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Citywide Syringe Sweeps (B-1u) One UOS = one hour of Citywide Sweeps 71.35 hours of sweeps per week * 52 weeks = 3,710 UOS	3,710	N/A
Community-Based Sweeps Events (B-1u) One UOS = one Community-Based Sweep Event 67 events = 67 UOS	67	N/A
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1v)	deland *	in skylvis i single i
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	: N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		:
12.ÜÖ\$		sport.
Total Services Delivered	12	N/A

Appendix A-1 Contract ID# 1000002634 8 of 13

6. Methodology:

- A. Syringe Access and Disposal Services includes the following direct client services:
 - 1. Provision of sterile injection equipment to clients. SAC partners will provide sterile injection equipment at mobile van based sites, through street outreach, camp outreach, secondary exchange programming, private syringe exchange, fixed site, and multi-service drop in center sites.
 - 2. Distribution of syringe disposal supplies, (fitpacks, small bio-bins). Every participant will be offered a disposal container when picking up supplies. SAC staff members will provide encouragement and positive reinforcement to participants who bring in returns. Additionally, disposal sweep community outreach workers will make sharps containers available to people they engage during sweeps and to residents and business owners who would like to join the cause.
 - 3. Collection of disposed injection equipment, including disposal at sites and sweep programs, and in collaboration with the SFDPH Rapid Response Team as needed.

 SAC staff members and volunteers will sweep mapped routes (see attachments) in documented hot spot areas. SAC staff members will provide training on safe handling to all volunteers and staff assisting with sweeps. SAC staff members will properly close and lock sharps containers.
 - 4. Provision of safer sex supplies, health education on subjects such as safer injection practices; appropriate disposal procedures and overdose prevention as well as health promotion,
 Safer sex supplies will be made available at all SAC sites, and SAC members will engage participants around overdose prevention and provide DOPE Trainings, safer disposal and proper use of sharps containers, and engage with participants about safer injection, vein care, and self-care.
 - 5. Referral and linkage to medical care, case management, freatment services and other ancillary services. All SAC staff members will provide referrals (and when feasible) offer warm hand offs to services including medical care, the broad spectrum of substance use treatment services available in San Francisco, food, shelter, mental health counseling, and benefits.
 - 6. Linkage to HIV/HCV testing. All SAC members will offer participants linkage to on-site HIV/HCV testing or referrals to HIV/HCV testing.
- B. Syringe Access and Disposal Coordination includes the following non-direct client services:

 1. Overall coordination and responsibility for any agencies subcontracted to perform syringe access or disposal services or to reach the target populations: SFAF, the SAC Lead Coordinating agency, will monitor subcontractor performance, supply budget, syringe returns, ensure that work is documented and reported, and in collaboration with SAC membership problem solve, innovate, and deepen our relationships and coordinate our services.

Appendix A-1 Contract ID# 1000002634 9 of 13

Appendix A-1
Appendix Term: 7/1/16 - 6/30/26
Funding Source: General Fund and CDC

- 2. Participate in meetings of any subcontractors and SFDPH Rapid Response Clean Team engaged in disposal efforts (including sweeps) to ensure consistency of service delivery and ensure complementary and non-duplicative efforts. SFAF will participate in disposal team meetings and assess and re-assess sweep mapped routes to avoid duplicating services and adjusting service areas to heavy need areas and to respond to community concerns.
- 3. Provide leadership to and training for any subconfractors. SAC Coordinating agency will arrange for trainings on subjects of interest to subconfractors and invite SAC members to SAS upcoming staff development trainings on boundaries, HCV medical care and linkage, safer injecting/yein care harm reduction counseling, and referral resources.
- 4. In partnership with DPH, act as a "Good Neighbor"/Community Partner and actively establish and maintain positive relationships with neighbors, police, and other stakeholders in the community. In areas around syringe sites, syringe providers must respond collaboratively to residents, and adhere to all city requirements. When requested, attend community and/or police meetings with DPH to present information about the syringe access and disposal program. SAC Coordinating agency SEAF will be a good neighbor, build community ites, alliances, and respectfully engage with people opposed to harm reduction services in their neighborhoods. SAC staff will make every effort—dependent on staffing schedules and availability—to attend community and/or police meetings with DPH to present information about the syringe access and disposal program.
- C. Bulk Purchasing and Distribution includes the following support services for any subcontractors:
 - 1. Order, purchase, and distribute syringes and safer injection equipment for the lead agency, any subcontracted agencies.
- D. Citywide Syringe Sweeps: A coordinated effort of at least two people whose sole purpose it is to search for, collect, and report on improperly discarded syringes, particularly on the streets and sidewalk within a specific geographic area. Sweeps must be complementary to other disposal efforts provided by the applicant and in collaboration with the SFDPH Rapid Response Clean Team, Requirements include:
 - 1. Development of sweep schedules, focusing on hot spots, i.e., locations where improperly discarded syringes historically have appeared frequently. See attached maps and sweep schedule.
 - 2. Ability to respond to DPH requests to increase sweeps in specific areas as needed. Sweep schedules may be adjusted to meet the needs of the community.
 - 3. Ability to incorporate other new methods of responding to sweep requests in real-time such as cell phone, text, mobile phone application.

Appendix A-1 Contract ID# 1000002634 10 of 13

- 4. Providing education to community about safe disposal options. All SAC members will share in development of safe disposal materials and outreach strategies to build community support for harm reduction and syringe access and safer disposal efforts.
- E. Coordination of Community-Based Sweeps Events: SFAF will coordinate neighborhood-wide sweep events that mobilize residents and staff of agencies working in areas where sweeps are necessary to create visibility, a sense of community and common purpose while providing a service.
- F. Data Collection and Reporting: Documentation of services must include logs of distribution of sterile injection equipment and supplies, collection and disposal of discarded syringes including:
 - 1. Reporting of sterile injection equipment distribution by site,
 Syringes in and Syringes out will be collected by all SAC agencies. Data by site will be requested (as opposed to aggregate monthly data).
 - Submission of collected needle data on a quarterly basis,
 Sweep and Community Cleanup Data will be collected monthly including the route swept,
 the needles collected.
 - 3. Reporting of sweep data monthly to DPH, Records of education and outreach efforts to community about safe disposal options.

 Sweep and Community Cleanup Data will be collected monthly including the route swept, the needles collected. SAC members will track: # of Syringes collected, # of sharps containers distributed, the disposal sweep route, and provide a narrative after each sweep documenting community relationship building, education and outreach efforts, and contacts for follow up.
 - 4. Distribution of syringe disposal supplies (fitpacks, small bio-bins, tongs)

 SAC lead agency will track syringe disposal container and tong purchases and provide data on supplies ordered by each agency.

7. Objectives and Measurements:

A. Individualized Objectives

- 1) By the end of each contract term, Syringe Access Collaborative/San Francisco AIDS Foundation will report on the percentage of HIV tests among people who inject drugs.
- 2) By the end of each contract term, Syringe Access Collaborative/San Francisco AIDS Foundation will report on linkage to care rates among newly diagnosed people who inject drugs, as defined by attending first medical appointment within three months of diagnosis.
- 3) By the end of each contract term, Syringe Access Collaborative/San Francisco AIDS Foundation will report a 70% retention rate among HIV-positive people who inject drugs, retention defined as having had a doctor's appointment, prescription refill, and/or lab work per treatment plan within the past six months.

Appendix A-I Contract ID# 1000002634 11 of 13

8. Continuous Quality Improvement (CQI):

- 1. Staff Issues: SFAF's SAS Program Manager, in collaboration with the Director or Behavioral Health Services and the Senior Director of Programs and Services, will review monthly SAC UOS, coordinate client satisfaction survey, ensure that site data and sweep data are recorded and submitted.
- 2. Data Collection Tools will include: syringe access site data log, syringe disposal sweep log, volunteer sign in sheets, condom purchase invoices
- 3. Data:

All SAC members will collect the following data by individual site:

- syringes returned
- syringes distributed.
- Number of contacts and apparent demographics.
- Syringes swept.
- Mapped route of sweeps
- Narrative of community encounters/conversations/items for follow up In addition, SFAF collects more comprehensive data on participants through an annual anonymous survey. These voluntary surveys assess demographic data, health status (such as HIV status, linkage to care, medication adherence, etc.), risk behaviors, and client satisfaction.
- 4. Frequency: Site data will be collected at every site, entered into an excel spreadsheet, and analyzed on a monthly basis. Sweep data will be collected at every sweep, entered into an excel spreadsheet, and analyzed on a monthly basis.
- 5. Data Reporting: The SAS Program Manager and the Logistics Coordinator will receive and analyze these data, in coordination with the Government Contracts Director. The evaluation data will be used to measure whether sites have adequate staffing levels, if the site is well utilized or needs outreach to make it successfully reach people, to track our disposal rate and use it to motivate staff and participants to increase returns, and to assess whether our level of service meets the needs of the community.

a) Staff assigned to program evaluation.

At SFAF, all program data are compiled and reviewed quarterly by our Senior Director of Program Development and Operations, Government Contracts Director, and Chief Program Officer. At least twice a year, each program manager sits down with their supervisor and their team to review the data and determine any program refinements that may be necessary (such as if the program is not on track to meet its objectives). At this meeting, action items are developed to make these changes. The Chief Program Officer and Senior Director of Program Development and Operations keep and review an active list of the action items. In addition to these quality assurance procedures, every six months the data are presented to SFAF's Leadership Team and Program Team, who discuss findings and brainstorm ways to improve that program or other programs within SFAF.

Appendix A-1 Contract ID# 1000002634 12 of 13:

Appendix A-1 Appendix Term: 7/1/16 – 6/30/26 Funding Source: General Fund and CDC

SFAF will comply with all Health Commission, Local, State, Federal, and/or Funding Source policies and requirements, including those pertaining to Harm Reduction, the Health Insurance Portability and Accountability Act (HIPAA), Cultural Competency, and Client Satisfaction. All SAC members will comply with the CHEP "Syringe Access and Disposal Program Policies and Guidelines" located here: http://harmreduction.org/wp-content/uploads/2012/01/SPPPGVersion2-3-1-2011.pdf.

- b) How you will review and assess the extent to which your program is meeting its objectives. Monthly review of contract UOS versus performance, reading client satisfaction surveys, conversations with participants about their experiences at our services, surveys.
- c) What you will do if you learn the program is not meeting its objectives.

 Meet with the Syringe Access Collaborative and strategize, seek counsel from SFDPH, identify problems and adjust services to solve them.
- d) How you will use data/evaluation findings to change the program. Looking at demographic data, attendance patterns, service utilization, and reading client satisfaction surveys can highlight areas that need adjusting to improve the program.
- 9. Required Language: None required.

Appendix A-1 Contract ID# 1000002634 13 of 13

San Francisco AIDS Foundation
HIV Syringe Access and Disposal Services
Homeless Youth Alliance

Appendix A-2 Appendix Term: 7/1/16 – 6/30/26 Funding Sources: General Fund

1.		tifi	

Program Name: San Francisco AIDS Foundation: HIV Syringe Access Services - Homeless Youth Alliance

(No client services will be provided at 607-A Haight Street)
Program Address: 1035 Market Street, Suite 400
City, State, Zip Code: San Francisco, CA 94103
Telephone/FAX: (415) 487-3000/(415) 487-3094

Website Address: www.sfaf.org

Contractor Address: same as above

City, State, Zip Code:

Person completing this Narrative: Richard Hill, Director of Government Contracts

Telephone: (415) 487-8042 Email Address: rhill@sfaf.org

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3. Goal Statement:

To reduce new HIV infections by providing syringe access and disposal services to people who inject drugs (PWID) in San Francisco.

4. Target Population:

While the SFAF strives to serve all, this program's primary focus is to serve San Francisco residents who are PWIDs, homeless, active drug users, formerly incarcerated, and/or struggling with mental health challenges, ensuring that services reach and meet the specific needs of the following subpopulations: males who have sex with males, youth, females, transgender persons, and males who have sex with females. The Homeless Youth Alliance (HYA) offers services for young adults aged 13-29 living on the street in the Haight and female-identified IDUs in the Mission.

Modality(s) / Intervention(s):

Year One, B-2: July 1, 2016 - June 30, 2017

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services a) Personnel and Operating Expenses b) HYA Disposal Efforts One UOS = one month of personnel/operating expenses & disposal services	12	N/A
Total Services Delivered	12	N/A

Appendix A-2 Contract ID# 1000002634 1 of 4

San Francisco AIDS Foundation HIV Syringe Access and Disposal Services Homeless Youth Alliance: Appendix A-2 Appendix Term: 7/1/16 – 6/30/26 Funding Sources: General Fund

Year Two, B-2a: July 1, 2017 – June 30, 2018

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services a) Personnel and Operating Expenses		Commence to the control of
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services	-	
Total Services Delivered	12	N/A

Year Three, B-2b: July 1, 2018 - June 30, 2019

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		Taple of teat, the armost of
a) Personnel and Operating Expenses	<u> </u>	i
b) HYA Disposal Efforts	. 12	N/A
One UOS = one month of personnel/operating expenses & disposal services One	:	
UOS = one month of personnel and operating expenses	ili Talanana i Assimon V. se	
Total Services Delivered	12	N/A

Year Three, B-2c: July 1, 2019 - June 30, 2020

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		
a) Personnel and Operating Expenses		
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One	:	i j
UOS = one month of personnel and operating expenses		
Total Services Delivered	12	N/A

Year Three, B-2d: July 1, 2020 - June 30, 2021

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		
a) Personnel and Operating Expenses		
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One	:	
UOS = one month of personnel and operating expenses		
Total Services Delivered	12	N/A

Appendix A-2 Contract ID# 1000002634 2 of 4

Year Three, B-2e: July 1, 2021 - June 30, 2022

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		The series of the series
a) Personnel and Operating Expenses		
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One		
UOS = one month of personnel and operating expenses		
Total Services Delivered	12	N/A

Year Three, 8-2f: July 1, 2022 – June 30, 2023

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		,,,
a) Personnel and Operating Expenses b) HYA Disposal Efforts	12	. N/A
One UOS = one month of personnel/operating expenses & disposal services One UOS = one month of personnel and operating expenses		
Total Services Delivered	12	N/A

Year Three, B-2g: July 1, 2023 - June 30, 2024

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		. 111
a) Personnel and Operating Expenses		
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One		
UOS = one month of personnel and operating expenses:		
Total Services Delivered	12	N/A

Year Three, B-2h: July 1, 2024 – June 30, 2025

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		
a) Personnel and Operating Expenses		
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One		
UOS = one month of personnel and operating expenses	· ·	
Total Services Delivered	12	N/A

Appendix A-2 Contract ID# 1000002634 3 of 4

San Francisco AIDS Foundation
HIV Syringe Access and Disposal Services
Homeless Youth Alliance

Appendix A-2
Appendix Term: 7/1/16 - 6/30/26
Funding Sources: General Fund

Year Three, B-2i: July 1, 2025 - June 30, 2026

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		
a) Personnel and Operating Expenses	.	:
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One	į.	1.
UOS = one month of personnel and operating expenses		
Total Services Delivered	12	N/A

6. Methodology

For the Homeless Youth Alliance Wrap Around program, the San Francisco AIDS Foundation has developed a Program Plan with the HIV Prevention Section which will reflects program requirements of RFP 3-2016 and community planning priorities. This Plan provides a justification for the UOS in the grid above.

The additional funding for Homeless Youth Alliance will be used for various personnel and operating expenses, and for syringe disposal services.

7. Objectives and Measurements:

N/A

8. Continuous Quality Improvement:

Please see Appendix A-1

Appendix A-2 Contract ID# 1000002634 4 of 4

Contractor: San Francisco AIDS Foundation HIV Syringe Access and Disposal Services 6th Street Harm Reduction: Appendix A-3 Appendix Term: 11/01/16 through 06/30/26 Funding Sources: General Fund

1.	ın	entifi	OFC
	14	CIILIII	C

Program Name: San Francisco AIDS Foundation: HIV Syringe Access and Disposal Services — 6th Street.

Harm Reduction Center

Program Address: 1035 Market Street, Suite 400 City, State, Zip Code: San Francisco, CA 94103 Telephone/FAX: (415) 487-3000/(415) 487-3094

Website Address: www.sfaf.org

Contractor Address: same as above

City, State, Zip Code:

Person completing this Narrative: Richard Hill, Director of Government Contracts

Telephone: (415) 487-8042 Email Address: rhill@sfaf.org

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3. Goal Statement:

To reduce new HIV infections by providing syringe access and disposal services to people who inject drugs (PWID) in San Francisco.

4. Target Population:

While the SFAF strives to serve all, this program's primary focus is to serve San Francisco residents who are PWIDs, homeless, active drug users, formerly incarcerated, and/or struggling with mental health challenges, ensuring that services reach and meet the specific needs of the following subpopulations: males who have sex with males, youth, females, transgender persons, and males who have sex with females.

5. Modality(s) / Intervention(s):

Year One, B-3: November 1, 2016 – June 30, 2017

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Harm Reduction Center service hours		
One UOS = one month of Harm Reduction Center services	8	18,400
2,300 clients per month * 8 months = 18,400 NOC**		,
Total Services Delivered	8	18,400

Appendix A-3. Contract ID# 1000002634. 1 of 5

Year Two, B-3a; July 1, 2017 – June 30, 2018

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services	;	
One UOS = one hour of Syringe Access services		
7/1/17-12/31/17: 30 hrs/wk * 26 wks = 780 UOS	1,724	28,628
.1/1/18-6/30/18: 36.3 hrs/wk * 26 weeks = 944 UOS		
~16.6 contacts per hour * 1,724 hours = 28,628 NOC	:	<u> </u>
Lounge Services (six months only)	in the second of	
One UOS = one hour of Lounge services	1.075	7.000
1/1/18-6/30/18: ~49 hrs/wk:* 26 weeks = 1,275 UOS	1,275	7,650
.6 contacts per hour * 1,275 hours = 7,650 NOC	:	
Total Services Delivered	2,999	36,278

Year Three, B-3b; July 1, 2018 - June 30, 2019

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contact s (NOC)
Syringe Access Services One UOS = one hour of Syringe Access services 36.3 hrs/wk * 52 wks = 1,888 UOS 16.6 contacts per hour * 1,888 hours = 31,341 NOC	1,888	31,341
Lounge Services One UOS = one hour of Lounge services 37 hrs/wk * 52 weeks = 1,924 UOS ~6 contacts per hour * 1,924 hours = 11,475 NOC	1,924	11,475
Total Services Delivered	3,812	42,816

Year Four: B-3c July 1, 2019 - June 30, 2020

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1,888	21.231
36,3 hrs/wk * 52 wks = 1,888 UOS	1,000	31,341
16.6 contacts per hour * 1,888 hours = 31,341 NOC	· : :	
Lounge Services	7	
One UOS = one hour of Lounge services	0.550	15000
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,550	15,300
6 contacts per hour * 2,550 hours = 15,300 NOC		
Total Services Delivered	4,438	46,641

Year Five: B-3d July 1, 2020 - June 30, 2021

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1,888	31,341
36,3 hrs/wk * 52 wks = 1,888 UOS	1,000	71,741.
16,6 contacts per hour * 1,888 hours = 31,341 NOC	in the sequence of	
Lounge Services		
One UOS = one hour of Lounge services	2,550	15,300
49.03 hrs/wk * 52 weeks = 2,550 UOS	, 4 <u>,</u> 229	1. 13,300
6 contacts per hour * 2,550 hours = 15,300 NOC	1	
Total Services Delivered	4,438	46,641

Year Six: B-3e July 1, 2021 – June 30, 2022

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services	in the supplies of the supplie	assign of the second
One UOS = one hour of Syringe Access services	1 000	/ - ማተሸልተ
36.3 hrs/wk * 52 wks = 1,888 UOS	1,888	31,341
16.6 contacts per hour * 1,888 hours = 31,341 NOC		
Lounge Services		
One UOS = one hour of Lounge services	2550	1.4.500
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,550	15,300
6 contacts per hour *2,550 hours = 15,300 NOC		r yangan ayang tari
Total Services Delivered	4,438	46,641

Year Seven: B-3f July 1, 2022 - June 30, 2023

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		: 90° ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '
One UOS = one hour of Syringe Access services		94 941
36.3 hrs/wk * 52 wks = 1,888 UOS	1,888	31,341
16.6 contacts per hour * 1,888 hours = 31,341 NOC	i Linaansa mak	
Lounge Services	:	
One UOS = one hour of Lounge services	;; ;; ;; ;; ;; ;; ;; ;; ;; ;; ;; ;; ;; ;	15.200
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,550	15,300
6 contacts per hour * 2,550 hours = 15,300 NOC		
Total Services Delivered	4,438	46,641

Contractor: San Francisco AIDS Foundation HIV Syringe Access and Disposal Services 6th Street Harm Reduction Appendix A-3 Appendix Term: 11/01/16 through 06/30/26 Funding Sources: General Fund

Year Eight: B-3g July 1, 2023 - June 30, 2024

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1.000	21 241
36.3 hrs/wk * 52 wks = 1,888 UOS	1,888	31,341
16.6 contacts per hour * 1,888 hours = 31,341 NOC		
Lounge Services		
One UOS = one hour of Lounge services	0.550	15 200
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,550	15,300
6 contacts per hour * 2,550 hours = 15,300 NOC	Continue, No. 11 11	·
Total Services Delivered	4,438	46,641

Year Nine: B-3h July 1, 2024 - June 30, 2025

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1,888	21 241
36.3 hrs/wk * 52 wks = 1,888 UOS	1,000	31,341
16.6 contacts per hour * 1,888 hours = 31,341 NOC		
Lounge Services		
One UOS = one hour of Lounge services	0.550	15:200
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,550	15,300
6 contacts per hour * 2,550 hours = 15,300 NOC		<u></u>
Total Services Delivered	4,438	46,641

Year Ten: B-3i July 1, 2025 - June 30, 2026

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1,888	33 341
36.3 hrs/wk * 52 wks = 1,888 UOS		31,341
16.6 contacts per hour * 1,888 hours = 31,341 NOC	.	
Lounge Services	F 1002 75 55	. 4
One UOS = one hour of Lounge services	0.550	15 100
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,550	15,300
6 contacts per hour * 2,550 hours = 15,300 NOC	one service	
Total Services Delivered	4,438	46,641

Appendix A-3 Contract ID# 1000002634 4 of 5

Contractor: San Francisco AIDS Foundation HIV Syringe Access and Disposal Services 6th Street Harm Reduction Appendix A-3
Appendix Term: 11/01/16 through 06/30/26
Funding Sources: General Fund

*The Harm Reduction Center serves an estimated 4,000 clients per month. This number has been pro-rated between Appendices A-1 and A-3 based on the percentage of hours (UOS) allocated to each Appendix.

6. Methodology:

The Harm Reduction Center located at 117 6th Street in San Francisco's Mid-Market neighborhood is one of SFAF's storefront syringe access services sites. The service delivery continuum at this location is expanded and enhanced to provide a broad range of services to address the health and well-being needs of people who inject drugs (PWIDs).

Services available at the Harm Reduction Center include a new lounge area which provides space for clients to drop in and hang out, with opportunities to access a range of low-threshold engagement activities; engagement in and linkage to HIV and HCV testing and care; peer-based activities and education on topics such as overdose prevention, vein care, harm reduction counseling; crisis intervention; syringe access services, including access to syringes and supplies as well as disposal for used syringes; food; a breakfast club adherence program; and secure lockers for clients to store HIV and HCV medications.

During the contract period, SFAF will make space improvements for a proposed lab and clinical service expansion.

7. Objectives and Measurements:

A. Individualized Objectives

- 1) By the end of each contract term, Syringe Access Collaborative/San Francisco AIDS Foundation will report on the percentage of HIV tests among people who inject drugs.
- 2) By the end of each contract term, Syringe Access Collaborative/San Francisco AIDS Foundation will report on linkage to care rates among newly diagnosed people who inject drugs, as defined by attending first medical appointment within three months of diagnosis.
- 3) By the end of each contract term, Syringe Access Collaborative/San Francisco AIDS Foundation will report a 70% retention rate among HIV-positive people who inject drugs, retention defined as having had a doctor's appointment, prescription refill, and/or lab work per treatment plan within the past six months.

8. Continuous Quality Improvement (CQI):

See Appendix A-1,

9. Required Language:

None required.

Appendix A-3. Contract ID# 1000002634 5. of 5

Appendix B Calculation of Charges

1. Method of Payment

A. Contractor shall submit monthly invoices in the format attached in Appendix F, by the fifteenth (15th) working day of each month for reimbursement of the actual costs for Services of the immediately preceding month. All costs associated with the Services shall be reported on the invoice each month. All costs incurred under this Agreement shall be due and payable only after Services have been rendered and in no case in advance of such Services.

2. Program Budgets and Final Invoice

A. Program Budgets are listed below and are attached hereto.

Appendix B	Budget Summary
Appendix B-1, B-1a, B-1b, B-1c, B-1d, B-1e, B-1f, B-1g, B-1h, B-1i, B-1j, B-1k, B-1l, B-1m B-1n, B-1o, B-1p, B-1q, B-1r, B-1s, B-1t, B-1u, B-1v	HIV Syringe Access and Disposal Services
Appendix B-2, B-2a, B-2b, B-2c. B-2d. B-2e,	HIV Syringe Access and Disposal
B-2f, B-2g, B-2h, B-2i	Services – Homeless Youth Alliance
Appendix B-3, B-3a, B-3b, B-3c, B-3d, B-3e	HIV Syringe Access and Disposal
B-3f, B-3g, B-3h, B-3i	Services – Harm Reduction Center

B. Contractor understands that, of the maximum dollar obligation listed in section 3.3.1, of this Agreement, \$2,845,289 is included as a contingency amount and is neither to be used in Program Budgets attached to this Appendix, or available to Contractor without a modification to this Agreement executed in the same manner as this Agreement or a revision to the Program Budgets of Appendix B, which has been approved by Contract Administrator. Contractor further understands that no payment of any portion of this contingency amount will be made unless and until such modification or budget revision has been fully approved and executed in accordance with applicable City and Department of Public Health laws, regulations and policies/procedures and certification as to the availability of funds by Controller. Contractor agrees to fully comply with these laws, regulations, and policies/procedures.

The maximum dollar for each term and funding source shall be as follows:

	Term	Funding Source	Amount
Original Agreement	07/01/16 - 06/30/17	General Fund	\$2,216,799
Original Agreement	07/01/16 - 12/31/16	CDC	\$5,000
Original Agreement	07/01/17 - 06/30/18	General Fund	\$2,216,799
Original Agreement	07/01/17 - 12/31/17	CDC	\$5,000

Appendix B Contract ID# 1000002634

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Internal Contract Revision #1	11/01/16 - 06/30/17	General Fund	\$344,000
Amendment #1	07/01/17 - 12/31/17	CDC	-\$5,000°
Amendment #1	01/01/17 - 12/31/17	CDC	\$5,000
Amendment #1	07/01/17 - 06/30/18	General Fund	\$939,420
Amendment #1	01/01/18 - 12/31/18	CDC	\$5,000
Amendment #1	07/01/18 - 06/30/19	General Fund	\$3,328,145
Internal Contract Revision #2	07/01/17 - 06/30/18	General Fund	\$0
Internal Contract Revision #2	07/01/18 - 06/30/19	General Fund	\$0
Amendment #2	01/01/17 12/31/17	CDC - Unspent Funds	-\$3,036
Amendment #2	01/01/18 - 12/31/18	CDC - Unspent Funds	-\$5,000
Amendment #2	07/01/19 - 06/30/20	General Fund	\$2,006,497
Amendment #2	07/01/19 - 06/30/20	General Fund	\$211,838
Amendment #2	07/01/19 - 06/30/20	General Fund	\$168,914
Amendment #2	07/01/19 - 06/30/20	General Fund	\$1,000,000
Amendment #2	07/01/20 - 06/30/21	General Fund	\$2,006,497
Amendment #2	07/01/20 - 06/30/21	General Fund	\$211,838
Amendment #2	07/01/20 06/30/21	General Fund	\$168,914
Amendment #2	07/01/20 - 06/30/21	General Fund	\$1,000,000
Amendment #2	07/01/21 - 06/30/22	General Fund	\$2,006,497
Amendment #2	07/01/21-06/30/22	General Fund	\$211,838
Amendment #2	07/01/21 - 06/30/22	General Fund	\$168,914
Amendment #2	07/01/21 - 06/30/22	General Fund	\$1,000,000
Amendment #2	07/01/22 - 06/30/23	General Fund	\$2,006,497
Amendment #2	07/01/22 - 06/30/23	General Fund	\$211,838
Amendment #2	07/01/22 - 06/30/23	General Fund	\$168,914
Amendment #2	07/01/22 - 06/30/23	General Fund	\$1,000,000
Amendment #2	07/01/23 - 06/30/24	General Fund	\$2,006,497
Amendment #2	07/01/23 - 06/30/24	General Fund	\$211,838
Amendment #2	07/01/23 - 06/30/24	General Fund	\$168,914
Amendment #2	07/01/23 - 06/30/24	General Fund	\$1,000,000
Amendment #2	07/01/24 - 06/30/25	General Fund	\$2,006,497
Amendment #2	07/01/24 - 06/30/25	General Fund	\$211,838
Amendment #2	07/01/24 - 06/30/25	General Fund	\$168,914
Amendment #2	07/01/24 - 06/30/25	General Fund	\$1,000,000
Amendment #2	07/01/25 - 06/30/26	General Fund	\$2,006,497
Amendment #2	07/01/25 - 06/30/26	General Fund	\$211,838
Amendment #2	07/01/25 - 06/30/26	General Fund	\$168,914
Amendment #2	07/01/25 - 06/30/26	General Fund	\$1,000,000
•		Total Award	\$32,762,870
	Contingenc	y (FY19/20 thru FY25/26)	\$2,845,289
	(This e	equals the total NTE) Total	\$35,608,159
		,	

Appendix B Contract ID# 1000002634

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- C. Contractor agrees to comply with its Program Budgets of Appendix B in the provision of Services. Changes to the budget that do not increase or reduce the maximum dollar obligation of the City are subject to the provisions of the Department of Public Health Policy/Procedure Regarding Contract Budget Changes. Contractor agrees to comply fully with that policy/procedure.
- D. A final closing invoice, clearly marked "FINAL," shall be submitted no later than forty-five (45) calendar days following the closing date of the Agreement, and shall include only those costs incurred during the referenced period of performance. If costs are not invoiced during this period, all unexpended funding set aside for this Agreement will revert to City.
- 3. No invoices for Services provided by law firms or attorneys, including, without limitation, as subcontractors of Contractor, will be paid unless the provider received advance written approval from the City Attorney.

Appendix B Contract ID# 1000002634

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DPH 1: Department of Public Health Contract Budget Summary by Program

		tment of Pub	ne Health Co	ntract Budge	t Summary b	y Program			<u></u>	
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Check one: Original X TAMD 1 1	. RPB	· · · · · · · · · · · · · · · · · · ·	. ,		Con	tract Term (7/	1/16-6/30/26)		Fiscal Year(s)	16-26
Agency/Organization Name	San Francisco	AIDS Found	lation			an y a sile d an sile sile y an	La Cita Landing Seattle	- Funding No	tification Date	12/21/2018
Contractor Name (may be same as above)	San Francisco	AIDS Found	lation			· · · · · · · · · · · · · · · · · · ·	marri, , , , and	en married of the first		FN#5 & #6
Program/Provider Name	aritis and the	LAMBOUT CO	i i mananania aranga a ta	HIV Syringe	Access & Disp	osal Services				TOTALS -
Appendix Number	A-1/B-1	A-1/B-1a	A-1/B-1b	A-2/B-2	A-3/B-3	A-1/B-1c ::	A-1/B-1d	A-1/B-16	A-2/B-2a	Page 4
Appendix Term (mm/dd/yy-mm/dd/yy)	7.1.16-6.30.17	7.1:16-6:30:17	7.1.16-6.30.17	7.1.16-6:30.17	11.1.16-6.30.17	7.1.17-6.30-18	7.1.17-6.30-18	1.1.17-12.30-17	7.1.17-6:30-18	All the second
EXPENSES	62405-670	DANG DIEGOTO PER		斯斯斯斯斯斯	斯斯斯斯斯	艾娅瑟斯 在影	116.65		建设建筑	ALCOHOL: N
Salaries	\$ 271,038	\$	\$	\$	\$ 174,282.	\$ 464,500	\$ -	\$	\$ -	\$ 909,820
Employee Benefits			\$: :-	S	\$ 43,569	\$ 116,125	\$	\$ -	\$ -	\$227,454
Total Personnel Expenses			\$ -	\$		\$.580,625			\$	\$ 1,137,274
Operating Expense			\$ 4,545			\$ 1,155,569		\$ 4,545	\$ 146,160.	\$ 3,265,47.0
Subtotal Direct Costs	\$ 1,693,847	\$ 178,880	\$ 4,545	\$ 142,595	\$ 312,727	\$ 1,736,194	\$ 183,301	\$ 4,545	\$ 146,160	\$ 4,402,744
Indirect Cost Amount		\$ 17,883			\$ 31,273		\$ 18,330	\$ 455	18. 14,615.	\$ 440,274
Indirect Cost Rate (%)		10.0%	10.0%	10:0%	10.0%	10.0%	10.0%	10.0%	10.0%	
Total Expenses	\$ 1,863,232	·\$. 196,713	\$5,000	\$ 156,854.	\$344,000	\$: 1,909,813	\$ 201,631	\$ 5,000	\$ 160,775	\$ 4,843,018
REVENUES & FUNDING SOURCES	A CONTRACTOR							TOTAL TOTAL	建设数据外接	
DPH Funding Sources (select from drop-down list)			****	revium i trates um	www.	H-F., 1177	and the second second second	- 1 - 1 - 1 - 1		
HPS COUNTY HPS GF	1.863,232	2,	e e e e e e e e e e e e e e e e e e e			1,909,813				3,773.045
HPS COUNTY GF Children's Fund		196,713	· · · · · · · · · · · · · · · · · · ·	and the second	A	77	201,631		Karaman,	398,344
HPS FED CDC - PD90, CFDA #93,940). <u>L. 2000</u>	5,000	: <u> </u>				5,000		10,000
HPS COUNTY HPS GE	. i,	:		156,854					160:775	317,629
HHS COUNTY GF				<u> </u>	344,000	ļ. , <u>ļ</u>			7 F. 7 T. 18	344,000
Unspent Funds	:	: "						(3,036)		(3,036)
Total DPH Revenues	1,863,232	196,713	5,000	156,854	344,000	1,909,813	201,631	1,964	160,775	4,839,982
Total Revenues (DPH and Non-DPH)	1,863,232	196,713	5,000	156,854	344,000	1,909,813	201,631.	1,964	160,775	4,839,982
	Cost	Ćost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	· · · · · · · · · · · · · · · · · · ·
						Reimbursement				
Payment Method	(CR)	(CR)	(CR)	(CR)	(CR)	(CR)	(CR)	(CR)	(CR)	
Prepared By	Larry Zapatka	15- 1-7		Phone #		415-487-3055				

DPH 1: Department of Public Health Contract Budget Summary by Program

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Check one: [-] Original [X] AMD	[:]RPB	AIDO E-V-J-E	<u> </u>		Contract Termi(7/1/16-6/30/26)		Fiscal Year(s)	
Agency/Organization Name			12 000 7	, ,		FI	nuging No	otification Date	
Contractor Name (may be same as above)		AIDS Foundati	on	·	···	<u> </u>			FN#5 & #6
Program/Provider Name			Syringe Access					TOTALS -	TOTALS -
Appendix Number		A-1/B-1f	MAN TO PROPERTY OF THE PARTY OF	A-1/B-1h	The state of the s	A-3/B-3b		Page 5	Pages 4 & 5
Appendix Term (mm/dd/yy-mm/dd/yy)	7.1.17-6.30.18	7.1.18-6.30.19	7.1.18-6.30.19	1.1.18 - 12.31.18	7.1.18-6.30.19	7.1.18-6.30,19	: '	37	The second secon
EXPENSES	26-62-10-62			表于证明的影響的	证明的确定的证	Berry Siller	医神经		
Salaries				\$	\$	\$ 671,050		\$ 1,747,774.	\$ 2,657,594
Employee Benefits				:\$-	\$	\$ 1.67,763		\$ 436,945	
Total Personnel Expenses		\$ 610,218		\$ -	.\$	\$ 838,813		\$ 2,184,719	array and the same of the same
Operating Expense			\$ 187,884		\$ 149,814	\$ 70,278		\$ 1,649,050	
Subtotal Direct Costs	<u> </u>				\$ 149,814	\$ 909,091	i in the	\$ 3,833,769	\$ 8,236,513
Indirect Cost Amount		\$ 177,880	\$ 18,788		\$ 14,980	\$ 90,909	Carrent delen :	\$ 383,376	\$ 823,650
Indirect Cost Rate (%)	10.0%		10.0%	10.0%	10.0%	10.0%	da	:	, green and the
Total Expenses	\$ 884,000	\$ 1,956,679	\$ 206,672	\$ 5,000	\$ 164,794	\$ 1,000,000		\$ 4,217,145	\$ 9,060,163
REVENUES & FUNDING SOURCES	特別問題前條		SHOPE SHOPE SHOP		阿姆克勒斯特 恩	PO BUSINESS			HERRICA
DPH Funding Sources (select from drop-down list)	an tang period 1. 196 d	recognition of all the second of the second	A	Transport	· · · · · · · · · · · · · · · · · · ·	. Programme and the contract of the contract o			
HPS COUNTY HPS GF:		1,956,679						1,956,679	5,729,724
HPS COUNTY GF Children's Fund			206,672				i wasa - I	206,672	605,016
HPS FED CDC - PD90, CFDA #93,940	energaeren artiko eta ga. Gararrea	Programme and the second	raise sale raise and sale sale sale sale sale sale sale sale	5,000				5,000	15,000
HPS COUNTY HPS GF		trek je spjerijski stoja ker je Lieke stoje i se se os	The Company of the control of the co	aren ir matar (A) e es ir.	164,794	22.5		164,794	482,423
HHS COUNTY GF	884,000				100 pm 2 mm 2 . 11	1,000,000	20.	1,884,000	2,228,000
Unspent Funds	1 · · · · · · · · · · · · · · · · · · ·		200 - 1 - 1 1	(5,000)	Į		3 (11	(5,000)	(8,036)
Total DPH Revenues	884,000	1,956,679	206,672	<u> </u>	164,794	1,000,000		4,212,145	9,052,127
Total Revenues (DPH and Non-DPH)	884,000	1,956,679	206,672	.0	164,794	1,000,000	·	4,212,145	9,052,127
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Day was and Markland	Relmbursement	Reimbursement	Reimbursement	Reimbursement	Reimbursement -	Reimbursement.	j).		
Payment Method		(CR)	(CR)	(CR)	(CR)	(CR)	<u> </u>		
Prepared By	Larry Zapatka			Phone#		415-487-3055			

DPH 1: Department of Public Health Contract Budget Summary by Program. CID# 1000002634 Appendix # Page # DPH Section HPS IX JAMD TALL TREB Contract Term (7/1/16-6/30/26) Fiscal Year(s) 16-26 Agency/Organization Name San Francisco AIDS Foundation 12/21/2018 Funding Notification Date Contractor Name (may be same as above) San Francisco AIDS Foundation FN#5 & #6 Program/Provider Name HIV Syringe Access & Disposal Services TOTALS -TOTALS -A-1/B-1 A-1/B-1 A-2/B-2c A-3/B-3c Appendix Number Page 6 Pages 4 - 6 Appendix Term (mm/dd/yy-mm/dd/yy) 7.1.19-6.30:20 7.1.19-6.30:20 7.1.19-6.30:20 7.1.19-6.30:20 7.1.20-6.30.21 7.1.20-6.30.21 7.1.20-6.30.21 Salaries \$__ :496,916 680,792 \$: 496;916 680,792 \$ 2,355,416 Employee Benefits \$ 124,229 \$:: -:\$ · .. \$ 170,198 \$ 124,229 \$... 170,198 \$ 588,854 \$ 1,253,253 850,990 \$ 2,944,270 \$ 6,266,263 Total Personnel Expenses \$ 621,145 \$ \$ 850,990 \$ 621,145 \$ 58,101 \$ 1,202,943 \$... Operating Expense \$ 1,202,943 \$ 192,580 \$ 153,559 192,580 \$ 153,559 58,101 \$ 3,214,366 Subtotal Direct Costs \$ 1,824,088 \$ 192,580 \$ 153,559 \$ 909,091 \$ 1,824,088 \$ 192,580 \$ 153,559 \$ 909,091 \$ 6,158,636 \$ 14,395,149 182,409 \$. 19,258 \$ 15,355 \$ 90,909 \$ 182,409 \$ " 19:258 \$ "15:355 | \$ 90,909 \$ 615,862 \$ Indirect Cost Amount 10.0% 10.0% 10:0% Indirect Cost Rate (%) 10.0% 10.0% 10:0% 10.0% 10.0% \$ 211,838 \$ 168,914 \$ 1,000,000 \$ 6,774,498 Total Expenses \$ 2,006,497 \$...211,838 \$ 168,914 \$1,000,000 \$ 2,006,497 REVENUES & FUNDING SOURCES DPH Funding Sources (select from drop-down list): HPS COUNTY HPS GF 2,006,497 2,006,497 4,012,994 9,742,718 211,838 211,838 423,676 1,028,692 HPS COUNTY GF Children's Fund HPS FED CDC - PD90, CFDA #93.940 15,000 HPS COUNTY HPS GF 168,914 168,914 337,828 820,251 2,000,000 HHS COUNTY GF. 1,000,000 1,000,000 4,228,000 Unspent Funds (8,036)Total DPH Revenues 2,006,497 211,838 168,914 1,000,000 2,006,497 211,838 168,914 1,000,000 6,774,498 15,826,625 Total Revenues (DPH and Non-DPH) 2,006,497 211,838 168,914 1,000,000 2,006,497 211,838 168,914 1,000,000 6,774,498 15,826,625 Cost Cost Cost Cost Cost. Crist Cost Cost' Reimbursement (CR) Reimbursement (CR) Reimbursement (CR) Reimbursement (CR) Reimbursement (CR) Reimbursement: (CR) Reimbursement Reimbursement Payment Method (CR) (CR) Prepared By Larry Zapatka Phone # 415-487-3055

DPH 1: Department of Public Health Contract Budget Summary by Program

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Agency/Organization Name	San Francisco	AIDS Founds	ition		Harrier Britain	<u> </u>	"Valling	Funding No	tification Date	12/21/2018
Contractor Name (may be same as above)	San Francisco	AIDS Founda	ation.	Sman A January		o Transition of the	or along her t			FN#5 & #6
Program/Provider Name					s & Disposal Se				TOTALS -	TOTALS -
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Appendix Term (mm/dd/yy-mm/dd/yy)	7.1.21-8:30.22	7:1.21-6:30.22	7.1.21-6.30.22	7.1.21-6.30.22	- 7.1:22-6.30:23	7.1.22-5.30.23	7.1.22-6.30.23	.7.1.22,6.30,23	Section 1	
EXPENSES	Linux and the		awaya sag			THE PARTY			PETERSKER	PRINCESS.
Salaries	\$ 496,916	.\$***************************	\$	\$ 680,792	\$_ 496,916	\$ -	\$	\$ 680,792	\$ 2,355,416	\$ 7,368,426
Employee Benefits	\$ 124,229	\$	\$ -	\$ 170,198 ₁	\$ 124,229	\$	\$ =	\$ 170,198	\$ 588,854	\$ 1,842,107
Total Personnel Expenses	\$ 621,145		T	\$ 850,990	\$ 621,145	\$	\$ -	\$ 850,990	\$ 2,944,270	\$ 9,210,533
Operating Expense			\$ 153,559		\$ 1,202,943	\$ 192,580	\$ 153,559	\$: 58,101	\$ 3,214,366	\$ 11,343,252
Subtotal Direct Costs	\$ 1,824,088	\$ 192,580	\$_153,559	\$ 909,091	\$ 1,824,088	\$ 192,580	\$ 153,559	\$ 909,091	\$ 6,158,636	\$ 20,553,785
Indirect Cost Amount	\$ 182,409	\$ 19,258	\$ 15,355	\$ 90,909	\$ 182,409	\$ 19,258	\$ 15,355	\$ 90,909	\$ 615,862	\$ 2,055,374
Indirect Cost Rate (%)	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	g Par Tarrens	r yawa men wa s
Total Expenses	\$ 2,006,497	\$ 211,838	\$ 168,914	\$1,000,000	\$ 2,006,497	\$ 211,838	\$ 168,914	\$ 1,000,000	\$ 6,774,498	\$ 22,609,159
REVENUES & FUNDING SOURCES		的校验的影響	动物种种	活用性必然性效应	部的特别的特别		经基础性和的指数	er with the second	Marka Marka	wamishani
DPH Funding Sources (select from drop-down list)	ragina yan en desarro.	Market Comment	e e Caraciana e Caraciana de Caraciana e Caraciana de Caraciana de Caraciana de Caraciana de Caraciana de Cara E Caraciana de Carac	s summer of the second	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	de la companya de la La companya de la co		Tarih Malan		i in the second
HPS COUNTY HPS GF	2,006,497	!	7	e est s	2,006,497	Ababan Kalendari	g mandi ji reme ji re Ta ay manda sa ay		4,012,994	13,755,712
HPS COUNTY GF Children's Fund		211,838				211,838	F4		423,676	1,452,368
HPS FED CDC - PD90, CFDA #93:940			ir		Bine and a					15,000
HPS COUNTY HPS GF		ali i fi sepan i Mare	168,914				168,914	A	337,828	1,158,079
HHS COUNTY GF	1		<u> </u>	1,000,000	Jahren 11 Jahren 1980	ipar		1,000,000	2,000,000	6,228,000
Unspent Funds:		<u> </u>			النهدية بالألا	<u> </u>	<u> </u>	1		(8,036)
Total DPH Revenues	2,006,497	211,838	168,914	1,000,000	2,006,497	211,838	168,914	1,000,000	6,774,498	22,601,123
Total Revenues (DPH and Non-DPH)	2,006,497	211,838	168,914	1,000,000	2,006,497	211,838	168,914	1,000,000	6,774,498	22,601,123
•	'Cost.	Cost	Cost	Cost	Cost	Cost	Cost	Cost	: =	1
Day	Reimbursement	.Reimbursement	Relimbursement		Reimbursement	Relmbursement	Reimbursement	. Reimbursement		ŀ.
Payment Method		(CR)	, (CR)	(CR)	(CR)	(CR)	(CR)	(CR)		(Institute contract to the con
Prepared By	Larry Zapatka			Phone #	535 C	415-487-3055		<u> San Sakatan S</u>	المستنا المستنا	

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	San Francisco All	OS Foundat	llon		Language Control		90 (d. 1541.5)	_Funding No	tification Date:	12/21/2018
Contractor Name (may be same as above)	San Francisco All	OS Founda	tion				* **	ر وال ۱۹ دستور رسی شارد	- A-041 117 11 11 11 11	FN#5 & #6
Program/Provider Name				yringe Access				Martel Americans	TOTALS-	TOTALS
Appendix Number	MA-1/B-1q 1	41/B-11	A-2/B-2g	A-3/B-3g	A-I/B-Is	A-178-1t	A-2/B-2h	≟A-3/B-3h	Page 8	Pages 4 - 8"
Appendix Term (mm/dd/yy-mm/dd/yy)	7.1.23-5:30.24 7.1	:23-6.30.24	7.1.23-6.30.24	7.1.23-8.30:24	7.1.24-6.30.25	7.1.24-6.30.25	7.1:24-6:30:25	7.1.24-6.30.25	7	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
EXPENSES	的新型和	经基础		经 对数据的	THE REPORT OF THE PARTY OF THE	阿尔斯列斯 斯斯	阿斯勒斯斯			VALUE DANS DE
Salaries	\$ 496,916 \$,\$:	\$: 680,792	\$ 496,916	\$ ~ *	\$	\$ 680,792	\$ 2,355,416	\$_9,723,842
Employee Benefits	\$ 124,229 \$		\$	\$ 170,198	\$124,229:	\$:	\$	\$ 170,198	\$ 588,854	\$ 2,430,961
Total Personnel Expenses	\$ 621,145 \$		S -	\$ 850,990	\$ 621,145	\$	\$ -	\$ 850,990	\$ 2,944,270	\$. 12,154,803.
Operating Expense	\$ 1,202,943 \$	192,580	\$ 153,559	\$:::58,101	\$1,202,943	\$ 192,580	\$ 153,559	\$ 58,101	\$ 3,214,366	\$ 14,557,618
Subtotal Direct Costs	\$ 1,824,088 \$	192,580	\$ 153,559	\$ 909,091	\$1,824,088	\$ 192,580	\$ 153,559	\$ 909,091	\$ 6,158,636	\$ 26,712,421
Indirect Cost Amount	\$ 182,409 \$	19,258	\$15,355	\$:90,909	\$ -182,409	\$ 19,258	\$ 15,355	\$ 90,909	\$ 615,862	\$ 2,671,236
Indirect Cost Rate (%)	10.0%	10:0%	10,0%; · :	····10,0% ····		10.0%	10:0%	10.0%	Ç 13	:
Total Expenses	\$ 2,006,497 \$	211,838	\$ 168,914	\$1,000,000	\$ 2,006,497	\$ 211,838	\$ 168,914	\$1,000,000	\$ 6,774,498	\$ 29,383,657
REVENUES & FUNDING SOURCES	學是認識的	ATTACK TO THE	PERSONAL PROPERTY			REPORT DES	GENERAL SERVICE	新加州型新州市	CONTRACTOR OF THE PARTY OF THE	HERATA MUNICIPAL
DPH Funding Sources (select from drop-down list)			in the first displays	Contract Contraction	alus em in ee 1010000 ma	and high a standard			randon siring and	4,
HPS COUNTY HPS GF	2,006,497			2.7.7.	2,006,497.				4,012,994	17,768,706
HPS COUNTY GF. Children's Fund	39.99	:211,838		grand result (Jack 1994)	Application of the second	211,838	·		423,676	1,876,044
HPS FED CDC - PD90, CEDA #93.940	Marian minaha at Mara			ting the second second	E 1 / 23, 2 - 2					15,000
HPS:COUNTY HPS:GF	11.		168,914	, the transfer	[State Company	168,914	Continue Control	337,828	1,495,907
HHS COUNTY GF			14.15	1,000,000	Fryid Willy			1,000,000	2,000,000	10,228,000
Unspent Funds			·-//	ingt are entitled by	per serie	ANTO AND THE STREET				(8,036)
Total DPH Revenues	2,006,497	211,838	168,914	1,000,000	2,006,497	211,838	168,914	1,000,000	6,774,498	29,375,621
Total Revenues (DPH and Non-DPH)	2,006,497	211,838	168,914	1,000,000	2,006,497	211,838	168,914	1,000,000	6,774,498	29,375,621
The comparison of the comparis	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	J	
	'Reimbursement : Re	imbursement.	Reimbursement	.Reimbursemeni	Reimbursement	Reimbursement.	Reimbursement.	Reimbursement	r	`
Payment Method	(CR) ((CR)	(CR)	(CR)	(CR)	(CR)	(CR)	(CR)	.:	
Prepared By	Larry Zapatka		who was it is	Phone #		415-487-3055	and the sentential designation			

DPH 1: Department of Public Health Contract Budget Summary by Program

127 1.300.00	Department o 1000002634	T Public Hear	th Contract E	sugget Sumin	ary by Pr		المنالد المنا		Dago H	
DPH Section						Ap	pendix#	<u> P </u>	Page#	9
	r S. D. D. Donney	The second section of the second seco		Cont	ract Term	77/1/16	6/30/26)		Fiscal Year(s)	16-26
Check one: Original X AMD Agency/Organization Name	San Francisco	AIDS Founds	tion		TAGE ECITI	X17 17 10	5,00,20,		otification Date	12/21/2018
Contractor Name (may be same as above)	San Francisco	AIDS Founda	ition		•	38 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2		91". 577		FN#5 & #6
Program/Provider Name				ess & Disposa	Services	3		· · · · · · · · · · · · · · · · · · ·	TOTALS -	TOTALS -
Appendix Number	A-1/B-1u	A-1/B-1V	A-2/B-2i	A-3/B-31		·		: .	Page 9	Page 4 - 9
Appendix Term (mm/dd/yy-mm/dd/yy)										
EXPENSES	resolvant and	PLANTAGER	Distribus	STREET		Panding.	MINGS.	STATE OF THE STATE	256160014200	2012/04/2014
Salaries	\$ 496,916	\$:-	\$ -	\$ 680,792	- Table 1		11 15 15 15 15 15 15 15 15 15 15 15 15 1	200,407,000	\$ 1,177,708	\$ 10.901.550
Employee Benefits		\$ -	\$ -	\$ 170,198					\$ 294,427	\$ 2,725,388
Total Personnel Expenses		\$ -	\$ -	\$ 850,990	\$ -	\$: -	\$ -	\$ -		\$ 13,626,938
Operating Expense	\$ 1,202,943	\$ 192,580	\$ 153,559	\$ 58,101		:			\$ 1,607,183	
Subtotal Direct Costs				\$ 909,091	\$ -	\$ -	,\$ -	\$ -	\$ 3,079,318	\$ 29,791,739
Indirect Cost Amount	\$ 182,409	\$ 19,258	\$ 15,355	\$ 90,909					\$ 307,931	\$ 2,979,167
Indirect Cost Rate (%)	10.0%	10.0%	10.0%	10.0%	0.0%	0.0%	0.0%	0.0%		
Total Expenses	\$ 2,006,497	\$ 211,838	\$ 168,914	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,387,249	\$ 32,770,906
REVENUES & EUNDING SOURCES			EPS STORE		推翻题	Table Shirt				
DPH Funding Sources (select from drop-down list)			aryana malakan	SPERMANNER SERVER SPERMANN						
HPS COUNTY HPS GF	2,006,497		1			Artic Const	Edit West of	ALLER A TO THE	2,006,497	19,775,203
HPS COUNTY GF Children's Fund	alana di salah di sal	211,838					1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1):	211,838	2,087,882
HPS FED CDC - PD90, CFDA #93.940	t of the same same and the same	garangan 1900 persangan Ambubigan 1900 persanan		r ii jii ii ii			ž , ř	f: . :	·	15,000
HPS COUNTY HPS GF	the second process of 1197	grafication of the state of the	168,914	4 - 22 - 22 - 23 - 24 - 24 - 24 - 24 - 2			î .		168,914	1,664,821
HHS COUNTY GF				1,000,000		ran in si			1,000,000	11,228,000
Unspent Funds	:			grupe en verbe Dan en en verbe		je država e Versije se semel	an and the Property of		•	(8,036)
Total DPH Revenues	2,006,497	211,838	168,914	1,000,000		mar (trade)	mari grida k Limit		3,387,249	32,762,870
Total Revenues (DPH and Non-DPH)	2,006,497	211,838	168,914	1,000,000		#		****	3,387,249	32,762,870
	Cost.	Cost	Cost	Cost			(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		erasemana a com	; ·· ·· · · · · · · · · · · · · · · ·
	Relmbursement:	Reimbursement	Reimbursement	Reimbursement				:	[.	Ï.
Payment Method	(CR)	(CR)	(CR)	(CR)	<u> </u>		<u> </u>			
Prepared By	Larry:Zapatka		· · ·	Phone #		415-487-3	065			

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

B-1f 1:

Appendix.# Page.# Fiscal Year(s), Funding Notification Date

18-19 12/21/2018

... UOS COST ALLOCATION BY SERVICE MODE

172 - N. 1921, NASS HARRINGER, PRINCIPAL (NASSES, 1178, ERSTERN, SERVERS)		And the street	Marie Santana Santana	SERVICE MC	DES		1	<u> </u>
j.,		Syringe Acces	s Services		,			
		(Hrs., City		Syringe Access, Disposal		:		
	ļ.	Community		Coordination			٠.	! :
Personnel Expenses		Sweeps E	The state of the s	Purchas	in the state of	1		! :
Position Titles	FTE	Salaries	%FTE	Salaries	% FTE	Salaries	% FTE.	Contract Total
Pgms & Ops Director	0.05	5,709	100%		0%			5,709
Dir. Behavioral Health Svc	0.05	6,100	87%	900	13%		1	7,000
Dir. Gov't Contracts	0.05	5,190	100%	7/27/10 17 1 1 17, 1971. 11 484-886 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0%:::			5,190
Data Manager	0.05	4,412	100%		0%		ļ	4,412
SAS Director	0.75	36,267	89%	4,483	11%	:	r	40,750
Logistics Inventory Mgr.	1.00	16,089	25%	48,267	1. 75%	1	1, w 1 + / 1	64,356
Logistics Associates	2.00	28,545	25%	85,635	75%	- AL P	in the second section of the second section of the second section sect	114,180
SSE/Vol Cordinator	0.75	54,495	100%	1 H	. 0%.			54,495
Health Educator	2.75	156,998			0%		1	156,998
Comm. Engagement & Kit Packing Assoc	0.65	35,084	100%	24,119 t . 9 ta	0%	4 1/2/2004	i	35,084
The second of the second secon	" 'A Apparent	process (spy an estape (s. ar).	0%	Variation to Variation	.0%		Post of the transpo	Automotion of the Common Commo
Total FTE & Total Salaries	8.10	348,889	71%	139,285	29%	1 1.557 Ner		488,174
Fringe Benefits		87,222	71%	34,822	29%	1	! ··· / ··	122,044
Total Personnel Expenses		436,111	71%	174,107	29%			
 A. C. D. Lie, Land Conference on Computational Conference on Conference on Computational Conference on Conference o	rada (j	1 1-1 1-1 T		il an or the second	1	: " ::!: 	ti seladanisma, ** d.*	THE PARTY OF THE SALE
Operating Expenses	macini e e e e e e e e e e e e e e e e e e	Expenditure		Expenditure	%	xpenditur	е	Contract Tota
Total Occupancy		85,166	89%	10,500	11%	,		95,666
Total Materials and Supplies	alea da 1970 a Calle Nada, Nobel Calledo	160,385	30%	369,728	70%,_	Maring .	17 MM (7 M ()	530,113
Total General Operating		6,354	61%	4,062	39%		diamental	10,416
Consultants/Subcontractor		532,386	100%	·	0%			532,386
Total Operating Expenses		784,291	67%	384,290	33%			1,168,581
the manufacture of the control of th	in and the second	ren en de la companya de la company La companya de la co	r 1. talal. Japan mempangg	Verdilandona - 11-1	1	ii	in incompanie	r.re
Total Direct Expenses	**************************************	1,220,402	69%	558,397	31%		a maradest to the con-	1,778,799
Indirect Expenses	10,00%	122,040	69%	55,840	31%	·		177,880
TOTAL EXPENSES	ar na sa	1,342,442	69%	614,237	31%	î:		1,956,679
en de la composition br>La composition de la	er van de van de verde. De verde van de verde	Salaha da Sa		1. A		7. he	meanar, the first	- 1,3 sharenin-dale,3 · ·
Units of Service (UOS) per Ser		8,079		12	9.00		建设加速	8,091
Cost Per Unit of Service by Ser	vice Mode	166.17		51,186.42				
Burn Maryuta - Assar	NOC	54,300		N/A	法主题		1980 Min	1.
3.		, , , , , , , , , , , , , , , , , , , ,		·				
								Rev. 07/1

BUDGET JUSTIFICATION .

Contractor Name San Francisco AIDS Foundation Appendix #: Program Name: HIV Syringe Access & Disposal Services Fiscal Year. 1a) SALARIES Staff Position 1: Programs & Operations Director Oversees creation and maintenance of an evaluation plan that assures monitoring tools are integrated with all activities and that all required data is reported; works with partner agencies and program staff on program adaptation and refinement; coordinates current and emerging health information collection Brief description of job duties: coordinates program monitoring, evaluation and quality assurance procedures Masters in Public Health and 3 years community organizing and public health experience or an Minimum qualifications: equivalent combination of education and experience. Annualized (if less than Annual Salary x Months per Year: 12 months): \$114,180.00 0.05 5,709 Staff Position 2: Director, Behavioral Health Services Director, Behavioral Health Syc - Responsible for ensuring the implementation, management and evaluation of the program structure and provision of professional oversight to create a service delivery continuum that is responsive to the current health and well-being needs, including HIV needs of gay Brief description of job duties, and bisexual men. Masters degree in psychology, social sciences, business or related discipline; three years expereince in a supervisory capacity, especially in HIV prevention and demonstrated program management and Minimum qualifications: program development experience Annualized (If less than Annual Salary: x Months per Year 12 months): \$140,000.00 0.05 7,000 Staff Position 3: Dir. Gov't Grants Director, Gov't Contracts - Responsible for all data management and contract related activities. Maintains operational and statistical reporting mechanisms in accordance with contract and departmental requirements, produces routine and ad hoc reporting as needed, and ensures the Brief description of job duties: integrity of the service database by overseeing database quality assurance activities. Bachelor's degree and at least two years demonstrated experience in health services program planning, design, and evaluation; grant development and writing; government contracts management Minimum qualifications: and negotiations. Annualized (if less than x FTE: x Months per Year: 12 months): Annual Salary \$103,800.00 5,190 0.05 12 Staff Position 4: Data Manager Data Manager: Responsible for coordinating data collection, quality assurance, reporting and summaries to ensure foundation programs are rigorously evaluated for process and health outcomes and public health impact. Responsible for review, abstraction from client records and database entry of all data collected from clients as well as data analysis to meet programmatic and contract. Brief description of job duties: requiments. Bachelor's degree and 2 years experience managing and ensuring quality for large client data sets or 5 Minimum qualifications: years equivalent experience required. Annualized (if less than x Months per Year. Annual Salary: 12 months): \$88,230.00 0.05 12 4,412 Staff Position 5: SAS Director: SAS Director - Provides oversight and management of 11 exchange siles, Develops annual departmental strategic goals in alignment with agency and city objectives. Builds and maintains effective partnerships with other HIVIAIDS and Harm Reduction agencies. Responsible for scheduling and training full-time and temporary staff in appropriate exchange protocol. Responsible for purchasing exchange supplies. Organizes removal of biohazard waste from sites and coordinates removal with Brief description of job duties: waste removal company, prepare reports for compliance and maintain safety protocols.

Three years experience working with injection and drug users required. Associates Degree with program management, supervision experience preferred. Must hold HIV test counselor certification or Minimum qualifications: be willing to obtain certification on the job. Annualized (if less than x Months per Year. 12 months): Total Annual Salary

Appendix B-1f Contract ID# 1000002634

2

0,75

\$108,666.00

40,750

0.5

Start Position 6:	Responsible for coordinates rem	scheduling and tra purchasing excha	nge supplies. Organizes	orary staff in appropriate or removal of biohazard wa reports for compliance a	iste from sites and
Brief description of job duties:	protocols.				
Minimum qualifications:	homeless popula interviewing and health education	ations required. A strong understan preferred. Exper	ssociales degree prefer dirig of ham reduction p lence using a pallet lack,	le who use drugs, highly ed, experience using mot actices and principles, ex hand truck, and carts an	ivational perience dolng
				Annualized (if less tha	E Company
Annual Salary:	CC / 250 00	XFTE:	x Months per Year:	12 months):	Total
The state of the s		1.00	"sim if elefemin en e "ffe' abmer		\$ 64,35
Staff Position 7:	Lagistics Association	<u>Carronne a Amin'ny</u> Johon	NEW YORK OF THE PROPERTY OF TH	Part of the second seco	
Brief description of job duties:	Logistics Associate to exchanges site	ite - Staffs exchar	ige sites and supervises ars down sites as needed	volunteers at the sites: T	ransports supplie
····· Minimum güalifications:	English/Spanish	desired. Ability to	follow directions and god	service organization. Bill od communications skills	necessary. Must
	a transfer		The second secon	Annualized (if less tha	als s
Annual Salary		x FTE:	x Months per Year.	12 months):	Total
pagging gain training a market and the same a	\$57,090:00	2.00	12	1	\$ 114,180
Staff Position 8:		Coordinator		lining, and supervising se	<u></u>
Brief description of job duties:	develop training	materials, includir		uniculum for these trainin vant to MSM-IDU speed u sites.	
the second of th	of experience wo		y; välld California driver n drug users and with yo	e na china a la companion de la protestada	Septembers of the control of the
A DESCRIPTION OF THE PARTY OF T	1.77	resident daar die ee j	arter to be relativistic of the	Annualized (if less that	1:
Annual Salary	\$72,660.00	x.FTE: 0.75	x Months per Year;	12 months):	Total
quintipal (9/2,000.00	, v.v.o.		A CONTRACTOR OF THE PARTY OF TH	\$ 54,49
Staff Position 9:	Responsibilities I testing and links	include health edu ge to care; harm r	eduction counseling) thro	evention; vein care; refeir ough mobile and encamp ding crisis intervention su	ment outreach;
Brief description of job duties: Minimum qualifications:	High school diplo	oma or equivalenc	e a green egeneg siglig saveta i r	s license and excellent dr	STATE WAS PROPERTY
	1337 17 17 17 17 17 17 17 17 17 17 17 17 17	Care Supraince of the Section Control of the Contro	and the second s	Anhualized (if less that	חו
Annual Salary,	<u></u>	xFTE:	x Months per Year.	12 months):	Total
The state of the s	\$57,090.00	2.75	12	1	\$ 156,998
A STATE OF THE STA		The state of the s	Tables April 1	And the second s	Commence of the state of the st
	The Community with people who	Engagement and inject drugs (PWI	Kit Packing Associate is D), organizing harm redu	responsible for outreach ction kit packing events,	and engagement recruiting and
ptier describitou or lon drities:	High school diplo			vorking with injection drug	
Minimum gualifications:	many and the breaking an indiana and the				
Minimum gualifications: Annual Salary	\$53,976.00	x FTE: 0.65	x Months per Year;	Annualized (if less that 12 months):	Total 35,084

Appendix B-1f Contract ID# 1000002634

16) EMPLOYEE FRINGE BENEFITS:			
(Components provided below are samples only. The budgeted of Component	And the second second second second second second		
Attack of Attack	Social Security	Special control of the second control of the	37,345.00
	Retirement	\$	9,324.00
The second secon	Medical	Sand Salatan Correct Control	50,428.00
	Dental	and the second s	10 1.45 V 10.14 P
L. Company of the Com	Unemployment Insurance	\$	2,539,00
The second secon	Disability Insurance	\$12.00	19,869.00
	Paid Time Off	The second secon	Page 1 Control State
Angleing and the state of the s	Workers comp	\$	2,539.00
	Harris Maria de la companya de la c	Total Fringe Benefit:	122,044

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS: 610,218

2) OPERATING EXPENSES:

Expense Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE*12	77,760
Bidg Maintenance	Janitorial at \$166.66/mo.	\$166,66/mo*12	2,000
Utilities	Phone, PG&E & trash.	55:620/FTE*12	5,406
Rentoffice	Additional space for 6th Street.	875/mo*12	10,500
And the contract of the contra	Annual of the second of the se	ng digital di Assesser (di Per in colonia) In Amerikan (di colonia), gengan (colonia)	ordered from the Art Science Constitution
		Total Occupancy:	95.666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo.	\$51.16	4,973
Voluntéer Spt	Snacks, T-shirts, etc., \$166.66/mo.	\$166.66	2,000
Syringes	Syringes \$.15/each x 1,793,333 syringes.	\$0.15	269,000
Bio Buckets	18/19 gallon buckets - 2,175 x \$24,368.	\$24,368	53,000
Bio Buckets	2 gallon = 18,182 x \$2.75	\$2.75	50,000
Alcohol Wipes	268 cases x \$27.985/case	\$27,985	7,500
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16.827	17,500
Condoms & Lube	Condoms and lube.	\$833,33/mo	10,000
Sterile Water	492 Cases x \$81.301/case.	\$81.301	40,000
Bagging Supplies	100 bundles x \$7.10/bundle.	\$7.100	710
Misc Exhanges Supplies	Incl, turniguets, ensure, bandaids, etc.	\$1,000/mo	12,000
j - Villa distriction	Additional food for increased groups \$718.14/wk:x		
Group Food	50 wks.	718.14/wk	35,907
Outreach and Program materials	Additional expense for increase outreach.	\$529.289\wk	27,523
	A CANADA AND A CAN	and the support of the first property of the support of the suppor	Paparenting and Addition
	Total	Materiale & Sumplier	520 443

General Operating:

Expense Item	Brief Description	Rate	Cost
The second secon	Office equip lease and maint cost \$86.75/FTE x		,
Equip rent & Lease	8.1FTE	\$86.75/ FTE	8,432
Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo:	\$4.98/FTE	484
Travel	Vehicle Fuel.	\$62,50/mo	750
Travel	Vehicle Repairs.	\$62.50/mo	750.
	The second secon	The state of the s	San San
, , , , , , , , , , , , , , , , , , , ,	T	otal General Operating:	10,416

Appendix B-1f Contract ID# 1000002634

Consultants/Subcontractors:

Consultant/Subcontractor Name	Service Description	Rate	Cost
Glide'	Operational expenses; staffing, office, IT,etc.	\$99,002yr	99,002
Saint James Infirmary.	Operational expenses; staffing, office, IT,etc.	\$103,042/yr	103,042
Homeless youth Alliance	Operational expenses; staffing, office, IT, etc.	\$225,279/yr	225,279
S.F. Drug Users Union	Operational expenses; staffing, office, IT, etc.	\$105,063/ýr	105,063
, and the apparent of the same state of the same	Total Cons	ultants/Subcontractors	532 386

and the second s	<u> </u>
TOTAL OPERATING EXPENSES:	1,168,581
TOTAL DIRECT COSTS:	1,778,799

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotilated rate of 27%." This contract seeks reimbursement at a rate of 10%	177,880
of total direct costs.	el in ere koj nase i judije 👍 1
Service of the servic	
The state of the s	

Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	177,880

TOTAL EXPENSES: 1,956,679

Appendix B-1f Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation __ Contract Term (mm/dd/yyyy)_7/1/16-6/30/26 Funding Source General Fund

Appendix#

B-11

Page # Fiscal Year(s) Funding Notification Date

19-20 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

	:i	1		SERVICE MO	DES		التنسيب تنتيل بيمييه	Í.,
:		Syringe Acces					. Abalic spranger that say	
		(Hrs., City		Syringe Access		j		ľ)
	4	Community		Coordination		i.		I :
Personnel Expenses	·	Sweeps E		Purchas		4	,	
Position Titles	FTE	Salaries		Salaries	. %.FTE.	Salaries	% FTE	Contract Total
Pgms & Ops Director	0.05	5,651	100%	115 1112 1244 15 1 111	0%		1	5,651
Dir. Behavioral Health Svc	0.05	6,100	87%	900:	13%		Language Community	7,000
Dir. Gov't Contracts	0.05	5,138	100%	,	0%"			5,138
Data Manağer	0.05	4,367	100%	1	0%		Company and the	4,367
SAS Director	0.75	48,010	89%	5,934	11%	14 S 1775 1	Land to the second	53,944
Logistics Inventory Mgr	1.00	15,926	25%	47,779	75%			63,705
Logistics Associates	2.00	28,256	25%	84,770	75%	:	1.	113,026
SSE/Vol Cordinator	0.75	53,944	100%	A service from 17 Page 124	0%	en de la compa	Languesta partir	53,944
Health Educator	2.75	155,411	probabilitate Substantia	2.50 - Marchaelle	0%	1 2 2 2 2 2	Ch. Seven	155,41
Comm. Engagement & Kit Packing Assoc	0.65	34,730	100%	4	. 0%	1	Ī	34,730
, we prove an event in the valuation and the	tagina apain	.,,, ., .,	0%	La maringhi H	0%	lywy y raed		
Total FTE & Total Salaries	8.10	357,533	72%	139,383	28%		and the last of the last	496,910
Fringe Benefits	25,00%	89,383	72%	34,846	28%		2000 Carrent	124,229
Total Personnel Expenses	e ja vilja serbet, j	446,916	72%	174,229	28%	-		621,143
	, , , , , , , ,		***************					
Operating Expenses		Expenditure	%	Expenditure	%	xpenditu	е	Contract Total
Total Occupancy	gangaranna man nggana. Tannaga	85,166	89%	10,500	111%	11. 11. 11. 11. 11. 11. 11. 11. 11. 11.	The second second	95,666
Total Materials and Supplies		160,385	29%	390,280	71%			550,665
Total General Operating		6,659	61%	4,257	39%			10.916
Consultants/Subcontractor		545,696	100%	ing the second of the second	0%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Parameter in the Control of the Cont	545,696
Total Operating Expenses	. Salama in sala	797,906	66%	405,037	34%	71.01.19.7	1110	1,202,943
- The state of			THE PARTY OF THE P		13.3.7.7	17.7.		
Total Direct Expenses	***************************************	1,244,822	68%	579,266	32%			1,824,088
Indirect Expenses	10.00%	124,482	68%	57,927	32%.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	182,409
TOTAL EXPENSES		1,369,304	68%	637,193	32%	77. <u>1</u> 7. 1	7. 17. 7. 1.	2,006,49
		1. 19. 19. 19. 19. 19. 19. 19. 19. 19. 1	We worker.	1 124 1414		Property :	Alter Joseph	THE PARTY OF THE
Units of Service (UOS) per Se	rvice Mode	8,079		12	500000	-		8.09
Cost Per Unit of Service by Se				53,099.42	100	5-15-7-		ALCO A COLUMN
COSt : CLOTHED SELVICE DA SE			y name executives " et was now in a suit to	1	The second of the second		Parameter Co. Printers	The second secon

Appendix B-1i Contract ID# 1000002634

BUDGET JUSTIFICATION

Contractor Name San Francisco AIDS Foundation Appendix # B-11.

Program Name: HIV Syringe Access & Disposal Services Fiscal Year 19-20

1a) SALARIES

1a) SALARIES					
Staff Position 1	Programs & C	perations Directo	ing the film of the second control of	The state of the s	
	Oversees creat	tion and maintenan	cë of an evaluation plan	that assures monitoring too	
• •				ks with partner agencies an	
j: Drief debekalien af ich dellak				t and emerging health infon	
Brief description of job duties	. coordinates pro	ogram monitoring, e	valuation and quality as	surance procedures. g and public health experien	Taga Balayara
Minimum gualifications				aug briblić uealiti exberier	ice or an
A CONTRACTOR OF THE CONTRACTOR	1 7 1 1 1 1 1	· · · · · · · · · · · · · · · · · · ·		Annualized (If less than	;
Annual Salary:	ار به خوال در در در استان در	x.FTE:	x Months per Year.	12 months);	Total
	\$113,025.00	0.05	12	1	\$ 5,651
	Namidantalai di amana an		***************************************	The state of the s	
Staff Position 2		vioral Health Sen			1
1				the implementation, manag	
· ·				sional oversight to create a -being needs, including HIV	
Brief description of job duties	ısın muumumu m lenvääld hae	ga Ta' tea ^h hittaine m'	a chtterir neamtain men	-nemá nesas, nicioaná tuk	neeus or gay
the description or job duties			dal sciences, business o	r related discipline; three ye	ars evnerelnce in
B. Carlotte and Ca				monstrated program mana	
Minimum qualifications				A 200 CO	angering-gar at the North
		, , , , , , , , , , , , , , , , , , , ,		Annualized (if less than	: ,
ությար wwwAnnual Salary: թթ.	aget as agreements that	xFTE:	x Months per Year:	12 months):	Total
 To the state of the second of t	\$140,000.00	0.05	12	Light the January	\$ 7,000
	# 4 Hillion 13. hpt 11.11.11.11	magatal (Alberto massisson) An organism (Alberto Alberto)		e gage and the Market of the Control	o de allocato.
Staff Position 3	Dir. Gov't Gra	nts, in minimum.	4 PC/(1 - 14 (14)44 ATT-p4p(4)50007 (44)6-11**	Marie (1990) - New York (1995)	231. Chamber to the State and
				ement and contract related a	
				in accordance with contrac	
and the second second	departmental	equirements; produ	ces routine and ad hoc t	eporting as needed, and en	srites the
Brief description of job duties	: integrity of the	service database b	y overseeing database q	penence in health services	prodents
,				kundi aone ministra de la	
Minimum qualifications			no remembration en	inn kara tara taman anan sarangsi Mandi Adalem da manda sarangsi	Grandita i Santa i
And the second of the second s	13 m 12 m 1 1 1 1 1 1	party cross betrayer as the	" retain " not read and an included	Annualized (if less than	STEERS TO THE PROPERTY.
Annual Salary:		x FTE	x Months per Year.	12 months);	Total
	\$102,750.00	0.05	12	1	\$ 5,138
entre en La region entre	management of the second	er erste staten zuten bil estatut. Andrewskielen der erste staten zuten zu	en e	Egypthical and the state of the	THE RESERVE OF THE PERSON OF T
Staff Position 4	Data Manage				4-11-12-12-12-12-12-12-12-12-12-12-12-12-
:				n, quality assurance, report	ing and
• •				valuated for process and he	
	and public heal	th impact. Respon	sible for review, abstract	ion from client records and	database entry
Brief description of job duties	or all data colle	cied from clients as	well as data analysis to	meet programmatic and co	ntract
Brief description of Job duties		dar saggar tili Ka r	*************************************		· · · · · · · · · · · · · · · · · · ·
. On African som inti parteti anni a	Bachelor's deg	ree and 2 years exp	enence managing and e	ensuring quality for large clie	ent data sets or 5
Minimum qualifications	years equivaler	it expetience requir	ant in the contract of the second sec	Annualized (if less than	The statement
Annual Salarvi		x.FTE:	x Months per Year	12 months):	Total
	\$87,338.00	0.05	12	1	\$ 4,367
and the state of t	HO MODELLO			1. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	The state of the s
Claff Dodlar C	SAS Director	20. 2	, , , , , , , , , , , , , , , , , , , 		``
U STATE OF THE STA	· OAO MILI WAREN	Destrict Transfer	and management of 11	exchange sites. Develops a	nniel
· :				city objectives. Builds and r	
•				iction agencies. Responsible	
:				change protocol. Responsib	
recorded to the constitution of	exchange supp	lies. Organizes ref	noval of biohazard waste	e from sites and coordinates	removal with
Brief description of job duties	Waste removal	company, prepare	reports for compliance a	no maintain safety protocols	Salar de carata de la
				ers required, Associates De Must hold HIV test counselo	
Minimum gualifications	he william to ob	gament, supervision	the intra presented	wroar-violid Litty (62f CORN26IÓ	r ceruncănou of.
withinum qualifications	stiming to du		, , , , , , , , , , , , , , , , , , ,	Annualized (if less than	
.: Annual Salary:	1	x FTE:	x Months per Year:	12 months):	Total
A THINGS OF THE PARTY	\$71,925.00	0.75	12		\$ 53,944
			lati i i i i i i i i i i i i i i i i i i	<u> Li de e din di Li dia da martino</u>	**************************************

Appendix B-11 Contract ID# 1000002634

Améndment: 02/01/2019

518

	Staff Position 6:					
	Brief description of job duties:	Responsible for coordinates rem	purchasing exchai	nge supplies. Organizes	orary staff in appropriate or removal of biohazard was reports for compliance a	iste from sites a
	error accompilation or loss actions	mhi i par phaire i a tha tha magain a magain a	three years' expe	ience working with peop	le who use drugs, highly	marginalized, o
		homeless popul interviewing and health education	lations required. A d strong understand n preferred, Exper	ssociates degree prefem ding of harm reduction pr lence using a pallet jack,	ed, experience using mot ractices and principles, ex hand truck, and carts an	livational xperience doing
. 174	Minimum qualifications:	safe lifting techr	niques and Injury p	evention.	Annualized (If less tha	6 10 to
	Annual Salary:	į.	xFTE:	x Months per Year:	12 months):	Total
	the same of the sa	\$63,705.00	1.00	12	1	\$ 63,7
بمنت					10.000	
	Staff Position 7:			man and supplied of	volunteers at the sites. T	ranconte erioni
	 Brief description of job dutles: 	to exchanges si	tes and sets up/tea	irs down sites as needed		ranapona suppi
	Minimum qualifications:	English/Spanish	desired. Ability to	follow directions and god	service organization, Billod communications skills	
***************************************	Militationi quanicational	THE PERSON NAMED IN COLUMN	DARTION TO DOUBLE		Annualized (if less tha	iń]
	Annual Salary:		x FTE:	x Months per Year.	, 12 months):	
	and the state of t	\$56,513.00	2.00	12.	1	\$ 113,0
1115	Conference of the conference o	CCEA/chuston	R Coordinator	<u> </u>		AND SECURE AND A SECURE
era jestej	Staff Position 8			consible for recruiting, tra	aining, and supervising se	econdary
	Brief description of job duties:	Secondary Exclescent exchangers will develop training and manages if	hange coord - Resi ing to become pee materials, includir ne site volunteers a	r educators. Develops c ng specific materials relev and supervises exchange		ngs and helps users. Schedule
	Brief description of job duties	Secondary Excleschangers will develop training and manages if High school dip of experience w	hange coord : Resi Ing to become pee materials, includir ne site volunteers a loma or equivalenc	r educators. Develops c ng specific materials relev and supervises exchange	urriculum for these trainir vant to MSM-IDD speed to sites. s license and excellent dr	ngs and helps users. Schedule
	Brief description of job duties: Minimum qualifications:	Secondary Excleschangers will develop training and manages if High school dip of experience w	hange coord Resing to become pee n materials, including esite volunteers a loma or equivalency corking with injection	r educators. Develops of ng specific materials relevant supervises exchange ng valid California driver, in drug users and with vo	urriculum for these training vant to MSM-IDU speed to sites. siticense and excellent drolunteers: [Annualized (if less the	ngs and helps users. Schedule riving record. 1
- 17.2	Brief description of job duties	Secondary Excl exchangers will develop training and manages if High school dip of experience w	hange coord Resi Ing to become pee g materials, includir ne site volunteers e loma or equivalenc corking with Injection	r educators. Develops of ng specific materials relevant supervises exchange wy valid California driver; in drug users and with vo x Months per Year.	urriculum for these training vant to MSM-IDU speed to sites. siticense and excellent drolunteers: [Annualized (if less the 12 months):	ngs and helps users. Schedule riving record. 1
	Brief description of job duties: Minimum qualifications:	Secondary Excleschangers will develop training and manages if High school dip of experience w	hange coord Resing to become pee n materials, including esite volunteers a loma or equivalency corking with injection	r educators. Develops of ng specific materials relevant supervises exchange ng valid California driver, in drug users and with vo	urriculum for these training vant to MSM-IDU speed to sites. siticense and excellent drolunteers: [Annualized (if less the	ngs and helps users. Schedule riving record. 1
	Brief description of job duties: Minimum qualifications:	Secondary Exclexionages will develop training and manages if High school dip of experience w	hange coord Resing to become pee go materials, includir ne sile volunteers e loma or equivalence with injection x FTE:	r educators. Develops of grapeolific materials relevant supervises exchange by valid California driver, in drug users and with volume to the control of the	urriculum for these training vant to MSM-IDU speed to sites. siticense and excellent drolunteers: Annualized (if less the 12 months);	ngs and helps users. Schedule riving record. 1
	Brief description of job duties Minimum qualifications: Annual Salary Staff Position 9	Secondary Exclexionagers will develop training and manages if High school dip of experience w. \$71,925.00 Health Educat Responsibilities testing and link	hahge coord Resing to become pee materials, including sile volunteers a loma or equivalent corking with injection X FTE: 0.75 include health eduage to care; harm i	r educators. Develops on graph of the specific materials relevant supervises exchange by valid California driver on drug users and with volume to the specific specif	urriculum for these training vant to MSM-IDU speed to sites. siticense and excellent drolunteers: Annualized (if less the 12 months);	igs and helps users. Schedule riving record. 1 Total 53; rrais to HIV/HCv ment outreach;
	Brief description of job duties: Minimum qualifications: Annual Salary	Secondary Exclexionagers will develop training and manages if High school dip of experience w \$71,925.00 Health Educat Responsibilities testing and link overseeing a telligh school dip	hange coord Resing to become pee materials, including selections of equivalence with injection of the coordinate of the	r educators. Develops on grape of the materials relevant supervises exchange by valid California driver on drug users and with votation (e.g., overdose preduction counseling) this chyolunteers; and provincy valid California driver	urriculum for these training vant to MSM-IDU speed to sites. s license and excellent drolunteers: Annualized (if less that 12 months); 1. evention; vein care; referough mobile and encampiding crisis intervention significance and excellent drolunteers.	igs and helps users. Schedule riving record. 1 Total 53; reals to HIV/HCV oment outreach; upport.
	Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 9 Brief description of job duties: Minimum qualifications	Secondary Exclexionagers will develop training and manages if High school dip of experience w \$71,925.00 Health Educat Responsibilities testing and link overseeing a telligh school dip	hahge coord Resing to become pee materials, including sile volunteers a loma or equivalent corking with injection of the corking with injection of the corking with injection of the corking with injection of street outres	r educators. Develops on graph of the specific materials relevant supervises exchange by valid California driver, and users and with volume of the specific of	urriculum for these training vant to MSM-IDU speed to sites. s license and excellent drolunteers: [Annualized (if less that 12 months): 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	igs and helps users. Schedule riving record. 1 Total: \$ 53,5 rels to HIV/HCV oment outreach; upport. riving record. 1
	Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 9	Secondary Exclexionagers will develop training and manages if High school dip of experience w \$71,925.00 Health Educat Responsibilities testing and link overseeing a te High school dip of experience w	hange coord Resing to become pee meterials, includir resile volunteers a loma or equivalence with injection of the corking with injection of the corking with injection or equivalence age to care; harm an of street outreations or equivalence with injection or equivalence with	r educators. Develops of g specific materials relevant supervises exchange by valid California driver, in drug users and with votation (e.g. overdose preduction counseling) this ach volunteers; and proving users and with votation (e.g. overdose preduction counseling) this ach volunteers; and proving y, valid California driver in drug users and with volunteers and with volunteers.	urriculum for these training vant to MSM-IDU speed to sites. s license and excellent drolunteers: Annualized (if less that 12 months); 1. evention; vein care; referough mobile and encampiding crisis intervention significance and excellent drolunteers.	igs and helps users. Schedule riving record. 1 Total: \$ 53.5 reals to HIV/HCV oment outreach; upport. riving record. 1 Total
	Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 9 Brief description of job duties: Minimum qualifications	Secondary Exclexionagers will develop training and manages if High school dip of experience w \$71,925.00 Health Educat Responsibilities testing and link overseeing a telligh school dip	hahge coord Resing to become pee materials, including sile volunteers a loma or equivalent corking with injection of the corking with injection of the corking with injection of the corking with injection of street outres	r educators. Develops on graph of the specific materials relevant supervises exchange by valid California driver, and users and with volume of the specific of	urriculum for these training vant to MSM-IDU speed to sites. s license and excellent drolunteers: [Annualized (if less that 12 months): 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	igs and helps users. Schedule riving record. 1 Total: \$ 53,5 rels to HIV/HCV oment outreach; upport. riving record. 1
	Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 9 Brief description of job duties: Minimum qualifications	Secondary Exclexion and manages to High school dip of experience w \$71,925.00 Health Educat Responsibilities testing and link overseeing a testing and school dip of experience w \$56,513.00	hahge coord Resing to become pee meterials, includir ie sile volunteers e loma or equivalence with injection or care ham of street outres and of street outres with injection or equivalence with injection or equivalence with injection or equivalence with injection of street outres with injection or equivalence with injection of street outres with injection outr	r educators. Develops of g specific materials relevant supervises exchange by valid California driver, in drug users and with votation (e.g. overdose preduction counseling) the action counseling the chyolunteers, and provincing users and with votation counseling the chyolunteers, and provincing users and with votation counseling. The chyolunteers and with votation counseling the chyolunteers and with votation counseling the chyolunteers and with votation counseling. The counterprovince cou	urriculum for these training vant to MSM-IDU speed to sites. silicense and excellent drolunteers: Annualized (if less that 12 months): 1 evention; vein care; refer ough mobile and encamp iding crisis intervention statistically interests. Annualized (if less that 12 months): 1 months):	igs and helps users. Schedule riving record. 1 van. Total. \$ 53; reals to HIV/HCV pment outreach; upport. riving record. 1 van. Total. Total. Total.
	Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 9 Minimum qualifications Annual Salary: Staff Position 10	Secondary Exclexion and manages if the school dip of experience where the sing and link overseeing a feeling of experience where the school dip of experienc	hange coord Resing to become pee materials, includir ne sile volunteers e loma or equivalent corking with injection XFTE: 0.75 0.75 0.75 0.75 0.75 xFTE: 2.75 xFTE: 2.75 gage to care; harm near of street outres volunteers experies and of sile to the care; harm of street outres volunteers experies with injection with injection with injection with injection yet and of inject drugs (PW)	r educators. Develops on grapeolific materials relevant supervises exchange by valid California driver, in drug users and with your control of the control o	urriculum for these training vant to MSM-IDU speed to sites. s license and excellent distances: Annualized (if less that 12 months); 1 1 evention; vein care; referough mobile and encamp; iding crisis intervention surrices and excellent distances. Annualized (if less that 12 months); 1 1 iresponsible for outreach iction kit packing events,	igs and helps users. Schedule riving record. 1 Total
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	Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 9 Minimum qualifications Annual Salary: Staff Position 10	Secondary Exclexion Secondary Exclexion Secondary Exclexion Secondary Exclexion and manages if High school dip of experience w. \$71,925.00 Health Educat Responsibilities testing and link overseeing a testing a testi	hange coord Resing to become pee materials, includir ne sile volunteers e loma or equivalent corking with Injection XFTE: 0.75 0.75 0.75 0.75 xFTE: 2.75 xFTE: 2.75 gage to care; harm near of street outres or equivalent corking with Injection or equivalent corking with Injection with Injection or equivalent corking with Injection with Injection of the period with Injection of the Inject	r educators. Develops on grapeolific materials relevant supervises exchange by valid California driver, in drug users and with your california driver. It was an	urriculum for these training vant to MSM-IDU speed to sites. s license and excellent disturbers: [Annualized (if less that 12 months); 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	igs and helps users. Schedule riving record. 1 Total
	Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 9 Brief description of job duties: Minimum qualifications Annual Salary: Staff Position 10 Brief description of job duties Minimum qualifications	Secondary Exclexion Secondary Exclexion Secondary Exclexion Secondary Exclexion and manages if High school dip of experience w. \$71,925.00 Health Educat Responsibilities testing and link overseeing a testing a testi	hahge coord Resing to become pee meterials, includir reside volunteers e loma or equivalent vorking with injection of the core	r educators. Develops of g specific materials relevant specific materials and with volunteers, and provide materials and provide materials and provided materials and provided materials and provided materials and	urriculum for these training vant to MSM-IDU speed to sites. s license and excellent drolunteers: Annualized (if less the 12 months): 1 the evention; vein care; referough mobile and encampiding crisis intervention si	igs and helps users. Schedule riving record. 1 Total gupport riving record: 1 Total gupport recruiting and kit packing: gusers and with
	Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 9 Brief description of job duties Annual Salary: Staff Position 10 Brief description of job duties	Secondary Exclexion Secondary Exclexion Secondary Exclexion Secondary Exclexion and manages if High school dip of experience w. \$71,925.00 Health Educat Responsibilities testing and link overseeing a testing a testi	hange coord Resing to become pee materials, includir ne sile volunteers e loma or equivalent corking with Injection XFTE: 0.75 0.75 0.75 0.75 xFTE: 2.75 xFTE: 2.75 gage to care; harm near of street outres or equivalent corking with Injection or equivalent corking with Injection with Injection or equivalent corking with Injection with Injection of the period with Injection of the Inject	r educators. Develops on grapeolific materials relevant supervises exchange by valid California driver, in drug users and with your california driver. It was an	urriculum for these training vant to MSM-IDU speed to sites. s license and excellent disturbers: [Annualized (if less that 12 months); 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	igs and helps users. Schedule riving record. 1 Total

1b) EMPLOYEE FRINGE BENEFITS: (Components provided below are samples only. The budgeted components should reflect the contractor's fedger accounts.):

Component	Cost
Social Security	\$ 38,014.00
Retirement	\$
Medical	\$ 51,331.00
Dental	
Unemployment insurance	\$ 2,584.00
Disability Insurance	\$ 20,224.00
Paid Time Off	
Workers.comp	\$ ··· 2,584.00
The state of the s	Total Fringe Benefit: 124,229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

621,145

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE	77,760
Bldg Maintenance	Janitonal at \$166.66/mo.	\$166.66/mo	2,000
Utilities	Phone, PG&E & trash.	55,618/FTE	5,406
Rent office	Additional space for 6th Street	875/mo	10,500
		Company of the Compan	And the second s
The state of the s		Total Occupancy:	95,666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo.	\$51.16	4,973
Volunteer Spt	Snacks; T-shirts; etc. \$333.34/mo.	\$333,34	4,000
Syringes	Syringes \$.15/each x 2,286,666 syringes.	\$0.15	343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24,367.	\$24.367	50,000
Bio Buckets	2 gallon - 18,182 x \$2.75.	\$2.7500	50,000
Alcohol Wiges	257 cases x \$38,91/case.	\$38.91	10,000
Cotton balls and pellets	1,040bags x \$16.827bag	\$16.827	17,500
Sterile Water	430 Cases x \$81:396/case.	\$81.396	35,000
Bagging Supplies	40 bundles x \$7.125/bundle.	\$7.125	285
Application of the second seco	Additional food for increased groups \$600.00/wk x	, , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·
Group Food	50.wks:	. 600,00/wk	30,000
	Additional expense for Increase outreach: \$118,14 x		
Outreach and Program materials	50 wk.	\$118.14	5,907
Tanangan, and weeks just been said	proportion of the real of the party		
	and the second of the contract	al Maferiale & Supplice	550 665'

General Operating:

	Expense Item	Brief Description	rada verta sa Ratê a	Cost
1	The Control of the Co	Office equip lease and maint cost \$86.75/FTE x	Communication of the second strategy	76 V 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1	Equip rent & Lease	8.1FTE,	\$86.757 FTE	8,432
-	Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484.
1	Travel	Vehicle Fuel,	\$83.33/mo	1,000
1	Travel	Vehicle Repairs.	\$83.33/mo,	1,000
.[The second secon	r de la companya de l	15 - 1, 11 4 E.M. 15-11-14.15
			otal General Operation:	10.916

Appendix B-11 Contract ID# 1000002634

Consultants/Subcontractors:

,	Consultant/Subcontractor Name	Service Description	Rate	Cost
	Glide	Operational expenses; staffing, office, IT, etc.	\$101,477yr	101,477
	Saint James Infirmary	Operational expenses, staffing, office, IT, etc.	\$105,618/yr	105,618
	Homeless youth Alliance	Operational expenses, staffing, office, IT, etc.	\$230,911/yr	230,911
	S.F. Drug Users Union	Operational expenses, staffing, office, IT etc.	\$107,690/yr	107,690
	and the second of the second o	Total Consult	tants/Subconfractors	545 60A

TOTAL OPERATING EXPENSES	1,202,943
	and the second s
The state of the s	the state of the s
TOTAL DIRECT COSTS	1,824,088

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	
San Francisco AIDS Foundation has a negotiated rate of 27% This contract seeks reimbursement at a rate of 10%	
of total direct costs.	182,409
The second secon	

A Section of the section of	Indirect Rate:	10.00%
TOTAL	INDIRECT COSTS:	182,409

TOTAL EXPENSES: 2,006,497

Appendix.B-11 Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

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Contractor Name San F	Appendix# Page:#						
Funding Source Gener	al Fund			Fiscal Year(s)			
-			Fundi	ng Notification Date	12/21/2018		
]	UOS COST ALLO	CATION BY S	SERVICE MODE				
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	mail and the mail and	HYNYSAng (P <u>ores)</u>	en-castero-1 (1979) i	August 19 August 1904 (1904 (1904)	æ:		
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diameter see	Syringe Acces		er some of the thirty of the				
	Coordinatio		,	•	6:		
Personnel Expenses	Purcha Purcha	sing	, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>L </u>	Contract Totals		
Annual propagation of the state	Smiles 11			10: 11: 11: 11: 11: 11: 11: 11: 11: 11:	Company of the contract of the		
Operating Expenses	Expenditure	the same and the same of the same of	CHILDREN TO THE PARTY OF THE PA	xpenditur %	Contract Total		
Total Occupancy:	33,000	100%	- 0%	0%	33,000		
Total Materials and Supplies	147,580	100%	- 0%	- 0%	147,580		
Total General Operating	12,000	100%		- 0%	12,000		
Total Operating Expenses	192,580	100%		0%	192,580		
a 12.14 comprised our merce or complements of the control of the c	Tarajar - Wigningstrang of the control of the contr	17.0 ° 4.10 ° 4.44 ° 4.44 ° 6.44 marini marini marin	<u> </u>	reference in the contract of t			
Total Direct Expenses	192,580	100%	- 0%	- 0%	192,580		
Indirect Expenses 10.0		100%	0%	0%	19,258		
TOTAL EXPENSES	211,838	100%	- 0%	- 0%	211,838.		
and a supplementary of the control o	Gerffy Grand Marc 7575h	maning L.	anders of the second of the se	E	[· · · · · · · · · · · · · · · · · · ·		
Units of Service (UOS) per Service N	lode 12		- 900	- н 2265	12:		
Cost Per Unit of Service by Service N	lode 17,653,17						
Unduplicated Clients (UDC) per Service N	lode N/A				energy and a section		
and the state of t							
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BUDGET JUSTIFICATION

	BUDGET JUSTIFICATION		
	e San Fancisco AIDS Foundation : HIV Syringe Access & Disposal Services	Appendix#: Fiscal Year:_	B-1j 19-20
2) OPERATING EXPENSES:			
Occupancy:			
Expense Item	Brief Description	Rate	Cost
Rent	Rent for 6th street location, partial allocation,	25,000	25.000
Bldg Maint	Allocated amount of bldg maint for 6 th street.	\$250/mo	3,000
Utilities	Phone, water, PG&E, allocated for 6th street.	416.67/mo	5,000
123200000000000000000000000000000000000			
	The state of the s	Control of the Contro	
		Total Occupancy:	33,000
Materials & Supplies:	· · · · · · · · · · · · · · · · · · ·		
Expense Item	Brief Description	Rate	Cost
Syringes	366,666 syringes @ \$.15 each.	\$0.15	55,000
Blo Buckets	18/19 gallon buckets - 1,026 x \$24,367.	\$24.367	25,000
Bio Buckets	2 gallon - 5,454 x \$2.7502.	\$2.7502	15,000
Sterile Water	185 Cases x \$81,081/case.	\$81,081	15,000
Misc Exchange supplies	Turniquests, bandaids, ensure.	\$215/mo	2,580
Condons & Lube	16,666 Lube packets @ \$.75 each,	\$0.750	12,500
	\$192.307/week for location snack/group food x	#20# 6#4-	
Group food/snacks	52 weeks. 1250 incentives @ \$10 each.	\$192,307 \$10.00	10,000
Incentives have been been been been been been been be	71250 incentives @ \$10 each.	1 Materials & Supplies:	12,500 147,580
General Operating: Expense item	Brief Description	Rate	Cost
Single Control of the	Auto fuel, repairs, maintenance for delivery	poloci	أمفمنه
Repairs and maintenance	vehicles. Allocated amount of liability/umbrella insurance.	83.33/mo 83.33/mo	1,000
Insurance	Prorated janifornal services for 6th street	03:33/110	1,000
Janitorial	location.	\$833.33/mo	10,000
The Control of the Co	The Control of the Co	AND THE RESIDENCE OF THE SECOND SECON	
The first of the f	T. Company and the second seco	otal General Operating:	12,000
	The second secon	enter and the second	Angle kengatan bermatan peraka Di Mantanan di Kabupatan perakan dara
	TOTAL O	PERATING EXPENSES:	192,580
	annual training that was	OTAL DIRECT COSTS:	192,580
4) INDIRECT COSTS		•	
Deceribe mothed and back for half	rect Cost Allocation (i.e., FTE, square footage, o	r ofharÍ	Amount
San Francisco AIDS Foundation has	a negotlated rate of 27%. This contract seeks reim	bursement at a rate of 10	
of total direct costs.	- 1122-1216 of 12 Vit. 1110 Gottling Colors Lette		19,258
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	nut, interconnection in the contract of the co		
		e de la companya de l	a per la persona de la compania del compania del compania de la compania del compania de la compania de la compania del compania de la compania de la compania de la compania del compania
	Propries and Assessment and Assessme	Indirect Rate:	10.00%
	ТО	TAL INDIRECT COSTS:	19,258
		•	
		A A CONTRACTOR OF THE CONTRACT	
	:	TOTAL EXPENSES:	211,838

Appendix B-Ij Contract ID# 1000002634

2

Appendix# Page # eral Fund: Fiscal Year(s) Funding Notification Date UOS COST ALLOCATION BY SERVICE MODE Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

B-1k

20-21 12/21/2018

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FIE	Salaries	%FTE	Salaries	%FTE	Salarles	% FTE	Contract Totals
0.05	5,651	100%		0%	V - 1	man 10	5,651
	6.100	87%	900	. 13%	W42 12 28 2		7,000
0.05	5,138	100%		0%			5,138
0.05	4,367	100%		0%	.:		4,367
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1.00	15,926	25%	47,779	75%	# 1 THE ALERT !!	1	63,705
2.00	28,256	25%	84,770	75%			113,026
0.75	53,944	100%	-	0%	1;	;	53,944
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	-	0%	g and a	0%	.X.		1
8.10	357,533	72%	139,383	26%	[:		496,916
	89,383	72%	34,846	28%	Professional Contract	'A' arasas 100 ''	124,229
	446,916	72%	174,229	28%		9	621,145
	Expenditure	%	Expenditure	%	xpenditur	e	Contract Total
100 1 10 10 10 10 10 10 10 10 10 10 10 1	85,166	89%	10,500	<u>-11%</u>	5 WE 19 191		95,666
er versetud vere	160,385	29%	390,280	71%	120 mg	1.//	550,665
	6,659	61%	4,257	39%			10,916
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10.00%			the second state of the second	man to be because			182,409
en de la companya de	1,369,304	68%	637,193	32%		· Martiness Co.	2,006,497
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	0.05 0.05 0.05 0.05 0.75 1.00 2.00 0.75 0.65 8.10 25.00%	(Hrs., Clty Community Sweeps E FIE Salaries -0.05: 5,651 -0.05: 6,100 -0.05: 5,138 -0.05: 4,367 -0.75: 48,010 -1.00; 15,926 -2.00: 28,256 -0.75: 53,944 -2.76: 155,411 -0.65: 34,730	(Hrs., City-wide & Community-Based Sweeps Events) FIE Salaries % FTE 0.055 5,651 100% 0.05 6,100 87% 0.05 4,367 100% 0.05 4,367 100% 0.05 45,138 100% 0.05 45,26 25% 0.075 48,010 89% 1.000 15,926 25% 0.75 53,944 100% 2.76 155,411 0.65 34,730 100% 2.76 155,411 0.65 34,730 72% 25.00% 89,883 72% 446,916 72% Expenditure % 85,166 89% 160,385 29% 6,659 61% 545,696 100% 797,906 66% 1,244,822 68% 10,00% 124,482 68% 1,369,304 66%	Syringe Access Services (Hrs., City-wide & Coprimently-Based Sweeps Events)	(Hrs., City-wide & Coordination & Bulk Sweeps Eyents) FIE Salaries % FTE Salaries % FTE -0.05: 5,651 100% 0% 0% -0.05: 6,100 87% 900 13% -0.05: 5,138 100% 0% -0.05: 4,367 100% 0% -0.05: 4,367 100% 0% -0.75: 48,010 89% 5,934 11% -1.00 15,926 25% 47,779 75% -2.00 28,256 25% 84,770 75% -2.00 28,256 25% 84,770 75% -2.00 28,256 25% 84,770 75% -0.75: 53,944 100% - 0% -0.75: 53,944 100% - 0% -0.65: 34,730 100% - 0% -0.65: 34,730 100% - 0% -0.65: 34,730 100% - 0% -0.65: 34,730 100% - 0% -0.65: 34,730 100% - 0% -0.65: 34,730 100% - 0% -0.65: 34,730 100% - 0% -0.65: 34,730 100% - 0% -0.65: 34,730 100% - 0% -0.65: 35,7533 72% 139,383 26% -0.65: 446,916: 72% 174,4229 28%	Syringe Access Services (Hrs., City-wide & Community-Based Sweeps Events)	Syringe Access Sarvices

Appendix B-1k Contract ID# 1000002634

Contractor Name Program Name:				Appendix# Flacal Year	B-1k 20-21
1a) SALARIES				•	
October 1911	Diamento P O	3.7.8.5.1 No. 1		2	
Starr Position 1:		perations Director		that assures monitoring tool	s are integrated
The state of the s				is with partner agencies and	
	on program ada	ptation and refinen	nent; coordinates curren	t and emerging health inform	
Brief description of job duties:					es eminuminante sun medican
Minimum qualifications:				and public health experien	ce of au
Will inform qualifications.	equivalent com	ultanon of education	n and expenence:	Annualized (if less than	}
Annual Salary:		xFTE:	x Months per Year.	12 months):	Total
A STATE OF THE PARTY OF THE PAR	\$113,025.00	0.05	x Months per Year. 12	List of Erick Const. (Const.)	\$ 5,651
delitario menti di primi il como del 1900 di promo processo del mando di como di conseguira del di conseguira d	2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1.7	Control of the Contro		Aller Charles Control
Staff Position 2:		vioral Health Sen			
The state of the s				the implementation, manag	
				sional oversight to create a being needs, including HIV	
Brief description of job duties:	and bisexual m	en	or the second state where I have	-pellig.fleeds, including filv	needs or gay.
Editorial Committee of the Control	Masters degree	in psychology, soc	ial sciences, business o	r related discipline; three yea	ars expereince in
The second of th				monstrated program manag	ement and
Minimum qualifications	brogram develo	pment experience,	N	Annualized (if less than	,
Annual Salary:		VETE	x Months per Year:		
Affilia Galary.	\$140,000,00	0.05	12	14-14-14-14-14-14-14-14-14-14-14-14-14-1	\$ 7,000
And the second s				A THE STATE OF THE	4.70
Staff Position 3:	Dlr. Gov't Gran	nts	van teere aan oo	elliparatus base base i coming a transport	
e. Santa in places and santa in militarita Manusia in Santa in militaria and santa in militaria and santa and santa			sible for all data manage	ement and contract related a	ctivities.
2	Maintains opera	ational and statistic	al reporting mechanisms	jn accordance with contract	tand :
Brief description of job duties	departmental re	equirements, produ	ces routine and ad hoc t	eporting as needed, and en-	sures the
Brief description of job duties.				perience in health services ;	rodram
!	planning, desig	n, and evaluation;	grant development and v	wilting; government contract	s management
actor and the Minimum qualifications	and negotlation	Savara nagaritan ka	British of the right		
production of the control of the con	Book Market Co.	i	12-12-1-12-1	Annualized (if less than	
Annual Salary	#400 750:00	x FTE:	x Months per Year:	12 months):	Total
<u> Paragona ang ang mga pagan ang ataong a</u>	\$102,750.00	0.05	12	<u> </u>	\$.5,138
Staff Position 4	Data Manana		and the same of th	ent Miller Police and acceptance of the con-	
State Contour 4				on, quality assurance, report	
				valuated for process and he	
				tion from client records and o	
V. Charles Charles But to consider		cted from clients as	well as data analysis to	meet programmatic and co	ntract
Brief description of job duties		- 11 		<u>e na seu para de la compania de de la compania de </u>	<u> </u>
Minimum qualifications	Bachelor's degr	ree and 2 years exp	benence managing and o	ensuring quality for large clie	erit data sets.or 5
William dualifications	, years equivales	is expenence redui		Annualized (if less than	
Annual Salary.		x FTE:	x Months per Year.		Total
	\$87,338.00	0,05	12.	1	\$ 4,367
the state of the s	oment period are includingly as a self-travelly	and the second s	A CONTRACTOR OF THE PROPERTY O	A STATE OF THE STA	and the same of the same of the same
Staff Position 5		·			
And the state of t				exchange sites. Develops a	
				l city objectives. Builds and ruction agencies. Responsible	
,				change protocol. Responsible	
	exchange supp	lles: Organizes rer	noval of biohazard wast	e from sites and coordinates	removal with
Brief description of job duties	waste removal	company, prepare	reports for compliance a	and maintain safely protocols	. 45
	Three years ex	perience working w	ith Injection and drug us	ers required. Associates De	gree with
Minimum qualifications	program mana	gement, supervisio	n experience preferred.	Must hold HIV test counselo	r certification or
Winimum qualifications	- oo waang to op	ram; commonum off	le le	Annualized (if less than	<u> </u>
Annual Salary.		. X.FTE(x Months per Year.	12 months):	Total
Zitiqai Galaty.	\$71,925,00	0.75	12	12.1101111107.	\$ 53,944
Commence of the second of the	4111450,00	0,70	History and the state of the st	1	4

Appendix B-1k Contract ID# 1000002634

Staff Position 6	Logistics Inven Responsible for Responsible for	scheduling and th	aining full-time and temp	orary staff in appropriate s removal of biohazard w	exchange protoco
Brief description of job duties	coordinates rem			e reports for compliance	
. Drot description of joe and	V ****	(Hanna Warling litth noor	ple who use drugs, highly	mordinalisad ar
	homeless popula	ations required. A	ssociates degree prefen	red, exbellence nalud wo	tivational
	interviewing and	strong understan	ding of harm reduction p	ractices and principles, e	xperience doing
				, hand truck, and carts a	nd understanding
Minimum qualifications	safe lifting techn	loues and injury p	revention:	Annualized (if less the	L 15 cameracon
Annual Salary:	· ·	x.FTE:	x Months per Year.	12 months):	Total
Air war Galaty.	\$63,705.00	1.00	12	12 mormis,	\$ 63,70
	400,7,00100]	1.00			1 4 0011.0
Staff Position 7	': Logistics Assoc	ciates	10-10-10-10-10-10-10-10-10-10-10-10-10-1		
177				volunteers at the sites.	ransports supplie
benied the earliest	to exchanges sit	es and sets up/tea	ars down sites as neede		
Brief description of job duties	MALTER LABOUR STATE OF THE PARTY AND ADDRESS.	- In-	NG 1786 PARALAMAN TANDA	Commercial control of the property of the control o	
•				n service organization. Bil	
Minimum qualifications				od communications skills	"uecessary must
Tenantidat (decignoscorio	1 1 1	Sample 10 poditor		Annualized (if less tha	an l
Annual Salary		. x:FTE: ,	x.Months per Year.	12 months);	Total
yel-and plantes and dependent of the state o	\$56,513,00	2,00	12	1	\$ 113,02
			, <u>, , , , , , , , , , , , , , , , , , </u>	and other commences of the control of the control	Andrea Company Angelor
Staff Position 8	: SSE/Volunteer				
and the fact of annual control of the control of th	Secondary Exch	ange cond - Resi	a later that a finished was the area in the	لنذ الشكالة الكرام المراس المراس محالمالم	annidaus.
	exchangers willing	ng to become pee	r educators: Develops c	curriculum for these traini	ngs and helps
	exchangers willing	ng to become ped materials, includir	r educators: Develops o	curriculum for these training vant to MSM-IDU speed	ngs and helps
Brief description of job duties	exchangers willin develop training and manages th	ng to become pee materials, includir e site volunteers a	r educators: Develops c ng specific materials rele and supervises exchange	zurnculum for these traini vant lo MSM-IDU speed a sites.	ngs änd helps users: Schedules
: Brief description of job duties	exchangers willing develop training and manages the High school diplo	ng to become ped materials, includir e site volunteers a oma or equivalenc	r educators: Develops c ng specific materials rele and supervises exchange sy, valid California driver	curiculum for these training vant to MSM-IDU speed a sites. s license and excellent of	ngs änd helps users: Schedules
Briëf description of job duties Minimum gualifications	exchangers willing develop training and manages the High school diplotof experience wo	ng to become ped materials, includir e site volunteers a oma or equivalenc	r educators: Develops c ng specific materials rele and supervises exchange	zuriculum for fhèse traini vant to MSM-IDU speed a sites. s license and excellent d olunteers.	ngs änd helps users, Schedules riving record, 1 ye
Minimum gualifications	exchangers willing develop training and manages the High school diplotof experience wo	ng to become pee materials, includir e site volunteers a oma or equivalenc orking with injectio	r educators: Develops of general and supervises exchange by valid California driver or drug users and with vo	curriculum for these training want to MSM-IDU speed a sites. silicanse and excellent dolumteers. Annualized (If less the	ngs and helps users: Schedules riving record, 1 year
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Minîmum gualifications Annual Şalariy	exchangers willing develop training and marriages the High school diplo of experience wo \$71,925.00 .	ng to become pee materials, includir esite volunteers a come or equivalence with injection of the come	r educators: Develops on greecific materials releated supervises exchange y, valid California driver in drug users and with your supervises of the control o	curriculum for these trainivant to MSM-IDU speed a stes. s.license and excellent dolunteers. Annualized (if less the 12 months):	ngs and helps users: Schedules riving record, 1 year Total \$ 53,94
Minimum gualifications Annual Salary Staff Position 9	exchangers willing develop training and manages the High school diplo of experience work straining and manages the Health Educato Responsibilities testing and links over sealing and links over sealing and the sealing and t	ng to become pee materials, includir e site volunteers a construction of the construct	r educators: Develops on greecific materials released supervises exchange by valid California driver in drug users and with your continuous per Year: 2 12 12 12 12 12 12 12 12 12 12 12 12 12	curriculum for these training want to MSM-IDU speed a stes. s.license and excellent dolunteers. Annualized (if less the 12 months):	ings and helps users: Schedules iving record, 1 year Total \$ 53,94 rals to HIV/HCV ment outreach;
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Minimum qualifications Annual Salary Staff Position 9 Brief description of job duties	exchangers willing develop training and manages the High school diplo of experience wo \$71,925.00. Feelth Educato Responsibilities testing and linkatoverseeing a teathly of experience wo	ng to become pee materials, includire site volunteers a coma or equivalence or the control of th	r educators: Develops on grepecific materials releated supervises exchange y, valid California driver in drug users and with your continuous co	curriculum for these trainivant to MSM-IDU speed a sites. s.license and excellent dolunteers. Annualized (if less the 12 months): 1 vention; velocare; referough mobile and encamp iding crisis intervention site includes and excellent dolunteers.	rgs and helps users: Schedules riving record, 1 yes Total \$ 53,94 rals to HIV/HCV ment outreach; upport. riving record, 1 yes
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Minimum qualifications Annual Salary Staff Position 9 Brief description of job duties Minimum qualifications Annual Salary Staff Position 10	exchangers willing develop training and manages the High school diplo of experience work straining and manages the High school diplo of experience work straining and links overseeing a teat High school diplo of experience work straining should be community. The Community Engineers will be condinating should be coordinating should be coordinating should be coordinating should be shoul	ng to become pee materials, includire is life volunteers a smar or equivalence withing with injection of the care; harm of street outres with injection or equivalence with injection of street outres with injection outres with	r educators: Develops of grapeofile materials releated supervises exchange by valid California driver in drug users and with votation (e.g. overdose preduction counselling) through the counselling t	curriculum for these training want to MSM-IDU speed a sites. silicanse and excellent dolunteers. Annualized (if less the 12 months): 1 revention; veln care; reference to the site and encamp liding crisis intervention site intervention site in 12 months): Annualized (if less the 12 months): 1 responsible for outreach action kit packing events, volunteers to assist with working with injection dru	riving record, 1 yes Total giport Total Total giport Total Total giport Total
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Minimum gualifications Annual Salary: Staff Position 9 Brief description of job duties Annual Salary: Staff Position 10 Brief description of job duties	exchangers willing develop training and manages the High school diplot of experience work with the school diplot with people who coordinating SAS High school diplot volunteers.	ng to become pee materials, includir esife volunteers a single or equivalence or	r educators: Develops of grapeofile materials releand supervises exchange y, valid California driver in drug users and with volume of the country of the cou	curriculum for these training want to MSM-IDU speed a sites. silicense and excellent dolunteers. Annualized (If less the 12 months): 1 evention; vein care; referough mobile and encamp (ding crists intervention sits license and excellent dolunteers. Annualized (If less the 12 months): 1 responsible for outreach action kit packing events, volunteers to assist with working with injection dru Annualized (If less that 2 months):	rals to HIV/HCV ment outreach; port Total \$ 53,94 Total
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Appendix B-1k Contract ID# 1000002634

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Gomponent	COST.
Social Security	\$ 38,014.00
Rétirement	\$ 9,492.00
Medical	\$
Dental	
Unemployment Insurance	\$ 2,584.00
Disability Insurance)	\$ 20,224.00
Paid Time Off	
Workers comp	\$
this plant was a page 100 and the second of	Total Fringe Benefit: 124,229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS: 621,145

2) OPERATING EXPENSES:

Occupancy

Expense Item	Brief Description	Rate	Cost
	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE	77,760
	Janitorial at \$166.66/mo.	\$166,66/mo	2,000
Utilities	Phone, PG&E & trash,	55.618/FTE	5,406
Rent office	Additional space for 6th Street.	875/mo	10,500
	Structure of the Control of the C	Total Total Company of the Section o	
.=		Total Occupancy:	95,666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo.	\$51.16	4,973
Volunteer Spt	Snacks, T-shirts, etc. \$333.34/mo.	\$333.34	4,000
Sÿringes	Syringes \$.15/each x 2,286,666 syringes.	\$0.15	343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24.367.	\$24.367	50,000
Bio Buckets	2 gallon - 18,182 x \$2,75,	:\$2:7500 :	50,000
Alcohol Wipes	257 cases x \$38.91/case.	\$38.91	10,000
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16,827	17,500
Sterile Water	430 Cases x \$81.396/case.	\$81.396	35,000
Bagging Supplies	40 bundles x \$7,125/bundle.	\$7,125	285
***	Additional food for increased groups \$600,00/wk x		
Group Food	50 wks	600.00/wk	30,000
	Additional expense for increase outreach \$118.14 x		
Outreach and Program materials	50 wk.	\$118.14	5,907
fi na			
The state of the s	Tot	al Materials & Supplies:	550 665

General Operating:

	with the Expense Item And a great	Brief Description	Rate	Cost
	- Anna dates - Ann	Office equip lease and maint cost \$86.75/FTE x	in the state of th	[·
.:	Equip rent & Lease	8.1FTE	\$86.75/ FTE	8,432
	Offsite storage	Records storage \$4,98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484
:	Travel	Vehicle Fuel	\$83.33/mo	1,000
1	Travel	Vehicle Repairs.	\$83.33/mo	1,000
	and the state of t	The street of th	War and All Marketines	
		and the second of the second o	otal General Operation	16 916

Appendix B-1k Contract ID# 1000002634

Consultants/Subcontractors:

Consultant/Subcontractor Name	Service Description	Rate	Cost
Glide	Operational expenses; staffing, office, IT, etc	\$101,477yr	101,477
Saint James Infirmary	Operational expenses; staffing, office, IT, etc	\$105,618/yr	105,618
Homeless youth Alliance	Operational expenses; staffing, office, IT etc.	\$230,911/yr	230,911
S.F. Drug Users Union	Operational expenses; staffing, office, IT etc	\$107,690/yr	107,690
	Total Consu	Iltants/Subcontractors:	545,696

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	s. françant	TOT	AL OF	PPAT	TIKITE	YPEN	SES:	1.20	2.042
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			T	OTAL	DIRE	CT CO	STS:	1.82	4.088
1		ST			F-11 . L.		9,,0,	عبار ا	7,000

4) INDIRECT COSTS

Describe method and basis for indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotlated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	182,409
There a consister of the Control Date and the Medical Control of the Control of t	4
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- 24-200 - 547-5170 \ 4-2-52-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5		
TOT	AL INDIRECT COSTS:	182,409

TOTAL EXPENSES: 2,006,497

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

Appendix# Page#

1 20-21 12/21/2018

Page # Fiscal Year(s) Funding Notification Date UOS COST ALLOCATION BY SERVICE MODE

Constant to the first of the constant of the c	i i i i i i i i i i i i i i i i i i i	S	ERVICE I	ODES		manakkinakara	
ersonnel Expenses	Syringe Acces Coordinatio Purcha	n & Bulk				A Company of California	Contract Totals
Operating Expenses	Expenditure	%	xpenditu	%	xpenditur	%	Contract Total
Total Occupancy	33,000	100%	teral later	0%		0%	33,000
Total Materials and Supplies	147,580	100%	144 W. J	0%	Hammada da de	0%	147,580
Total General Operating	12,000	100%	10 for 10	0%_	**************************************	0%	12,000
Total Operating Expenses	192,580	100%		.0%	110.1	0%	192,580
	7 17-17 (18-18-18)	Er	general and the second	Com Comments 19	4,	H. v zasidzi	11.17.73 and 12.1.12
Total Direct Expenses	192,580	100%	· Jan	0%		0%	192,580
Indirect Expenses 10,00	% 19,258	100%		0%		0%	19,258
TOTAL EXPENSES	211,838	100%	sanda i	. 0%	1,572,50	. 0%	211,838
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	ode 12	A DELEVER NO.			-	SOLUTION	12
Cost Per Unit of Service by Service M	ode / 17,653,17		i nasaringani		Military States	2 POLITA	
Unduplicated Clients (UDC) per Service M	ode N/A		:'				property and the second
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Appendix B-11 Contract ID# 1000002634

·	and the state of t		mer to a
Contractor Name	San Fancisco AIDS Foundation	Appendix#	
Program Name:	HIV Syringe Access & Disposal Services	Fiscal Year:	20-21
2) OPERATING EXPENSES:			
Zy or mining the though	•		
	•		
Occupancy:			
Expense Item	Brief Description	Rate	Cost
Rent	Rent for 6th street location, partial allocation.	25,000	25,000
Bldg Maint	Allocated amount of blog maint for 6 th street.	\$250/mo	3,000
Utilities	Phone, water, PG&E, allocated for 6th street.	416.67/mo	5,000
	Estate and the second s	Commence of the second	
And the state of t	A 18 Total Land, Proceedings of the second s	Total Occupancy:	33,000
		<u> </u>	
Materials & Supplies:			
e transcription of the second		•	
Expense Item	Brief Description	Rate	Cost
Syringes	366,666 syringes @ \$.15 each.	\$0,15	55,000
Bio Buckets	18/19 gallon buckets = 1,026 x \$24.367:	\$24,367	25,000
Bio Buckets	2 gallon - 5,454 x \$2,7502.	\$2,7502	15,000
Sterile Water	185 Cases x \$81.081/case.	\$81,081	15,000
Misc Exchange supplies	Turniquests, bandaids, ensure.	\$215/mo \$0.750	2,580 12,500
Condons & Lube	16,666 Lube packets @ \$.75 each. \$192,307/week for location snack/group food x	13 \$U./, 5U	12,500:
Group food/snacks	52 weeks.	\$192.307	10,000
Incentives	1250 incentives @ \$10 each.	\$10.00	12,500
And the second s		al Materials & Supplies:	147,580
General Operating: Expense Item	Brief Description	Rate	Cost
	Auto fuel, repairs, maintenance for delivery		ante di Salam de di
Repairs and maintenance	venicles.	83.33/mo	1,000
Insurance	Allocated amount of liability/umbrella insurance.	83.33/mo	1,000
I.	Prorated janitorial services for 6th street		
Janitorial	location:	\$833.33/mo	10,000
Andrew Commencer and the second secon	A STATE OF THE PARTY OF THE PAR	1	
The control of the co		otal General Operating:	12.000
			titi mathema out of
		PERATING EXPENSES:	192,580
	manyinga naman man mangapunakan pipa	The state of the s	A Comment of the Comm
		TOTAL DIRECT COSTS:	192,580
	<u></u>	The supplied of the little	
4) INDIRECT COSTS			
Describe method and back for India	ect Cost Allocation (i.e., FTE, square footage), c	or other)	Amount
Can Francisco AIDS Foundation has a	negotiated rate of 27%. This contract seeks reim	hursement at a rate of 10	
of total direct costs.	riegotiated rate of 27 year. This confidence of terr	ibdiocatoni at a tato or ito	19,258
Of Rotal and Street Str	The state of the s		10,200
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		ranan ji shiri ili Marin Nemada Meleli K	property and a second second
	the same of the sa	Indirect Rate:	10%.
	TC	TAL INDIRECT COSTS:	19,258
* .		I the Park By And You was a second	· · · · · · · · · · · · · · · · · · ·
		TOTAL EXPENSES:	211,838

Appendix B-II Contract ID# 1000002634

Amendment: 02/01/2019

530

Contractor Name, San Francisco AIDS Foundation.
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26
Funding Source, General Fund.

B-1m-

Appendix # Page # Fiscal Year(s) Funding Notification Date

1 21-22 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

aimmen ja 1850 kalkali aluaksi militeratur engangan pang lijabang merali Meranang	<u> </u>	Tarres de la Salation	en de la company	SERVICE MO	DES	a tan inga sala Salah dan ingga		
Personnél Expenses		Syringe Acces (Hrs., City Community Sweeps E	-wide & /-Based	Syringe Access Coordination Purchas	& Bulk			
Position Titles	FJE	Salaries	%.FTE	Salaries	%FTE	Salaries	%FTE.	Contract Totals
Pgms & Ops Director	0.05	5,651	1.00%	j	0%			5,651
Dir. Behavioral Health Svc	0.05	6,100	87%	1 900	13%			7,000
Dir. Gov't Contracts	0.05	5,138	100%		·0%		2017 T	5,138
Data Manager	0.05	4,367	100%	hearman mar Drove Mar	0%	art, Immar,Plaif on art opensetistering	The state of the state of	4,367
SAS Director	0.75	48,010	89%	5,934	11%		**************************************	53,944
ogistics Inventory Mgr	1.00	15,926	25%	47,779	75%		i	63,705
ogistics Associates	2.00	28,256	25%.	84,770	75%)	113,026
SSE/Vol Cordinator	0.75	53,944	100%_	ALLENGER LEIGHT	0%	AMPARAS PARAS A	1. 751 " Y 2" 1547 Y , ****	53,944
Health Educator	2.75	155,411	3" " "), 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1	0%	115 01750000	Laddala	155,411
Comm. Engagement & Kit Packing Assoc	0.65	34,730	100%	-1	.0%		i .	34,730
 The state of the s			0%		0%	116.15. sharpeness.	Antioner of	
Total FTE & Total Salaries	8.10	357,533	72%	139,383	28%			496,916
Fringe Benefits	25.00%	89,383	72%.	34,846	28%		3 THE ST. P.	124,229
Total Personnel Expenses	THA TP1-170-42	446,916	72%	174,229	28%	1300, s. rmp		621,145
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Operating Expenses	Principal presentation in	Expenditure	%	Expenditure	%	xpenditur	е	Contract Tota
Total Occupancy	. 17 of . 13	85,166	89%	10,500	11%	2000 2 22 27	Sec. 15	95,666
Total Materials and Supplies		160,385	29%	390,280	71%			550,665
Total General Operating	1 1914 11 17 17 Alex	6,659	61%	4,257	39%		/ !!	10,916
Consultants/Subcontractor.	of Land were trees and	545,696	100%	gry romandamina da historia	0%	American description of a	A STATE OF THE	545,696
Total Operating Expenses		797,906	66%	405,037	34%	hans, N	4.670	1,202,943
Total Direct Expenses		1,244,822	68%	579,266	32%			1,824,088
Indirect Expenses	10.00%	124,482	68%	57,927	32%	Andreas Products and	traditions in the	182,409
TOTAL EXPENSES		1,369,304	68%	637,193	32%		21 17 73 19	2,006,497
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Units of Service (UOS) per Se	rvice Mode	8,079		y			381934	8,091
Cost Per Unit of Service by Se	rvice Mode	169.49	100	53,099.42		Land Company	李斐连 接	
	NOC	54,300	PARAMETERS.	N/A	Selection of	1	Call No. 1 Person	

Appendix B-lm. Contract ID# 1000002634

Contractor Name San Francisco ÁIDS Foundation
Program Name: HIV Syringe Access & Disposal Services

Appendix#:	B-1m	
Fiscal Year:	21-22	

1a) SALARIES

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Appendix B-1m Contract ID# 1000002634

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Minimum qua Annual S Staff	exchangers of develop train and manage High school of experience strains. \$71,925.0 Position 9: Health Educ Responsibility testing and it overseeing a High school of the	willing to become peing materials, Includes the site voluniteers diploma or equivalers working with injection of 0,75 ator. les include health et nkage to care; harm team of street outse	er educators. Develops on specific materials releand supervises exchange by; valid California driver on drug users and with volume to the control of the con	uniculum for these training vant to MSM-IDU speed in a sites. Is license and excellent driplunteers. Annualized (If less that 12 months): 1 vention; vein care; referrough mobile and encampiding crisis intervention sur	gs and helps sers. Schedules ving record. 1 yea Total \$ 53,94 als to HIV/HCV ment outreach; pport,
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Minimum gua Annual S Staff I Brief description of Minimum gua Annual S Staff P	exchangers develop train develop train and manage High school of experience states and manage states are states and in the states are states are states and in the states are	willing to become peing materials, Includes the site volunteers diploma or equivaler aworking with inject x FTE: 0 0,75 cator les include health et nkage to care; harm team of street outled aworking with inject x FTE: 00 2.75 Engagement & Killinity Engagement & Killinity Engagement awo hiject drugs (PV SAS participant voli	er educators. Develops on specific materials rele and supervises exchange ey; valid California driver on drug users and with volumestion (e.g. overdose preduction counseling) through the condition of the country of drug users and prover on drug users and with volumests and prover on drug users and with volumests and	uniculum for these training vant to MSM-IDU speed in estes. s license and excellent driplunteers. Annualized (If less that 12 months): 1 eyentlon; vein care; referrough mobile and encampling drisis intervention sure incenses and excellent driplunteers. Annualized (If less that 12 months): a responsible for outreach unction kit packing events, volunteers to assist with keyorking with injection drug	gs and helps sers. Schedules sers. Schedules ving record. 1 year sers. Standard sers. Schedules ving record. 1 year sers. Standard services service
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Minimum qua Annual S Brief description of Minimum qua Annual S Staff P	exchangers develop train and manage High school of experience states and manage High school of experience states and in a second manage states and in the st	willing to become peing materials, Includes the site volunteers diploma or equivaler working with Injection (Control of the control of the co	ar educators. Develops on gispecific materialis rele and supervises exchange ey; valid California driver on drug users and with volume to drug users and with volume to drug users and proving the condition counseling) the ach volumeers; and proving users and with volumeers; and with volumeers; and with volumeers and with volumeers and with volumeers. Associate of Kit Packing Associate of Kit Packing Associate of Kit Packing harm reduction (PWID) and other indeers (PWID) and other indeers (PWID) and other in the condition of the packing and the condition of the c	uniculum for these training vant to MSM-IDU speed in estes. s license and excellent driplunteers. Annualized (If less that 12 months): 1 eyentlon; vein care; referrough mobile and encampling drisis intervention sure incenses and excellent driplunteers. Annualized (If less that 12 months): a responsible for outreach unction kit packing events, volunteers to assist with keyorking with injection drug	gs and helps sers. Schedules ving record. 1 yea Total \$ 53,94 als to HIV/HCV ment outreach; pport, ving record. 1 yea Total \$ 155,41 and engagement recruiting and if packing. Users and with

Appendix B-Im Contract ID# 1000002634

1b) EMPLOYEE FRINGE BENEFITS:
(Components provided below are samples only. The budgeted components should reflect the confractor's ledger accounts.)

Component	Cost
Social Security	\$ 38,014.00
Retirement	\$ 9,492.00
Medical	\$ 51,331,00
Dental	annual tite
Unemployment Insurance	\$ 2,584.00
Disability insurance	\$ 20,224,00
Paid Time Off	See Mark 1975
Workers comp	\$ 2,584.00
West of the second seco	Total Fringe Benefit: 124 229

Fringe Benefit %:

25:00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE.	77,760
Bldg Maintenance	Janitorial at \$1.66.66/mo.	\$166.66/mo	2,000
Utilities	Phone, PG&E & trash.	55.618/FTE	_5,406
Rent office	Additional space for 6th Street		10,500.
	A transfer of the following transfer of the first of the	And the second of the second o	The state of the s
		Total Occupancy	95.566

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51,16/FTE x 8.1 x 12mg	\$51.16	4,973
Volunteer Spt	Snacks, T-shirts, etc - \$333.34/mb	\$333.34	4,000
Syringes	Syringes \$.15/each x 2,286,666 syringes	\$0.15	343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24,367.	\$24.367	50,000
Bio Buckets	2 gallon - 18,182 x \$2.75	\$2.7500	50,000
Alcohol Wipes	257 cases x \$38,91/case.	\$38,91	10,000
Cotton balls and pellets	1,040bags x \$16.827bag	\$16.827	17,500
Sterile Water	430 Cases x \$81,396/case	\$81.396	35,000
Bagging Supplies	40 bundles x \$7.125/bundle	\$7,125	285
	Additional food for increased groups \$600.00/wk x		
Group Food	50 wks ,		30,000
	Additional expense for increase outreach \$118.14 x:		
Outreach and Program materials	50 wk	\$118.14.	5,907
1.	Tot	al Materials & Supplies:	550.665

General Operating:

Expense Item	Brief Description	Rate	Cost
PE-11	Office equip lease and maint cost \$86.75/FTE x		
Equip rent & Lease	8.1FJE.	\$86.75/ FTE	8,432
Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484.
Travel	Vehicle Fuel.	**************************************	1,000
Travel	Vehicle Repairs.	\$83,33/ma	1,000
		i.	
The state of the s	The second secon	otal General Operating:	10.916

Appendix B-1m Contract ID# 1000002634

Consultants/Subcontractors:

to the state of th	iption:	Rate	Cost
Operational expenses; staffing,	office, IT,eto	\$101,477yr	101,477
		: \$105,618/yr	105,618
Operational expenses; staffing,	office, IT etc	\$230,911/yr	230,911
Operational expenses; staffing,	office, IT,etc	\$107,690/yr	107,690
	Total Const	ultants/Subcontractors:	545,696
	10 1 10 20 20 1 1 1 1 1 1 1 1 1 1 1 1 1	ATTO ATT TO THE TOTAL COLUMN	327.3.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2
	TOTAL O	PERATING EXPENSES:	1,202,943
	And the same of th		All and the second seco
•		OTAL DIRECT COSTS:	1,824,088
	Operational expenses; staffing, Operational expenses; staffing,	TOTAL O	Operational expenses; staffing, office, IT,etc \$105,616/yr Operational expenses; staffing, office, IT,etc \$230,911/yr.

4) INDIRECT COSTS

	Describe method and basis for indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
	San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	an the state of th
٠.	of total direct costs.	182,409
	A STATE OF THE PROPERTY OF THE	All marries (1)

TOTAL INDI	RECT COSTS:	182,409

TOTAL EXPENSES: 2,006,497

Appendix B-1m Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

Contractor Name <u>San Franci</u> Contract Term (mm/dd/yyyy) <u>7/1/16-6/30</u> Funding Source <u>General Fr</u> UOS	/26	CATION B	an the second Pro-	E MODE	Flag	ppendix# Page# al Year(s) atlon Date	1 21 - 22
The state of the s			ERVICE N	ODES	 	111 111 111 11 11 11 11 11 11 11 11 11	
Personnel Expenses	Syringe Acces Coordinatio Purcha	n & Bulk					Confract Totals
Operating Expenses	Expanditure	%	xpenditur	%	xpenditu	d %	Contract Total
Total Occupancy	33,000	100%	Manual Manual of the	0%	37 1 2 2 2 2	0%	33,000
Total Materials and Supplies	147,580	100%		0%		0%	147,580
Total General Operating	12,000	100%		0%	-	0%	12,000
Total Operating Expenses	192,580	100%		0%		0%	192,580
		4 1 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				Secondary (Secondary)	The state of the s
Total Direct Expenses	192,580	100%	7.	0%		0%	192,580
Indirect Expenses 10,00%	19,258	100%	· · · · · · · · · · · · · · · · · · ·	0%	ļ:	0%	19,258
TOTAL EXPENSES	211,838	100%	Prince Company	0%	(1.1. <u>-</u>	0%	211,838
The state of the s			***		jane jana kanal umba bi dan jan		750 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Units of Service (UOS) per Service Mode	12	Part Hall	The state of the s		, 50 A. S	0.25	12
Cost Per Unit of Service by Service Mode	17,653,17		f.,,			100	
Unduplicated Clients (UDC) per Service Mode	N/A:			2432	1.11.1040400		· · · · · · · · · · · · · · · · · · ·
and the state of t	an a	n es trâns rece				Almanda Almanda	кем; U//15

	Parameter secondaries,	•	
Contractor Name	San Fancisco AIDS Foundation	Appendix#:	B-1n
	HIV Syringe Access & Disposal Services	Fiscal Year:	21-22
OPERATING EXPENSES:		****	. Here de la lace
ccupancy:			
-	- ,		
Expense Item	Brief Description	Rate	Cost
Rent	Rent for 6th street location, partial allocation.	25,000	25,000
Bldg Maint	Allocated amount of bldg maint for 6 th street.	\$250/mo	3,000
Utilities	Phone, water, PG&E, allocated for 6th street.	416.67/mo	5,000
The second secon	Ben 1900 Maria Maria and San		garage decreasing
	The state of the s	Total Occupancy:	33,000
e a diamental and the state of		of the tighter of the second	min a 17.5 x 15.0
laterials & Supplies:	- .		•
Expense Item	Brief Description	Rate	rinnin.
vringes	366,666 syringes @ \$.15 each.	\$0.15	Cost 55,000
lo Buckels	18/19 gallon bückets - 1,026 x \$24:367.	\$24,367	25.000
lo Buckets	2 gallon - 5,454 x \$2,7502.	\$2.7502	
terile Water	185 Casés x \$81,081/case.	\$81.081	15,000 15,000
and the control of th	Turniquests, bandaids, ensure.		
lisc Exchange supplies		\$215/mo \$0.750	2,580
ondons & Lube	16,666 Lube packets @ \$.75 each. \$192.307/week for location snack/group food x	Φυ,/ου	12,500
. A	\$ 192.3077Week for location snack/group lood x	M400 707	20.000
roup food/snacks		\$192.307	10,000
ncentives		\$10.00 Materials & Supplies:	12,500 147,580
Expense Item	Brief Decembian	Rate	Cost
we as a second company to the second control of the second control	Auto fuel, repairs, maintenance for delivery	. Nate	COST
legalrs and maintenance	vehicles.	83.33/mo.	1,000
Insurance	Allocated amount of liability/umbrella insurance.	83,33/mo	1.000
maranoo	Prorated janitorial services for 6th street	00.00000	
Janitorial	location.	\$833.33/mo	10,000
The state of the s		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	10,000
A Second	The summer state of the summer state of the	To a Cap To Cap	2000 - 100 S. 100 S
A STATE OF THE STA	To	tal General Operating:	12,000
	TOTAL OF	ERATING EXPENSES:	192,580
	A service of the serv	and the second of the second of the second	ng roser o aktur, sp. dod. og
	The state of the s	OTAL DIRECT COSTS:	192,580
	The same and the s	The second secon	***********
) INDIRECT COSTS	•		
escribe method and basis for Indir	ect Cost Allocation (i.e., FTE, square footage, or	other)	Amount
an Francisco AIDS Foundation has a	negotiated rate of 27%. This contract seeks reimi	oursement at a rate of 10%	b
f total direct costs.	 Section 1 (1) The section of the secti	est and the second of the seco	19,258
- Company of the Comp		den some de la militaria de la ferma de la fermanda de la fermanda de la fermanda de la fermanda de la fermand La fermanda de la fe	Harrist Company of the Company of th
	, and the second of the second		,
	· ·	Indirect Rate:	10.009
		TAL INDIRECT COSTS:	19,258
	1991 1000	The state of the s	***************************************
	İ	TOTAL EXPENSES:	211,838

Appendix B-1n Contract ID# 1000002634

2

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/4/16-6/30/26 Funding Source General Fund

Appendix# Page# Flscal Year(s) Funding Notification Date

B-10 1 22-23 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

TO BE TO THE STORY OF THE STORY			elaphoteoropoologi (No. 1901)	SERVICE MC	DE8			
3		Syringe Acces	s Services		The state of the same of the s	The state of the s	TERROR PARTY.	COLUMN TO THE PERSON NAMED IN COLUMN
	1	(Hrs., City		Syringe Access				•
		Community		Coordination		1.		
Personnel Expenses	المستخضية	. Sweeps E	CANADA CA CONTRACTOR OF THE CANADA CA	Purchas		· · · · · · ·		
Position Titles	FTE	Salaries	% FTE	Salaries	with the same of t	Salaries	% FTE	Contract Total
Pgms & Ops Director	0.05	5,651	100%		0%			5,651
Dir. Behavioral Health Svc	0.05	6,100	87%	900	13%			7,000
Dir. Gov't Contracts	0.05	5,138	100%		0%	To the second of	ere market	5,138
Data Manager	0.05	4,367	100%		0%			4,367
SAS Director	.0.75	48,010	. 89%	5,934	11%	i .		53,944
Logistics Inventory Mgr	1.00	15,926	25%	47,779	75%		1	63,705
Logistics Associates	2.00	28,256	25%	84,770	75%	1977 - 1971 - 1971 1871 - 1971 - 1971	** · · · · · · · · · · · · · · · · · ·	113,026
SSE/Vol Cordinator	0.75	53,944	100%	The second second second	0%			53,944
Health Educator	2.75	155,411	;	5	0%			155,411
Comm. Engagement & Kit Packing Assoc	0.65	34,730	100%	-	0%		***	34,730
and the second s		Captur Captura State arrange and	0%		0%	78.77	ter Calendary and Co.	in the prince of the second
Total FTE & Total Salaries	8.10	357,533	72%	139,383	28%	rjeweg.		496,916
Fringe Benefits	25.00%	89,383	72%	34,846	28%	:		124,229
Total Personnel Expenses	: 'HENY . 1.0742/'	446,916	72%	174,229	28%	ing the contract	situativas.	621,145
A Section Company Communication Communicatio	. ::::::::::::::::::::::::::::::::::::	Andrew Color Color	16 . 1 6161 	energia de la compania del compania del compania de la compania del la compania de la compania de la compania de la compania de la compania de la compania de la compania de la compania del la compa	31.00 18.0	1,11,11	- appretrant	The state of the second
Operating Expenses		Expenditure	%	Expenditure	%	xpenditur	e	Contract Tota
Total Occupancy		85,168	89%	10,500	11%			95,666
Total Materials and Supplies		160:385	29%	390,280	71%		1	550,665
Total General Operating	YTITETT I ITTETT	6,659	61%	4,257	39%	**************************************	A Charles	10.916
Consultants/Subcontractor;	n, 14 11 (4.15)	545,696	100%		0%	787	Hearth Live	545,696
Total Operating Expenses		797,906	66%	405,037	34%	1		1,202,943
The Control of the Co	*** * · · · · · · · · · · · · · · · · ·	ter and the second		rings a begge Title is		1:		
Total Direct Expenses	(it-day, in-late	1,244,822	68%	579,266	32%	1 1 1 1 1 1 1 1 1 1 1 1	Anapparies 1 1.	1,824,088
Indirect Expenses	10.00%	124,482	68%	57,927	32%	1 17 1 1 1 1 1 1 1	Table man spiron	182,409
TOTAL EXPENSES		1,369,304	68%	637,193	32%			2,006,497
· · · · · · · · · · · · · · · · · · ·		Laboration of	rengen krogeje.	Swarten we	T. Maria V.	1.00 m.yr ** r r	· ·p···· p.n.	
Units of Service (UOS) per Ser	vice Mode	8,079	学业学 结	12;			e diame	8,091
Cost Per Unit of Service by Ser		169.49		53,099.42		ي منتور الله		700 Sept. 18
	NOC	54,300	200	N/A		2		
			***					1117 2017 101 1
								Rev. 07/1

Appendix B-10 Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation Appendix #. B-1o.
Program Name: HIV Syringe Access & Disposal Services Fiscal Year: 22-23

1a) SALARIES

		perations Directo			
	Oversees creati	on and maintenand	ce of an evaluation plan	that assures monitoring to	ols are integrate
	with all activities	and that all requir	ed data is reported; work	s with partner agencies a	nd program staff
and a factor of the contract of the contract of	on program ada	ptation and refiner	nent; coordinates curren	t and emerging health info	rmation collectio
Brief description of job duties	coordinates pro	oram monitorino, e	valuation and quality ass	surance procedures	
				and public health expens	nce or an
Minimum qualifications	s: equivalent comb	olnation of education	n and experience.		•
The second secon	Hamptonbooks	,; 13, 4+ 4 7		Annualized (If less than	
Annual Salary:		x FTE:	x Months per Year.	12 months):	Total
	\$113,025.00	0.05	12	i	. \$ 5,65
			· · · · · · · · · · · · · · · · · · ·		
Staff Position 2	2: Director, Beha	vioral Health Sen	vices	A CONTRACTOR OF THE PARTY OF TH	timen is a min title a training in the
The second of the second second to be second				the implementation, mana	gement and
•	evaluation of the	e program structure	and provision of profes	sional oversight to create	a service deliver
	continuum that	is responsive to the	current health and well	being needs, including HI	V needs of gay
Brief description of job duties			and the second of the second	· in the contrast	The state of the s
	Masters degree	in psychology, soc	lal sciences, business o	r related discipline; three y	ears expereince
				monstrated program man	agement and
Minimum qualifications	si program develo	pment experience	Burney Company of the		
ter in a first of the control of the strain of the section of the	, the second second second	Here is the mail toot to		Annualized (If less than	-1
Annual Salary:		xFTE:	x Months per Year:	12 months);	Total
	\$140,000.00	0.05	1 12	11	\$ 7,00
***					***
Staff Position 3	B. Dir. Gov't Gran	nts	· Mealimhal (11 or 11 or 1 or 17), is object	Aller Company of the	**********************
4.00				ment and contract related	activities.
				in accordance with contra	
•				eporting as needed, and e	
Brief description of job duties	integrity of the s	ervice database b	v overseeind database o	uality assurance activities.	initial and refer
The state of the s				perience in health service:	
				viting; government contra	
Minimum qualifications			diatit an tolobinoitéalla t	Filmi At Actorization of Connec	ora districtificiation
, , , , , , , , , , , , , , , , , , , ,	1	**: * **:	Marie en en en en en en en en en en en en en	Annualized (if less than	1
Annual Salary		xFTE:	x Months per Year:	Annualized (if less than	1
Annual Salary	\$102 750 00	x FTE:	x Months per Year:	Annualized (if less that 12 months):	Total
Annual Salary:	\$102,750.00	0.05	12	12 months):	Total
	ndennen Linea i Littera Line	0.05	12	12 months):	. Total
	4: Data Manager	0.05	12	12 months):	Total \$ 5,13
	4: Data Manager Data Manager	0.05 Responsible for contractions	12 pordinating data collection	12 months): 1. on; quality assurance, repo	Total \$ 5,1:
	4: Data Manager Data Manager summaries to e	0.05 Responsible for consure foundation p	12 pordinating data collectic rograms are rigorously e	12 months): 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Total \$ 5,13
	4: Data Manager Data Manager summaries to e and public heal	0.05 Responsible for consume foundation put himpact, Responsible for consumer foundation put himpact, Responsible for consumer for cons	pordinating data collectic rograms are rigorously e sible for review, abstract	12 months): 1: on, quality assurance, reported the process and the process are process and the process and t	Total \$ 5,13 riting and health outcomed database entry
Staff Position	4: Data Manager Data Manager summaries to e and public heal of all data colle	0.05 Responsible for consume foundation put himpact, Responsible for consumer foundation put himpact, Responsible for consumer for cons	pordinating data collectic rograms are rigorously e sible for review, abstract	12 months): 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Total \$ 5,13 orting and health outcomes database entry
	4: Data Manager Data Manager summaries to e and public heal of all data collers: requirments,	0.05 Résponsible for consure foundation public foundation public from clients as	pordinaling data collectic rograms are rigorously e sible for review, abstract well as data analysis to	12 months); 1: n; quality assurance, reports and the second and th	\$ 5,13 witing and health outcomes digital database entry contract
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Staff Position - Staff Position - Brief description of job duties	4: Data Manager Data Manager summaries to e and public heal of all data coller is requirments. Bachelor's degr	0.05 Responsible for consure foundation put l'impact. Responcted from clients as	pordinating data collection cograms are rigorously estable for review, abstract swell as data analysis to be rience managing and openionics.	12 months): 1: 1: 1: 1: 1: 1: 1: 1: 1:	Total \$ 5,13 whing and health outcomes didatabase entry contract.
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Staff Position A Brief description of job duffer Minimum qualification Annual Salary:	4: Data Manager Data Manager Summaries to e and public heal of all data coller s: requirments, Bachelor's degr \$ Years equivaler \$87,338:00 5: SAS Director SAS Director departmentals effective partne	O.05 Responsible for consure foundation put filmpact. Responcted from clients as responding to the consultation of the consul	pordinating data collection regrams are rigorously estable for review, abstract swell as data analysis to perience managing and exact. x Months per Year. 12 and management of 11 griment with agency and IIV/AIDS and Harm Redul	12 months): 1: n; quality assurance, reports and the programmatic and	rting and horizontract. Item data sets of Total \$ 4,31 \$ 4,31 \$ 1,71 \$
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Appendix B-10 Contract ID# 1000002634 .

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Brief description of Job duties:	er i Nava i i i i i i i i i i i i i i i i i i		- start of the state of the sta		erence wary sample
	homeless popularing and	ations required. A strong understan	ssociates degree prefen ding of herm reduction p	ile who use drugs, highly n ed, experience using motiv ractices and principles, exp , hand truck, and carts and	rational perjence doing
Minimum qualifications:					
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Annual Salary:	\$63,705.00	xFTE:	x Months per Year.	12 months):	Total \$ 63,705
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Staff Position 7:	Logistics Assoc	datės	and the state of t		
The state of the s			nge sites and supervises	volunteers at the sites. Tra	insports supplies
Brief description of job duties:	to exchanges sit	es and sets up/tea	ars down sites as neede	f.	
Minimum gualifications;	English/Spanish	desired. Ability to	follow directions and go	ı service organization, Bilin od communications skills n	
		··	· · · · · · · · · · · · · · · · · · ·	Annualized (if less than	3
Annual Salary;	<u></u>	x FTE:	x Months per Year.	12 months):	Total
	\$56,513,00	2.00	12	1	
Section 19 10 10 10 10 10 10 10 10 10 10 10 10 10	COPAL boots	0 - 4 - 41 - 5 - 5 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		<u> </u>
Stair Position 8:				ining, and supervising sec	Andane
Brief description of job duties:	develop training and manages the High school diplo of experience wo	materials, includir e site volunteers a oma or equivalenc	ig specific materials rele and supervises exchange	s license and excellent driv	ers, Schedules
Minimum qualifications:			, 		Quante de la composition de la co
Annual Salary:		VETE:	x Months per Year.	Annualized (if less than	'1
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<u>ing property annual angle of the American and the Control of the </u>	47.1,020.041.			Later of the William Control of the Control	Total
			12	1	Total
Staff Position 9:	Health Educato			4	Total
	Responsibilities I testing and linka	or include health edu ge to care; harm r	ication (e.g. overdose preduction counseling) thr	evention; vein care; referra	S 53,944
Staff Position 9: Brief description of job dutles:	Responsibilities i testing and linka overseeing a tea	or include health edu ge to care; harm r im of street outrea	ication (é.g. överdose pr edúction counselling) thr ich volunteers; and provi	evention; vein care; referra ough mobile and encampin ding crisis intervention sup	s 53,944 Is to HIV/HCV ient outreach;
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Brief description of job dutles: Minimum qualifications: Annual Sälary.	Responsibilities i testing and linka overseeing a tea High school diplo of experience wo	or include health edu ge to care, harm r im of street outrea oma or equivalenc orking with injectio	ication (e.g. overdose preduction counseling) threch volunteers; and proving valid California driver ordrug users and with volunteers.	evention; veln care; referra ough mobile and encampin ding crisis intervention supp s license and excellent driv olunteers. Annualized (if less than 12 months);	s 53,944 Is to HIV/HCV ient outreach;
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Brief description of job dutles: Minimum qualifications: Annual Sälery.	Responsibilities i testing and linka overseeing a tea High school diplo of experience wo	or include health edu ge to care, harm r im of street outrea oma or equivalenc orking with injectio x FTE:	ication (e.g. overdose preduction counseling) threch volunteers; and proving valid California driver ordrug users and with volunteers.	evention; vein care; referra ough mobile and encampin ding crisis intervention sup s license and excellent driv olunteers. Annualized (if less than 12 months):	Total \$ 53,944 Is to HIV/HCV ient outreach; poit. Ing record. 1 year
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Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 10: Brief description of job duties:	Responsibilities itesting and linkal overseeing a tea High school diplo of experience wo \$56,513.00. Community, Eng The Community with people who coordinating SAS High school diplo yolunteers.	or include health eduge to care; harm r im of street outrea ima or equivalence orking with injection x FTE: 2.75 gagement & Kit F Engagement and inject drugs (PW) s participant volun oma or equivalence x FTE:	ication (e.g. overdose preduction counselling) the ch volunteers; and proving valid California driver rangusers and with volunteers and with volunteers (PWID) and other value of experience value of experience value of the counter of experience value of the counter of the coun	evention; vein care; referration mobile and encamping ding crisis intervention supplies incerise and excellent drivipunteers. Annualized (if less than 12 months): responsible for outreach a cition kit packing events, involunteers to assist with kit vorking with injection drug of Annualized (if less than 12 months):	Total sto HIV/HCV ent outreach; port. Ing record. 1 year Total 155,411 Ind engagement ecrulting and packing; users and with
Brief description of Job duties: Minimum qualifications: Annual Salary: Staff Position 10: Brief description of Job duties: Minimum qualifications:	Responsibilities itesting and linkal overseeing a tea High school diplo of experience wo \$56,513.00. Community Engrange Community with people who coordinating SAS High school diplo	or include health eduge to care; harm r im of street outrea oma or equivalenc orking with injectio x FTE 2.75 gagement & Kit I Engagement and inject drugs (PWI S participant volun oma or equivalence	ication (e.g. overdose preduction counselling) the ch volunteers; and proving valid California driver rangusers and with volunteers and with volunteers (PWID) and other value of experience values of experience values.	evention; veln care; referration mobile and encamping ding crists intervention supplies incense and excellent driviounteers. Annualized (if less than 12 months): responsible for outreach a cition kit packing events, involunteers to assist with kit vorking with injection drug of Annualized (if less than	Total s to HIV/HCV ent outreach; port. Ing record. 1 year Total 155,411 and engagement ecrulting and packing; users and with

Appendix B-Io: Contract:ID# 1000002634

1b) EMPLOYEE FRINGE BENEFITS:
(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cost
Social Security	\$ 38,014.00
Retirement	\$ 9,492.00
Medical	\$ 51,331.00
Dental	A CONTROL OF THE CONT
Unemployment Insurance	\$ 2,584.00
The state of the s	\$ 20;224.00
Paid Time Off	A company of the comp
Workers comp	\$ 2,584.00
	Total Fringe Benefit: 124,229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS: 621,145

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE	77,760
Bldg Maintenance	Janitorial at \$166.66/mo.	\$166.66/mo	2,000
Utilities	Phone, PG&E & frash.	55.618/FTE	5,406
Rent office	Additional space for 6th Street.	875/mo	10,500
	Control of the Contro	danger de samen er er er er er er er	Transini.
A CONTRACTOR OF STREET	in the first of the second first first first to the first state from the first second to the first second	Total Occupancy:	95.666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51,16/FTE x 8.1 x 12mo.	\$51.16	4,973
Volunteer Spt.	Snacks, T-shirts, etc \$333.34/mo.	\$333.34	4,000
Syringes	Syringes \$.15/each x 2,286,666 syringes.	\$0.15	343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24,367.	\$24.367	50,000
Bio Buckets	2 gallon - 18,182 x \$2.75.	A 1 M 2 2 1 1 1 2 2 7 5 0 0 11	50,000
Alcohol Wipes	257 cases x \$38,91/case.	\$38.91	10,000
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16.827	17,500
Sterile Water	430 Cases x \$81,396/case.	\$81.396	35,000
Bagging Supplies	40 bundles x \$7.125/bundle.	\$7.125	285
	Additional food for increased groups \$600,00/wk x	,	· ·
	50 wks. 344 . terrian a reverse secretarily and the enterior secretarily	600.00/wk	30,000
The state of the s	Additional expense for increase outreach \$118.14 x		ig Sadaramanda e e
Outreach and Program materials	50.wki.		5,907
	The state of the second control of the secon		agente egit park from the titler of the transfer of the transfer content
	Tot	al Materials & Supplies:	550,665

General Operating:

Expense Item	Brief Description	Rate	Cost
n	Office equip lease and maint cost \$86,75/FTE x		
Egulp rent & Lease	8.1FTE. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	\$86.75/ FTE	8,432
Offsite storage	Records storage \$4,98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484
Travel	Vehicle Fuel.	\$83.33/mo	1,000
Travel	Vehicle Repairs.	\$83,33/mo	1,000
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	ī	otal General Operating:	10,916

Appendix B-Lo Contract ID# 1000002634

Consultants/Subcontractors:

Consultant/Subcontractor Name	Service Description	Rate	Cost
Glide	Operational expenses; staffing, office, IT, etc.	\$101,477yr	101,477
Saint James Infirmaty.	Operational expenses; staffing, office, IT,etc.	\$105,618/yr	105,618
Homeless youth Alliance	Operational expenses; staffing, office, IT,etc.	\$230,911/yr	230,911
S.F. Drug Users Union	Operational expenses; staffing, office, IT,etc.	\$107,690/yr	107,690
	Total Const	ultants/Subcontractors:	545,696

	TOTAL OF	ERATING E	XPENSES:	1,202,943
* 21.5 10.00 (Am.)		47.44 St., m. 4.4		*****
a company of the comp	TO	TAL DIRE	CT COSTS:	1,824,088

4) INDIRECT COSTS

	Describe method and basis for indirect Cost Allocation (i.e., FTE, square footage, or other)	
	San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks relimbursement at a rate of 10%	
	of total direct costs.	182,409
ì	The control of the co	
		attacher and a second second

e:	Indirect Rate:	10.00%
TOTAL	INDIRECT COSTS:	182,409

TOTAL EXPENSES: 2,006,497

Appendix B-To Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation. Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

B-1p 1

Appendix# Page# Fiscal Year(s) Funding Notification Date

22-23 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

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Personnel Expenses	Syringe Acces Coordinatio Purcha	n & Bulk					Contract Totals
Operating Expenses	Expenditure	%	xpenditur	%	xpenditur	%	Contract Total
Total Occupancy:	33,000	100%	-	0%	:	0%	33,000
Total Materials and Supplies	147,580	100%		0%		0%	147,580
Total General Operating	12,000	100%		0%	granjenio grani granjenio granje	0%	12,000
Total Operating Expenses	192,580	100%		0%	F.	0%	192,580
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Total Direct Expenses	192,580	100%		0%	-	0%	192,580
Indirect Expenses 10.00%	19,258	100%	1	0%	!	0%	19,258
TOTAL EXPENSES	211,838	100%		0%	. ¥.	0%	211,838
and the second second second second second second second second second second second second second second second	1		1		1	11: 11:	
Units of Service (UOS) per Service Mode	12		1		· "-		12
Cost Per Unit of Service by Service Mode		经过程					
Unduplicated Clients (UDC) per Service Mode	N/A					W-57-577	\$741.17 BEST 1 00
The second secon		ndm. , .	. 2	er e vienes, produje, la	ment at the second		KeV. 07/15

Appendix B-1p Contract ID# 1000002634

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Contractor Name San Fancisco AIDS Foundation Appendix # Program Name: HIV Syringe Access & Disposal Services Fiscal Year:

2) OPERATING EXPENSES:

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Expense Item	Brief Description	Rate	Cost
Rent	Rent for 6th street location, partial allocation.	25,000	25,000
Bldg Maint	Allocated amount of bldg maint for 6 th street.	\$250/mo:::	3,000
Utilities	Phone, water, PG&E, allocated for 6th street.	416.67/ma	5,000
Companies 2 Land Companies	Compared the constitution of the constitution	A CHARLES AND A STORE OF A STORE OF THE STOR	
		And the second of the second o	THE STATE OF THE S
		. Total Occupancy:	33,000

Materials & Supplies:

Expense Item	Brief Description	. ,	Cost
Syringes	366,666 syringes @ \$.15 each.	\$0.15	55,000
Bio Buckets	18/19 gallon buckets - 1,026 x \$24.367.	\$24.367	25,000
Bio Buckets	2 gallon - 5,454 x \$2,7502.	\$2.7502	15,000
Sterile Water	185 Cases x \$81,081/case.	\$81,081	15,000
Misc Exchange supplies	Turniquests, bandalds, ensure.	\$215/mo	2,580
Condons & Lube	16,666 Lube packets @ \$.75 each.	\$0.750	12,500
Registers and the Companies of the Compa	\$192:307/week for location snack/group food x	e de como do por en origina de la la la la la la la la la la la la la	÷ · · · · · · · · · · · · · · · · · · ·
Group food/snacks	52 weeks:	\$192:307.	10,000
Incentives	1250 incentives @ \$10 each.	\$10.00	12,500
	Tota	Materials & Supplies:	147,580

General Operating:

Experise Item	Brief Description	Rate:	Cost
The state of the s	Auto fuel, repairs, maintenance for delivery	The state of the second section of the second section is a second section of the second section is a second section of the second section is a second section of the second section is a second section of the second section is a second section of the second section of the second section is a second section of the section of the second section of the section of	2. 1000 mm; 100
Repairs and maintenance	vehicles.	83.33/mo	1,000
	Allocated amount of liability/umbrella Insurance.	83.33/mo	1,000
PULLATE OF THE CONTRACT OF THE	Prorated janitorial services for 6th street	a water the second of the seco	
Janitorial	location.	\$833,33 <i>l</i> mo	10,000
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Topic	and the second s		
The state of the s	dan dan mengelah dan dianggan pengengan dan pengengan dan pengengan dan pengengan pengengan dan pengengan dan Pengengan pengengan	otal General Operating:	12,000

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Į	TOTAL OPERATING EXPENSES: 192,580	, TI
ı	JOIAL OF LIGHTING LAFLINGES. 182,001	<u>. 1</u>
	Control of the company of the control of the contro	==:
	- 1938 F. M. Shirito M. Marketti, M. A. Millando, Na. 29, 171 Sept. 2011, Apr. 2022, Apr. 2021,	
1	TOTAL DIRECT COSTS: 192,580	Triber is
	101AL DIRECT COSTS:" 192.580	J. Ib

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or		Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks relimb	ursement at a rate of 10	%
of total direct costs.		19,258
1	· · · · · · · · · · · · · · · · · · ·	

And the first of the second se	Indirect Rate:	10.00%
TOTAL INDI	RECT COSTS:	19,258

The state of the s		
TOTAL E	XPENSES:	211.838

Appendix B-Ip Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/11/18-6/30/28 Funding Source General Fund

B-1q 1

Appendix # Page # Fiscal Year(s) Funding Notification Date

23-24 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

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		Syringe Acces	s Services	and wanted out one by a deal banks	de berginnige de la company	1		
		(Hrs., City-	wide &	Syringe Access		.,		·
		Community		Coordination				
Personnel Expenses		Sweeps E		Purchas			<u></u>	
Position Titles	FIE	Salaries	% FTE	Salaries	%FTE	Salaries	% FTE	Contract Total
Pgms & Ops Director	0.05	5,651	100%	La Parision management	0%	22220		5,65
Dir: Behavioral Health Svo	0.05	6,100	87%	900	13%	N	ering agreement of the con-)-, 7,00 (
Dlr. Gov't Contracts	0.05	5,138	100%		0%		: .	5,13
Data Manager	0.05	4,367	1.00%	10000	0%			4,36
SAS Director	0.75	48,010	89%	5,934	11%		lere i sellar	53,94
Logistics Inventory Mgr	1.00	15,926	25%	47,779	75%		Agentyment 1500 150 ISBN BERT	63,70
Logistics Associates	2.00	28,256	25%	84,770	75%			113,026
SSE/Vol Cordinator	0.75	53,944	100%		0%	:		53,94
Health Educator	2.75	155,411		Managaran area (T)	0%		and the state of	155,41
Comm. Engagement & Kit Packing Assoc	0.65	34,730	100%	an em maria	0%	7.11 11 N.F	gentraligations La companyation	34,730
·			0%	<u></u>	0%		1	
Total FTE & Total Salaries	8.10	357,533	72%	139,383	28%		:	496,910
Fringe Benefits	25.00%	89,383	72%	34,846	28%			124,229
Total Personnel Expenses	Accept to the control of	446,916	72%	174,229	28%	i''''	g nerventetet fjal Det at til det til de	621,14
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Operating Expenses		Expenditure	%	Expenditure	%	xpenditur	е	Contract Tota
Total Occupancy	Timerikan en	85,166	89%	10,500	11%		Crist ialkada atta	95,660
Total Materials and Supplies	Jacobs Comment	160,385	29%	390,280	71%	AND THE	g and judicipations.	550,66
Total General Operating		6,659	61%	4,257	39%		: ··	10,91
Consultants/Subcontractor:		545,696	100%	-	.0%		;: ,	545,69
Contound Contour Contour						, and all all public and		1,202,94
Total Operating Expenses	re' - / egypteljep (re Lastatil - Camalaga (rij)	797,906	66%	405,037	34%		53.02. 20.03.	
	es () (es proder en La subb () (maghene ())	797,906	66%	405,037	34%	<u> </u>	<u> </u>	of second
	· · · · · · · · · · · · · · · · · · ·	797,906 1,244,822	68%	405,037 579,266	34%	200		1,824,08
Total Operating Expenses Total Direct Expenses	10,00%	Managaran (1997) Managaran (1997) Managaran (1997)	1111111					1,824,08 182,40
Total Operating Expenses Total Direct Expenses	10.00%	1,244,822	68%	579,266	32%			
Total Operating Expenses Total Direct Expenses Indirect Expenses	10.00%	1,244,822 124,482	68% 68%	579,266 57,927	32%	J		182,40
Total Operating Expenses Total Direct Expenses Indirect Expenses	1.1.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1,244,822 124,482	68% 68%	579,266 57,927	32%			182,40
Total Operating Expenses Total Direct Expenses Indirect Expenses TOTAL EXPENSES	vice Mode	1,244,822 124,482 1,369,304 8,079	68% 68%	579,266 57,927 637,193	32%			182,40 2,006,49

Appendix B-1q Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation Program Name: HIV Syringe Access & Disposal Services

Appendix# Fiscal Year B-1g 23-24

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1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Brief description of job duties:					
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10000	Minimum qualifications:	equivalent com	bination of educati	on and experience.		
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ł					slonal oversight to create	
1					-being needs, including Hi	
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	2 dite accompany of Jos acresis.	Masters degree	In nevchology so	rial sciences business n	r related discipline; three y	ears avnereing
1	•	a supervisory	apacity, especially	in HIV prevention and de	emonstrated program man	adėment and
	Minimum gualifications:	devel-margard	pment experience	and the same of th	t. wherea broßient tien	-a-mount min
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1	Annual Salary:	.	x FTE:	x Months per Year	12 months):	Total
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	Staff Position 3:	The state of the s		Partitional description of the Property of the		
	the first of the first of the man making the				ment and contract related	
ĺ.		Maintains open	ational and statistic	al reporting mechanisms	In accordance with contra	ict and
<u>{</u>		departmental re	equirements, produ	ces routine and ad hoc r	eporting as needed, and e	nsures the
,ur_ggarau	Brief description of job duties:	Integrity of the	service database b	y overseeing database q	uality assurance activities.	
777 TW	and the second second second second second second second	Bachelor's deg	ree and at least two	vears demonstrated ex	perience in health services	program
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			:		Annualized (if less than	1
·	Annual Salary:		x FTE:	x Months per Year:	12 months):	Total
4	A Section of the second section of the second secon	\$102,750.00		12	man de la company de la compan	\$ 5.1
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		Bachelor's degr	ree and 2 years exp	perience managing and a	ensuring quality for large cl	lient data sets o
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linera	Minimum qualifications:	years equivaler	Production of the state of the	(eq	Annualized (if less than	
<u></u>	Minimum qualifications: Annual Salary:	years equivaler	xFTE:	x Months per Year:	Annualized (if less than	Total
**************************************	Service of Service of		######################################	Section 1944 - Annie 1955 - Ann		Total
Prince To B	Service of Service of	\$87,338.00	xFTE:	Section (Section 2)		1
	Annual Salary:	\$87,338.00	xFTE:	Section (Section 2)		Total
	Service of Service of	\$87,338.00	xFTE: 0.05	x Months per Year:	12 months):	Total \$ 4,36
	Annual Salary:	\$87,338.00 SAS Director SAS Director	xFTE: 0.05 Providës översight	x.Months per Year: 12 and management of 11	12 months); 1 exchange sites: Develops	Total \$ 4,30
	Annual Salary:	\$87,338.00 SAS Director SAS Director departmental s	x FTE: 0.05 Providės översight trategio goals in alia	x.Months per Year: 12 and management of 11 priment with agency and	12 months); 1 exchange sites. Develops: city objectives, Builds and	Total \$ 4,30
	Annual Salary:	\$87,338.00 SAS Director - departmental s	x FTE: 0.05 Provides oversight trategic goals in all trations with other H	x.Months per Year: 12 and management of 11 gnment with agency and	12 months): 1 exchange sites. Develops city objectives, Builds and citon agencies. Responsit	Total \$ 4,36
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	Annual Salary: Staff Position 5:	\$87,338.00 SAS Director SAS Director departmental s effective partne and training suble exchange suble	xFTE: 0.05 Provides översight trategic goals in alli other Heffins with other Heffins and temporarilies. Organizes rer	x.Months per Year: 12 and management of 11 phrient with agency and IV/AIDS and Harm Redu noval of biohazard waste	12 months); 1 exchange sites: Develops oity objectives, Builds and cition agencies. Responsite from sites and coordinate from sites and coordinate.	annual maintains ole for schedulin bie for purchasi
	Annual Salary:	\$87,338.00 SAS Director SAS Director departmental s effective partne and training supp exchange supp waste removal	xFTE: 0.05 Provides översight trategic goals in alli strain other H-Hme and temporar lies. Organizes recompany; prepare	x.Months per Year: 12 and management of 11 phrient with agency and IV/AIDS and Harm Redu ty staff in appropriate ex- noval of biohazard waste reports for compliance a	12 months); 1 exchange sites: Develops oity objectives, Builds and cition agencies. Responsite from sites and coordinate and maintain safety protocol	annual maintains ole for purchasi se removal with sistematical with the control of the control o
	Annual Salary: Staff Position 5:	\$87,338.00 SAS Director- departmental selfective partne and training full exchange sup- waste removal	xFTE: 0.05 Provides översight trategic goals in allustribe with other Herboral lies. Organizes rer companys prepare perience working w	x.Months per Year: 12 and management of 11 pnment with agency and IV/AIDS and Harm Redu ry staff in appropriate exi ry staff in appropriate waste reports for compliance a ith injection and drug us	12 months); 1 exchange sites: Develops city objectives, Builds and cition agencies. Responsite thange protocol. Responsite from sites and coordinate and maintain safety protocolers required. Associates Derivatives and maintain safety protocolers required. Associates Derivatives and maintain safety protocolers required. Associates Derivatives and maintain safety protocolers required.	aunual I melinteins ele for schedulin se removal with es removal with egree with
	Annual Salary: Staff Position 5: Brief description of job duitles:	\$87,338.00 SAS Director SAS Director departmental s effective partne and training full exchange supp waste removal Three years ex program mana	x FTE: 0.06 Provides oversight trategic goals in all institution of the recommendation of the recomment of the recomment of the recomment of the recomment of the recommendation of the recommendatio	x.Months per Year: 12 and management of 11 goment with agency and IV/AIDS and Harm Redu ry staff in appropriate extended of biohazard waste reports for compliance a in experience preferred.	12 months); 1 exchange sites: Develops oity objectives, Builds and cition agencies. Responsite from sites and coordinate and maintain safety protocol	aunual I melinteins ele for schedulin se removal with es removal with egree with
	Annual Salary: Staff Position 5:	\$87,338.00 SAS Director SAS Director departmental s effective partne and training full exchange supp waste removal Three years ex program mana	x FTE: 0.06 Provides oversight trategic goals in all institution of the recommendation of the recomment of the recomment of the recomment of the recomment of the recommendation of the recommendatio	x.Months per Year: 12 and management of 11 goment with agency and IV/AIDS and Harm Redu ry staff in appropriate extended of biohazard waste reports for compliance a in experience preferred.	exchange sites: Develops: city objectives, Builds and cition agencies. Responsite thange protocol. Responsite from sites and coordinate and maintain safety protocolers required. Associates Dulust hold HIV test counsel	appual appual maintains ble for schedulin ble for purchasis removal with is. egree with
	Annual Salary: Staff Position 5: Brief description of job dutiles: Minimum qualifications	\$87,338.00 SAS Director SAS Director departmental s effective partne and training full exchange supp waste removal Three years ex program mana	x FTE: 0.05 Provides oversight trategic goals in all irships with other H Hime and temporar lies. Organizes rer company: prepare perience working w gement, supervisio tain certification on	x.Months per Year: 12 and management of 11 goment with agency and IV/AIDS and Harm Redu ry staff in appropriate extraored of biohazard waste reports for compliance a in experience preferred, I the job.	exchange sites: Develops: city objectives, Builds and cition agencies. Responsite thange protocol. Responsite from sites and coordinate and maintain safety protocolers required. Associates Dougt hold HIV test counsel Annualized (if less than	appual appual maintains ble for schedulin ble for purchasis removal with is. egree with or certification o
	Annual Salary: Staff Position 5: Brief description of job duitles:	\$87,338.00 SAS Director SAS Director departmental s effective partne and training full exchange supp waste removal Three years ex program mana	x FTE: 0.06 Provides oversight trategic goals in all institution of the recommendation of the recomment of the recomment of the recomment of the recomment of the recommendation of the recommendatio	x.Months per Year: 12 and management of 11 goment with agency and IV/AIDS and Harm Redu ry staff in appropriate extended of biohazard waste reports for compliance a in experience preferred.	exchange sites: Develops: city objectives, Builds and cition agencies. Responsite thange protocol. Responsite from sites and coordinate and maintain safety protocolers required. Associates Dulust hold HIV test counsel	appual appual maintains ble for schedulin ble for purchasis removal with is. egree with

Appendix B-Ig Contract ID# 1000002634

Staff Position 6:	Logistics Invan	toni Mrii			and the second s
·	Responsible for Responsible for coordinates rem	scheduling and tra purchasing exchar	ige supplies. Organizes	orary staff in appropriate exc removal of biohazard waste reports for compliance and	from sites and
Brief description of job duties:	protocols.				
Minimum qualifications:	homeless popula interviewing and health education	ations required. As I strong understand n preferred. Experi	ssociates degree prefer ling of harm reduction pr ence using a pallet lack,	le who use drugs, highly ma ed, experience using motiva actices and principles, expe hand truck, and carts and i	tional rience doing
	Sale mang.accini	idnes and injuly to	evenuona	Annualized (if less than	17. 4 3. 3. 4 3. 4 4 4 4 4 4 4 4 4 4 4 4 4
Annual Salary:	arasa	xFTE:	x Months per Year:	12 months):	Total
September 19 (1) and 1	\$63,705.00	7.00	12	Bright Day Marine	\$ 63,705
The company of the co	The second of th	A CONTRACTOR AND A CONTRACTOR	en de la compansión de la La compansión de la compa	And the second s	
Staff Position 7:			production of the state of the	10 10 10 10 10 10 10 10 10 10 10 10 10 1	1 1001.764.89
Brief description of job duties:	to exchanges sit		ge sites and supervises irs down sites as needed	volunteers at the sites. Trai	isports supplies
	English/Spanish	desired. Ability to	follow directions and go	service organization. Biling od communications skills ne	
	Salasiika esima 🖟	Employed and and		Annualized (If less than	
Annual Salary:	********** \	xFTE;	x Months per Year.	12 months);	Total
	\$56,513.00	2.00	12	1	\$ 113,026
· · · · · · · · · · · · · · · · · · ·	 			, , , , , , , , , , , , , , , , , , , 	سسددرت المساددات
Staff Position 8			A resident and property of the	ilning, and supervising seco	
Brief description of job duties	High school dipl	loma or eguivalenc	ind supervises exchange y; valid California driver n drug users and with vo	s license and excellent driving	ng record. 1 yéa
Minimum qualifications		arm propagation	parettern in Court Barrier in Court		
gramma a surgensa Annitial Salary	-	x FTE:	x Months per Year:	Annualized (if less than 12 months):	Total
transcription of the Allinai Salary;	\$71,925.00	0.75	12	Largente La	\$ 53,944
Section of the 1st operation of the applied Discontinuous and the section of the	φι.τιοχοίου μ		And the state of t	Land to Marine the Land	4 33,341
Staff Position 9	: Health Educate	or	A service of the serv	Market Committee	
	Responsibilities testing and links	include health edu age to care; harm r	eduction counseling) thr	evention; vein care; referral ough mobile and encampmo ding crisis intervention supp	ent outreach;
Brief description of job duties Minimum qualifications	High school dipl	loma or equivalenc	y, valid California driver	s license and excellent drivi	beinatelli. Asari tüldi esetti
my the man my the man man man man man man man man man man		3. T	and the same of the same of the same of	Annualized (if less than	
Annual Salary:		xFTE:	x Months per Year:	12 months):	Total
	\$56,513.00	2.75	12	<u> </u>	\$ 155,411
18				 	
Staff Position 10			Packing Associate	responsible for outreach ar	datus valvegaja ir.
Brief description of Job duties	with people who	b inject drugs (PWI	D), organizing harm redi	iction kit packling events, re	cruiting and
Minimum qualifications	High school dipl	lóma or equivalend	y; 1 year of experience	working with injection drug o	sers and with
Annual Salary:		x.FTE:	x Months per Year:	Annualized (if less than 12 months):	Total
Annal Constitution of the		<u> </u>		1	And the second s
The second secon	\$53,430.00	0.65	12		\$ 34,730
A Control of the second and the second secon	\$53,430.00]	0.65	12		\$ 34,730

Appendix B-1q Contract ID# 1000002634

1b) EMPLOYEE FRINGE BENEFITS:
(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cost
Social Security	38,014,00
the control of the same of the residue of the control of the contr	9,492.00
Medica	\$ 51,331.00
Dental	
Unemployment insurance	\$ 2,584.00
Disability Insurance	\$ 20,224.00
Paid Time Off	· · · · · · · · · · · · · · · · · · ·
Workers comp	\$
The state of the s	Total Fringe Renefit: 124 229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

2) OPERATING EXPENSES:

Occupancy:

Expense Itam	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1. FTE x 12 mo.	\$800/FTE	77,760
Bldg Maintenance	Janitorial at \$166.66/mo.	\$166.66/mo:	2,000
Utilities	Phone, PG&E & trash.	55.618/FTE	5,406
Rent office	Additional space for 6th Street	875/mo	10,500
The second of th		The property of the management of the	t. saparatelyade
		Total Occupancy:	95 666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo.	\$51.16	4,973
Volunteer Spt	Snacks, T-shirts, etc \$333.34/mo.	\$333,34	4,000
Syringes	Syringes \$.15/each x 2,286,666 syringes.	\$0.15	343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24.367.	\$24.367	50,000
Blo Buckets	2 gallon - 18,182 x \$2.75.	\$2.7500	50,000
Alcohol Wiges	257 cases x \$38.91/case.	\$38.91	10,000
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16.827	17,500
Sterile Water	430 Cases x \$81,396/case.	\$81,396	35,000
Bagging Supplies	40 bundles x \$7.125/bundle.	\$7.125	285
	Additional food for increased groups \$600.00/wk x	· · · · · · · · · · · · · · · · · · ·	
Group Food	50, wks:	600.00/wk	30,000
1	Additional expense for increase outreach \$118.14 x	1	
Outreach and Program materials	50 wk.	\$118:14	5,907
	The state of the s	I Motoriale & Cumplions	EEO CCE

Expense Item	Brief Description	Raté	Cost
and the second s	Office equip lease and maint cost \$86.75/FTE x		***************************************
Equip rent & Lease	8.1FTE.	\$86.75/ FTE	8,432
Offsite storage	Records storage \$4,98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484 :
Travel	Vehicle Fuel.	\$83.33/mb.	1,000
Travel	Vehicle Repairs.	\$83.33/mo	1,000
manage of the state The state of the s	otal General Operating:	10,916	

Appendix B-1q Contract ID# 1000002634

Consultants/Subcontractors:

Consultant/Subcontractor Name	Service Description	Rate	Cost
Glide'.	Operational expenses; staffing, office, IT,etc	\$101,477yr	101,477
Saint James Infirmary	Operational expenses; staffing, office, IT, etc	\$105,618/yr	105,618
Homeless youth Alliance	Operational expenses; staffing, office, IT, etc.	\$230,911/yr	230,911
S.F. Drug Users Union	Operational expenses; staffing, office, IT,etc	\$107,690/yr	107,690
Read 1 . 4	Total Con	sultants/Subcontractors:	545,698
•	the manifest who will be the same ready		record of Land Medical
		PERATING EXPENSES:	1,202,943
		Taking a salah pergapakan pengalangan dari dari dari dari dari dari dari dari	and the second section of the second section is a second section of the second section in the second section is a second section in the section in the section is a section in the section in the section in the section is a section in the
	· ·	TOTAL DIRECT COSTS:	1,824,088

4) INDIRECT COSTS

Describe method and basis for indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	7 1
of total direct costs.	182,409
The state of the s	19 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	1
A second	, ,

Zanta mannat arti a		Indirect Rate:	10,00%
	TOTAL I	IDIRECT COSTS:	182,409

TOTAL EXPENSES: 2,006,497

Appendix B-1q Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

B-1r

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Appendix# Pagë# Fiscal Year(s) Funding Notification Date

23-24 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

Language Commission of the Commission		Š	ERVICE	ODES	and the second	1 1 1 2 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1	i
	Syringe Acces	ss, Disposal				111 Line Constant	The state of the s
! :	Coordination		:		ľ:		
Personnel Expenses	Purcha	sing	į.,			11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	Contract Totals
1			·	· · ·			S 188 - 18 - 188 - 188 - 188 - 188 - 188 - 188 - 188 - 188 - 188 - 188 - 188 - 188 - 188 - 188 - 188
Operating Expenses	Expenditure	%	xpenditur	%	xpenditur	, %	Contract Total
Total Occupancy	33,000	100%	-	0%	-	0%	33,000
Total Materials and Supplies	147,580	100%		0%	-	0%	147,580
Total General Operating	12,000	100%	T., (1)	0%		0%	12,000
Total Operating Expenses	192,580	100%		0%		0%	192,580
Control of the contro	The state of the s	1-1-	1,77	garanta yan ser Serias			green and the second
Total Direct Expenses	192,580	. 100%		0%	2.5	0%:::	192,580
Indirect Expenses 10.00	% 19,258	100%	·	∴ 0%		0%	19,258
TOTAL EXPENSES	211,838	100%		0%		0%	211,838
and the commence of the commen		7,7	S		Į.		1
Units of Service (UOS) per Service M	ode 12		*1)		٠ ـ		12:
Cost Per Unit of Service by Service M			and the second	2 34 2	5-17- E-5	100	
Unduplicated Clients (UDC) per Service M		59.5	/// Commenter		The same of the same of		Property of the Control of the Contr
The state of the s	of terporate profession as the same	to the state of the	***********				
<u> </u>	-		·		<u>ښت نړل حت سي</u>	wicki dia diporti	KeV. 07/15

Appendix B-1r Contract ID# 1000002634

	lame San Fancisco AIDS Foundation ame: HIV Syringe Access & Disposal Services	Appendix #: Fiscal Year	B-1r 23-24
2) OPERATING EXPENSES:			
Occupancy [®]	<u></u> ;		
Expense Item	Brief Description	Rate	Cost
Rent	Rent for 6th street location, partial allocation.	25.000	25.000
Bldg Maint.	Allocated amount of bldg maint for 6 th street.	\$250/mg	3,000
Utilitles	Phone, water, PG&E, allocated for 6th street.	416.67/ma	5.000
San disease of the san disease o		The state of the s	Programme State of the Committee of the
Sprauge to the care of the property of the care of the			
ों के प्रतिकार कर पर अन्य अन्य अन्य अन्य अन्य के क्षेत्रकार पर प्रतिकार अन्य करें 	No.	Total Occupancy:	33,000
Materials & Supplies:			
Expense Item	Brief Description	Rate	Cost
Syringes	366,666 syrInges @ \$.15 each.	\$0.15	55,000
Blo Buckets	18/19 gallon buckets - 1,026 x \$24,367.	\$24.367	25,000
Blo Buckets	2 gallon - 5,454 x \$2,7502.	\$2,7502	15,000
Sterile Water	185 Cases x \$81.081/case.	\$81.081	15,000
Misc Exchange supplies	Turniquests, bandaids, ensure.	\$215/mo	2,580
Condons & Lube	16,666 Lube packets @ \$.75 each.	\$0.750	12,500
Group food/snacks	\$192,307/week for location snack/group food x	\$192.307	10,000
ncentives	1250 incentives @ \$10 each.	\$10.00	12,500
	•		
Evnense Item	Brief Description	Rate	Cost
Expense Item	Brief Description Auto fuel, repairs, maintenance for delivery"	Rate	Cost
and the second s	Brief Description Auto fuel, repairs, maintenance for delivery* yehicles:	Rate 83,33/mo	
and the same of t	Auto fuel, repairs, maintenance for delivery		, Cost 1,000
Repairs and maintenance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance.	83,33/mo	1,000
Repairs and maintenance	Auto fuel, repairs, maintenance for delivery vehicles.	83,33/mo	1,000
Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street	83.33/mo 83.33/mo	1,000
Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery yenicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location.	83,33/mo 83,33/mo \$83,33/mo	1,000
Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery yenicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location.	83.33/mo 83.33/mo	1,000
Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery yenicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Tota	83,33/mo 83,33/mo \$83,33/mo	1,000 1,000
Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery yehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total	83,33/mo 83.33/mo \$833.33/mo \$833.33/mo	1,000 1,000 10,000 12,000 192,580
Repairs and maintenance Insurance Janitorial	Auto fuel, repairs, maintenance for delivery yehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total	83,33/mo 83.33/mo \$833.33/mo	1,000 1,000 10,000 12,000
Repairs and maintenance Insurance Janitorial	Auto fuel, repairs, maintenance for delivery yehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total	83,33/mo 83.33/mo \$833.33/mo \$833.33/mo	1,000 10,000 12,000 192,580
Repairs and maintenance Insurance Janiforial 4) INDIRECT COSTS Describe method and basis for	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total TOTAL OPE TOTAL OPE Indirect Cost Allocation (i.e., FTE, square footage, or continuous contin	83,33/mo 83,33/mo \$833,33/mo sl. General Operating: RATING EXPENSES:	1,000 10,000 12,000 192,580 192,580
Repairs and maintenance Insurance Janiforial I) INDIRECT COSTS Describe method and basis for San Francisco AIDS Foundation I	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Tota	83,33/mo 83,33/mo \$833,33/mo sl. General Operating: RATING EXPENSES:	1,000 10,000 10,000 12,000 192,580 192,580 Amount
Repairs and maintenance Insurance Janiforial I) INDIRECT COSTS Describe method and basis for San Francisco AIDS Foundation I	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total TOTAL OPE TOTAL OPE Indirect Cost Allocation (i.e., FTE, square footage, or continuous contin	83,33/mo 83,33/mo \$833,33/mo sl. General Operating: RATING EXPENSES:	1,000 10,000 10,000 12,000 192,580 192,580
Repairs and maintenance Insurance Janiforial I) INDIRECT COSTS Describe method and basis for San Francisco AIDS Foundation I	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total TOTAL OPE TOTAL OPE Indirect Cost Allocation (i.e., FTE, square footage, or continuous contin	83.33/mo 83.33/mo \$833.33/mo start Operating: RATING EXPENSES: TAL DIRECT COSTS:	1,000 10,000 10,000 12,000 192,580 192,580 Amount
Repairs and maintenance Insurance Janiforial I) INDIRECT COSTS Describe method and basis for San Francisco AIDS Foundation I	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total TOTAL OPE TOTAL OPE Indirect Cost Allocation (i.e., FTE, square footage, or continuous contin	83,33/mo 83.33/mo \$833.33/mo \$833.33/mo \$1. General Operating: RATING EXPENSES: TAL DIRECT COSTS:	1,000 1,000 10,000 12,000 192,580 192,580 Amount
Repairs and maintenance Insurance Janiforial 4) INDIRECT COSTS Describe method and basis for	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total TOTAL OPE TOTAL opening an analysis of the services of the street location. Total	83,33/mo 83,33/mo \$833,33/mo \$833,33/mo \$833,33/mo \$RATING EXPENSES: TAL DIRECT COSTS: other) ursement at a rate of 10% Indirect Rafe;	1,000 10,000 12,000 192,580 192,580 Amount 19,258
Repairs and maintenance Insurance Janiforial INDIRECT COSTS Describe method and basis for San Francisco AIDS Foundation I	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total TOTAL OPE TOTAL opening an analysis of the services of the street location. Total	83,33/mo 83.33/mo \$833.33/mo \$833.33/mo \$1. General Operating: RATING EXPENSES: TAL DIRECT COSTS:	1,000 10,000 12,000 192,580 192,580 Amount 19,258
Repairs and maintenance Insurance Janiforial INDIRECT COSTS Describe method and basis for San Francisco AIDS Foundation I	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total TOTAL OPE Indirect Cost Allocation (i.e., FTE, square footage, or case a negotiated rate of 27%. This contract seeks reimbut 100%.	83,33/mo 83,33/mo \$833,33/mo \$833,33/mo \$833,33/mo \$RATING EXPENSES: TAL DIRECT COSTS: other) ursement at a rate of 10% Indirect Rafe;	1,000 10,000 12,000 192,580 192,580 Amount 19,258
Repairs and maintenance Insurance Janiforial INDIRECT COSTS Describe method and basis for San Francisco AIDS Foundation I	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Tota	83,33/mo 83,33/mo \$833,33/mo \$833,33/mo \$833,33/mo \$RATING EXPENSES: TAL DIRECT COSTS: other) ursement at a rate of 10% Indirect Rafe;	1,000 10,000 12,000 192,580 192,580 Antount

Appendix B-1r Contract ID# 1000002634

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Appendix# Page # eral Fund Fiscal Year(s) Funding Notification Date UOS COST ALLOCATION BY SERVICE MODE Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/18-6/30/26 Funding Source General Fund

B-15

1 24-25 12/21/2018

		***************************************		SERVICE MO	DES	***************************************	 	
Personnel Expenses		Syringe Acces (Hrs., City Community Sweeps E	-wide & ∕-Based	Syringe Access Coordination Purchas	& Bulk			
Position Titles	FTE	Salaries	% FTE	Salaries	%FTE	Salaries	% FTE	Contract Totals
Pgms & Ops Director	0.05	5,651	100%		0%	i		5,651
Dir. Behavioral Health Svc	0.05	6,100	87%	900.	13%	11241.		7,000
Dir. Gov't Contracts	0.05	5,138	100%		. 0%.	V 10 4 4 4 1 1 1 1 1	e de la companya de l	5,138
Data Manager	0.05	4,367	100%		. 0%	(4,367
SAS Director	0.75	48,010	: .89%	5,934	11%	4		53,944
Logistics Inventory Mgr	1.00.	15 _i 926	25%		75%			63,705
Logistics Associates	2.00	28,256	25%	84,770,	75%	2 12 A 7 18-2 1 12 A 7 18-2	W. 4. 4	113,026
SSE/Vol Cordinator:	0.75	53,944	100%	,,., , 🔫	0%			53,944
Health Educator	2.75	155,411	4.		0%	: ' '		155,411
Comm. Engagement & Kil Packing Assoc	0.65	34,730	100%	graph in the M	0%			34,730
The first of the second	1, * :* : ;;;,]	(f	0%::.	··	0%		· · · · · · · · · · · · · · · · · · ·	711 977 7 W 1111 11 1 1 1 1 1 1 1 1 1 1 1 1 1
Total FTE & Total Salaries	8.10	357,533	72%	139,383	28%		Second 2, make ade	496,916
Fringe Benefits	25.00%	89,383	72%	34,846	28%			124,229
Total Personnel Expenses	. jangaran d	446,916	72%	174,229	28%	4.1.	العناقة المحلية الأراقة	621,145
 Resident Control of	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	en ger Mangeley de Laman de de la company	an indicate the same of the sa	i de l'empere : est de l'hai salder est ann a	atan eta a ce e	12.00		Milipide
Operating Expenses		Expenditure	%	Expenditure	%	xpenditur	ė.	Contract Total
Total Occupancy		85,166	89%	10,500	11%		i	95,666
Total Materials and Supplies	i i de come conservation. Notación de la conservation de la	160,385	29%	390,280	71%		. , , , , , ,	550,665
Total General Operating		6,659	61%	4,257	39%		4	10,916
Consultants/Subcontractor.	*****	545,696	100%		0%	**	TELEVISION OF THE	545,696
Total Operating Expenses		797,906	66%	405,037	34%	Launte i i i i i i i		1,202,943
Comment to the comment of the commen	الموسودي و الأوادي و الموسود الاستخواصية	rational and and an arrangement of the second	15.4m/11 7	1				
Total Direct Expenses	n faministrationalismins a	1,244,822	68%	579,266			1	1,824,088
Indirect Expenses	10.00%	124,482	68%	57,927	32%			182,409
TOTAL EXPENSES		1,369,304	68%	637,193	32%		i,	2,006,497
	7. 4. 44. 44.	for a constant		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1.1		min ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '
Units of Service (UOS) per Ser	vice Mode			12	. 0,21			
Cost Per Unit of Service by Ser	vice Mode	169.49		53,099.42				
	NOC	54,300		: N/A		1111		
								Rev. 07/1

Appendix B-1s Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation
Program Name: HIV Syringe Access & Disposal Services

Appendix# B-1s Fiscal Year 24-25

1a) SALARIES

Staff Position 1	1: Programs & O	perations Directo	**		o de contratamente considéran	
The second secon				that assures monitoring too	ls are integr	ate
				s with partner agencies an		
	on program ada	ptation and refiner	nent; ∞ordinates curren	t and emerging health infor	mation colle	ctio
Brief description of job duties	s: coordinates pro	gram monitoring, e	valuation and quality ass	surance procedures,	· · · · · · · · · · · · · · · · · · ·	3,
	Masters in Publ	ic Health and 3 yea	ars community organizing	and public health experier	nce or an	
Minimum qualifications	s: equivalent com	bination of education	on and experience.			<u></u>
State State Court university bill	1977 A. S. A		6 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T	Annualized (if less than		
Annual Salary:	dan salah dan salah dari	X FTE:	x Months per Year.	12 months):	Total	[
age of the same of	\$113,025.00	0.05	12	1	\$ 5	,65
the state of the s			The same of the sa	Liekunda kiringa		1
Staff Position 2	2: Director, Beha	vioral Health Ser	vices.	<u> </u>		
The state of the s	Director, Behav	ioral Health Svo - F	Responsible for ensuring	the implementation, manage	iement and	
				sional oversight to create a		ver
			current health and well	being needs, including HIV	needs of g	ay:
Brief description of job duties	s: and bisexual m	ėn	haranaka <u>kampatensa e</u>		TO THE SECTION OF THE	•••
				r related discipline; three ye		
	a supervisory c	apacity, especially	ln HIV prevention and de	monstrated program mana	gement and	ŀ
Minimum qualifications	si program develo	pment experience,	Talak a Markin Indian a sanga	1.2 tr	Y-100 1. 1000	
The second secon			in the second second	Annualized (if less than	:	
Annual Salary:		x FTE:	x Months per Year.	12 months):	Total	-
The state of the s	\$140,000.00	0.05	12	1	\$ 7	,00
	************	and the second s	barrens and the first second			45
Staff Position 3	3: Dir. Gov't Gra	nts an sagar green	r program in the management	PARTIES CHARLES CONTROL		
the state of the s				ement and contract related	activities.	
	Maintains open	ational and statistic	al reporting mechanisms	in accordance with contrai	ct and	
	departmental re	equirements, produ	ces routine and ad hoc r	eporting as needed, and er		
Brief description of job duties	s: integrity of the	service database b	y overseeing database d	uality assurance activities.		
Carrier Se nemonerous agreement from the second sec				perience in health services	Drogram	.
	oranning: desig	n: and evaluation:.	grant development and v			۱er
			grant development and v	vitting; government contrac		en
Minimum qualification			grant development and v		ts managem	en
		IS _{an and States} of the Control of	Marketine (Mark exident for the first of the	vriting; government contrac Annualized (If less than	ts managem	32.
Minlimum qualification Annual Salary:	s: and negotiation		grant development and v X Months per Year:	vitting; government contrac	ts managem	
		xFTE;	x Months per Year:	vriting; government contrac Annualized (If less than	ts managem	32.
Annual Salary	s: and negotiation \$102,750.00	xFTE:	x Months per Year:	vriting; government contrac Annualized (If less than	ts managem	
Annual Salary	s: and negotiation \$102,750.00 4: Data Manage	x.FTE: 0.05	x Months per Year.	viting; government contrac Annualized (if less than 12 months):	ts managem Total	<u></u>
Annual Salary	s: and negotiation \$102,750.00 4: Data Manager Data Manager	x,FTE; 0.05	x Months per Year. 12:	viting; government contract Annualized (if less than 12 months): 1	ts managem Total \$ 5	1.
Annual Salary	s: and negotiation \$102,750.00 4: Data Manager Summaries to 6	xFTE: 0.05 - Responsible for consure foundation p	x Months per Year: 12: coordinating data collection organs are tigorously e	viting; government contract Annualized (if less than 12 months): 1 on, quality assurance, reported and the second contract of the second	ts managem Total \$ 5 ting and ealth outcon	l .1.
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Annual Salary: Staff Position. Brief description of job dutie Minimum qualification	\$102,750.00 \$102,750.00 4: Data Manager Data Manager summaries to e and public hea of all data colle se requirments. Bachelor's deg	x.FTE: 0.05 Responsible for censure foundation pith impact: Responcied from clients at ree and 2 years expresence regular	x Months per Year: 12: coordinating data collections are higorously estible for review, abstracts well as data analysis to perhence managing and red.	Annualized (if less than 12 months): 12 months): 1, m, quality assurance, report avaluated for process and holon from client records and meet programmatic and companying quality for large client programmatic and companying quality qual	Total \$ 5 ting and ealth outcon database erontract	I .1: me: ntin
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Appendix B-1s Contract ID# 1000002634

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Staff Position 6:	Logistics Inver	ntory Mra	Name and Park to the Park to t	E Harmon Company	and the second second second
·	Responsible for Responsible for coordinates rem	scheduling and tra purchasing excha	nge supplies. Organizes	prary staff in appropriate ex removal of bioliazard was a reports for compliance an	e from sites and
Brief description of job duties:	protocols.				
	homeless popul interviewing and health education	ations required. A I strong understan	ssociates degree prefer ding of harm reduction p tence using a pallet jack	ole who use drugs, highly m led, experience using motiv ractices and principles, exp , hand truck, and carts and	ational erience doing
Annual Salary:	·		x Months per Year.	Annualized (if less than	Total
	\$63,705.00	1.00	12	Try Steriol Commence	\$ 63,70
		oping molecular in the second	And the second s	and the second s	awamanan alah
Staff Position 7:			na cites and supervisor	volunteers at the sites. Tra	negarie cumpliac
			rie gown sites as needer		ushorta sohbus:
	English/Spanish	desired. Ability to	follow directions and go	i service organization. Biling od communications skills ne	jual In ecessary, Must
			is the little of that a recommendation	Annualized (if less than	Transportation of the second
Annual Salary:	\$E6.E42.D0	x FTE: 2.00	x Months per Year.	12 months):	Total
	\$56,513.00	2.00		Linguis	\$ 113,026
Staff Position 8:		Coordinator		The state of the s	
Brief description of job duties:	develop training and manages th High school dipl of experience w	materials, includir e site volunteers a oma or equivalenc	ng specific materials rele and supervises exchange	s license and excellent drivi	ers. Schedules
Minimum qualifications:	· · · · · · · · · · · · · · · · · · ·		NA ALESSA	Annualized (if less than	dia distribution of the
Annual Salaty:	\$71,925.00	0.75	x Months per Year:	12 months):	Total \$ 53.944
	The state of the s			The second secon	
Staff Position 9;					A Company of the Company
•	testing and links	ige to care; harm r	eduction counseling) thr	evention; vein care; referral ough mobile and encampm ding crisis intervention supp	ent outreach;
	High school dipl	oma or equivalenc	y; valid California driver	s license and excellent drivi	ng record. 1 yea
Minimum qualifications:	of experience W	orking with injectio	n drug users and with vo	Nunteers.	
Annual Salary:	ľ.	x FTE:	x Months per Year.	Annualized (if less than 12 months):	Total
HAT BANK STATE OF THE STATE OF	\$56,513.00	2.75	12	1	\$ 155,411
	1.74.1				rate for a recognition of the
			Packing Associate	A. Table Commission of the Com	
	with people who	inject drugs (PW)	D), organizing harm redi	responsible for outreach ar action kit packing events, re volunteers to assist with kit	cruiting and
	High school dip)	oma or equivalenc	y 1 year of experience v	vorking with injection drug t	sers and with
Minimum gualifications:			i i inglia i anno mia manistra	englis i Dust - Nils III et al 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 18	
A Company of the Comp	e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la · · · · · · · · · · · · · · · · · · ·	- the state of the	Annualized (if less than	· · · · · · · · · · · · · · · · · · ·	
Annual Salany		xFTE:	x Months per Year:	12 months):	Total
	\$53,430.00	0.65	12	1	\$ 34,730
	Total FTE:	8.10	The same of the sa	Total Salaries:	\$ 496,916

Appendix B-Is Contract ID# 1000002634

1b) EMPLOYEE FRINGE BENEFITS: (Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts;)

Component the second of the se	<u>, , , , , , , , , , , , , , , , , , , </u>
Social Security	\$ 38,014.00
Refirement	\$ 9,492.00
Medical	\$. 51,331.00
Dental	Property of the Control of the Contr
Unemployment Insurance	\$ 2,584.00
Disability insurance	
Paid Time Off	4 10 4 10 4 14 4 10 4 14 1 1 1 1 1 1 1 1
Workers comp	\$ 2,584.00.

Total Fringe Benefit: 124,229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

621,145

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE	77,760
Bldg Maintenance	Janitonal at \$166.66/mo.	\$166.66/mb	2,000
Utilities	Phone, PG&E & trash.	55.618/FTE	5,406
	Additional space for 6th Street:	875/mo	10,500
	The control of the co	per a per tanta a per anti-	to the specified
The state of the s		Total Occupancy	95 666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo.	\$51,16	4,973
Volunteer Spt	Snacks, T-shirts, etc. \$333,34/mo.	\$333.34:	4,000
Sÿringes	Syringes \$.15/each x 2,286,666 syringes.	\$0.15	343,000
Bio Buckets - genza, agradema agrazione	18/19 gallon buckets - 2,052 x \$24.367	\$24.367	50,000
Bio Buckets	2 gallon - 18,182 x \$2,75.	\$2.7500	.50,000
Alcohol Wipes	257 čases x \$38.91/case.	\$38.91	10,000
Cotton balls and pellets	11,040bads x \$16,827bad.	\$16,827	17,500
Sterile Water	430 Cases x \$81,396/case.	\$81,396	35,000
Bagging Supplies	40 bundles x \$7.125/bundle.	\$7.125	285
3 T. J. F. J. T. J. F. F. J. T. J. F. J.	Additional food for increased groups \$600.00/wk x		
Group Food	50 wks.		30,000
	Additional expense for Increase outreach \$118.14 x	efficiency who desired the first	4 - 2 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Outreach and Program materials	50 wk.	\$118.14	5,907
			red joga in William III. Byg States
the particular of the second o	Tof	al Materiale & Supplies	550 665

General Operating:

Expense Item	Brief Description	Rate	Cost
	Office equip lease and maint cost \$86.75/FTE x		
Equip rent & Lease	8.1FTE.	\$86,75/ FTE.	8,432
Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484
Travel	Vehicle Fuel.	\$83,33/mo	1,000
Travel	Vehicle Repairs."	\$83,33/mo	1,000
- Proper - P	the state of the s	otal General Operating:	10.916

Appendix B-1s
Contract ID# 1000002634

Consultants/Subconfractors:

Consultant/Subcontractor Name	Service Description	Rate	Cost
Glide	Operational expenses; staffing, office, IT,etc	\$101,477yr	101,477
Saint James Infirmary	Operational expenses; staffing, office, IT,etc	\$105,618/yr	105,618
Homeless youth Alliance	Operational expenses; staffing, office, IT, etc.	\$230,911/yr	230,911
S.F. Drug Users Union	Operational expenses; staffing, office, IT,eto	\$107,690/yr	107,690
	Total Consu	Itants/Subcontractors:	545,696

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	ATAI ADED/	TIME CVDEN	SES: 1,202,943
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	HUIA	1. 111111111111111111111111111111111111	515: 1.824.088 1
		L DIRECT CO	40. A
- Ann in the state of the state		Married Street, or other Printers and Street,	

4) INDIRECT COSTS

	Describe method and basis for indirect Cost Allocation (i.e., FTE, square footage, or other)	ount
	San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
	of total direct costs.	82,409
1	The state of the s	
:		

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TOT	182,409

TOTAL EXPENSES: 2,006,497

Appendix B-ls
Contract ID# 1000002634

Amendmeni; 02/01/2019

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund Fund Fund UOS COST ALLOCATION BY SERVICE MODI					Ap Fisca ng Notifica	1 24-25		
e sa kana ang ang ang ang ang ang ang ang ang	Ī	<u> </u>	ŝ	ERVICE N	ODES		<u> </u>	i.
Personnel Expenses		Syringe Acces Coordinatio Purcha	n & Bulk				de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la	Contract Total
Operating Expenses		Expenditure	%	xpenditur	%	xpenditui	%	Contract Tota
Total Occupancy		33,000	100%		0%	-	0%	33,000
Total Materials and Supplies		147,580	100%	-	0%	-]	0%	147,580
Total General Operating	15 Pr. 1 193	12,000	100%	; 	0%	···· `	0%	12,000
Total Operating Expenses	1.154.004.5P	192,580	100%		0%	-	0%	192,580
	and the second		i voja se se se se se se se se se se se se se				1.	Artemate Living and an all
Total Direct Expenses		192,580	100%	7.1	0%		0%	192,580
	.00%	19,258	100%		0%		0%	19,258
TOTAL EXPENSES		211,838	100%	·	0%		0%	211,838
							· . · . · . · . · . · .	F.44 55 100 50 70 1
Units of Service (UOS) per Service		12,		-			and sales of	12
Cost Per Unit of Service by Service								
Unduplicated Clients (UDC) per Service	Model	· N/A		1 ·			27	

Appendix B-11 Contract ID# 1000002634

	tractor Name San Fancisco AIDS Foundation	Appendix#_	B-1t
Pro	gram Name: HIV Syringe Access & Disposal Services	Fiscal Year:	24-25
) OPERATING EXPENS	FS.		
) of Eto-traito EM. Etto			
,			
ocupancy:			
	The state of the s		
Expense Iter		Rate	Cost
Rent		25,000	25,00
Bldg Maint		\$250/mo	3,00
Utilities	Phone, water, PG&E, allocated for 6th street.	416.67/mo	5,00
ar ar ar ar ar ar ar ar ar ar ar ar ar a		The state of the s	stare services
		Total Occupancy:	23 00
	. *	" Total Occupancy»	33,00
laterials & Supplies:			
The state of the s	and the state of t		
Expense Item	n Brief Description		Cost
yringes	366,666 syringes @ \$.15 each:	\$0.15	55.00
io Buckets	18/19 gallon buckets - 1,026 x \$24:367.	\$24.367	25,00
lla Buckets	2 gallon - 5,454 x \$2,7502.	\$2.7502	15,00
terile Water	2 gallon - 5,454 x \$2,7502 185 Cases x \$81,081/case.	\$81.081	15,00
lisc Exchange supplies.	Turniquests, bandaids, ensure,	\$215/mp	2,58
ondons & Lube		\$0.750	12,50
	\$192,307/week for location snack/group food x.		
Froug food/snacks	52 weeks	\$192,307	10,00
ncentives	1250 incentives @ \$10 each.	MAN AND COMMENT AND	" HO EA
	Tota	\$10.00 I Materials & Supplies:	
	Total		147,58
enerāl Öperating:	n: Brief Description Auto fuel, repairs, maintenance för delivery	Materials & Supplies:	147,58
eneral Operating: Expense Iter	n Brief Description Auto fuel, repairs, maintenance for delivery vehicles.	Materials & Supplies: Rate 83.33/mo	
Seneral Operating: Expense Item Repairs and maintenance	n Brief Description Auto fuel, repairs, maintenance for delivery vehicles Allocated amount of liability/umbrella insurance.	Materials & Supplies:	
Seneral Operating: Expense Item Repairs and maintenance	n Brief Description Auto fuel, repairs, maintenance for delivery vehicles Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street	Rate 83.33/mo 83.33/mo	Cost
Seneral Operating: Expense Item Repairs and maintenance	n Brief Description Auto fuel, repairs, maintenance for delivery vehicles Allocated amount of liability/umbrella insurance.	Rate 83.33/mo 83.33/mo	Cost
Seneral Operating: Expense Iter Repairs and maintenance	n Brief Description Auto fuel, repairs, maintenance for delivery vehicles Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street	Rate 83.33/mo 83.33/mo	Cost
Seneral Operating: Expense Iten Repairs and maintenance	n: Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location.	Rate 83.33/mo 83.33/mo \$83.33/mo	147,58 Cost 1,00 1,00
Seneral Operating: Expense Iten Repairs and maintenance	n: Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location.	Rate 83.33/mo 83.33/mo	12,50 147,58 Cost 1,00 1,00
General Operating: Expense Item Repairs and maintenance	n: Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location.	Rate 83.33/mo 83.33/mo \$83.33/mo \$833.33/mo	Cost1,00 1,00 1,00 12,00
Seneral Operating: Expense Iten Repairs and maintenance	n: Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location.	Rate 83.33/mo 83.33/mo \$833.33/mo \$833.33/mo tal General Operating: ERATING EXPENSES:	147,58 Cost 1,00 1,00 10,00
Seneral Operating: Expense Iter Repairs and maintenance	n: Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location.	Rate 83.33/mo 83.33/mo \$83.33/mo \$833.33/mo	147,58 Cost 1,00 1,00 10,00
Seneral Operating: Expense Iten Repairs and maintenance	Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total or	Rate 83.33/mo 83.33/mo \$833.33/mo \$833.33/mo tal General Operating: ERATING EXPENSES:	147,58 Cost 1,00 1,00 10,00
Seneral Operating: Expense Iten Repairs and maintenance Insurance Janitorial	Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total or	Rate 83.33/mo 83.33/mo \$83.33/mo \$833.33/mo tal General Operating: ERATING EXPENSES: OTAL DIRECT COSTS:	147,58 Cost 1,00 1,00 10,00
Expense Item Lepairs and maintenance Janiforial	Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. To	Rate 83.33/mo 83.33/mo \$83.33/mo \$833,33/mo tal General Operating: ERATING EXPENSES: OTAL DIRECT COSTS:	147,58 Cost 1,00 1,00 10,00
Expense Item Lepairs and maintenance Janiforial JINDIRECT COSTS Describe method and ba	Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. To Total OF	Rate 83.33/mo 83.33/mo \$83.33/mo \$833,33/mo tal General Operating ERATING EXPENSES: OTAL DIRECT COSTS:	147,58 Cost 1,00 1,00 10,00 12,00 192,58 192,58
Expense Item Lepairs and maintenance Janiforial JINDIRECT COSTS Lescribe method and balan, Francisco AIDS Foun	Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. To	Rate 83.33/mo 83.33/mo \$83.33/mo \$833,33/mo tal General Operating ERATING EXPENSES: OTAL DIRECT COSTS:	147,58 Cost 1,00 1,00 10,00 12,00 192,58 192,58 Amount
Expense Item Lepairs and maintenance Janiforial JINDIRECT COSTS Lescribe method and balan, Francisco AIDS Foun	Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. To Total OF	Rate 83.33/mo 83.33/mo \$83.33/mo \$833,33/mo tal General Operating ERATING EXPENSES: OTAL DIRECT COSTS:	147,58 Cost 1,00 1,00 10,00 12,00 192,58 192,58
Expense Item Lepairs and maintenance Janiforial JINDIRECT COSTS Lescribe method and balan, Francisco AIDS Foun	Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total or indirect Cost Allocation (i.e., FTE, square footage, or dation has a negotiated rate of 27%. This contract seeks relimited.	Rate 83.33/mo 83.33/mo \$83.33/mo \$833,33/mo tal General Operating ERATING EXPENSES: OTAL DIRECT COSTS: other)	147,58 Cost 1,00 1,00 10,00 12,00 192,58 192,58 Amount
Expense Item Lepairs and maintenance Janiforial JINDIRECT COSTS Lescribe method and balan, Francisco AIDS Foun	Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/lumbrella insurance. Prorated janitorial services for 6th street location. To Total OF TOTAL OF Indirect Cost Allocation (i.e., FTE, square footage, or dation has a negotiated rate of 27%. This contract seeks reimb	Rate 83.33/mo 83.33/mo \$83.33/mo \$833,33/mo tal General Operating ERATING EXPENSES: OTAL DIRECT COSTS:	147,58 Cost 1,00 1,00 10,00 12,00 192,58 192,58 Amount
Expense Item Lepairs and maintenance Janiforial JINDIRECT COSTS Lescribe method and balan, Francisco AIDS Foun	Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. TOTAL OR TOTAL OR Is for Indirect Cost Allocation (i.e., FTE, square footage, or dation has a negotiated rate of 27%. This contract seeks reint	Rate 83.33/mo 83.33/mo \$83.33/mo \$833.33/mo tal General Operating: ERATING EXPENSES: OTAL DIRECT COSTS: other)	147,58 Cost 1,00 10,00 12,00 192,58 Amount 6 19,25
Expense Item Expense Item Expense Item Expairs and maintenance Janiforial INDIRECT COSTS Escribe method and ba an Francisco AIDS Foun	Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total or indirect Cost Allocation (i.e., FTE, square footage, or dation has a negotiated rate of 27%. This contract seeks reint	Rate 83.33/mo 83.33/mo \$83.33/mo \$833.33/mo tal General Operating: ERATING EXPENSES: OTAL DIRECT COSTS: other) pursement at a rate of 10%	147,58 Cost 1,00 1,00 10,00 12,00 192,58 Amount 6 19,25
Expense Item Lepairs and maintenance Janiforial JINDIRECT COSTS Lescribe method and balan, Francisco AIDS Foun	Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. TOTAL OR TOTAL OR Is for Indirect Cost Allocation (i.e., FTE, square footage, or dation has a negotiated rate of 27%. This contract seeks reint	Rate 83.33/mo 83.33/mo \$833.33/mo \$833.33/mo tal General Operating: ERATING EXPENSES: OTAL DIRECT COSTS: other) pursement at a rate of 10%	147,58 Cost 1,00 1,00 10,00 12,00 192,58 192,58 Amount
Expense Item Repairs and maintenance Janitorial) INDIRECT COSTS	Brief Description Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total or indirect Cost Allocation (i.e., FTE, square footage, or dation has a negotiated rate of 27%. This contract seeks reint	Rate 83.33/mo 83.33/mo \$83.33/mo \$833.33/mo tal General Operating: ERATING EXPENSES: OTAL DIRECT COSTS: other) pursement at a rate of 10%	147,58 Cost 1,00 1,00 10,00 12,00 192,58 Amount 6 19,25

Appendix B-1t Contract ID# 1000002634

Appendix# Page# ieral Fund Fiscal Year(s) Funding Notification Date UDS COST ALLOCATION BY SERVICE MODE Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

B-1u 1

25-26 12/21/2018

				SERVICE MO	DES		*	1
Personnel Expenses		Syringe Acces (Hrs., City- Community Sweeps E	wide & -Based	Syringe Access Coordination Purches	& Bulk			
Position Titles	FTE	Salaries	% FTE	Salaries	%FTE	Salaries	% FTE	Contract Total
Pgms & Ops Director	0.05	5,651	100%		0%		1	5,651
Dir. Behavioral Health Svc	0.05	6,100	87%	900	13%			7,000
Dir, Gov't Contracts	0.05	5,138	100%	to the section of the	0%			5,138
Data Manager	0.05	4,367	100%		0%	- marking	Transact	4,367
SAS Director	0.75	48,010	89%	5,934	11%	7.2	100	53,944
Logistics inventory Mgr	1.00	15,926	25%	47,779	75%			63,705
Logistics Associates	2.00	28,256	25%	84,770	. 75%	12.77 - 1.3	in., ,	113,026
SSE/Vol Cordinator	0.75	.53,944	100%		0%	TALL THE STREET	Tarabala and	53,944
Health Educator	2.75	155,411			0%		mana anggara	155,411
Comm. Engagement & Kit Packing Assoc	0.65	34,730	100%		: 0%			34,730
Talayan (Article Studies of the Control of the Cont	4		0%	Total Company	0%		Carrie and others	Parties of American Control
Total FTE & Total Salaries		357,533	72%	139,383	28%		A	496,916
Fringe Benefits		89,383	72%	34,846	28%			124,229
Total Personnel Expenses	in, come mayor	446,916	72%	174,229	28%			621,14
And the state of t	ggaras Mintal	en en en en en en en en en en en en en e		in it is a ready	Naran makanalan	ras versias i	44.1	
Operating Expenses	ra-, repaired	Expenditure	%	Expenditure		xpenditu	e	Contract Total
Total Occupancy		85,166	89%	10,500	11%		yangga sawii Jeog	95,666
Total Materials and Supplies		160,385	29%	390,280			:	550,668
Total General Operating		6,659.	61%	4,257	39%	Andreas II		10,916
Consultants/Subcontractor:	eller i var Presente. Han i versker fynd	545,696	100%	2,5 450 25 45,40 1074 4	0%	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	545,696
Total Operating Expenses		797,906	66%	405,037	34%			1,202,943
			**************************************					The state of the second
Total Direct Expenses		1,244,822	68%	579,266	32%			1,824,088
Indirect Expenses	10,00%	124,482	68%	57,927	32%		3	182,409
TOTAL EXPENSES		1,369,304	68%	637,193	32%		E	2,006,497
		His william to the	uli dikwayina	COMMON PA	,	J		21. A.P.T 2
Units of Service (UOS) per Se					FEET 19			8,091
Cost Per Unit of Service by Se	rvice Mode	169.49		53,099,42		Land French		
COSCLET OTHER OF SELVICE BY SE		54,300		N/A				

Appendix B-In Contract ID# 1000002634.

Appendix #: ____ Contractor Name San Francisco AIDS Foundation Program Name: HIV Syringe Access & Disposal Services Fiscal Year: 1a) SALARIES Staff Position 1: Programs & Operations Director Oversees creation and maintenance of an evaluation plan that assures monitoring tools are integrated with all activities and that all required data is reported; works with partner agencies and program staff on program adaptation and refinement; coordinates current and emerging health information collection; Brief description of job duties: coordinates program monitoring, evaluation and quality assurance procedures Masters in Public Health and 3 years community organizing and public health experience or an Minimum qualifications: equivalent combination of education and experience Annualized (if less than x Months per Year: Annual Salary: XFTE: 12 months): Total \$113,025.00 0.05 5,651 Director, Behavioral Health Services Director, Behavloral Health Svc.- Responsible for ensuring the implementation, management and evaluation of the program structure and provision of professional oversight to create a service delivery continuum that is responsive to the current health and well-being needs, including HIV needs of gay Brief description of job duties: and bisexual men. Masters degree in psychology, social sciences, business or related discipline; three years expereince in a supervisory capacity, especially in HIV prevention and demonstrated program management and Minimum qualifications: program development experienc Annualized (if less than x Months per Year. Annual Salary: x FTE: 12 months): Total \$140,000.00 0.05 Staff Position 3: Dir. Govt Grants Director, Gov't Contracts - Responsible for all data management and contract related activities. Maintains operational and statistical reporting mechanisms in accordance with contract and departmental requirements, produces routine and ad hoc reporting as needed, and ensures the Brief description of job duties: integrity of the service database by overseeing database quality assurance activities. Bachelor's degree and at least two years demonstrated experience in health services program planning, design, and evaluation; grant development and writing; government contracts management Minimum qualifications: and negotiations Annualized (if less than Annual Salary: x Months per Year. 12 months): Total \$102,750.00 0.05 12 5,138 Staff Position 4: Data Manager Data Manager - Responsible for coordinating data collection, quality assurance, reporting and summaries to ensure foundation programs are floorously evaluated for process and health outcomes and public health impact: Responsible for review, abstraction from client records and database entry of all data collected from clients as well as data analysis to meet programmatic and contract Brief description of job duties: requiments. Bachelor's degree and 2 years experience managing and ensuring quality for large client data sets or t Minimum qualifications: years equivalent experience required: Annualized (if less than x Months per Year. 12 months); Annual Salary; Total \$87,338.00 0.05 4,367 Staff Position 5: SAS Director SAS Director - Provides oversight and management of 11 exchange sites. Develops annual departmental strategic goals in alignment with agency and city objectives. Builds and maintains effective partnerships with other HIV/AIDS and Harm Reduction agencies. Responsible for scheduling and training full-time and temporary staff in appropriate exchange protocol. Responsible for purchasing exchange supplies. Organizes removal of biohazard waste from sites and coordinates removal with Brief description of job duties: waste removal company, prepare reports for compliance and maintain safety protocols, Three years experience working with injection and drug users required. Associates Degree with program management, supervision experience preferred, Must hold HIV test counselor certification or Minimum qualifications: be willing to obtain certification on the job. Annualized (if less than x Months per Year. 12 months); Annual Salary Total

Appendix B-lu Contract ID#:1000002634

2

0.75

\$71,925.00

Amendment: 02/01/2019

53,944

	Responsible for coordinates rem	purchasing exchar	rge supplies, Organizes	orary staff in appropriate ex removal of biohazard wast reports for compliance and	e from sites and
Brief description of job duties:	protocols.		and the second		159 1531
Minimum qualifications:	homeless popul interviewing and health education	lations required. A d strong understand n preferred. Expen	ssociates degree preferr ling of harm reduction p ence using a pallet jack,	ele who use drugs, highly med, experience using motive ractices and principles, expended truck, and carts and	ational erience doing
Annual Salary:	sale,mang.tean	x FTE:	x Months per Year.	Annualized (if less than 12 months):	Total
to the second of the second	\$63,705.00	1.00	12	1 1	\$ 63,70
	of a house a man to be a superior of the super	ng baging in the method of the anti-state of the second of	a design of the second of the second		
Staff Position 7:			1200 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Light County of the American
Brief description of job duties:	to exchanges si		ige sites and supervises ins down sites as needet	yolunteers at the sites. Tra i.	usborts subblies
Minimum qualifications:	English/Spanish	desired. Ability to	follow directions and go	service organization. Biling od communications skills ne	
				Annualized (If less than	
Annual Salary	4	xFTE:	x Months per Year.	12 months):	Total
	\$56,513.00	2.00	12	L	\$ 113,02
	10 10 10 10 10 10 10 10 10 10 10 10 10 1	a ja ng kaguma nag uan gaana sas Liya nag kaguma ja jang lang ag sas	erite of managed by the end of the control of	the second of th	Argusta marakan kara bara bar
Staff Position 8:	Secondary Excl exchangers will	nange coord - Resi	reducators. Develops c	aining, and supervising seco urriculum for these trainings	s and helps
Staff Position 8: Brief description of job duties:	Secondary Exclescent in the secondary Exchangers will develop training and manages the High school dip	nange coord - Resi ing to become pes naterials, includir ne site volunteers a loma or equivalent	r educators. Develops c g specific materials rele and supervises exchange y; valid California driver	urriculum for these trainings vant to MSM-IDU speed us a sites. s license and excellent drivi	s and helps ers. Schedules
eta (j. 1887). A serien eta errekia aldeki eta errekia aldeki eta errekia aldeki eta eta errekia eta eta eta e	Secondary Exchangers will exchangers will develop training and manages the High school dip of experience w	nange coord - Resi ing to become pes naterials, includir ne site volunteers a loma or equivalent	r educators. Develops c ig specific materials rele ind supervises exchange	unfoulum for these trainings vant to MSM-IDU speed us a sites. s license and excellent drivi Junteers.	s and helps ers. Schedules
Brief description of job duties: Minimum qualifications:	Secondary Exchangers will exchangers will develop training and manages the High school dip of experience w	nänge coord - Resi Ing to become pee praterials, includir e site volunteers a loma or equivalenc orking with injectio	educators, Develops of ig specific materials rele and supervises exchange by valid California driver and drug users and with vo	unfoulum for these trainings vant to MSM-IDU speed us a sites. s license and excellent drivi lunteers. Annualized (if less than	s and helps ers. Schedules ing record. 1 ye
Brief description of job duties:	Secondary Excl exchangers will develop training and manages the High school dip of experience w	nange coord - Resi ing to become pes naterials, includir ne site volunteers a loma or equivalent	r educators. Develops c g specific materials rele and supervises exchange y; valid California driver	unfoulum for these trainings vant to MSM-IDU speed us a sites. s license and excellent drivi Junteers.	s and helps ers. Schedules ing record. 1 ye Total
Brief description of job duties: Minimum qualifications:	Secondary Exchangers will exchangers will develop training and manages the High school dip of experience w	nänge coord - Resing to become pee g materials, includir e site volunteers a loma or equivalent orking with injection	educators, Develops of g specific materials releaded supervises exchange by valid California driver in drug users and with wo	unfoulum for these trainings vant to MSM-IDU speed us a sites. s license and excellent drivi lunteers. Annualized (if less than	s and helps ers, Schedules ing record, 1 ye
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1b) EMPLOYEE FRINGE BENEFITS: (Components provided below are samples only. The budgeted components should reflect the	contractor's ledger accounts.)
Component	Cost
Social Security	\$ 38,014.00
Retirement	\$
Medical	\$ 51,331.00
. Dentai	- thousand
Unemployment Insurance	\$ 2,584.00
Disability Insurance	\$ 20,224.00
. Paid Time Off	4
Workers comp	\$ 2,584.00
	Total Fringe Benefit: 124 229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

621,145

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.		77,760
Bldg Maintenance	Janitorial at \$166,66/mo.	\$166.66/mo	2,000
Utilities	Phone, PG&E & trash.	55.618/FTE	5,406
Rent office	Additional space for 6th Street.	875/mo	10,500
	The state of the paper of the state of the s	a diagram of the Control of the Cont	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Total Occupancy:	95,666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo	\$51.16	4,973
Volunteer Spt	Snacks, T-shirts, etc., \$333.34/mo.	\$333.34	4,000
Syringes	Syringes \$.15/each x 2,286,666 syringes.	\$0:15	343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24.367,	\$24.367	50,000
Bio Buckets	2 gallon - 18.182 x \$2.75.	\$2.7500	50,000
Alcohol Wipes	257 cases x \$38:91/case,	\$38.91	10,000
Cotton balls and pellets	1,040bags x \$16,827bag.	\$16.827	17,500
Sterile Water	430 Cases x \$81,396/case.	\$81.396	35,000
Bagging Suppiles	40 bundles x \$7.125/bundle.	\$7.125	285
to a supplied to the state of the second of the state of the state of the state of the second of the state of	Additional food for increased groups: \$600.00/wk x		
Group Food	50 wks.	600.00/wk	30,000
1.	Additional expense for increase outreach \$118.14 x		
Outreach and Program materials	50 wk.	\$118,14:	5,907
Land The Charles Land Control of Spanishers		<u> </u>	
· · · · · · · · · · · · · · · · · · ·	Tota	al Materials & Supplies:	550,665

Expense Item	Brief Description	Rate	Cost
1 to the second	Office equip lease and maint cost \$86.75/FTE x		. **** * * * * * * * * * * * * * * * *
Equip rent & Lease	8.1FTE.	\$86.75/ FTE	8,432
Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484
Travel	Vehicle Fuel.	\$83.33/mo	1,000
Travel	Vehicle Repairs.	\$83.33/mo	1,000
Topic and the second se	And the second s		
	4.7	otal General Operating:	10,916

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Consultants/Subcontractors:

Consultant/Subcontractor Name	Service Description	Rate	Cost
Glide:	Operational expenses; staffing, office, IT, etc	\$101,477yr	101,477
Saint James Infirmary	Operational expenses; staffing, office, IT, etc.	\$105,618/yr	105,618
Homeless youth Alliance	Operational expenses; staffing, office, IT, etc	\$230,911/yr	230,911
S.F. Drug Users Union	Operational expenses; staffing, office, IT, etc	\$107,690/yr	107,690
· · · · · · · · · · · · · · · · · · ·	Total Consu	Itants/Subcontractors:	545,698
	The second of th	1 - 2 - 4 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6	
	TOTAL OF	PERATING EXPENSES:	1,202,943
	Requirement in particular and a second and a	State of the state	The same of the sa
		OTAL DIRECT COSTS:	1,824,088

4) INDIRECT COSTS

	Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
1	San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks relimbursement at a rate of 10%	[
1	of total direct costs.	182,409
	The second secon	The state of the s

7	ger konggriyasimir	25 655	0904.0344	Indirect		Pro maga	
- 1	g krativistis Misikis 1861-a. jakasasasasas	TO	TAL IND	RECT C	OSTS		182,409

TOTAL EXPENSES: 2,006,497

Appendix B-1u Contract ID# 1000002634

Contractor Name, San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

Appendix#

1. 25-26 12/21/2018

Page # Fiscal Year(s) Funding Notification Date

UOS COST ALLOCATION BY SERVICE MODE

Personnel Expenses Syrifige Access, Coordination Purchast Operating Expenses Expenditure Total Occupancy 33,000 Total Materials and Supplies 147,580 Total General Operating 12,000 Total Operating Expenses 192,580 Total Direct Expenses 192,580 Indirect Expenses 10,00% 19,258 TOTAL EXPENSES 211,838	& Bulk ng		% 0% 0% 0%	xpenditu		Contract Totals 33,000 147,580 12,000 192,580
Operating Expenses Expenditure Total Occupancy 33,000 Total Materials and Supplies 147,580 Total General Operating 12,000 Total Operating Expenses 192,580 Total Direct Expenses 192,580 Indirect Expenses 10,00% 19,258	100% 100% 100%	11	0% 0% 0%	xpenditu	0% 0% 0%	33,000 147,580 12,000
Total Occupancy 33,000 Total Materials and Supplies 147,580 Total General Operating 12,000 Total Operating Expenses 192,580 Total Direct Expenses 192,580 Indirect Expenses 10,00% Indirect Expenses 19,258	100% 100% 100%	xpenditur	0% 0% 0%	Stern Stern	0% 0% 0%	33,000 147,580 12,000
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Total Direct Expenses 192,580 Indirect Expenses 10.00% 19,258						
Indirect Expenses 10.00% 19.258						
Indirect Expenses 10.00% 19.258	100%	:-:	0%	in in its	0%	192,580
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	100%	(0%	The second second	0%	211,838
The second section of the section of the section of	an industrial			manual and a second	A W. A.V Namble .	(C
Units of Service (UOS) per Service Mode 12	(1) (A (1)	1		Charles Agreed		12
Cost Per Unit of Service by Service Mode 17,653.17		-				
Unduplicated Clients (UDC) per Service Mode N/A					20-12-25	
The state of the s					<u> </u>	

Appendix B-1v Contract ID# 1000002634

Contractor Mame	San Fancisco AIDS Foundation	Annandiv#	B∴1v
	HIV Syringe Access & Disposal Services	Fiscal Year:	B-1v . 26-26
	the state of the s	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
2) OPERATING EXPENSES:	•		
Occupancy:	- 9		•
Expense Item	Brief Description	Rate	Cost
Rent	Rent for 6th street location, partial allocation.	25,000	25,000
Bldg Maint	Allocated amount of bldg maint for 6 th street.	\$250/mo	3,000
Utilities	Phone, water, PG&E, allocated for 6th street.	416.67/mo	5,000
And the second s	1. His application of the strategram of the stra		
The state of the s	The second control of the second control of		All throughput the state
		Total Occupancy:	33,000
Materials & Supplies:			100000
	in .		
Expense Item	Brief Description	Rate	Cost
Syringes		\$0.15	55,000
Bio Bückets	18/19 gallon buckets - 1,026 x \$24.367.	\$24.367	25,000
Bio Buckets Sterile Water	2 gallon - 5,454 x \$2,7502.	\$2,7502	15,000
	185 Cases x \$81.081/case.	\$81.081	15,000
Misc Exchange supplies	Turniquests, bandalds, ensure.	\$215/mo	2,580
Condons & Lube	16,666 Lube packets @ \$.75 each.	\$0.750	12,500
The second secon	\$192:307/week for location snack/group food x		
Group food/snacks	52 weeks	\$192.307	10,000
Incentives.	1250 Incentives @ \$10 each.	\$10.00	12,500
*	Tota	I Materials & Supplies:	147,580
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General Operating:	<u></u>	÷	
General Operating:		4	
General Operating: Expense Item	Brief Description	······································	Cost
Bility (Control of the Control of th	Brief Description [Auto fuel, repairs, maintenance for delivery	Rate	Cost
Bility (Control of the Control of th	Auto fuel, repairs, maintenance for delivery vehicles.	Rate 83,33/mo	
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery	is a second of the second	Cost 1,000
Expense Item Repairs and maintenance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance.	83,33/mo	1,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street		1,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance.		1,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street		1,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location.		1,000 1,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janilorial services for 6th street location.	83,33/mo 83,33/mo \$833,33/mo otal General Operating:	1,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janilorial services for 6th street location.	83,33/mo 83,33/mo \$833,33/mo otal General Operating:	1,000 1,000 10,000 12,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janilorial services for 6th street location.	83,33/mo 83,33/mo \$833.33/mo stal General Operating:	1,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance, Prorated janilorial services for 6th street location. To	83,33/mo 83,33/mo \$833,33/mo stal General Operating: ERATING EXPENSES:	1,000 1,000 10,000 12,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total Of	83,33/mo 83,33/mo \$833,33/mo otal General Operating:	1,000 1,000 10,000 12,000
Expense Item Repairs and maintenance Insurance Janitorial	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total Of	83,33/mo 83,33/mo \$83,33/mo stal General Operating: ERATING EXPENSES: OTAL DIRECT COSTS:	1,000 1,000 10,000 12,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total Of	83,33/mo 83,33/mo \$83,33/mo stal General Operating: ERATING EXPENSES: OTAL DIRECT COSTS:	1,000 1,000 10,000 12,000
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janilorial services for 6th street location. To	83,33/mo 83,33/mo \$83,33/mo \$833,33/mo stal General Operating: ERATING EXPENSES: OTAL DIRECT COSTS:	1,000 1,000 10,000 12,000 192,580
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. TOTAL OF	83,33/mo 83,33/mo \$83,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS:	1,000 1,000 10,000 12,000 192,580 Amount
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Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir San Francisco AIDS Foundation has a of total direct costs.	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. TOTAL OF	83,33/mo 83,33/mo \$83,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS:	1,000 1,000 10,000 12,000 192,580 Amount
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir San Francisco AIDS Foundation has a	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. TOTAL OF	83,33/mo 83,33/mo \$83,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS:	1,000 1,000 10,000 12,000 192,580 Amount
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir San Francisco AIDS Foundation has a of total direct costs.	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. TOTAL OF	83,33/mo 83,33/mo 83,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS: of other) bursement at a rate of 10	1,000. 1,000 10,000 12,000 192,580 192,580 Amount
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Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir San Francisco AIDS Foundation has a of total direct costs.	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance, Prorated janitorial services for 6th street location. Total of Tota	83,33/mo 83,33/mo 83,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS: of other) bursement at a rate of 10	1,000 1,000 10,000 12,000 192,580 192,580 Amount % 19,258

Appendix B-Iv Contract ID# 1000002634

2

Contractor Name San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26
Funding Source General Fund

Appendix #

Page #

19-20

Fiscal Year(s) 12/21/2018

Funding Notification Date UOS COST ALLOCATION BY SERVICE MODE

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Contractor Name San Francisco AIDS Found Program Name: HIV Syringe Access & Disp		Appendix #: Fiscal Year:	19-20
Program name; Hiv Symge Access & Disp	osai services	risgai Year	19-20
Consultants/Subcontractors:		•	•
Consultant/Subcontractor Name Service Descr		Rate	Cost.
Homeless Youth Alliance Wrap around and disposal s	ervices.	\$153,559	153,559
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The state of the s	A CONTRACTOR OF THE PROPERTY O	English Control of the Control of th	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
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of total direct costs.			15 355.
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dan and a second of the second			
		Indirect Rate:	10.00%
	To	TAL INDIRECT COSTS:	15.355
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		TOTAL EVERNORS	
		TOTAL EXPENSES:	168,914

Appendix B-2c Contract ID# 1000002634

2

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

Consultants/Subconfractor: 153,559 100% - 0% - 0	ge# 1 ar(s) 20-21	Appendix # Page # Fiscal Year(s) ng Notification Date	Fundin Y SERVICE MODE		Contractor Name San Franc Contract Term (mm/dd/yyyy) 7/1/16-6/3 Funding Source General F		
Personnel Expenses			ERVICE MODES				
Consultants/Subconfractor: 153,559 100% - 0% - 0 Total Operating Expenses 153,559 100% - 0% - 0 Indirect Expenses 10.00% 153,355 100% 0% 0% 0 TOTAL Expenses 10.00% 15,355 100% - 0% - 0 Units of Service (UOS) per Service Mode 12 - 0% - 0% - 0% - 0% - 0% - 0% - 0% - 0	Contract Totals	Market Military			Personnel Expenses		
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Indirect Expenses	a-c-						
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Units of Service (UOS) per Service Mode 12 - Cost Per Unit of Service by Service Mode 14,076.17	6, 15,355	0%					
Cost Per Unit of Service by Service Mode - 14,076.17	168,914	-) 0%	7 0%.	168,914 100%	TOTAL EXPENSES		
Cost Per Unit of Service by Service Mode - 14,076.17							
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Appendix B-2d. Contract ID# 1000002634

	San Francisco AIDS Foundaiton	Appendix#:	B-2d
Program Name:	HIV Syringe Access & Disposal Services	Fiscal Year:	20-21
Consultants/Subcontractors:			•
Consultant/Subcontractor Name	Service Description	Rate	Cost
Homeless Youth Alllance	Wrap around and disposal services.	\$153,559	153,559
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	The second secon		
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of total direct costs.	ing ang kanggang 1978 pang at ang pangan ing kadadhan pagalan at lalah dagan manadan ang manadan at ang dag Tanggan ang kanggan at ang	STORY OF A CHARLET CANAL THREE PROPERTY COME.	15,355
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	in the responsibility of the contraction of	Indirect Rate:	10%
	TO	TAL INDIRECT COSTS:	15,355
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		and the second s	en en en en en en en en en en en en en e
		TOTAL EXPENSES:	168.914

Appendix B-2d Contract ID# 1000002634

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Contractor Name San Fra		undation	·	:	A	ppendix#	B-2e
Contract Term (mm/dd/yyyy) 7/1/16-6			::: · v::			Page #	1 .
Funding Source General	Fund	·•				al Year(s)	
					ng Notifica	ation Date	12/21/2018
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		s	ERVICE N	ODES.	44 - 1		ľ.
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Operating Expenses	Expenditure	%	xpenditur	%:	xpenditu	%	Contract Tota
Consultants/Subcontractor:	153,559	100% :	7 "" :-1	0%″		0%.	153,559
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Total Direct Expenses	153,559	100%		0%		. 0%	153,550
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Total Direct Expenses Indirect Expenses 10.009	153,559 6 15,355 168,914	100% 100%		0% 0%		0% 0%	153,550 15,350
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	San Francisco AIDS Foundaiton	Appendix#_ Fiscal Year:	B-2e
Program Name:	HIV Syringe Access & Disposal Services	Fiscal Year:	21-22
Consultants/Subcontractors:	di.		
Consultant/Subcontractor Name	Service Description	Rate	Cost
Homeless Youth Alliance	Wrap around and disposal services.	\$153,559	153,559
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of total direct costs.		The second secon	15.355
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Appendix B-2e Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

B-2f

1. 22-23.

Appendix# Page# Fiscal Year(s) Funding Notification Date

12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

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Personnel Expenses	HYA Wrap / Disposal S	Around &		- mg			Contract Totals
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Total Direct Expenses	153,559	100%	W 1 &	0%			153,559
Indirect Expenses 10.00%	15,355	100%		0%		0%	15,355
TOTAL EXPENSES	168,914	100%	i , , , , ,	0%	-	.0%	168,914
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Contractor Name	San Francisco AIDS Foundaiton	Appendix#	B-2f
Program Name:	HIV Syringe Access & Disposal Services	Fiscal Year:	22-23
Consultants/Subconfractors:	The control of the co	,	
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Consultant/Subcontractor Name	Service Description	Rate	Cost
Homeless Youth Allance	Wrap around and disposal services	\$153,559	153,559
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		TOTAL EXPENSES:	168.914

Appendix B-2f Contract ID# 1000002634

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Contractor Name, San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

Contractor Name, San Franc Contract Term (mm/dd/yyyy) 7/1/16-6/30 Funding Source General Fi	/26 Irid	÷	-88-7-188-88 - 8-168-8-16-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1-	Fundi	Fisc ng Notific	ppendix# Page# al Year(s) ation Date	1. 23-2	24
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Personnel Expenses	HYA Wrap Disposal S		antidange .	de mai C. C. C.			Contract	Totals
Operating Expenses	Expenditure	%	xpenditur	%	xpenditu	H %	Contrac	t Total
Consultants/Subcontractor:	153,559	100%	1 15 C V	0%:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0%	15	3,559
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	San Francisco AIDS Foundalton HIV Syringe Access & Disposal Services	Appendix#: Fiscal Year:	B-2g 23-24
Consultants/Subcontractors:	ing .		
Consultant/Subcontractor Name	Service Description	Rate	Cost
Homeless Youth Alliance	Wrap around and disposal services.	\$153,559	153,559
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		TOTAL EXPENSES:	168,914

Appendix B-2g Contract ID# 1000002634

Amendment: 02/01/2019

Contractor Name San Francisco AIDS Foundation		Appendix#	B-2h
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26		Page #	1
Funding Source General Fund		Fiscal Year(s)	24-25
, and the state of	Funding N	otification Date	12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

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Personnel Expenses	HYA Wrap Disposal		e i de sur desquisse L				Contract Totals
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Total Operating Expenses	153,559	100%	. +.	0%	- 17	0%	153,559
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Indirect Expenses 10.00%	15,355	100%		0%		0%	15,355
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Units of Service (UOS) per Service Mode	12.				7, 7, 1, 1, 1, 1		12.
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Appendix B-2h Contract iD# 1000002634

Amendment: 02/01/2019

Contractor Name	San Francisco AIDS Foundation	Appendix #:	B-2h
Program Name:	HIV Syringe Access & Disposal Services	Fiscal Year:	24-25
Consultants/Subcontractors:	*		
Consultant/Subcontractor Name	Service Description	Rate	Cost
Homeless Youth Alliance	Wrap around and disposal services.	\$153,559	153,559
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the man find the first of the second of the	Total Consu	Itants/Subcontractors:	153,559
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	negotiated rate of 27%. This contract seeks reim)
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Appendix B-2h Contract ID# 1000002634

Amendment: 02/01/2019

Contractor Name San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26
Funding Source General Fund

B-2

Appendix# Page# Fiscal Year(s)

25-26

12/21/2018

Funding Notification Date UOS COST ALLOCATION BY SERVICE MODE:

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Personnel Expenses	Disposal Service				is the second		Contract Total
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Operating Expenses	Expenditure	%	xpenditur	%	xpenditur	%	Contract Total
Consultants/Subcontractor:	153,559 10	00%	· · · · · · · · · · · · · · · · · · ·	0%	-	0%	153,559
Total Operating Expenses	153,559 10	00%.		- 0%		0%	153,559
	The state of the s	1 1 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	A COMPANY	· · · · · · · · · · · · · · · · · · ·	Telliprocession		
Total Direct Expenses	153,559 110	00%	Lance of the Control	0%	12.22	0%	153,559
Indirect Expenses 10.00%	15,355 10	00%	The same of the	0%	hor with the	0%,	15,358
TOTAL EXPENSES	168,914 10	00%		0%	-17:72-	0%	168,914
A CANADA CAN Canada canada	111111111111111111111111111111111111111	·]		3.2000	parameter of the N	ere i fareterrit	
Units of Service (UOS) per Service Mode	12		÷.				100 V . 10 10 17
Cost Per Unit of Service by Service Mode		200	+		-		
Unduplicated Clients (UDC) per Service Mode	NA:	92.54.0	and The market has				
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Appendix B-2i Contract ID# 1000002634

	San Francisco AIDS Foundation HIV Syringe Access & Disposal Services	Appendix#: Fiscal Year:	B-2i 25-26
Consultants/Subcontractors:		d	a complete and a comp
Consultant/Subcontractor Name	Service Description	Rate	Cost
Homeless Youth Alliance	Wrap around and disposal services.	\$153,559	153,559
The second secon		A STATE OF THE STA	
	A Live of the second of the se	12.00	354 A 12 A24 111 12 A
La transación de la companya de la c			
The second secon	Total Const	Iltants/Subcontractors:	153,559
	er Land Autor Mark Engerth	The state of the s	than the state of the same
	TOTAL O	PERATING EXPENSES:	153,559
•	. [And the second s	illia de la companya
	in the second se	OTAL DIRECT COSTS:	153.559
	· Louis and the state of the st		the transfer of the second
4) INDIRECT COSTS		•	
	oct Cost Allocation (i.e., FTE, square footage, o		Amount
	negotiated rate of 27%. This contract seeks reim	bursement at a rate of 10°	
of total direct costs.	A STATE OF THE PROPERTY OF THE PARTY OF THE	A CONTRACTOR OF THE PROPERTY O	15,355
era - Milas		· ·	فقيمه فتحقي الما
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. dat julij 1 m. m. i data nam mings		The state of the s	* * * * * * * * * * * * * * * * * * * *
		Indirect Rate:	10.00%
ŕ	TO TO	TAL INDIRECT COSTS:	15,355
	Name company of the second second second second second second second second second second second second second	The engineers of the engineers	
			r marks to construct the end
		TOTAL EXPENSES:	168,914

Appendix B-2i Contract ID# 1000002634

2

Contractor Name San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26
Funding Source General Fund

B-3b

Appendix# Page# Fiscal Year(s) Funding Notification Date

18-19 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

	-1	<u> 180 - Arrigan Santa da Arr</u>	1.		·	,	**********	4 · '
Victoria Control Contr		14. 98 10 3		SERVICE MO	DES			<u> </u>
The second secon	and a	Syringe A	ccess					
Personnel Expenses		Service Service		Lounge Se	rvices :	r		
Position Titles	FTE	Salaries	%FTE	Salaries	%FTE	Salarles	% FTE	Contract Totals
V.P. Programs & Services	0.10	10,150;	50%	10,150	50%	157	0%	20,300
Director, Behavorial Health Services	0.05	3,000	-50%	3,000	50%	GaratAv~	0%	6,000
Director, SAS	0.20	9,000	50%		50%	15. V. Martinian manual articles of the	0%:	18,000
Associate Director, 6th Street HRC	1.00	31,500	50%	31,500	50%	-	0%	63,000
Mobile Health Educator	7.75	213,125	.50%.	213,125.	50%	-	: 0%	426,250
Mobile Health Educator	0.50	13,750	- 50%	13,750	50%		0%: :	27,500
Health Educator/Inventory Team Lead	1.00	27,500	50%	27,500	50%		0%	55,000
Inventory Associate/Health Educator	1.00	27,500	. 50%	27,500	50%		-0%	55,000
Total FTE & Total Salaries	11,60	335,525	50% .	335,525.	50%	-	0%	671,050
Fringe Benefits	25.00%	83,881	50%	83,882	50%	H.	. 0%	167,763
Total Personnel Expenses	· 1	419,408	50%	419,407	50%		0%	838,813
i salandi sala				ilis are repetit for a		1-4 100 an		
Operating Expenses		Expenditure	%	Expenditure	%	xpenditur	%:	Contract Total
Total Occupancy	#' ''	16,607	50%	16,607	50%	4	:0%:	33,214
Total Materials and Supplies		12,282	50%	12,282	50%		0%	24,564
Total General Operating		6,250	50%	6,250	50%	-	. 0%	12,500
Total Operating Expenses	·. 24 1	35,139	50%	35,139	50%		: 0%	70,278
The second section of the second second section is the second second section of the second second second section secti		rangere · · Livia La	List responsible	Zava Arsani	, e programska	1908, SAME 184	Seesa A. Co. C	ranger, aga
Total Direct Expenses	1 =-4.775 -7.1	454,545	50%	454,546	50%		0%.:	909,091
Indirect Expenses	10.00%	45,454	50%	45,455	50%		0%	90,909
TOTAL EXPENSES	7.95 Sec. 1875	499,999	50%	500,001	. 50%		0%	1,000,000
page a version was accessed in the control of the c		7. A		1 11 11 11 11 11		January Care	.01. \$1.	in the second of
Units of Service (UOS) per Serv	ice Mode	1,888		1,924		er i de la compaña de la compaña de la compaña de la compaña de la compaña de la compaña de la compaña de la c La compaña de la compaña d		3,812
Cost Per Unit of Service by Serv	ice Mode	264.83		259.88		7	iren er	
		31,341		11,475		4	27 F 192	42,816
The base and the second		102.4.7 ·	· · · · · · · · · · · · · · · · · · ·					4
			النامات شي سيدند					Rev. 07/15

Contractor Name San Francisco AIDS Foundation
Program Name: HIV Syringe Access & Disposal Services

Appendix #: B-3b Fiscal Year: 18-19

1a) SALARIES

Staff Position	1: V.P Programs	& Services	na an an an an an an an an an an an an a	A CONTRACTOR OF THE PARTY OF TH	
The second secon	Responsible fo	r ensuring the imple		ement and evaluation of the	
	structure and p	rovision of profession	onal oversight to cre	eate a service delivery conti	nuum that is
	responsive to t	he current health ar	d well-being needs	, including HIV needs of gay	& bisexual
Brief description of Job dutie	s: men	<u>, and an illustration</u>	· · · · · · · · · · · · · · · · · · ·	<u></u>	A CONTRACTOR
				ess or related disciplines. R	
				pacity, especially in HIV pre	vention and
·	demonstrated (orogram,manageme	int and program de	velopment experience.	
	Standarda Villada da de de de de de de de de de de de de de	rat con opar-littramanistic ph	<u>agrico algoria estr</u>	Manager of Constitution of the State of the	gar etter
	47.77		Jane Control Control Mayore	American Company of the Company of t	of a fallential comment
			x Months per	Annualized (if less than	
<u> Annual Salary: , ,</u>		x.FTE:	Year:	12 months);	Total
The Name of the Control of the Contr	\$203,000,00	0.10	12	1	\$ 20,300
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Staff Position	2: Director, Beh	avorial Health Ser	vices	and the second s	en and an an an an an an an an an an an an an
				ement and evaluation of the	
				eate a service delivery contl	
mangan and a single control of the c	responsive to (he current health ar		, including HIV needs of gay	y and bisexual
Brief description of job dutie				of the state of the first of the state of th	
				ess or related discipline; thre	
to Match	experence in a	supervisory capac	ty, especially in HIV	prevention and demonstra	ted program
Minimum qualification	s: management a	nu program develo	oment expenence.	The state of the s	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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Annual Salary:	<u> </u>	x FTE:	Year:		Total
	\$120,000.00	0.05	12	1	\$ 6,000
and the state of t					
Staff Position	3: Director, SAS		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
which we have a special of the first form of the second				sites. Develops annual dep	
				ctives. Builds and maintains	
•		th other HIV/AIDS	and Harm Reduction	n agencles. Responsible for	
			iff in appropriate ex	change protocol. Responsit	ole for purchasir
•	exchange supp	lles. Organizes rer	iff in appropriate ex noval of biohazard	change protocol. Responsit waste from sites and coordi	ole for purchasinates removal
District description of his distri	exchange supposed with waste rem	ilies, Organizes rer oval company, prer	off in appropriate ex moval of biohazard pare reports for com	change protocol. Responsit waste from sites and coordi upliance and maintain safety	ole for purchasinates removal protocols.
Brief description of Job dutie	exchange supposite with waste remeatings:	olles, Organizes rer loval company, prep	off in appropriate ex noval of biohazard pare reports for com	change protocol. Responsit waste from sites and coordi pliance and maintain safety	ole for purchasir nates removal protocols
Brief description of Job dutte	exchange supp with waste rem s: Three years ex	olles, Organizes rer loval company, prep perlence working w	off in appropriate ex noval of biohazard pare reports for com lith injection and dri	change protocol. Responsit waste from sites and coordi upliance and maintain safety up users regulred. Associate	ole for purchasir nates removal protocols.
Brief description of Job dutte	exchange supposite with waste remeating statements. Three years exprogram mana	olies, Organizes rer loval company, prep perlence working w gement, supervision	off in appropriate ex noval of biohazard pare reports for com lith Injection and dri n experience prefer	change protocol. Responsit waste from sites and coordi pliance and maintain safety ag users required. Associate red. Must hold HIV test cour	ole for purchasir nates removal protocols.
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Appendix B-3b Contract ID# 1000002634

Brief desc		referrals; progr	am design, facilitati		(e.g. overdose prevention, i development; supports syri	
	ription of job duties:	providing crisis	ounge space; linking Intervention suppor	g participants to HIV	V/HCV testing and linkage t	o care; and
Min	2 (3) (3) (4) (4) (4) (4) (4)	Minimum, 1-3 y reduction, moti	/ears experiencing v vational interviewing	vorking with drug u g skills, and knowle	sers. Associates Degree pr dge of HIV/HCV prevention	eferred. Harm /tx preferred.
11.00-00-00-00-00-00-00-00-00-00-00-00-00-	Annual Salary:	to be explored. A second of	x FTE:	x Months per Year:	Annualized (if less than	
	THOUS OBJETY.	\$55,000.00		12	1 2 2 2	\$ 426,25
The state of the s	and the second of the second o	The second second		Charles and the Street Street	Agent - 197 Mile 12 19 19 19 19 19 19 19 19 19 19 19 19 19	
****	Staff Position 6			13,095-1		
Brief desc	rijātion of jöb dutles:	HIV/HCV testin encampment o intervention su	g and linkage to cal utreach; overseeing poort.	re; harm reduction ga team of street o	se prevention; vein care; re counseling) through mobile utreach volunteers; and pro	and viding crisis
		Minimum, 1-3 y	ears experiencing v	working with drug u	sers. Associates Degree pr	eferred. Harm
Min	mum qualifications:	reduction, moti	vational interviewing	skills, and knowle	dge of HIV/HCV prevention Annualized (if less than	/tx preferred.
	Annual Salary:	:	x FTE:		12 months):	Total
1. 1111 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Tilliaci Caraly	\$55,000.00		12	1	\$ 27.50
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artegum arás el marques displaís aparata	Staff Position 7:	Health Educa	tor/Inventory Tear	n Lead		Company Calaba C
Brief desc	ription of job duties:	referrals; suppo testing and link Street sites; su	orts sydnge access, age to care; and pro pervises volunteers	disposal, and loun oviding crisis interv ; and coordinates s	(e.g. overdose prevention, ge space; linking participan ention support. Supports m supply inventory.	ts to HIV/HCV obile and 6th
Min	lmum qualifications;	Minimum, 1-3 y reduction, moti	/ears experiencing v vational interviewing	skills, and knowle	sers. Associates Degree pr dge of H(V/HCV prevention	/tx.preferred.
			· · · · · · · · · · · · · · · · · · ·	x Months per	Annualized (if less than	.j.
Table 17 Drawn seminants of the Park	Annual Salary	#FF'000 00	XF1E:	Year:	12 months):	Total \$ 55.00
			The state of the s	A Printer of the second second second second second second second second second second second second second se	the same of the sa	\$ 55,00
	Control of the second of the s		sociate/Health Edu			***************************************
Priof diag		Responsibilitie referrals; suppo testing and link Street sites; su	es include conductino orts syringe access, age to care, and properties pervises volunteers	g health education disposal, and loun oviding crisis interv	(e.g. overdose prevention, ge space, linking participan ention support, Supports m tory Team Lead with supply	ts.to HIV/HCV oblic and 6th
··· ··· ······························	THE REPORT OF THE PARTY OF THE	Minimum, 1-3.y	years experiencing (sers. Associates Degree proge of HIV/HCV prevention	
· · · · · · · · · · · · · · · · · · ·	muni yaaniicanons:	terrenni ruoti	Additional Arren Aleman		'Annualized (if less than	
	Annual Salary:		xFTE:	Year:	12 months):	Total
Sampa many syrin i styrin M	Milliudi Qalary.					

16) EMPLOYEE FRINGE BENEFITS:
(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

	Component	Cost
1	Social Security	1 \$. 51,335.00
	Retiremen	\$ 12,817,00
:	Medica	\$
:	Dénta	
	Unemployment Insurance	\$ 3,489.00
	Disability Insurance	\$ 27,312.00
	Paid Time Of	
	Other (Workers Comp)	\$ 3,489.00
	The control of the co	Total Fringe Benefit: 167,763

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

838,813

Appendix B-3b Contract ID# 1000002634

2) OPERATING EXPENSES:

Occupancy!

Expense Item	Brief Description	Rate	Cost
Rent -Warehouse	\$1,000/mo x 12 mo.	1000	12,000
Rent-6th Street	Prorated rent @ \$434,50/mo x 12 mo	434.5	5,214
Parking	Monthly parking for vans, \$1,000/mo x 8 mo.	1000	8,000
Utilities	\$1,000/mo x 8 mo.	1000	8,000
F			
The second secon	[17] The second of participation of the second process of the second		•
the state of the s	and the first of the second of	Total Occupancy	33 214

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Supplies	General office and program supplies\$547/ma;	547	6,564
	exhange incentives, 1,200 incentives @ \$5each	Note that the second second	Contract of the Contract of
The state of the s	=\$6,000.	·	6,000
Volunteer support	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1000	12,000
12.	Company of the Control of the Contro	The State of the Ballion of the State of	Company Comment of the Comment of th
	Tota	I Materials & Supplies:	24,564

General Operating:

477	Expense Item	Brief Description	Rate:	Cost
	Janitorial	Monthly janitorioal syc \$750/mo,	.750	9,000
1		Prorated gen liability, hazzard and auto		, 14 (A) (A) (A) (A) (A)
3	Language coloninsurance;	insurance.	291.67	3,500
.[properties of the second state of the second second second second second second second second second second se Second second			The state of the s
- 10	医骶骨韧带 化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	er og en er en er en er en er en er en er en er en er en er en er en er en er en er en er en er en er en er en En er en	[the trips of interference of the first time of the second	Systematics, property
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115	The first of the f	Tree	stal General Operation	12 500

٠.	The state of the s
٠.	TOTAL OPERATING EXPENSES: 70,278
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	Eller of the transfer of the region of the company of the control of the control between the control of the con
	Control of the Contro
ċ	TOTAL DIRECT COSTS: 909.091
	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or othe	r): Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimburser	nent at a rate of 10%
of total direct costs.	90,009
Company of the Compan	

Amateur Control of the Control	Indirect Rate:	10.00%
TOTAL INDI	RECT COSTS:	90,909

TOT	AL I	EXP	ENSES:	1,000,000

Appendix B-3b Contract ID# 1000002634

Appendix# Page # eral Fund Fiscal Year(s) Funding Notification Date UOS COST ALLOCATION BY SERVICE MODE Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

B-3c 1

19-20 12/21/2018

······································	The state of the s		SERVICE MO	DES			Î
Personnel Expenses	Syringe A		Lounge Se	ndree			
Position Titles FTE	Salaries	%FTE	Salaries	% FTE	Salaries	% FTE	Contract Total
V.P Programs & Services 0.10	10,150	50%	10:150	50%	Splanes	0%	20,300
Director, Behavorial Health Services 0.05	3,000	50%	3,000	50%	to gravey t	0%	6,000
Director, SAS 0.15	5,250	50%	5,250	50%		0%	10,500
Associate Director, 6th Street HRC 1.00	32,366	50%	32,367	50%	1	0%	64,733
Mobile Health Educator. 7.75	218.988	50%	218.988	50%		0%	437,976
Health Educator/Inventory Team Lead 0.50	14.129	50%	14,128	50%		0% ··	28.257
Health Educator/Inventory Team Lead 1.00	28,256	50%	28,257	50%	7 (200, 1125)	0%:	56,513
Inventory Associate/Health Educator 1.00	28.257	50%	28,256	50%		0%	56,513
Total FTE & Total Salaries 11.55	340,396	50%	340,396	50%		.0%	680,792
Fringe Benefits 25.00%	85.099	50%	85,099	50%	1	-0%	170,198
Total Personnel Expenses	425,495	50%:**	425,495	50%		.0%	850,990
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Operating Expenses	Expenditure	% :	Expenditure	% □	xpenditur	%	Contract Tota
Operating Expenses Total Occupancy	Expenditure 12,607	% 50%	Expenditure 12,607	% 50%	xpenditur	% 0%	Contract Total
			***		xpenditur		distributed to the contraction of the same
Total Occupanicy Total Materials and Supplies Total General Operating	12,607	50%	12,607	50%	xpenditur	0%	25,214
Total Occupancy Total Materials and Supplies	12,607 12,282	50% 50%	12,607 12,282	50% 50%	xpenditur	0%	25,214 24,564
Total Occupancy Total Materials and Supplies Total General Operating Total Operating Expenses	12,607 12,282 4,161	50% 50% 50%	12,607 12,282 4,162	50% 50% 50%	xpenditur	0% 0% 0%	25,214 24,564 8,323
Total Occupancy Total Materials and Supplies Total General Operating Total Operating Expenses Total Direct Expenses	12,607 12,282 4,161 29,050	50% 50% 50% 50%	12,607 12,282 4,162' 29,051,	50% 50% 50% 50%	xpenditur	0% 0% 0% 0%	25,214 24,564 8,323 58,101
Total Occupancy Total Materials and Supplies Total General Operating Total Operating Expenses Total Direct Expenses Indirect Expenses 10.00%	12,607 12,282 4,161 29,050 454,545 45,454	50% 50% 50% 50% 50% 50%	12,607 12,282 4,162 29,051 454,546 45,455	50% 50% 50% 50% 50% 50%	xpenditu	0% 0% 0% 0%	25,214 24,564 8,323 58,101
Total Occupancy Total Materials and Supplies Total General Operating Total Operating Expenses Total Direct Expenses	12,607 12,282 4,161 29,050	50% 50% 50% 50%	12,607 12,282 4,162' 29,051,	50% 50% 50% 50%	xpenditu	0% 0% 0% 0%	25,214 24,564 8,323 58,101
Total Occupancy Total Materials and Supplies Total General Operating Total Operating Expenses Total Direct Expenses Indirect Expenses TOTAL EXPENSES	12,607 12,282 4,161 29,050 454,545 45,454 499,999	50% 50% 50% 50% 50% 50%	12,607 12,282 4,162 29,051 454,546 45,455 500,001	50% 50% 50% 50% 50% 50%	xpenditu	0% 0% 0% 0%	25,214 24,564 8,323 58,101 909,091 90,909 1,000,000
Total Occupancy Total Materials and Supplies Total General Operating Total Operating Expenses Total Direct Expenses Indirect Expenses TOTAL EXPENSES Units of Service (UOS) per Service Mode	12,607 12,282 4,161 29,050 454,545 45,454 499,999	50% 50% 50% 50% 50% 50%	12,607 12,282 4,162' 29,051, 454,546 45,455 500,001	50% 50% 50% 50% 50% 50%	xpenditu	0% 0% 0% 0%	25,214 24,564 8,323 58,101 909,091 90,909 1,000,000
Total Occupancy Total Materials and Supplies Total General Operating Total Operating Expenses Total Direct Expenses Indirect Expenses TOTAL EXPENSES	12,607 12,282 4,461 29,050 454,545 45,454 499,999 1,888 264,83	50% 50% 50% 50% 50% 50%	12,607 12,282 4,162 29,051 454,546 45,455 500,001	50% 50% 50% 50% 50% 50%	xpenditu	0% 0% 0% 0%	25,214 24,564 8,323 58,101 909,091 90,909

Appendix B-3c Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation Appendix #: B-3c
Program Name: HIV Syringe Access & Disposal Services Fiscal Year: 19-20

1a) SALARIES

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Staff Position		& Services		ement and evaluation of the	
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				, including HIV needs of gay	
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The description of the second		e in psychology: so	cial services; busine	ess or related disciplines. R	equirements
				pacity, especially in HIV pre	
				velopment experience.	
Minimum qualification:	š*.		• "		
Thin to the second of the seco	7			1	<u> </u>
	į		x Months per	Annualized (if less than	
Annual Salary	en den ekstiller vertieren 197	xFTE:	Year:	12 months)	Total
	\$203,000,00	0.10	12	27 EU . 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 20,300
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Staff Position	2. Director Reh	avorial Health Ser	viros.	A Committee of the Comm	Control of the Francisco
Stair Ostdori				ement and evaluation of the	program
				eate a service delivery conti	
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Brief description of job dutie				The second secon	
		a in psychology, soc	dal sciences busine	ess or related discipline; thre	evens
				prevention and demonstra	
Minimum qualification	s: management a	nd program develo	pment experience.	and the second s	F
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Annual Salary:		x.FTE:	Year:	12 months):	Total
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Staff Position Staff Position	32 Director, SAS Provides overs strategic goals painterships w training full-tim exchange supp with waste rem s:	ight and managemi In allgnment with a ith other HIV/AIDS e;and temporary sta blies: Organizes re loval company, pre	ent of 14 exchange gency and city objet and Harm Reduction aff in appropriate ex moval of biohazard pare reports for corr	ctives. Builds and maintains n agenoles. Responsible for change protocol. Responsib waste from sites and coordin pollance and maintain safety	artmental ieffective scheduling and ile for purchasin nates removal protocols.
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Appendix B-3c Contract ID# 1000002634

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	reduction, mot	years experiencing vational interviewin	working with drug.u g skills, and knowle	sers. Associates Degree pr dge of HIV/HCV prevention	eferred, Harri /tx preferred,
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Staff Position 6:			in and the supplemental and th		Manination of the
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elistos	Minimum, 1-3	vears experiencing	working with drug u g skills, and knowle	sers. Associates Degree pr dge of HIV/HCV prevention	/tx preferred.
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		x.FTE:!		12 months):	
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Appendix B-3c Contract ID# 1000002634

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent-Warehouse	\$1,000/mo x 12 mo.	1000	12,000
Rent-6th Street	Prorated rent @ \$434,50/mo x 12 mo.	434.5	5,214
Building Maint	Prorated maintenance cost @ \$166.67/mo.	166.67	2,000
Utilities	\$500/mo x 12 mo.	500	6,000
Maria de la companya del companya de la companya de la companya del companya de la companya del la companya del la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya del la companya de la companya de la companya de la companya de la companya del la companya	The state of the second control of the second secon		
and the Copins Commission of	the state of the s	Total Occupancy:	25.214

Materials & Supplies:

Experise Ifem	Brief Description	Rate	Cost
	General office and program supplies\$547/mo.	\$547/mo	6,564
	exhange incentives, 1,200 incentives @ \$5each.	THE LANGE TO LANGE SHOWING A COMMON COMMUNICATION OF	11.00
	=\$6,000.		6,000
Group supplies	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1.000	12,000
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	Tota	il Materials & Supplies:	24.564

General Operating:

٠.	Expense Item.	Brief Description	Rate.	Cost
		Prorated Monthly janitorioal syc \$485,25/mo.		5,823
		Prorated gen liability, hazzard and auto		1 1 202 104 10 11 11 11
		insurance,	208.34	2,500
	Physical Programs of the State	ar a namen kanga panggalah di kangangan beragai kangan beragai kangan beragai kangan beragai kangan beragai ka Biringgalah kangan kangan kangan beragai kangan beragai kangan beragai kangan beragai kangan beragai kangan be	that are any transfer and the description to \$12,240 feets	gala arawayay mada
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	AND THE RESIDENCE OF THE PARTY	File State Committee and the committee of the committee o	tal Canaral Charatinas	0 222

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	TOTAL OPERATING EXPENSES:	58,101	:
	And the service of th	And the state of	•
	TOTAL DIRECT COSTS:	909,091	
•	Teaching and the Control of the Cont		ŧ.

4) INDIRECT COSTS.

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	90,909
	1 1 1 1 1 1 1 1 1 1 1 1 1

21644 VAA ALIZEN WASSE	Indirect Rate:	10.00%
TOTAL INDI	RECT COSTS:	90,909

TOTAL EXPENSES; 1,000,000

Appendix #
Page #
eral Fund Fiscal Year(s)
Funding Notification Date
UGS COST ALLOCATION BY SERVICE MODE Contractor Name San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26
Funding Source General Fund

20-21

12/21/2018

			SERVICE MO	DES	. and the second constitution of	N. Terantinihine	ļ.·
Personnel Expenses	Syringe Ac Service		Lounge Se	rvirës		->	
Position Titles FTE		%FTE	Salaries	% FTE	Salaries	% FTE.	Contract Totals
V.P Programs & Services: 0.10	10,150	50%	10,150	50%	F44 7 F + 7	:0%:	20,300
Director, Behavorial Health Services 0.05	3,000:	.50%	3,000	50%	-	0%.	6,000
Director, SAS 0.15	5,250	50%	5,250	50%		0%	10,500
Associate Director, 6th Street HRC	32,366	50%	32,367	50%	17 TO 17 TO 18	.0%	64,733
Health Educator 7.75	218,988	50%	218,988	50%.		.0%	437,976
Mobile Health Educator . 0.50	14,129	50%	14,128	50%		0%	28,257
Health Educator/Inventory Team Leac 1.00	28,256	50%	28,257	50%		:0%	56,513
Inventory Associate/Health Educator 1.00	28,257	50%	28,256	50%	¥	0%	56,513
Total FTE & Total Salaries 11.55	340,396	50%	340,396	50%		0%	680,792
Fringe Benefits 25.00%	85,099	50% #	85,099	50%	· - [:0%	170,198
Total Personnel Expenses:	425,495	50%	425,495	50%	7.	0%	850,990
The state of the s	a na mananag sa basa sa	oranica sea sea a g	gan - demanda, en estentagles deden En en	v fraktor i	Lacing the period of	F	eta olda elemente elemente de la compania del compania del compania de la compania del compania del compania de la compania de la compania de la compania de la compania del c
Operating Expenses	Expenditure	%	Expenditure	%:	xpenditur	%	Contract Total
Total Occupancy:	12,607	50%	12,607	50%	- i.	0%	25,214
Total Materials and Supplies	12,282	50%	12,282	50%		0%	24,564
Total General Operating:	4.161	50%	4,162	50%	1.,757	0%	8,323
Total Operating Expenses	29,050	50%	29,051	50%	Maria Dia St	0%*!"	58,101
	· .,				and the second	er waar is t	Anna Carlotta Carlotta
Total Direct Expenses	454,545	50%	454,546	50%	14: J	0%	909,091
Indirect Expenses 10.00%	45,454	50%	45,455	50%		0%	90;909
TOTAL EXPENSES	499,999	50%	500,001	50%	47.74	0%	1,000,000
Transport to the property of the property of the state of	er til Agbriddigt		1	· · · · · · · · · · · · · · · · · · ·	1	1,47177	-, and
Units of Service (UOS) per Service Mode	107		2,550		· ·- 12		4,438
Cost Per Unit of Service by Service Mode	11 11 11 11		196.08		1		
NOC	31,341		15,300	West of the	······ / 1		46,641
							KeV. 07/15

Appendix B-3d Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundaiton
Program Name: HIV Syringe Access & Disposal Services

Appendix#: B-3d Fiscal Year; 20-21

1a) SALARIES

				حصنت المناجيج سنبت أباب سننشس	
Staff Position 1:					,
				ment and evaluation of the	
				ate a service delivery confir	
estate v . Vive . who a book		ie chiteut neam au	a well-being needs,	Including HIV needs of gay	/ & pisexuai
Brief description of job duties:		<u> </u>			<u> </u>
				ss or related disciplines. R	
				pacity, especially in HIV pre	veutioi/.aud
•		irogram manageme	urang brográm dér	elopment experience.	
Minimum qualifications:		A-400 - 21.4223	engal is administrative as supplying the second		amalotestaga (1775,)). J
				1 Stradban, 19	a the minimum of the second
•		:	x Months per	Annualized (if less than	A.
Annual Salary	ala singre, come a p	X FTE:	Year:	12 months):	Total
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	WAY AND THE STREET			the state of the s	
Staff Position 2	Director Beh	avorial Health Ser	vices	The state of the s	
Clarity Daiton Z.				ment and evaluation of the	program
				rate a service delivery conti	
•				, including HIV needs of gay	
Brief description of job duties		A TOWN TO THE ENGLISH CO.	sang naoua	and the second of the second s	ti min kinovikili
		In neucholomic coc	lal éclénces horis	ess or related discipline; thre	ae Vicare
				prevention and demonstra	
Minimum gualifications	e vibeldilloo ili a	i sahoi xisoi y cabao	ment evnerience	"bi c'a čiurio ii stra dicitrictidad	ion bindiaili
Transport To The Property of the Control of the Con	managementa	na program acvero	x Months per	Annualized (If less than	Managara di Articologia
Annual Salary:		xFTE:	Year:	12 months):	Total
Allinda Galary.	\$120,000.00	The state of the s	12	12 HOURS	THE STREET SHIP IS THE SHIP IN STREET
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				in the second se	
Staff Position 3:	: Director, SAS				
eren bilande i de en de trada en jaron de la britante de la companya de en de la companya de en de la companya				sites. Develops annual dep	
				dives. Builds and maintains	
				agencies. Responsible for	
•				change protocol. Responsib	ile for burchasin
•	exchange supr	liles i iroanizes.rer			
	The same of the sa	and of definition of the	noval of bionazard v	vaste from sites and coordi	nates removal
Drief deposition of lab dution	with waste rem	oval compалу, preр	noval of bionazard v pare reports for com	waste from sites and coordi pliance and maintain safety	nates removal
Brief description of job duties	with waste rem	oval company, prep	are reports for com	pliance and maintain safety	nates removal protocols
Brief description of Job duties	with waste rem	oval company, prep perience working w	are reports for com	pllance and maintain safety g users required. Associate	nates removal protocols: s Degree with
Brief description of job duties.	with waste rem Three years ex program manage	oval company, prep perience working w gement, supervision	are reports for com ith injection and dru n experience prefer	pllance and maintain safely g users required. Associate ed. Must hold HIV test cour	nates removal protocols: s Degree with
	with waste rem Three years ex program manage	oval company, prep perience working w gement, supervision	are reports for com	pllance and maintain safely g users required. Associate ed. Must hold HIV test cour	nates removal protocols. s Degree with
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Appendix B-3d Contract ID# 1000002634

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9.901 9010011 91	: Health Educa				
	referrals; progr	am design, facilitati	on, and curriculum	(e.g. overdose prevention, v development; supports sydr VHCV testing and linkage to	ige access;
Brief description of job duties:	bioxiditia citals	itirei i euroit arbbe	(L)	<u>, , , , , , , , , , , , , , , , , , , </u>	,
	1)	•	X Months per	Annualized (if less than	1.
Arinual Salary:	311 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L. XEIE:	Year:	12 months);	Total
	\$56,513.00	7.75	12		\$ 437,97
The Party Co. Co. Co. Co. Co. Co. Co. Co. Co. Co.		200		Historia de la Companya de la Compa	
Staff Position 6:	: Mobile Health	Educator	1.00-00 JEL 1707		Action to the second
Brief description of job duties:	HIV/HCV testin	g and linkage to ca utreach; overseein	re; harm reduction i r a team of street o	se prevention; veln care; re counseling) through mobile utreach volunteers; and pro	änd
Allow accompliant of Jan addicon	Minimum 4.33	idada aynadahalad	liodina with drive is	sers. Associates Degree pre	fored Larra
Minimum gitalifications:	reduction; moti	vational interviewin	d skills, and knowle	dge of HIV/HCV prevention	ltx preferred.
The second secon	· · · · · · · · · · · · · · · · · · ·		x Months per	Annualized (if less than	l
Annual Salary:		x FTE:	Year:	12 months):	Total
107.1	\$56,513.00	0.50	12	12 months):	\$ 28,25
	1		1	A Marian Maria Control of the Contro	1.22.27
Staff Position 7:				-02-14-24-24-24-24-24-24-24-24-24-24-24-24-24	
	testing and link			ge space; linking participant ention support. Supports mo	
Brief, description, of, job. duties:	Minimum, 1-3 y	pervises volunteers vears experiencing	; and coordinates s working with drug u	upply inventory. sers. Associates Degree pro	eferred. Harm
White the plant of the second	Minimum, 1-3 y	pervises volunteers vears experiencing	; and coordinates s working with drug u g skills, and knowle	upply inventory. sers. Associates Degree products dge of HIV/HCV prevention/	eferred. Harm
Minimum qualifications:	Minimum, 1-3 y	pervises volunteers rears expertencing vational interviewin	; and coordinates s working with drug u g skills, and knowle 'x Months per	upply inventory. sers. Associates Degree produces dge of HIV/HCV prevention/ Annualized (If less than	eferred. Harm
Minimum qualifications:	Minimum, 1-3 y reduction, moti	pervises volunteers wars experiencing vational interviewin xFTE:	; and coordinates s working with drug u g skills, and knowle 'x Months per Year;	upply inventory. sers. Associates Degree products dge of HIV/HCV prevention/	ferred. Harm tx:preferred.
Minimum ğualifications: Annual Salary:	Minimum, 1-3 y	pervises volunteers rears expertencing vational interviewin	; and coordinates s working with drug u g skills, and knowle 'x Months per	upply inventory. sers. Associates Degree produces dge of HIV/HCV prevention/ Annualized (If less than	ferred. Harm tx:preferred Total
Minimum qualifications: Annual Salaty:	Minimum, 1-3 y teduction, moti \$56,513,00	pervises volunteers vears experiencing vational interviewin xFTE: 1.00	and coordinates s working with drug u g skills, and knowle x Months per Year;	sers. Associates Degree produced of HIV/HCV preventions Annualized (If less than 12 months):	ferred. Harm Tx preferred
Minimum qualifications: Annual Salary: Staff Position 8:	Minimum, 1-3 y reduction, moti \$56,513.00 Inventory Ass Responsibilitie referrals; suppo- testing and link Street sites; su	pervises volunteers vears experiencing vational interviewin XFTE: 1.00. ociate/Health Edus include conductionts syringe access age to care; and propervises volunteers	and coordinates s working with drug u g skills, and knowle x Months per Year; 12 Icator disposal, and loun oviding crisis intery	sers. Associates Degree produced of HIV/HCV preventions Annualized (If less than 12 months):	Total \$ 56,51: zein care) and sto HIV/HCV bile and 6th
Minimum qualifications: Annual Salary:	Minimum, 1-3 y reduction, moti \$56,513,00 Inventory.Ass Responsibilitie referals; supplies testing and link Street sites; su maintenance ai	pervises volunteers vears experiencing vational interviewin XFTE: 1.00. oclate/Health Edi s include conductir otis syringe access age to care) and pr pervises volunteers and transport.	and coordinates s working with drug u g skills, and knowle x Months per Year: 12 Icator— Ig health education disposal, and loun olding crists intery i and assists inven	sers. Associates Degree produce of HIV/HCV preventions Annualized (If less than 12 months): (e.g. overdose prevention, it is a continuous personal participant ention support. Supports motory Team Lead with supply	Total \$ 56,51 rein care) and sto HIV/HCV bile and 6th inventory
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1b) EMPLOYEE FRINGE BENEFITS:
(Components provided below are samples only. The budgeted components should reflect the contractors ledger accounts.)

Component	Cost
Social Security	\$52,081.00
Retirement	\$ 13,003.00
Medical	\$ 70,326.00
Deniai	
Unemployment Insurance	\$ 3,540.00
Disability Insurance	\$ 27,708.00
Paid Time Off	The state of the s
Other (Workers Comp):	\$ 3,540.00
The control of the co	Total Fringe Benefit: 170,198

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

850,990

Appendix B-3d Contract ID# 1000002634

Amendment: 02/01/2019

2) OPERATING EXPENSES:

		ıcy:

Expense Item	Brief Description	Rate	Cost
Rent - Warehouse	\$1,000/mo x 12 mo.	1000	12,000
Rent-6th Street	Prorated rent @ \$434.50/mo x 12 mo.	434.5	5,214
Building Maint	Prorated maintenance cost @ \$166.67/mo.	166.67	2,000
Utilities	\$500/ma x:12 ma.	.500	6,000
The control of the			
The second section is a second	West growing and the second of		
40 ,000,000,000,000,000,000,000,000,000,		Total Occupancy:	25 214

Materials & Supplies:

	Brief Description		Cost
Supplies	General office and program supplies\$547/mo.	\$547/mo	6,564
	exhange incentives, 1,200 incentives @ \$5each	2 (1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
Language and Incentives	<u>=\$6,000</u>	Comment and the	6,000
Group supplies	snacks, t-shirts, etc.\$1,000/mo x 12 mo.	1000	12,000
		The second secon	C. Proproper Co. P. v. 1500, rem 1, 200
		I Materials & Supplies:	24 564

General Operating:

	Expense Item	Brief Description	Rate Rate	Cost
		Prorated Monthly janitorioal svc \$485.25/mo.	485.25/mo	5,823
-	*	Prorated gen liability, hazzard and auto		
ļ	lnsurance	insurance.	208,34	2,500
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TOTAL OPERATING EXPENSES: 58	101
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TOTAL DIDECT CORTO	004
TOTAL DIRECT COSTS: 909	091

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 1	0%
of total direct costs.	

Calculations and an artist and an artist and a	Indirect Rate:	10%
TOTALI	NDIRECT COSTS:	90.909

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Appendix # Page # eral Fund Fiscal Year(s) Funding Notification Date UOS COST ALLOCATION BY SERVICE MODE Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

B-3e 1 21-22 12/21/2018

The state of the s		Control of the Contro	and the second second second second	SERVICE MO	DES			<u> </u>
Personnel Expenses		Syringe A Servi		Lounge Se	rvices			
Position Titles	FTE	Salaries	%FTE	Salaries	%FTE	Salaries	% FTE	Contract Total
V.P. Programs & Services:	0,10	10,150	50%	10,150	50%	; 	0%:	20,300
Director, Behavorial Health Services	0.05	3,000	50%	3,000	50%	-	0%	6,000
Director, SAS	0.15	5,250	50%	5,250	50%	144	0%	10,500
Associate Director, 6th Street HRC	1.00	32,366	50%	32,367	50%		0%	64,73
Health Educator	7,75	218,988	50%	218,988	50%		0%	437,970
Mobile Health Educator	0.50	14,129	50%	14,128	50%	_	0%	28,257
Health Educator/Inventory Team Lead	1.00	28,256	50%	28,257	50%		0%	56,513
Inventory Associate/Health Educator	1.00	28,257	50%	28,256	50%	Y	0%	56,513
Total FTE & Total Salaries	11.55	340,396	50%	340,396	50%		0%···	680,792
Fringe Benefits	25.00%	85,099	50%	85,099	50%	·	0%	170,196
Total Personnel Expenses		425,495	50%	425,495	50%	_	0%	850,990
	- 11.27 April 19.	46.4.18 72 3 - 64 18271		11/11/11/11/11/11	. 1 1 m . 1 77	de <u>n de la companya de</u> Perusanan		the mining and the second
Operating Expenses		Expenditure		Expenditure	%	xpenditur	%	Contract Total
Total Occupancy		12,607	50%	12,607	50%	-	0%	25,214
Total Materials and Supplies.		12,282	50%	12,282	50%	-11-11-11-11-11-11-11-11-11-11-11-11-11	0%	24,564
Total General Operating	المناب المنابات	4,161	50%	4,162	50%		0%	8,323
Total Operating Expenses	- <u> </u>	29,050,	50%	29,051	50%	ļ. <u> </u>	0%	58,101
Market Control of the	totar and an incident of the control of	elitaria (h. 1884). Portugalea (h. 1884).	rienne <u>r Prifrieni</u> n	<u> </u>	Taken Mark			11
Total Direct Expenses	40.000/	454,545	50%	:454,546	50%	100 to 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0%	909,091
Indirect Expenses	10.00%	45,454	50%	45,455	50%	***************************************	○ 0%	90,909
TOTAL EXPENSES		499,999	50%	500,001	50%		0%	1,000,000
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Units of Service (UOS) per Ser		1,888 264,83		196.08		A THE		4,438
Cost Per Unit of Service by Ser				15,300			000	10.01
and a second second second second second second second second second second second second second second second	······································	31,341	学与第一次	10,300		<u> </u>		46,64
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Appendix B-3e Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation.
Program Name: HIV Syringe Access & Disposal Services.

Appendix#: B-3e
Fiscal Year: 21-22

1a) SALARIES

Staff Position 1:					a Separate	
eggeneration of the state of th	structure and p	rovision of profession	onal oversight to cre	ment and evaluation of the eate a service delivery contin , including HIV needs of gay	iuum t	hat is
Brief description of job duties:						
	also include thir	ree years' experienc	e in supervisory ca	ess or related disciplines. R pacity, especially in HIV pre velopment experience.		
Minimum qualifications:			en's second companies sets.			************
			x Months per	Annualized (if less than		
Annual Salary:		x FTE:	Year:	12 months):	: 1	l'otal
	\$203,000.00	0,10	12	1	\$	20,30
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Staff Position 2:	Director, Behi	avorial Health Ser	vices	and the second of the second o	gavi "a.p.	00-70 · · · · · · · · · · · · · · · · · · ·
Brief description of job duties:	structure and p	rovision of professions in the current health an	onel oversight to cri id well-being needs	ement and evaluation of the sate a service delivery conti , including HIV needs of gay	nuum t and t	hat is
Fig. 10 Const. of the Const. o	expereince in a	a supervisory capaci	ity, especially in HIV	ess or related discipline; three prevention and demonstra		
Minimum qualifications:	management a	ina program develo		Annualized (if less than		200
Annual Salary		x FTE:	Year:	12 months):	٠	Total
Annual Salary,	\$120,000,00		12	12 monus).	de de	6.00
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Staff Position 3;	Provides overs strategic goals partnerships w	ight and manageme In alignment with a ith other HIV/AIDS a	gency and city obje and Harm Reductio	sites. Develops annual dep ctives. Builds and maintains n agendes. Responsible for change protocol. Responsib	effectl sched	ive. Iuling an
	Provides overs strategic goals partnerships witraining full-tim exchange supp with waste rem	light and manageme in alignment with a ith other HIV/AIDS a e and temporary sta olles. Organizes rer loval company, prep	gency and city obje- and Harm Reductlo aff in appropriate ex noval of blohazard pare reports for com	ctives. Builds and maintains n agendes. Responsible for change protocol. Responsib waste from sites and coordi upliance and maintain safety	effecti sched le for nates r protoc	ve luling ar purchas emoval cols.
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Appendix B-3c Contract ID# 1000002634

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******	Staff Position 5	Responsibilitie referrals; progr disposal, and l	s include conducting am design, facilitati	on, and curriculum g participants to HIV	e.g. overdose prevention, development; supports syr //HCV testing and linkage	inge ac	cess,
	Brief description of Job duties:	Minimum, 1-3 y	years experiencing v	working with drug u	sers. Associates Degree p	referre	l. Haim
، سنند				g şkilis, and knowle	dge of HIV/HCV prevention	ivitx pre	rerrea.
	and the state of t			x Months per	Annualized (if less than		
ستسبيد	Annual Salary:		XFTE:	Year:	12 months):	man de la companya de	Total
	Manageria de la companya de la comp	\$56,513.00	7.75	12	ينجنب المتعاربة	\$	437,97
	Staff Position 6:	Mobile Health	Educator				•
********	Brief description of job duties:	Responsibilitie HIV/HCV testin encampment of	s include health edu ig and linkage to ca outreach; overseeind	re; harm reduction	se prevention; vein care; n counseling) fhrough mobile ulreach volunteers; and pro	and	
· <u>·</u> ···	Minimum qualifications:	Minimum, 1-3	years experiencing \		sers. Associates Degree p dge of HIV/HCV prevention		
	· · · · · · · · · · · · · · · · · · ·	ar armar (ggr.).	register synaloge en L	x Months per	Armualized (if less than	}	स्कारिक (स्टाप्ट्र
	Anriual Salary:	0F0F1065	x FTE:	Year;	12 months):	4	Total
	· · · · · · · · · · · · · · · · · · ·	\$56,513.00	0.50	12	1	<u> \$</u>	28,25
	Staff Pasition 7	Hoalth Educa	itor/Inventory Tear	hea lim			4
	Brief description of job duties:	referrals; suppo testing and link Street sites; su	orts syringe access, age to care; and pro pervises volunteers	disposal, and loun oviding crisis interv ; and coordinates s		its to H iobile a	IV/HCV nd 6th
 .	Minimum qualifications:	reduction, moti	vears experiencing v vational interviewing	skills, and knowle	sers. Associates Degree p dge of HIV/HCV prevention Annualized (if less than	//tx pre	l, Harm ferred
	Annual Salary:	Marine malayana	x FTE;		12 months):	1	Total
وروسي.	the state of the s	\$56,513.00	1,00.	-13-4-15-17	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.5	56,51
7:1	Staff Poelling 9:	lavantan wee	iociate/Health Edu	icotor	The second state of the second state of the second	andre ger i	e menumananan
		Responsibilities referrals; suppo- testing and link Street sites; su	es include conductin orts syringe access, age to care; and pro pervises volunteers	g health education disposal, and loun bylding crisis interv ; and assists inven	(e.g. overdose prevention; ge space: linking participar ention support, Supports m tory Tearn Lead with supply	its to H obile a	IV/HCV nd 6th
	Brief description of job duties:				sers. Associates Degree p	roforror	Harm
÷	Minimum qualifications:	reduction; mot	vational Interviewing	skills, and knowle	dge of HIV/HCV prevention Annualized (If less than	ı/tx pre	ferred.
ئىردە. ز.	Annual Salary:	f Land of the Control of the Control	× FTE:,	Yeart	12 months):		Total
		\$56,513.00	1,00	12		\$	56,51
\ E!	MPLOYEE FRINGE BENEFITS:	Total FTE:	11.55	ALL VALUE CONTROL OF THE	Total Salaries	; \$	680,79
	conents provided below are samp	les only, The b	udgeted compone	ents should reflec	t the contractor's ledger	accou	nts.)
	The second secon	Antibury Std word 1931	a contract of the contract of	Social Security Retirement	It I made to a Test I	<u> </u>	52,081.
			 	Ketirement Medical	The state of the s		13,003, 70,328,
	The factor of the same of the	ranga er dir per dalaman ing s Langa tahun tahun menangan	The second second second second	Dental		. 4	7.0,320.
			Unemplo	yment Insurance		nimani	3,540
,,			Di	sability Insurance			27,708.
		grading gradination and a	Convergence, Co. S. Co.	Paid Time Off (Workers Comp):			3,540.

Appendix B-3e, Contract ID# 1000002634

Amendment: 02/01/2019

25.00%

850,990

Fringe Benefit %:

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent -Warehouse	\$1,000/mo x 12 mo.	1000	12,000
Rent-6th Street	Prorated rent @:\$434.50/mo x 12 mo.	434,5	5,214
Building Maint	Prorated maintenance cost @ \$166.67/mo;	166.67	2,000
Utilities	\$500/mo x 12 mo,	500	6,000
	The second secon	The second secon	Tamanana anaganiki.
		Total Occupancy:	25.214

Materials & Supplies:

Expense Item	Brief Description	Rate.	Cost
Supplies	General office and program supplies\$547/mo.	\$547/mo	6,564
	exhange incentives, 1,200 incentives @ \$5each		A. 1. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	≐\$6,000 ,	•	6,000
Group supplies	snacks, t-shirts; etc \$1,000/mo x 12 mo.	1000	12,000
	To Consider the comment	and the second section of the second section of the second section of the second secon	med to make epition around all all the
	This	I Matariala P. Cumpliaca	

General Operating:

	Expense Item	Brief Description	Rate	Cost	
1		Prorated Monthly janitorioal svc \$485,25/mo.	485,25/mo	5,823	
		Prorated gen liability, hazzard and auto			
4		Insurance, was a series and a series and a series of the s		2,500	
1	to an angle of the commencer of the state of	A gardina and the second secon	Land to Late Mail to that were b	SHE TO SELECT SERVICES	
1		The continues with the continues of the		garante and the control of	
4		,			
		T.	otal General Operating:	8,323	

	The state of the s	×.
-	TOTAL OPERATING EXPENSES: 58,101	Π.
	The contract of the contract o	
	The state of the s	
:	TOTAL DIRECT COSTS: 909,091	

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (I.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 109	
of total direct costs:	90,909
	1.5 Terms of Branch and
The second of th	: :

. ;	. The state of the	Indirect Rate:	10.00%
-	TOTAL INC	IRECT COSTS:	90,909

TOTAL EXPENSES: 1,000,000

Appendix B-3e Contract ID#1000002634

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Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

Appendix# Page#

B-3f

1 22-23 12/21/2018

Fiscal Year(s) Funding Notification Date UOS COST ALLOCATION BY SERVICE MODE

the second of th				SERVICE MO	DES			<u> </u>
		Syringe A	ccess					
Personnel Expenses		Services		Lounge Services				:
Position Titles	FTE	Salaries	% FTE	Salaries	%FTE	Salaries	% FTE	Contract Totals
V.P Programs & Services	0.10	10,150	50%	10,150	50%	1	- 0%	20,300
Director, Behavorial Health Services	0.05	3,000	50%	3,000	50%	Finan-ni	0%	6,000
Director, SAS	0.15	5,250	. 50%	5,250	50%	-	0%	10,500
Associate Director, 6th Street HRC	1.00	32,366	50%	32,367	50%		0%	64,733
Health Educator	7.75	218,988	50%	218,988	50%)	0%	437,976
Mobile Health Educator	0.50	14,129	50%	14,128	50%	4C-21	0%	28,257
Health Educator/Inventory Team Lead	1.00	28,256	50%	28,257	50%	i dan sa sa sa sa sa sa sa sa sa sa sa sa sa	0%	56,513
Inventory Associate/Health Educator	1.00	28,257	50%	28,256	50%	· · · · ·	0%	56,513
Total FTE & Total Salaries	11.55	340,396	50%	340,396	50%		0%	680,792
Fringe Benefits	25.00%	85,099	50%	85,099	50%	hark.	0%	170,198
Total Personnel Expenses	141 A 11 A	425,495	50%	425,495	50%	-	0%	850,990
Karana da karana ka mata			."					
Operating Expenses		Expenditure	%	Expenditure	. %	xpenditur	%	Contract Total
Total Occupancy	11,773	12,607	50%	12,607	50%	4 1.11	0%_	25,214
Total Materials and Supplies		12,282	50%	12,282	. 50%		0%	24,564
Total General Operating		4,161	50%	4,162	50%	· .	0%	8,323
Total Operating Expenses		29,050	50%	29,051	50%		0%	58,101
A service of the serv				militarias (n. 1742). 17. 47.	Tanggaran an mari	Marian Marian		Long opening the second
Total Direct Expenses		454,545	50%	454,546	50%		0%	909,091
Indirect Expenses	10.00%	45,454	50%	45,455	50%		0%	90,909
TOTAL EXPENSES		499,999	50%	500,001	50%		0%	1,000,000
	mojo o. arjori	тапостірноўнаў — політа	A (W 1 (0.7)	tite of the state of		: ,		The state of the s
Units of Service (UOS) per Servi		1,888,	32.6	2,550		Jelin, II. a.		4,438
Cost Per Unit of Service by Servi	ce Mode	264.83		196,08		ني ۳۰۰	1982	
The second secon	NOC	31,341	24 P S	15,300				46,641
The second secon		***************************************	A				******	Rev. 07/1:
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Appendix:B-3f Contract ID# 1000002634.

BUDGET JUSTIFICATION

Contractor Name San Francisco AIDS Foundation
Program Name: HIV Syringe Access & Disposal Services

Appendix#: B-3f
Fiscal Year: 22-23

1a) SALARIES

	CONTRACTOR CONTRACTOR					
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	and the state of t				ment and evaluation of the	
					ate a service delivery conti	
	mare accession while down in		ne current nealth an	a Meir-being Jueeas	, including HIV needs of ga	y & bisexuai
, , , , , , , , , , , , , , , , , , , 	Brief description of job duties:	men.	 		and the second s	itani i i i i i i i i i i i i i i i i i i
					ess or related disciplines. R pacity, especially in HIV pre	
					velopment experience.	svetinoti stin
			лоўгані півпаўете	nt and brogram de	velophiem expenence.	
- 1	Minimum qualifications:		,		14	- v-z-z
	S. Constant of the Co.]		Annualized (if less than	1
	Annual Salary	atinon jan amaten, e a a	xFTE;	Year:	12 months):	Total
		\$203,000.00	0.10	12	1	\$ 20,300
and all the	and the second of the second	r de la Sala de la Caracteria. La companya de de desagne de la companya de la companya de la companya de la companya de la companya de la comp	nakan para menjada pada salah bagai menjada Kantan anggarapat pada pada salah salah sebagai menjada	an a garaga an an an an an an an an an an an an an	1.5555.54	474 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Q25 = 1.4	Staff Position 2:	Director, Beh	avorial Health Ser	vices:	 In the control of the c	and the second
					ement and evaluation of the	
					eate a service delivery conti	
			ne current health an	d well-being needs	, including HIV needs of ga	y and bisexual
Jan Kandhan	Brief description of job duties:	: men.		and the distribution	and the second s	
					ess or related discipline; thr	
	4 m 2 m 4 m 4 m				Prevention and demonstra	ited program
	Minimum qualifications:	: management a	nd program develor			
	and the second control of the second			x Months per	Annualized (if less than	11 "
	Annual Salary		x FTE:	Year:	12 months):	Total
	The state of the s				1 7	\$ 6,000
		\$120,000.00	0.05	12	Annual Communication and Assessment Communication and the	1
er end		\$120,000.00	0,05,1	12		
aline year legel	Staff Position 3:	: Director, SAS		and a minimum of the state of t		
		: Director, SAS		and a minimum of the state of t	sites: Develops annual dep	
		Director, SAS	ight and manageme	int of 11 exchange		artmental
		: Director, SAS Provides overs strategic goals	ight and manageme	ent of 11 exchange	sites: Develops annual dep ctives. Builds and maintains n agencies. Responsible for	artmental s effective
		: Director, SAS Provides overs strategic goals partnerships wi training full-tim	ight and manageme In alignment with a th other HIV/A(DS a e and temporary sta	int of 11 exchange gency and city object and Harm Reduction of the propriets of the control of t	ctives. Builds and maintains n agencies. Responsible for change protocol. Responsil	vartmental s effective r scheduling and ble for purchasin
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	Staff Position 3: Brief description of job duties: Minimum qualifications: Annual Salary:	Director, SAS Provides overs strategic goals partnerships wi training full-tim exchange supp with waste rem Three years ex program mana certification or \$70,000,00 Associate Dir Responsibilite Harm Reduction cducation (e.g. curriculum dev	ight and manageme in alignment with ay th other HIVIAIDS a e and temporary sta ilies. Organizes ren oval company, prep perience working w gement, supervision be willing to obtain X.FTE: 0.15 ector, 6th Street F sinclude site opera overdose preventic loyerdose preventic elopment, managin	ant of 11 exchange pency and city objet and Harm Reduction of the pency and city objet are reports for commits injection and dr. experience prefer certification on the just a second constant of the pency and the	ctives. Builds and maintains n agencies. Responsible for change protocol. Responsible waste from sites and coord upliance and maintain safety ig users required. Associate red. Must hold HIV test cou ob. Annualized (if less than 12 months): gistics, QA, programming) s, volunteers, and interns; of eferrals; program design, fa isposal, and lounge space;	rartmental s effective r scheduling and ble for purchasin inates removal y protocols, see Degree with riselor Total 10,500 of 6th Street. onducting health callitation, and linking
	Staff Position 3: Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 4	Director, SAS Provides overs strategic goals partnerships witraining full-tim exchange supp with waste rem Three years ex program mana certification or \$70,000,00 Associate Dir Responsibilite Harm Reductic education (e.g. curriculum dev	ight and manageme in alignment with ay th other HIVIAIDS a e and temporary sta ilies. Organizes ren oval company, prep perience working w gement, supervision be willing to obtain X.FTE: 0.15 ector, 6th Street F sinclude site opera overdose preventic loyerdose preventic elopment, managin	ant of 11 exchange pency and city objet and Harm Reduction of the pency and city objet are reports for commits injection and dr. experience prefer certification on the just a second constant of the pency and the	otives. Builds and maintains nagencies. Responsible for change protocol. Responsible for change protocol. Responsible waste from sites and coordipliance and maintain safety gusers required. Associate red., Must'hold HIV test courob. Annualized (if less than 12 months): 12 months): pigistics, QA, programming) of the courobacters, and interns; or eferrals; program design, fa	artmental s effective r scheduling and ble for purchasin inates removal y protocols, see Degree with inselor Total 10,500 of 6th Street onducting health callitation, and linking
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	Staff Position 3: Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 4	Director, SAS Provides overs strategic goals partnerships wi training full-tim exchange supp with waste rem Three years ex program mana certification or \$70,000,00 Associate Dir Responsibilite Harm Reduction education (e.g. curriculum dev participants to Five years' exprequired. Asso understanding	ight and manageme in alignment with a th other HIVIAIDS a a and temporary sta silies. Organizes ren oval company, prep perience working w gement, supervision be willing to obtain X.FTE: 0.15 ector, 6th Street F an Center, supervision cyerdose preventic elopment, managin HIVIHCV testing an perience working wit ciates Degree prefe of harm reduction p	ant of 11 exchange pency and city object and Harm Reduction and Francisco and Harm Reduction and Indianate of blohazard are reports for commits injection and dr. experience preferentification on the journal of the pency of the	ctives. Builds and maintains nagencies. Responsible for change protocol. Responsible for change protocol. Responsible for change protocol. Responsible for maintain safety and coord plance and maintain safety ig users required. Associate red., Must hold HIV test could be a series of the could be	artmental s effective r scheduling and ble for purchasin inates removal y protocols. Be Degree with inselor Total 10,500 of 6th Street onducting health cillitation, and linking tion support. Is populations in education.
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	Staff Position 3: Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 4 Brief description of job duties Minimum qualifications	Director, SAS Provides overs strategic goals partnerships wi training full-tim exchange supp with waste rem Three years ex program mana certification or \$70,000.00 Associate Dir Responsibilitie ducation (e.g. curriculum dev participants to Five years' exp required. Asso understanding Understanding	ight and management alignment with at the HIVAIOS at and temporary states or and temporary states. Organizes renoval company, preportence working with the supervision be willing to obtain the willing to obtain the willing to obtain the willing to obtain the supervision of the working with the w	int of 11 exchange pency and city object and Harm Reduction of Harm Reduction of Harm Reduction of Harm Reduction of Harm Reduction of Harm Reduction of Harm Reduction on the jet in the percentification on the jet in the percentification on the jet in t	ctives. Builds and maintains nagencies. Responsible for change protocol. Responsible for change protocol. Responsible for change protocol. Responsible for change protocol. Responsible for maintain safety and coordinate and maintain safety in the safety of the safety o	rartmental seffective recheduling and ble for purchasin inates removal y protocols, es Degree with niselor Total 10,500 of 6th Street oddition, and linking tion support as populations and after support separate program the education, tence, program
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Staff Position 5;	Health Educa	toria		And the second s	The state of the s		STREET THE T.
	Responsibilitie	s include			e.g. overdose prevention,		
	disposal, and le	egnuc	pace; linking	participants to HIV	tevelopment; supports syri VHCV testing and linkage t		
Brief description of job duties:	providing crists Minimum, 1-3 y	ears ex	penencing w	vorking with drug us	sers. Associates Degree pr	eferr	ed. Hami
Minimum gualifications:	reduction, moti	vational	interviewing	skills, and knowled	ige of HIV/HCV prevention	/炊 pi	eferred.
Annual Salary:	e g dadamakan e e e e e e e e e e e e e e e e e e e	×	FTE:	x Months per :	Annualized (If less than 12 months):		Total
Although Colony.	\$56,513.00		7.75	12	1	\$	437,97
Staff Position 6:	Mobile Health	- Educa	tor	- 12 - Children Company		- 1 12- 1	
and the state of t	Responsibilitie HIV/HCV testin encampment o	s include ig and lin utreach	e health edu nkage to car	e; harm reduction c	se prevention; vein care; re counselling) through mobile theach volunteers; and pro	and	
Brief description of job duties:			nerionción v	yorking with drug its	sers. Associates Degree pr	eferr	ed Hami
Minimum qualifications:	reduction, mot	vational	interviewing	skills, and knowled	iğe of HIV/HCV prevention Annualized (if less than	/tx pr	eferred.
Annual Salary;		ж	FTE:	Year.	12 months):		Total
	\$56,513.00		0.50	12	1	\$	28,25
Staff Position 7:	Health Educa	tor/inve	enfory Tear	n Lead	property of the second		أنباب البارسانية
Brief description of Job duties:	Responsibilitie referrals; supportesting and link	s Includ orts syni due to c	e conducting age access, are; and pro	g health education (disposal, and loung oviding crisis interve	(e.g. overdose prevention, ge space; linking participan ention supports m upply linentory.	ts to	HIV/HGV
Minimum gualifications:	Minimum, 1-3	ears ex	periencing v Interviewing	vorking with drug us skills, and knowled	sers. Associates Degree pr dge of HIV/HCV prevention	/tx pr	ed, Harm eferred.
Annual Salary:	\$56,513.00		FTE:	Year:	Annualized (If less than 12 months):	\$	Total 56,5
Staff Position 8:	Inventory Ass	oclate/	Hoath Éiri	dator	Contraction Contraction (Contraction Contraction Contr	enner en Generalen	and the second second
Dian / Gangi (G	Responsibilitie	es includ orts syrir age to c	le conducting nge access, are; and pro	g health education (disposal, and loung oviding crisis interve	(e.g. overdose prevention, ge space; linking participan antion support. Supports m	ts to	HIWHCV
Riflet decartistion of Joh dutles	Street sites; su	pervises	svolumeers,	and assists Invent	ory Team Lead with supply		
en de respensa en la migrafia de servação de la compansión de la compansió	maintenance a	nd trans /ears ex	port.	vorking With drug tis	sers. Associates Degree pr	Inve efern	ntory ed. Harm
en filozofia et et femfiastestation, na principali i interior de la composició de la compos	maintenance a	nd trans /ears ex	port. perlencing v interviewing	vorking With drug tis		inve efem /tx.pr	ntory ed. Harm
Minimum qualifications Annual Salary:	maintenance a Minimum, 1-3 y reduction, moti	nd trans /ears ex vational	port. periencing v interviewing	vorking with drug tis yskills, and knowled x Months per Year:	sers. Associates Degree pr ige of HIV/HCV prevention	inve efern /tx pr	ntory ed. Harm eferred. Total
Minimum qualifications Annual Salary:	maintenance a Minimum, 1-3 y reduction, moti	nd trans /ears ex vational	port. periencing v interviewing	vorking With drug tis gekills, and knowled x Months per	ers. Associates Degree pr ige of HIV/HCV prevention Annualized (if less than	Inve efem /tx pr	ntory ed, Harm eferied. Total
Minimum qualifications Annual Salary:	maintenance a Minimum, 1-3 y reduction, moti	nd trans /ears ex vational	port. periencing v interviewing	vorking with drug tis yskills, and knowled x Months per Year:	ers. Associates Degree pr ige of HIV/HCV prevention Annualized (if less than	eferm /fx pr	ntory ed. Harm eferred. Total 56,5
Minimum qualifications: Annual Salary: EMPLOYEE FRINGE BENEFITS: Imponents provided below are samp	maintenance a Minimum, 1-3 y reduction, moti \$55,513.00 Total FTE:	nd trans years ex vational	port. periencing v interviewing FTE: 1,00	vorking With drug us y skills, and knowled × Months per Year:	ers. Associates Degree pr ige of HIV/HCV prevention Annualized (If less than 12 months): Total Salaries:	frive eferm /fx.pri	ntory ed. Harm eferred. Total 56,5
Minimum qualifications: Annual Salary: EMPLOYEE FRINGE BENEFITS: mponents provided below are samp	maintenance a Minimum, 1-3 y reduction, moti \$56,513.00	nd trans years ex vational	port. periencing v interviewing FTE: 1,00	vorking with drug us y skills, and knowled x Months per Year: 12	sers. Associates Degree pringe of HIV/HCV prevention Annualized (If less than 12 months): Total Salaries: the contractor's ledger Cost	frive eferm /fx.pri	ntory ed., Harm eferred. Total 56,5 680,79
Minimum qualifications: Annual Salary: EMPLOYEE FRINGE BENEFITS: mponents provided below are samp	maintenance a Minimum, 1-3 y reduction, moti \$55,513.00 Total FTE:	nd trans years ex vational	port. periencing v interviewing FTE: 1,00	vorking with drug us y skills, and knowled x Months per Year: 12 ents should reflect Social Security Retirement	sers. Associates Degree pringe of HIV/HCV prevention Annualized (If less than 12 months): Total Salaries: the contractor's ledger Cost	frive eferm /fx.pri	ntory ed, Harm eferred. Total 56,5 680,79 unts.) 52,081
Minimum qualifications: Annual Salary: EMPLOYEE FRINGE BENEFITS: Imponents provided below are samp	maintenance a Minimum, 1-3 y reduction, moti \$55,513.00 Total FTE:	nd trans years ex vational	port. periencing v interviewing FTE: 1,00	vorking with drug us y skills, and knowled x Months per Year: 12	sers. Associates Degree pringe of HIV/HCV prevention Annualized (If less than 12 months): Total Salaries: the contractor's ledger Cost	frive eferm /fx.pri	ntory ed, Harm eferred. Total 56,5 686,79 unts.) 52,081, 13,003, 70,326
Minimum qualifications: Annual Salary: EMPLOYEE FRINGE BENEFITS: Imponents provided below are samp	maintenance a Minimum, 1-3 y reduction, moti \$55,513.00 Total FTE:	nd trans years ex vational	pertending vinter/lewind	vorking with drug (is y skills, and knowled x Months per Year: 12 ents should reflect Social Security Retirement Medical Dental	sers. Associates Degree prige of HIV/HCV prevention Annualized (If less than 12 months): Tötal Salaries: the contractor's ledger Cost \$ \$	frive eferm /fx.pri	ntory ed, Hajm eferred. Total 56,5 686,79 unts.) 52,081, 13,003, 70,328
Minimum qualifications: Annual Salary: EMPLOYEE FRINGE BENEFITS: Imponents provided below are samp	maintenance a Minimum, 1-3 y reduction, moti \$55,513.00 Total FTE:	nd trans years ex vational	pertending vinter/lewind	vorking with drug (is) skills, and knowled x Months per Year: 12 ants should reflect Social Security Retirement Medical pental syment Insurance sability Insurance	sers. Associates Degree prige of HIV/HCV prevention Annualized (If less than 12 months): Tötal Salaries: the contractor's ledger Cost \$ \$	frive eferm /fx.pri	ntory ed, Harm eferred. Total 56,5: 680,75 unts.) 52,081, 13,003, 70,326, 3,540,
Annual Salary: EMPLOYEE FRINGE BENEFITS: Imponents provided below are samp	maintenance a Minimum, 1-3 y reduction, moti \$55,513.00 Total FTE:	nd trans years ex vational	port. periencing v interviewing FTE: 1,00 11.55 d compone Unemplo	vorking with drug (is y skills, and knowled x Months per Year: 12 ents should reflect Social Security Retirement Medical Dental	sers. Associates Degree prige of HIV/HCV prevention Annualized (If less than 12 months): Total Salaries: the contractor's ledger Cost \$ \$ \$	frive eferm /fx.pri	ntory ed, Harm eferred Total 56,51 680,79

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS: 850,990

Fringe Benefit %:

Appendix B-3f Contract ID# 1000002634

Amendment: 02/01/2019

25.00%

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent - Warehouse	\$1,000/mo x:12 mo.	1000	12,000
Rent-6th Street	Prorated rent @ \$434.50/mo x 12 mo.	434,5	5,214
Building Maint	Prorated maintenance cost @ \$166.67/mo.	166.67	2,000
Utilities	\$500/mo x 12 mo.	500	6,000
and the popular of the first being the			
		The first of the first first of the second o	9.00.238 20.00.00
		Total Occupancy	25 244

Materials & Supplies:

	Expense Item	Brief Description	Rate	Cost
1	Supplies	General office and program supplies\$547/mo.	\$547/mo	6,564
:	:	exhange incentives, 1,200 incentives @ \$5each	the state of the s	anjene
	and the same of incentives a summer than			6,000
.[Group supplies	snacks, t-shirts, etc.\$1,000/mo.x 12.mo	1000	12,000
ſ	(regreletefiskerija.	professional transfer and the second
		Tota	l Materials & Supplies:	24,564

General Operating:

Expense Item	Brief Description	Rate	Cost
Janitorial.	Prorated Monthly janitorical svc \$485.25/mo.	485,25/mo	5,823
	Prorated gen liability, hazzard and auto:		
Insurance - per parti	insurance.	208.34	2,500
			, 1. 11 to 1 to 1 to 1 to 1 to 1 to 1 to
	k'	r	
The state of the s	To	ital General Operating:	8,323

The state of the s	
TOTAL OPERATING EXPENSES: 51	B,101
	er er er er gir.
TOTAL DIRECT COSTS: 909	0,091
	TOTAL OPERATING EXPENSES: 56

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks relimbursement at a rate of 10%	
of total direct costs.	90,909

		10.00%
TOTAL IND	DIRECT COSTS:	90,909

TOTAL EXPENSES: 1,000,000

Appendix B-3f
Contract ID# 1000002634

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Contractor Name San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26
Funding Source General Fund

Appendix#

Page # Fiscal Year(s)

1 23-24

Funding Notification Date 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

	i		 	SERVICE MO	DEC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Í.
Colored Colore	<u> </u>			SEVAICE INC	VEO.	***************************************	oren erreinig	5-46-1-12 - 12 - 13 - 15 - 15 - 15 - 15 - 15 - 15 - 15
		Syringe A					•	
Personnel Expenses	14 <u>14 14.</u>	Service Service		Lounge Se			1.1 1.1. 1	1
Position Titles	FTE	Salaries	%FTE	Salaries	% FTE	Salaries	% FTE.	Contract Totals
V.P Programs & Services	0.10	10,150	50%	10,150	50%	landin.	0%	20,300
Director, Behavorial Health Services	0.05	3,000	50%	3,000	50%		0%	6,000
Director, SAS	0.15	5,250	50%	5,250	50%		0%	10,500
Associate Director, 6th Street HRC		32,366	.50%	32,367	50%		- 0%	64,733
Health Educator	7.75	218,988	50%	218,988	50%	7	0%	437,976
Mobile Health Educator	0.50	14,129	50%	14,128	50%		0%:	28,257
Health Educator/Inventory Team Lead	1.00	28,256	50%	28,257	50%.	-	0%	.56,513
Inventory:Associate/Health Educator: :	1.00	28,257	.50%	28;256	50%		0%;	56,513
Total FTE & Total Salaries	11.55	340,396	50%	340,396	50%	1 14 min min min min min min min min min min	0%	680,792
Managements Fringe Benefits	25.00%	85,099	.50%	85,099	50%	-	0%	1.70,198
Total Personnel Expenses	. Orași e animalia și	425,495	50%	425,495	50%		0%	850,990
The state of the s	7 p. 1	· · · · · · · · · · · · · · · · · · ·	i ng i ngangtari.	ria di managrifica de la como		ggiggs see s	1737 <u>6.17</u> 5.175	
Operating Expenses		Expenditure	%	Expenditure	%	xpenditur	%	Contract Total
Total Occupancy		12,607	50%	12,607	: 50%		0%	25,214
Total Materials and Supplies		12,282	50%	12,282	50%	-	0%	24,564
Total General Operating	na di marini Na di marani	4,161	50%	4,162	50%	1	0%	8,323
Total Operating Expenses	a state is the s	29,050	50%	29,051	50%	1 1 N. 12	0%	58,101
							The same of the stage	undigations of the
Total Direct Expenses	1 1	454,545	50%	454,546	50%	i	0%	909,091
Indirect Expenses	10.00%	45,454	50%	45,455	50%	r	. 0%	90,909
TOTAL EXPENSES	f 1, 164% to	499,999	i⊫ 50% ∴	500,001	50%	1	- 0%	1,000,000
r is that I wanted that the fill man with.	The real of	· · · · · · ·	,	i			artite attac	Strandard of popular op-
Units of Service (UOS) per Ser		1,888		2,550		-		4,438
Cost Per Unit of Service by Sen	vice Mode	264,83	* See 3 4 4 5 5	196,08		7 T	resista	
The state of the s	NOC	31,341		15,300		1		46,641
				, , , , , , , , , , , , , , , , , , ,				
anis de regisser des de la semana de la company de la comp		<u> </u>	Mangara , 1 No. 1, 12	a an itel first blammer a s			2.002.2.22004.2	Rev. 07/15

Appendix B-3g Contract ID# 1000002634

BUDGET JUSTIFICATION

Contractor Name San Francisco AIDS Foundaiton
Program Name: HIV Syringe Access & Disposal Services

Appendix#: B-3g Fiscal Year: 23-24

1a) SALARIES

Staff Position 1	V.P. Programs	& Services			a (14) (4-14) (5) (14) (4) (4) (4) (4) (4) (4) (4) (4) (4) (
	structure and presponsive to the	rovision of profession	onal oversight to cre	ment and evaluation of the eate a service delivery conti , including HIV needs of gay	nuum that is
Brief description of job duties:		<u> </u>	1.1		······································
	also include thr	ee years' experienc	e in supervisory ca	ss or related disciplines. R pacity, especially in HIV pre relopment experience.	
Minimum qualifications				to the second of the second second	green a sama gray and
				Annualized (if less than	l,
Annual Salary:	2000 000 00	x FTE:	Year:	12 months):	Total
	and the state of the second se	and the second section of the second second	Section of the Party of the Par	10 mm	\$ 20,300
			Contract of the Contract of th	خير والمتعادد والمتعادد والمساورة والمتعادد	
Start Position 2		avorial Health Ser		ement and evaluation of the	program
				eate a service delivery conti	
	responsive to t	ne current health ar	id well-being needs	, including HIV needs of gay	and bisexual
Brief description of job duties					erans, s
				ss or related discipline; thre	
	experence in s	i subeixisory cabac	ity, especially in Hiv	prevention and demonstra	tea program
A CONTRACTOR OF THE PROPERTY O	· illanagoment a	ita programi davelo	x Months per	Annualized (if less than	Name de la comp
Annual Salaήγι		x FTE:	Year:	12 months):	Total
And the state of t	\$120,000,00	0.05	12	1	\$ 6,000
		نستعمد تسيينا كيك نم سيسسيبا	i ranga sa wata a inalih kamada inili	Identica de la companya del la companya de la compa	1
Staff Position 3	Director, SAS			<u></u>	- Contraction of the Advances
Brief description of job duties	training full-tim exchange supp with waste rem	e and temporary sta blies. Organizes rer	iff in appropriate ex noval of biohazard	n agencies. Responsible for change protocol. Responsib waste from sites and coordi pliance and maintain safety	ole för pürchasing nafes removal
		perience working w	ith injection and dru	g users required. Associate	s Degree with
	program mana	gement, supervision		ed. Must hold HIV test cour	
Minimum qualifications	² .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. Monthe nor	Annualized (if less than	
Annual Salary:		× FTF	Year	12 months):	Total
September 1997 Control of State of Stat	\$70,000,00	0.15	12	The state of the s	\$ 10.500
And the second section of the second					
Staff Position 4	· Associate Dir	ector, 6th Street I	IRC .		
:				gistics; QA, programming) o	of 6th Street
, ;	Harm Reduction	n Center; supervisi	ng health educators	, volunteers, and interns; co	inducting health
· >				eferrals; program design, fa	
1 * 5				sposal, and lounge space;	
Brief description of job duties	participants to	nivincy testing an	u inkage to care; a	nd providing crisis intervent	ion support.
	required. Asso understanding	clates Degree prefe of harm reduction t	erred, experience us practices and princip	marginalized, or homeless ing motivational interviewin iles, experience doing healt	g and strong h education.
vitations site with a				ealment, Supervisory exper	ence, program
Minimum qualifications	development,	ouogeung, and man		e required. Annualized (if less than	I THE STATE OF THE
Annual Salary:		xFTE:	Year:	12 months):	Total
Ainingi odidiy.	\$64,733.00		12	1	\$ 64,733
	WU-1.1 UU.UU	1 1100.	1 1 2 2 2		

Appendix B-3g Contract ID# 1000002634,

Amendment 02/01/2019

Staff Position 5: I	Health Educa	for			***************************************	********
)	Responsibilitie eferrals; progr disposal, and l	s include conducting am design, facilitatio ounge space: linking	on, and cumculum of participants to HIV	e.g., overdose prevention, v development; supports syrir //HCV testing and linkage k	ige ac	cess,
		intervention suppor	a a annihaman da da da da da da da da da da da da da	core Appointed Person	fame	1 Hazer
Minimum qualifications:	eduction, moti	vational interviewing	yorking with drug th g skills, and knowle	sers. Associates Degree pro dge of HIV/HCV prevention	tx pre	ferred.
1, 10	· · · · · · · · · · · · · · · · · · ·		x Months per	Annualized (If less than	, 1 m	CANTALLA
Annual Salary:	\$56,513.00	X FTE: 7.75	Year:	12 months):	\$	Total 437,970
and the state of t			ر در از در از در در در در در در در در در در در در در	denganga da		
j	Responsibilitie HW/HCV testin encampment o	s include health edu g and linkage to car utreach; overseeing	re; harm reduction (se prevention; veln care; re counseling) through mobile dreach volunteers; and pro	and	
and the second of the second o	Minimum, 1-3 j	ears experiencing v		sers, Associates Degree pre		
Minimum qualifications: r	eduction, moti		x Months per Year:	Annualized (if less than 12 months):		Total
Annual Salary:	\$56,513.00	x FTE: 0.50	12 12	12 monus):	\$	28,25
Staff Position 7; J	and the second s	and the second s			·····	
rania de la composició de la composició de la composició de la composició de la composició de la composició de Composició de la composició de	Responsibilitie eferrals; suppo esting and link	s include conducting the syringe access, age to care; and pro	g health education disposal, and loung oviding crisis interve	(e.g. overdose prevention, v ge space; linking participant ention support. Supports mo	s to H	WHCV
	Vinimum, 1-3 v	ears experiencing v	vorking with drug us	sers. Associates Degree pre	ferrec	l. Harm
Minimum qualifications:	eduction, moti	vational interviewing	skills, and knowle x Months per	dge of HIV/HCV prevention/ Annualized (if less than:	bx pre	ferred.
Annual Salary:		XFTE:	Year:	12 months):	AND A STATE OF THE PARTY OF THE	Total
	\$56,513.00	1.00	12	La company of the com	\$	56,51
Staff Position 8: I				130 440		
j T	eferrals; suppo esting and link Street sites; su	orts syninge access, age to care, and pro pervises volunteers	disposal, and lound oviding crisis intervi- and assists invent	(e.g. overdose prevention, y ge space; linking participant ention support. Supports mo ory Team Lead with supply	s to H	IV/HCV nd:6th
Brief description of job duties: r	Minimum, 1-3 y	ears experiencing v	vorking with drug u	sers. Associates Degree pre	ferrec	I. Harm ferred
The state of the s	al azal tiya mişirinin ili ili ili	production and the second	x Months per	Annualized (if less than		
Annual Salary:	\$56,513.00	x FTE: 1,00	Year: 12	12 months);	\$	Total 56,51
	Total FTE:	11.55	i dan dan dan dan dan dan dan dan dan dan	Total Salaries:	\$	680,79
 b) EMPLOYEE FRINGE BENEFITS: components provided below are sample Co 	s only. The b	udgeted compone		t the contractor's ledger a	rccoui	
The second secon	**************************************		Social Security Retirement	\$	٠ نېتنىن	52,081.0 13,003.0
- angular () galan angular an	Clarenzesi	The state of the s	Medical		-:-	70,326.0
		Unemple	Dental gment Insurance	\$	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	3,540.0
	- 13 21 (13 21 11		sability Insurance	\$		27,708.0
		Other	Paid Time Off (Workers Comp):	\$ Total Fringe Benefit:	104 (1441) 	3,540,0
				Fringe Benefit %:		170,19
	•			Luide penein.		25.00
	_	2.5.11		the programme of the companies of the co		

Appendix B-3g Contract ID# 1000002634

3

2) OPERATING EXPENSES:

pancy:	

Expense Item	Brief Description	Rate	Cost
Rent - Warehouse	\$1,000/mg x 12 mg.	1000	12,000
Rent-6th Street	Prorated rent @ \$434.50/mo x 12 mo.	434,5	5,214
Building Maint	Prorated maintenance cost @ \$166.67/mo.	166-67	2,000
Utilities	\$500/mo x 12 mo.	500	6,000
The state of the s	The state of the s	m, that it is a second of the	
	The control of the co	in the second se	Y victorial in the second
		Total Occupancy:	25.214

Materials & Supplies;

		Brief Description		Cost
	Supplies	General office and program supplies\$547/mo.	\$547/mo	6,564
ú		exhange incentives, 1,200 incentives @ \$5each		
	Incentives	=\$6,000 ·	alifi in efficie elle	6,000
1	Group supplies	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1000	12,000
			Miles and the man decided	
-:-	the beautiful and the second of the second o	Tate	I Madaulala O Committan	24 564

General Operating:

Expense Item	Brief Description	Rate	Cost
Janitorial	Prorated Monthly janitorioal svc \$485.25/mo.	485.25/mo	5,823
	Prorated gen liability, hazzard and auto		
	insurance.	208.34	2,500
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	and the second s		to granta trans
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3, 21 (42,712, 1, 73,538, 384,44,23, 4, 2		The state of the state of	talle (Married Land Company of the Company)
protect to the authority day #	OTAL DIREC	T COSTS.	Non pag
and the fact of the second of the second		71 CUQ1O,	303,031

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks relimbursement at a rate of 109	
of total direct costs.	90,909
The state of the s	

Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	90,909

TOTAL EXPENSES: 1,000,000

Appendix B-3g Contract ID# 1000002634

4

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

B-3h 1 24-25 12/21/2018 Appendix # Page # Fiscal Year(s) Funding Notification Date

UOS COST ALLOCATION BY SERVICE MODE

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the terminal transfer of the second s	Syringe A	ccess	VLLEDDOPPER-IP	". navata takan	. L	tosimater is so o	
Personnel Expenses	Service	es	Lounge Se	rvices	125.00		
Position Titles FTE	Salaries	% FTE	Salaries	%FTE	Salaries	% FTE.	Contract Totals
V.P Programs & Services 0.10	10,150	50%	10,150	50%		0%	20,300
Director, Behavorial Health Services 0.05	3,000	50%	3,000	50%		0%	6,000
Director, SAS 0.15	5,250	50%	5,250	50%	·	0%	10,500
Associate Director, 6th Street HRC 1.00	32,366	50%	32,367	50%.	3-11-11 : - 1	0%	64,733
Health Educator 7.75	218,988	50%	218,988	50%	-1-10-1	0%	437,976
Mobile Health Educator 0.50	14,129	. 50%.	14,128	50%		0%	28,257
Health Educator/Inventory Team Leac 1.00	28,256	50%	28,257	50%	٠. ٣.	0%	56,513
Inventory Associate/Health Educator 1.00	28,257	50%	28,256	50%		.0%	56,513
Total FTE & Total Salaries 11.55	340,396	50%	340,396	50%	1 1		680,792
Fringe Benefits 25.00%	85,099	50%	85,099	50%		0%	170,198
Total Personnel Expenses	425,495	50%	425,495	50%	يد	0%	850,990
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Operating Expenses	Expenditure	%	Expenditure	%	xpenditur		Contract Total
Total Occupancy	12,607	50%	12,607	50%		0%	25,214
Total Materials and Supplies	12,282	50%	12,282	50%	-	0%	24,564
Total General Operating	4,161	50%	4,162	50%	192.2 - 27., . 7.	0% :	.8,323
Total Operating Expenses	29,050	50%	29,051	50%	F	0%	58,101
The second secon		li i ili e, sa i	Transference 201	178771		hand miname to a Sec.	A STATE OF THE STA
Total Direct Expenses	454,545	50%	454,548	50%	1.	0%:	909,091
Indirect Expenses 10.00%	45,454	50%	45,455	50%	4 2 2 2 2 2	.0%	90,909
TOTAL EXPENSES	499,999	50%	500,001	50%		₩	1,000,000
	171.171		The state of the s		1. #V	· '***;. ·	and the second s
Units of Service (UOS) per Service Mode			2,550		M	CAR AVE	4,438
Cost Per Unit of Service by Service Mode			196.08	"国"的			
NOC	31,341	100	15,300		7. 2		46,641
Land to the state of the control of							
ReV. V//15							

Appendix B-3h Contract ID# 1000002634

BUDGET JUSTIFICATION

Contractor Name San Francisco AIDS Foundation
Program Name: HIV Syringe Access & Disposal Services

Appendix#: B-3h
Fiscal Year: 24-25

1a) SALARIES

Staff Position	1: V.P. Programs	& Services	g ' o 'm, o a top a dince is orbit.	a yan masangan sa sa sa sa sa sa sa sa sa sa sa sa sa	gydania – Priklijaa Sustania suutaania se
	Responsible for	ensuring the imple		ment and evaluation of the	
•				ate a service delivery conti	
		ie current health an	d well-being needs,	including HIV needs of gay	y & bisexual
Brief description of job dutie					
				ss of related disciplines. R	
				pacity, especially in HIV pre	vention and
	•	irogram manageme	ent and program dev	relopment experience.	
Minimum qualification	ns:	alling the action of the delication of the same of the	- manufactivity december of the second second second second second second second second second second second se	marking the state of the second	(a
a series of the				Annualized (if less than	
Annual Salary:		· XFTE	Year	. 12 months):	Total
· · · · · · · · · · · · · · · · · · ·	\$203,000.00	0.10	. 12)	\$ 20,300
	1	e l'existe de les comments de la commentation de la commentation de la commentation de la commentation de la c	and the Miller of American Section (1997).	Catalian and American and American System (1994)	(photo is divide), it also is in pro- trated total and delication in the
Staff Position	2: Director, Beha	avorlal Health Ser	vices		***************************************
The same of the control of the same of the				ment and evaluation of the	program
	structure and pi	rovision of professi	onal oversight to cre	ate a service delivery conti	nuum that is /
		ie current health ar	id well-being needs	, including HIV needs of ga	y and bisexual
Brief description of job duti			والمستعادة والمستعادة		
	Masters degree	in psychology, soc	ial sciences, busine	ess or related discipline; thr	ee years
	expereince in a	supervisory capac	lty, especially in HIV	prevention and demonstra	ited program
Minimum qualification	ns: management a	nd program develo		·	
Section 19 Section 19					I
Annual Salary.		x FTE:	Year:	12 months):	Total
ng trapa kan ing group yang salah mengangkepantah salah menganakang bilanggan salah salah salah salah salah sa Kangalan sebagai salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah sal	\$120,000.00	0.05	12		\$ 6,00
Company of the control of the contro		The Samuel Control Con		an engranday tana saya an araway awan ta an an	
The state of the s		the state of the s			
Stan Position	Provides overs strategic goals partnerships wi	in alignment with a th other HIV/AIDS	ent of 11 exchange gency and city object and Harm Reduction	sites. Develops annual dep ctives: Bullds and maintains nagencies. Responsible for	effective r scheduling and
	Provides oversi strategic goals partnerships W ttalning full-tim exchange supp With waste rem	ght and managem in alignment with a th other HIV/AIDS e and temporary ste lies. Organizes rei	ent of 11 exchange gency and city object and Harm Reduction aff in appropriate ex noval of biohazard v	sites. Develops annual dep clives: Builds and maintains	effective r scheduling and ble for purchasin nates removal
Brief description of job duti	Provides oversi strategic goals partnerships wi ttalning full-tim exchange supp with waste rem es:	ght and managem in alignment with a th other HIV/AIDS a and temporary st lles. Organizes rei oval company, prep	ent of 11 exchange gency and city object and city object and farm Reduction appropriate exposed of biohazard vare reports for com	sites. Develops annual dep ctives: Bullds and maintains i agencies. Responsible for daging protocol. Responsil waste from sites and coordi pliance and maintain safety	effective rscheduling and ble for purchasin nates removal r protocols.
	Provides oversi strategic goals partnerships wi ttaining full-tim exchange supp with waste rem es: Three years ex program mana	ght and managem in alignment with a th other HİVAİDS ; a and temporary at illes. Organizes rei oval company, prer perience working w gement, supervisio	ent of 11 exchange gency and city object and Harm Reduction affin appropriate expoval of biohazard vaire reports for committh injection and drunest prefer in experience prefer	sites. Develops annual dep ctives: Bullds and maintains n agencies. Responsible for change protocol. Responsil waste from sites and coord plience and maintain safety ig users required. Associate red. Must hold HIV test cou	effective rscheduling and ble for purchasion nates removal r protocols.
Brief describtion of Job duti	Provides oversi strategic goals partnerships wi training full-tim exchange supp with waste rem es: Three years ex program mana certification or	ght and managem in alignment with a th other HİVAİDS ; a and temporary at illes. Organizes rei oval company, prer perience working w gement, supervisio	ent of 11 exchange gency and city object and Harm Reduction of his propriate exponent of biohazard vaire reports for com	sites. Develops annual dep ctives: Bullds and maintains n agencies. Responsible for change protocol. Responsil waste from sites and coord plience and maintain safety ig users required. Associate red. Must hold HIV test cou	effective rscheduling and ble for purchasi nates removal r protocols.
	Provides oversi strategic goals partnerships wi training full-tim exchange supp with waste rem es: Three years ex program mana certification or	ght and managem in alignment with a th other HİVAİDS ; a and temporary at illes. Organizes rei oval company, prer perience working w gement, supervisio	ent of 11 exchange gency and city object and Harm Reduction aff in appropriate expoyal of blohazard oper reports for committh injection and druncexperience prefer certification on the jumps.	sites. Develops annual dep ctives: Bullds and maintains n agencies. Responsible for change protocol. Responsil waste from sites and coord plience and maintain safety ig users required. Associate red. Must hold HIV test cou	effective ischeduling and ple for purchasis nates removal protocols. Se Degree with nselor
Brief description of Job duti Minimum qualificatio	Provides oversi strategic goals partnerships wi training full-tim exchange supp with waste rem es: Three years ex program mana certification or	ght and managem in alignment with a th other HİVAİDS ; a and temporary at illes. Organizes rei oval company, prer perience working w gement, supervisio	ent of 11 exchange gency and city object and Harm Reduction aff in appropriate expoyal of blohazard oper reports for committh injection and druncexperience prefer certification on the jumps.	sites. Develops annual dep tives: Bullds and maintains a gencies. Responsible for change protocol. Responsil waste from sites and coordi pliance and maintain safety ig users required. Associate red. Must hold HIV test coul	effective scheduling and be for purchasis nates removal protocols. Ses Degree with naselor
Brief description of Job duti	Provides oversi strategic goals partnerships wi thalning full-time exchange supp with waste rem es: Three years ex program mana certification or l	ght and managemin alignment with a th other HIVAIDS a and temporary stelles. Organizés reloval company, preperience working with the willing to obtain x FTE:	ent of 11 exchange gency and city object and Harm Reduction aff in appropriate expoyal of blohazard oper reports for committh injection and drunexperience prefer certification on the junction of the junction of the junction and the junction of the juncti	sites. Develops annual dep tives: Bullds and maintains a gencies. Responsible for change protocol. Responsible waste from sites and coordi pliance and maintain safety ig users required. Associate red. Must hold HIV test could b.	effective scheduling an ole for purchasis nates removal r protocols. ss Degree with nselor
Brief description of job duti Minimum qualificatio	Provides oversi strategic goals partnerships wi training full-tim exchange supp with waste rem es: Three years ex program mana certification or	ght and managemin alignment with a th other HIVAIDS a and temporary stellers. Organizés reloval company, preporte working with the company, preporte working with the company and company, preporte working with the company and company a	ent of 11 exchange gency and city object and flarm Reduction affine appropriate exmoval of biohazard vare reports for committely in the control of the contr	sites. Develops annual dep tives: Bullds and maintains a genicies. Responsible for change protocol. Responsible waste from sites and coordi pliance and maintain safety ig users required. Associate red. Must hold HIV test cou ob. Annualized (If less than 12 months):	effective scheduling an ole for purchasis nates removal r protocols. ss Degree with nselor
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Brief description of Job duti Minimum qualificatio Annual Salary: Staff Position	Provides oversistrategic goals partnerships with talning full-time exchange supp with waste remes: Three years exprogram manacertification or loss: \$70,000.00 44: Associate Direction Responsibilities Harm Reduction deucation (e.g., curriculum devices) participants to Five years' exprequired. Associate Associate Associate Direction (e.g., curriculum devices) participants to Five years' exprequired. Associate Associate Associate Direction (e.g., curriculum devices) participants to Five years' exprequired. Associate Associate Direction (e.g., curriculum devices) participants to Five years' exprequired. Associate Associate Direction (e.g., curriculum devices) participants to Associate Direction (e.g., curriculum de	ght and managemin alignment with a th other HIVAIDS a and temporary stelles. Organizes reloval company, prepended working with the company, prepended working with the company, prepended working to obtain a FTE: O.15. ector, 6th Street: a include site operator, supervision center; sup	ent of 11 exchange in gency and city object and the propriate exposul of blohazard in appropriate exposul of blohazard in appropriate exposul of blohazard in appropriate for committed in a property of the p	sites. Develops annual dep citves: Bullds and maintains i agencies. Responsible foi change protocol. Responsible waste from sites and coordi pliance and maintain safety ig users required. Associate red. Must hold HIV test cou- ob. Annualized (If less than 12 months): 1 gistics, QA, programming) is, volunteers, and interns; co- eferrals; program design, fa isposal, and lounge space; ind providing crisis intervent y marginalized, or homeless ing motivational interviewin	effective scheduling any ble for purchasis nates removal protocols. S Degree with nselor Total \$ 10,50 of 6th Street onducting healt cilifation, and linking ion support. s populations g and strong
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Brief description of Job duti Minimum qualificatio Annual Salary: Staff Position Brief description of Job duti	Provides oversi strategic goals partnerships wi thaining full-time exchange supp with waste remes: Three years exprogram manacertification or Ins: \$70,000.00 44: Associate Director Responsibilitie Harm Reduction (e.g., curriculum degretation or Institution (e.g., curriculum degretation) (e.g., curriculum d	ght and managemin alignment with a th other HIVAIDS and temporary statices. Organizes reloval company, preparence working was perience working was perience working was perience working to obtain a FTE: O.15. ector, 6th Street: sinclude site operant center; supervision coverdose prevential coverdose prevential operant. HIVHCV testing are working with the control of him teducition in the control of HIVHCV disease and dethird; and management and management control of HIVHCV disease and dethird; and management control of HIVHCV disease and dethird; and management control of HIVHCV disease and dethird; and management control of HIVHCV disease and dethird; and management in the control of HIVHCV disease and dethird; and management in the control of HIVHCV disease and temporary states and temporary st	ent of 11 exchange gency and city object and tharm Reduction of the appropriate exchange reports for committe in appropriate for committe in appropriate for committe in a	sites. Develops annual dep citves: Bullds and maintains i agencies. Responsible for change protocol. Responsible waste from sites and coordi pliance and maintain safety ig users required. Associate red. Must hold HIV test council. Annualized (If less than 12 months): 1 gistics, QA, programming) is s, volunteers, and interns; as eferrals; program design, ca eferrals; program design, ca ind providing crisis intervent y marginalized, or homeless ing motivational interviewin ples, experience doing heal estment. Supervisory exper- er required. Annualized (If less than	reffective rechective
Brief description of Job duti Minimum qualificatio Annual Salary: Staff Position Brief description of Job duti	Provides oversi strategic goals partnerships wi thaining full-time exchange supp with waste remes: Three years exprogram manacertification or ins: \$70,000.00 44 Associate Director Responsibilitie Harm Reduction (e.g., curriculum degretation or instruction (e.g., curriculum degretation) (e.g., curriculum de	ght and managemin alignment with a th other HIVAIDS a and temporary statices. Organizes reloval company, prepared with a supervision of the superv	ent of 11 exchange gency and city object and Harm Reduction of the horse properties for comments of the horse prefer certification on the part of the horse prefer certification on the part of the horse prefer certification on the part of the horse prefer certification on the part of the horse prefer certification on the part of the horse prefer certification on the part of the horse prefer certification on the part of the horse prefer certification on the part of the horse prevention and the prevention and the horse	sites. Develops annual dep citves: Bullds and maintains i agencies. Responsible for change protocol. Responsible waste from sites and coordi pliance and maintain safety ig users required. Associate red. Must hold HIV test cou ob. Annualized (If less than 12 months): 1 gistics, QA, programming) providing crisis intervent ind providing crisis intervent y marginalized, of homeless ind providing crisis intervent y marginalized, of homeless and motivational interview interpretational interview ples, experience doing heal eatment. Supervisory experience required.	reffective rechective

Appendix B-3h Contract ID# 1000002634

Amendment: 02/01/2019

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Staff Position 5: Health Educ			2011	***************************************
			e.g. overdose prevention, vo development, supports synn	
telenas, prog	iam design, iadmau Iounge enace: linkin	on, and cumculum constitution	//HCV testing and linkage to	ge access,
Brief description of job duties: providing crisi	s intervention suppo	у раниораны ю ни rt.	with teating and univage to	Calle, and
Brief description of job duties:			sers. Associates Degree pre	Elisad Market
radiothar mai	years expenencing t	working with arug u	dge of HIV/HCV prevention/	rerred Harm
	uvanonai interviewini	y skilia, aliu kilowie	age or un arric si breaeuribith	ry htérérien.
	The Landson	x Months per	Annualized (if less than	7,8 - 2011 (1.12° (1.1
Annual Salary:	XFTE	Year:	12 months):	Total
\$56,513.00	7.75	12	1	\$ 437,976
to the second se	······································	A CONTRACTOR AND AND AND AND AND AND AND AND AND AND		
Staff Position 6: Mobile Healt	h Educator	The state of the s		
		ication (e.g. overdo	se prevention; vein care; ref	errals to
HIV/HCV testi	ng and linkage to ca	re; harm reduction o	ounseling) through mobile	and:
ericampment o	outreach; overseelng	ra team of street or	itreach volunteers; and prov	iding crisis
Brief description of job duties: Intervention su		ļ.,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			sers. Associates Degree pre	
Minimum qualifications: reduction, mol	livational Interviewin			tx preferred.
A A A A A A A A A A A A A A A A A A A	in the latest and the		Annualized (If less than	
Annual Salary	xFTE:	Year.	12 months);	Total
\$56,513.00	0.50	12	1	\$ 28,257
		Control of the Contro	and the second s	
	ator/inventory Tea		, <u>, , , , , , , , , , , , , , , , , , </u>	
			(e.g. overdose prevention, v	
			ge space; linking participant ention support. Supports mo	
Brief description of job duties: Street sites; si	inervisës volunteers	: and coordinates s	nany jukentory:	ninė iarini nia
			sers. Associates Degree pre	<u>. Kabupatèn 1966, 19</u> Bulang Watibook
Minimum qualifications: reduction, not	years expenencing that	working with drug di h skille and knowle	sels. Associates Degree pre	remen, mann Karreterräd
Within their qualifications, reduction, from	nation in the Alexant	x Months per	Annualized (If less than	***************************************
Annual Salary:	x FTE:	Year:	12 months)	Total
\$56 513.00	1,00	12		\$ 56.513
The control of the co	The same and the second section in the section in the second section in the	Teacher and The Control of the Contr	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
Staff Position 8: Inventory As	cociate/Health Edu	restor (Table 2007)	11 - 21 - 414 - 41-41 - 12 - 41 - 41 - 4	ajoj ku akjaroja njikajimikana k Alabor (1941. juga
			e.g. overdose prevention, ve	in:care) and
			ge space: linking participant	
			ention support. Supports mo	
Street sites; o	upervises volunteers	; and assists invent	ory Team Lead with supply I	nventory
Print docoration of lab duticer		with Conveniences and		
Brief description of job duties: maintenance a				
Minimum, 1-9	years experiencing	working with drug u	sers. Associatés Degree pré	ferred. Harm
	years experiencing	working with drug us g skills, and knowle	dge of HIV/HCV prevention/	feired. Harm x preferred.
Minimum qualifications: reduction, mot	years experiencing to tvational interviewing	working with drug u g skills, and knowle x Months per	dge of HIV/HCV prevention/ Алпиаlized (if less than	x preferred.
Minimum, 1-9	years experiencing the street of the street	working with drug us g skills, and knowle	dge of HIV/HCV prevention/	ferred, Harm x preferred. Total

Total FTE:

11.55

Total Salaries: \$

680,792

1b) EMPLOYEE FRINGE BENEFITS:
(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

	Cost
Social Security	\$ 52,081.00
Retirement	\$ 13,003.00
Medical	\$ 70,326.00
Dental	a ning kalan sa paganga padagapangapanang paga pada anaka akabulan
Unemployment Insurance	\$ 3,540,00
Disability Insurance	\$ 27,708.00
Paid Time Off	
Other (Workers Comp):	\$ 3,540.00
The transfer of the same was transfer and the same and th	Period and Provide the Company of th

Total Fringe Benefit:

170,198

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

850,990

Appendix B-3h: Contract ID# 1000002634

2) OPERATING EXPENSES:

Occupant	

Expense Item Brief Description		Rate	Cost
. Rent -Warehouse	\$1,000/mo x 12 mg.	1000	12,000
Rent-6th Street	Prorated rent @ \$434.50/mo x 12 mo.	434.5	5,214
Building Maint	Prorated maintenance cost @ \$166.67/mo.	166.67	2,000
Utilitles	\$500/mo x 12 mo.	500	6,000
医棒球 人名英马克特 化邻苯酚 医多种皮肤多种的复数形式 医二进腺样	Anthonorem and the state of the second secon	and the second of the second o	
The state of the s	State of the management of the state of the	Total Occupancy	25 244

Materials & Supplies:

Expense Item	Brief Description	Rate.	Cost
Supplies	General office and program supplies\$547/mo	\$547/mo	6,564
	exhange incentives, 1,200 incentives @ \$5each	the state of the second of the	N. A. C. (1997)
Incentives	≒\$6,000.	•	6,000
Group supplies	snacks, t-shirts, etc \$1,000/mö x 12 mo.	Literature (UUU)	12,000
그래 시작하는 사람이 걸어 하나되면 하는 사람이 없었다. 현대의 생활하다	The state of the s	A CONTRACTOR OF THE STREET, THE STREET, THE STREET, THE STREET, THE STREET, THE STREET, THE STREET, THE STREET,	en de la companya de
The No.	Tota	Materials & Supplies:	24.564

General Operating:

Expense Item	Brief Description	Rate	Cost
Janitorial	Prorated Monthly Janitorical svc \$485,25/mo.	485.25/mo	5,823
	Prorated gen liability, hazzard and auto	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.541 Feb. 8 (1.54)
	insurance:	208.34	2,500
The relief to the section of the section of the second section of the section	The state of the s		[m/mm m m m]
	Contracts defined a minimum of the contract of		
Attended to the second	4		
		otal General Operating:	8,323

		•
And the section of th	m	
TOTAL OPERATING EXPENSES:	58 101	1
	00,101	I,
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TOTAL DIRECT COSTS:	909,091	1
	200,000	14

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10	%
of total direct costs.	.90,909

T. T. Kampilliottas II.	Indirect Rate:	10.00%
TOTAL IN	DIRECT COSTS:	90,909

TOTAL EXPENSES: 1,000,000

Appendix B-3h Contract ID# 1000002634

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Contractor Name San Francisco AIDS Foundation ... Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

Appendix# Page#

B-3i

Fiscal Year(s) Funding Notification Date 25-26 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

	÷	·	A STATE OF THE PARTY OF THE PAR	SERVICE MC	DES			T.
Personnel Expenses	North Company of the	Syringe A		Lounge Se		- minutes	er feld framely	v deg sam in deg sam
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTF:	Contract Total
V.P. Programs & Services	0.10	10,150	50%	10,150	50%	**************************************	0%	20,300
Director, Behavorial Health Services	0.05	3.000	50%	3,000	50%	· · · · · · · · · · · · · · · · · · ·	0%	6.000
Director, SAS	0.15	5.250	50%	5.250	50%		0%	10.500
Associate Director, 6th Street HRC	1.00	32,366	50%	32,367	50%		0%,	64.733
Health Educator	7.75	218,988	50%	218,988	50%	7	0%.	437,976
Mobile Health Educator	0.50	14,129	50%	14,128	50%	i: 4	0%	28,257
Health Educator/Inventory Team Lead	1.00	28,256	50%	28,257	50%		0%	56,513
Inventory Associate/Flealth Educator	1.00	28,257	50%	28,256	50%	1	0%	56,513
Total FTE & Total Salaries	11.55	340,396	50%	340,396	50%		0%	680,792
Fringe Benefits	25.00%	85,099	50%	85,099	50%		. 0%	170,198
Total Personnel Expenses	ograpio pri processorio.	425,495	50%	425,495	50%		0%	850,990
The second secon	100	an an an an an an an an an an an an an a	· · · · · · · · · · · · · · · · ·		Prender Long	Ne to The Sw	The state of the s	
Operating Expenses	,	Expenditure	%	Expenditure	%	xpenditur	%	Contract Tota
Total Occupancy		12,607	50%	12,607	50%		0%	25,214
Total Materials and Supplies		E.A. 12,282	50%	12,282	50%	20 mg - 1	0%	24,564
Total General Operating	annipepratianan or, solver or c	4,161	50%	4,162	50%	Talasti (0%	
Total Operating Expenses		29,050	50%	29,051	50%	,	0%	58,101
and the state of t		A STATE OF THE PERSON NAMED OF THE PERSON NAME					11.11.11	71. 237
Supplied to the second of the							ar care to the same	
Total Direct Expenses	ortonia (m. 1941).	454,545	50%	454,546	50%		0%	909,091
Indirect Expenses	10.00%	454,545 45,454	50%	454,546 45,455	50%	- Ministrata	0% 20%	
	10.00%	The second secon			The state of the state of			909,091 90,909 1,000,00 0
Indirect Expenses TOTAL EXPENSES	EN ACTUALISM	45,454	50%	45,455 500,001	50%	250 cg 20	∰ 0%	90,909
Indirect Expenses TOTAL EXPENSES Units of Service (UOS) per Ser	rvice Mode	45,454 499,999 1,888	50%	45,455 500,001 2,550	50%	200, NEV	∰ 0%	90,909 1,000,000
Indirect Expenses TOTAL EXPENSES	rvice Mode	45,454 499,999 1,888	50%	45,455 500,001	50%	2007(7, 2007)	∰ 0%	90,909

Appendix B-3i Contract ID# 1000002634

Amendment: 02/01/2019

BUDGET JUSTIFICATION

Contractor Name San Francisco AIDS Foundation
Program Name: HIV Syringe Access & Disposal Services

Appendix#. B-3i Fiscal Year: 25-26....

1a) SALARIES

		a de la contra del la contra de la contra del la contra del la contra de la contra del la contra de la contra del la con			
Statt Hosition 1:	V.P Programs				Commenter and the comment
	structure and p responsive to the	rovision of profession	onal oversight to cre	ement and evaluation of the eate a service delivery contin , including HIV needs of gay	nuum that is
Brief description of job duties:			· · · · · · · · · · · · · · · · · · ·		
	also include thi	ee years' experienc	e in supervisory ca	ess or related disciplines. R pacity, especially in HIV pre velopment experience.	
Minimum qualifications:	والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع وا	والمراجع والمساورة والمساور والمساور	بېنىپ بىرىنىپ	garlamandan yan sansaya ya ka ka ka ka ka ka ka	
Annual Salary:	ench a pasa simono (Maship), si su s	xFTE;	Year:	Annualized (if less than 12 months):	Total
	\$203,000,00	0.10	12	The same of the sa	\$ 20,300
	erna grana de la comunicación de la comunicación de la comunicación de la comunicación de la comunicación de l La comunicación de la comunicación de la comunicación de la comunicación de la comunicación de la comunicación		, mai, the entire and an arrange of the mail	and the state of t	and the second s
Staff Position 2)		avorial Health Ser			said themands are
Brief description of job duties:	structure and p responsive to t men.	rovision of professione current health ar	onal oversight to cre id well-being needs	ement and evaluation of the eate a service delivery conti , including HIV needs of gay	nuum that is y and bisexual
Minimum qualifications:	expereince in a	supervisory capac	ity, especially in HIV	ess or related discipline; three prevention and demonstra	
	The state of the s		x Months per	Annualized (if less than	perfect to the transfer
Annual Salary		xFTE:	Year:	12 months):	Total
	\$120,000.00	0.05	12	1	\$ 6,000
P.L. Commercial Property of the Commercial C	and the second of the second				
t				sites. Develops annual depi ctives, Builds and maintains	effective
Brief description of tob duffes:	partnerships w training full-tim exchange supp with waste rem	ith other HIV/AIDS; e and temporary sta olles; Organizes rer	and Harm Reduction off in appropriate ex noval of biohazard		effective scheduling and le for purchasing nates removal
Brief description of job duties:	partnerships w training full-tim exchange supp with waste rem Three years ex program mana certification or	ith other HIV/AIDS: e and temporary sta olies; Organizes rer oval company, prer perience working w gement, supervision	and Harm Reduction off in appropriate ex moval of biohazard care reports for com off injection and dro	ctives, Builds and maintains i agéricles. Responsible for change protocol. Responsit waste from sites and coordli- pliance and maintain safety ig users required. Associate red. Must hold HIV test cour	effective scheduling and ole for purchasing nates removal r protocols.
Brief description of job duties:	partnerships w training full-tim exchange supp with waste rem Three years ex program mana certification or	ith other HIV/AIDS: e and temporary sta olies; Organizes rer oval company, prer perience working w gement, supervision	and Harm Reduction off in appropriate ex- moval of blohazard care reports for com off injection and drun off experience prefer	ctives, Builds and maintains i agéricles. Responsible for change protocol. Responsit waste from sites and coordli- pliance and maintain safety ig users required. Associate red. Must hold HIV test cour	effective scheduling and ble for purchasing nafes removal r protocols, s Degree with nselor
	partnerships w training full-tim exchange supp with waste rem Three years ex program mana certification or	ith other HIV/AIDS: e and temporary sta olies; Organizes rer oval company, prer perience working w gement, supervision	and Harm Reduction iff in appropriate ex noval of biohazard in are reports for com ith injection and dru- certification on the journal X Months per Year:	ctives, Builds and maintains in agencies. Responsible for change protocol, Responsible waste from sites and coordingliance and maintain safety users required. Associate red. Must hold HIV test courob.	effective scheduling and ole for purchasing nates removal r protocols.
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Minimum qualifications: Annual Salaty:	partnerships w training full-time exchange supply with waste removed the program mana certification or \$70,000,00	ith other HIV/AIDS: e and temporary stables; Organizes rer oval company, prer perience working w gement, supervision be willing to obtain x FTE: 0,15	and Harm Reduction iff in appropriate ex- moval of biohazard in a pare reports for com ith injection and drun experience prefer- certification on the journal of the community o	ctives, Builds and maintains i agéricles. Responsible for change protocol, Responsible waste from sites and coordin pliance and maintain safety Ig users required, Associate red. Must hold HIV test cour ob. Annualized (if less than 12 months):	effective scheduling and ble for purchasing nates removal r protocols. s Degree with nselor Total \$ 10,500
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Minimum qualifications: Annual Salary: Staff Position 4 Brief description of job dutles Minimum qualifications	partnerships w training full-tim exchange supp with waste removed the program mana certification or \$70,000,00 Associate Din Responsibilitie Ham Reduction development of participants to Five years' exprequired. Associate Din Curriculum development of the participants to Understanding Understanding Understanding	ith other HIV/AIDS: e and temporary stables; Organizes rer oval company, prer oval company, prer oval company, prer oval company, prer oval company, prer oval company, prer oval company, prer oval company, prer oval company, prer oval company, prer oval company, prer oval company oval compa	and Harm Reduction aff in appropriate ex moval of biohazard in pare reports for com ith injection and dru n experience prefer certification on the j X Months per Year: 12 HRC fibris (schedules; long health educators on, velin care) and in g syringe access, d d linkage to care; a th drug users, highly erred, experience us prevention and tr nagement experience x Months per	etives, Builds and maintains in agéricles. Responsible for change protocol. Responsible for change protocol. Responsible for change protocol. Responsible for change protocol. Responsible for change in the protocol and protocol and maintain safety in the safety of the	effective scheduling and ble for purchasing nafes removal r protocols. S Degree with nselor Total \$ 10,500 of 6th Street onducting health clitation, and linking loh support. populations g and strong the ducation: lence, program
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Appendix B-3i Contract ID# 1000002634

Amendment: 02/01/2019

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Staff Position 5	Responsibilitie referrals; progr disposal, and l	s include conductin am design, facilitati ounge space; linkin	on, and curriculum g participants to HIV	(e.g: overdose prevention, v development; supports syri //HCV testing and linkage to	ige access,
Brief description of job duties	•	Intervention suppo	anna ann at an ann an aige ann aidean an Aileann aide	· · · · · · · · · · · · · · · · · · ·	
Minimum qualifications	reduction, moti	years experiencing vallonal interviewin	working with drug u g skills, and knowle	sers. Associates Degree produced of HIV/HCV prevention	eferred, Harm /bx preferred.
Annual Salary:	3	x FTE:	x Months per Year:	Annualized (if less than 12 months):	Total
Section 1	\$56,513.00	7.75	12	1	\$ 437,97
Staff Position 6	Responsibilite HIV/HCV testin encampment o	s include health edu ig and linkage to ca utreach: overseeing	re; harm reduction	se prevention; vein care; re counseling) through mobile utreach volunteers; and pro-	and
eri Wale ka Nasa aya Marini	Minimum, 1-3	years experiencing	g skills, and knowle	sers. Associates Degree pro dge of HIV/HCV prevention	tx preferred.
Annual Salary		XFTE:	Year	Annualized (if less than 12 months):	Total
And the second s	\$56,513.00	0.50	12	1 1	\$ 28,2
Brief description of job duties	testing and link Street sites; su	age to care; and pr pervises volunteers	oviding crisis interv ; and coordinates s		oblie and 6th
Minimum qualifications			g skills, and knowle	sers, Associates Degree pro dge of HIV/HCV prevention	
Annual Salary:			x Months per	Annualized (if less than	
17		: , x,FTE; ,	Year:	12 months):	Total
And the state of t	\$56,513,00	X,FTE: 1,00	12		
		1,00	12		
Staff Position 8	: Inventory Ass Responsibilities referrals; supportesting and link Street sites; su	1,00. coclate/Health Educes include conductive strings access age to care; and prepared to care; and previses volunteers	Jeator ig health education disposal, and loun oviding crisis intervi-		\$ 56,5 velin care) and s to HIV/HCV bills and 6th
Staff Position 8 Bifer description of job duties	Inventory Ass Responsibilitie referrals; suppi testing and link Street sites; su maintenance a Minimum, 1-3 y	1,00 ociate/Health Eduss Include conduction ofts syringe access, age to care; and pri pervises volunteers no transport. /éars experiencing	icator g health education disposal, and loun oviding crisis intervi- and assists invent working with drug u g skills, and knowle	(e.g. overdose prevention; ge space; linking participant ention; support, Supports inclory Team Lead with supply sers. Associates Degree predicts of HIV/HCV prevention.	s 56,5:
Staff Position 8 Brief description of job duties Minimum qualifications	"Inventory Ass Responsibilitie referrals; suppi festing and link Street sites; su maintenance a Minimum; 1-3 y reduction, moti	1,00. coclate/Health Eduss Include conductions syringe access age lo care; and propervises volunteers not transport. Véars experiencing vational interviewing	icator g health education disposal, and loun oviding crisis interv. and assists invent working with drug u g skills, and knowle x Months per	(e.g. overdose prevention; ge space; linking participant ention; support, Supports inclory Team Lead with supply sers, Associates Degree prede of HIV/HCV prevention, Annualized (If less than	s 56,5 vein care) and s to HIV/HCV oblie and 6th inventory efferred. Harm tx preferred.
Staff Position 8 Brief description of job duties Minimum qualifications	Inventory Ass Responsibilitie referrals; suppi testing and link Street sites; su maintenance a Minimum, 1-3 y	1,00 ociate/Health Eduss Include conduction ofts syringe access, age to care; and pri pervises volunteers nd transport. /éars experiencing	icator g health education disposal, and loun oviding crisis interv. and assists invent working with drug u g skills, and knowle x Months per	(e.g. overdose prevention; ge space; linking participant ention; support, Supports inclory Team Lead with supply sers. Associates Degree predicts of HIV/HCV prevention.	\$ 56,5
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary:	Inventory Ass Responsibilitie referrals, suppi festing and link Street siles; maintenence a Minimum, 1-3 y reduction, moti	1,00 coclate/Health Eduss Include conducting its syringe access age lo care; and previses volunteers not transport. years experiencing vational interviewing x FTE;	icator ig health education disposal, and loun oviding crisis intervi- and assists invent working with drug u g skills, and knowle x Months per Year;	(e.g. overdose prevention; ge space; linking participant ention; support, Supports inclory Team Lead with supply sers, Associates Degree prede of HIV/HCV prevention, Annualized (If less than	s 56,5 vein care) and s to HIV/HCV oblie and 6th inventory eferred. Harm tx preferred. Total \$ 56,5
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary: EMPLOYEE FRINGE BENEFITS: Emponents provided below are samp	Inventory Ass Responsibilitie referrals; suppi festing and link Street sites; su maintenence a Minimum, 1-3 y reduction, moti	1,00. cociate/Health Edus Include conducting the syringe access age to care; and propervises volunteers and transport. x FTE: 1.00 11.55	Jeator ig health education disposal, and loun oviding chisls interv and assists invent working with drug u g skills, and knowle x Months per Year;	(e.g. overdose prevention, age space; linking participant entlori support. Supports motory Team Lead with supply sers. Associates Degree predict of HIV/HCV prevention. Annualized (if less than 12 months): Total Salaries:	s 56,5 vein care) and s to HIV/HCV oblie and 6th inventory eferred. Harm tx preferred. Total \$ 56,5
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary: EMPLOYEE FRINGE BENEFITS: Emponents provided below are samp	Inventory Ass Responsibilitie referrals; suppi festing and link Street sites; su maintenence a Minimum, 1-3 y reduction, moti \$56,513.00 Total FTE:	1,00. cociate/Health Edus Include conducting the syringe access age to care; and propervises volunteers and transport. x FTE: 1.00 11.55	Jeator ig health education disposal, and loun oviding chisls interve and assists invent working with drug u g skills, and knowle x Months per Year, 12 ents should reflect	(e.g. overdose prevention, age space; linking participant ention; support. Supports motory Team Lead with supply sers. Associates Degree predice of HIV/HCV prevention. Annualized (If less than 12 months): Total Salaries: t the contractor's ledger a Cost	s 56,5 Velin care) and sto HIV/HCV oblie and 6th inventory eferred. Harim tx preferred. Total \$ 56,51 \$ 680,79 accounts.)
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary: EMPLOYEE FRINGE BENEFITS: Emponents provided below are samp	Inventory Ass Responsibilitie referrals; suppi festing and link Street sites; su maintenence a Minimum, 1-3 y reduction, moti \$56,513.00 Total FTE:	1,00. cociate/Health Edus Include conducting the syringe access age to care; and propervises volunteers and transport. x FTE: 1.00 11.55	Jeator ig health education disposal, and loun oviding crisis interve and assists invent working with drug u g skills, and knowle x Months per Year; 12 ents should reflect Social Security Retirement	(e.g. overdose prevention; age space; linking participant ention; support. Supports notory Team Lead with supply sers. Associates Degree predige of HIV/HCV prevention. Annualized (If less than 12 months); Total Salaries; t the contractor's ledger a Cost	s 56,5: Vein care) and sto HIV/HCV shile and 6th inventory eferred. Harm tx preferred. Total \$ 56,5: \$ 680,79 accounts.)
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary: EMPLOYEE FRINGE BENEFITS: Emponents provided below are samp	Inventory Ass Responsibilitie referrals; suppi festing and link Street sites; su maintenence a Minimum, 1-3 y reduction, moti \$56,513.00 Total FTE:	ociate/Health Edus Include conducting the syringe access, age to care; and propervises volunteers indiffrancion to transport. Vears experiencing vational interviewing the syringe access and the syringe access and transport. X FTE: 1.00 11.55	Jeator ig health education disposal, and loun oviding crisis intervi- and assists Invent working with drug u g skills, and knowle x Months per Year 12 ents should reflect Retirement Medical Dental	(e.g. overdose prevention; ge space; linking participant ention support. Supports notory Team Lead with supply sers. Associates Degree predge of HIV/HCV prevention. Annualized (If less than 12 months); Total Salaries; the contractor's ledger a Cost	s 56,51 vein care) and s to HIV/HCV bills and 6th inventory ferred. Harm tx preferred. Total \$ 56,51 \$ 680,79 accounts.) 52,081 13,003 70,326
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary: EMPLOYEE FRINGE BENEFITS: Emponents provided below are samp	Inventory Ass Responsibilitie referrals; suppi festing and link Street sites; su maintenence a Minimum, 1-3 y reduction, moti \$56,513.00 Total FTE:	ociate/Health Edus Include conducting its syringe access, age to care; and properly access in the conduction of the cond	Jeator ig health education disposal, and loun oviding disls intervi- and assists invent working with drug u g skills, and knowle x Months per Year 12 ents should reflect Social Security Retirement Medical Dental	(e.g. overdose prevention; ge space; linking participant ention support. Supports incory Team Lead with supply sers. Associates Degree predge of HIV/HCV prevention. Annualized (If less than 12 months): Total Salaries; the contractor's ledger a Cost \$	s 56,5: vein care) and s to HIV/HCV oblie and 6th inventory eferred. Harm tx preferred. Total \$ 56,5: \$ 680,79 accounts.) 52,081. 13,003. 70,326.
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary: CHPLOYEE FRINGE BENEFITS: Components provided below are samp	Inventory Ass Responsibilitie referrals; suppi festing and link Street sites; su maintenence a Minimum, 1-3 y reduction, moti \$56,513.00 Total FTE:	ociate/Health Edus Include conducting its syringe access, age to care; and properly access in the conduction of the cond	Jeator ig health education disposal, and loun oviding chisis intervi- ; and assists invent working with drug u g skills, and knowle x Month's per Year; 12 ents should reflect Social Security Retirement Medical Dental Dyment Insurance sability Insurance	(e.g. overdose prevention; ge space; linking participant ention support. Supports incory Team Lead with supply sers. Associates Degree predge of HIV/HCV prevention. Annualized (If less than 12 months): Total Salaries; the contractor's ledger a Cost \$	yein care) and s to HIV/HCV oblie and 6th inventory offerred. Harm tx preferred. Total \$ 56,5 \$ 680,79 accounts.) 52,081 13,003 70,326
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary: CHPLOYEE FRINGE BENEFITS: Components provided below are samp	Inventory Ass Responsibilitie referrals; suppi festing and link Street sites; su maintenence a Minimum, 1-3 y reduction, moti \$56,513.00 Total FTE:	1,00 coclate/Health Edus Include conductions syringe access age to care; and previous experiencing vational interviewing vational interviewing the component of the component experiencing of the component experiencing of the component experiencing of the component experiencing of the component experiencing of the component experiencing of the component experience experiencing of the component experience e	Jeator ig health education disposal, and loun oviding disls intervi- and assists invent working with drug u g skills, and knowle x Months per Year 12 ents should reflect Social Security Retirement Medical Dental	(e.g. overdose prevention, age space; linking participant entlort support. Supports motory Team Lead with supply sers. Associates Degree predict of HIV/HCV prevention. Annualized (if less than 12 months): Total Salaries: t the contractor's ledger at Cost \$ \$ \$ \$	## 56,5 #ein care) and sto HIV/HCV oblis and 6th inventory ### ferred. Harm tx preferred. Total
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Appendix B-31 Contract ID# 1000002634

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2) OPERATING EXPENSES:

Occupancy:

	Expense Item	Brief Description	Rate	Cost
	Rent-Warehouse	\$1,000/mo x 12 mo.	1000	12,000
		Prorated rent @ \$434.50/mo x 12 mo.	434.5	5,214
	Building Maint	Prorated maintenance cost @ \$166.67/mo.	166,67	2,000
		\$500/mo x 12 mo.	500, 1	6,000
1	The control of the co	Call September 1997 and 1997 a		ZOUR ATTUE WE
		Canada and the Control of the Contro		ALL CONTRACTOR OF THE PARTY OF
7		A Company of the Comp	Total Occupancie	25 214

Materials & Supplies:

	Expense Item	Brief Description	Rate	Cost
	Supplies	General office and program supplies\$547/mo.	\$547/mo	6,564
		exhange incentives, 1,200 incentives @ \$5each		
li.	Incentives	=\$6,000	[]	6,000
Œ	Group supplies	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1,000	12,000
,	- 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		to the second of the second se	Santonia Sall
	and the second of the second o	Tofa	I Materials & Supplies:	24 564

General Operating:

Expense Item	Brief Description	Rate	Cost
Janitorial:	Prorated Monthly janitorioal syc \$485.25/mo.	485:25/mo	5,823
	Prorated gen llability, hazzard and auto	TO THE THE REPORT OF THE PARTY	
Insurance:	insurance.	208.34	2,500
1	The state of the s	Programme and the second	
of the control of the	The second of th	The transfer was no set, we termined	BURNESS OF A STATE OF THE STATE
The first transfer of the first transfer of			Properties 1 - 1991
	The second secon	otal General Operating:	8,323

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	TOTAL OPERATING EXPENSES:	58,101
	the contract of the contract o	
:	TOTAL DIRECT COSTS:	909,091

4) INDIRECT COSTS

	Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
	San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks relimbursement at a rate of 10	%
	of total direct costs.	90,909
.:	The state of the s	
	The state of the s	Sk. Tallian, and the state of t

in the second and second second	Indirect Rate:	10:00%
TOTAL IND	IRECT COSTS:	90,909

TOTAL EXPENSES: 1,000,000

Appendix B-3i Contract ID# 1000002634

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San Francisco Department of Public Health Business Associate Agreement

This Business Associate Agreement ("BAA") supplements and is made a part of the contract by and between the City and County of San Francisco, the Covered Entity ("CE"), and Contractor, the Business Associate ("BA") (the "Agreement"). To the extent that the terms of the Agreement are inconsistent with the terms of this BAA, the terms of this BAA shall control.

RECITALS

- A. CE, by and through the San Francisco Department of Public Health ("SFDPH"), wishes to disclose certain information to BA pursuant to the terms of the Agreement, some of which may constitute Protected Health Information ("PHI") (defined below).
- B. For purposes of the Agreement, CE requires Contractor, even if Contractor is also a covered entity under HIPAA, to comply with the terms and conditions of this BAA as a BA of CE.
- C. CB and BA intend to protect the privacy and provide for the security of PHI disclosed to BA pursuant to the Agreement in compliance with the Health Insurance Portability and Accountability Act of 1996, Public Law 104-191 ("HIPAA"), the Health Information Technology for Economic and Clinical Health Act, Public Law 111-005 ("the HITECH Act"), and regulations promulgated there under by the U.S. Department of Health and Human Services (the "HIPAA Regulations") and other applicable laws, including, but not limited to, California Civil Code §§ 56, et seq., California Health and Safety Code § 1280.15, California Civil Code §§ 1798, et seq., California Welfare & Institutions Code §§ 5328, et seq., and the regulations promulgated there under (the "California Regulations").
- D. As part of the HIPAA Regulations, the Privacy Rule and the Security Rule (defined below) require CE to enter into a contract containing specific requirements with BA prior to the disclosure of PHI, as set forth in, but not limited to, Title 45, Sections 164.314(a), 164.502(a) and (e) and 164.504(e) of the Code of Federal Regulations ("C.F.R.") and contained in this BAA.
- E. BA enters into agreements with CE that require the CE to disclose certain identifiable health information to BA. The parties desire to enter into this BAA to permit BA to have access to such information and comply with the BA requirements of HIPAA, the HITECH Act, and the corresponding Regulations.

In consideration of the mutual promises below and the exchange of information pursuant to this BAA, the parties agree as follows:

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1. Definitions.

- a. Breach means the unauthorized acquisition, access, use, or disclosure of PHI that compromises the security or privacy of such information, except where an unauthorized person to whom such information is disclosed would not reasonably have been able to retain such information, and shall have the meaning given to such term under the HITECH Act and HIPAA Regulations [42 U.S.C. Section 17921 and 45 C.P.R. Section 164.402], as well as California Civil Code Sections 1798,29 and 1798.82.
- b. Breach Notification Rule shall mean the HIPAA Regulation that is codified at 45 C.F.R. Parts 160 and 164, Subparts A and D.
- c. Business Associate is a person or entity that performs certain functions or activities that involve the use or disclosure of protected health information received from a covered entity, but other than in the capacity of a member of the workforce of such covered entity or arrangement, and shall have the meaning given to such term under the Privacy Rule, the Security Rule, and the HITECH Act, including, but not limited to, 42 U.S.C. Section 17938 and 45 C.F.R. Section 160.103.
- d. Covered Entity means a health plan, a health care clearinghouse, or a health care provider who transmits any information in electronic form in connection with a transaction covered under HIPAA Regulations, and shall have the meaning given to such term under the Privacy Rule and the Security Rule, including, but not limited to, 45 C.F.R. Section 160.103.
- e. Data Aggregation means the combining of Protected Information by the BA with the Protected Information received by the BA in its capacity as a BA of another CE, to permit data analyses that relate to the health care operations of the respective covered entities, and shall have the meaning given to such term under the Privacy Rule, including, but not limited to, 45 G.F.R. Section 164.501.
- f. Designated Record Set means a group of records maintained by or for a CE, and shall have the meaning given to such term under the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.501.
- g. Electronic Protected Health Information means Protected Health Information that is maintained in or transmitted by electronic media and shall have the meaning given to such term under HIPAA and the HIPAA Regulations, including, but not limited to, 45 C.F.R. Section 160.103. For the purposes of this BAA, Electronic PHI includes all computerized data, as defined in California Civil Code Sections 1798.29 and 1798.82.
- h. Electronic Health Record means an electronic record of health-related information on an individual that is created, gathered, managed, and consulted by authorized

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health care clinicians and staff, and shall have the meaning given to such term under the HITECH Act, including, but not limited to, 42 U.S.C. Section 17921.

- i. Health Care Operations shall have the meaning given to such term under the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.501.
- j. Privacy Rule shall mean the HIPAA Regulation that is codified at 45 C.F.R. Parts 160 and 164, Subparts A and E.
- k, Protected Health Information or PHI means any information, including electronic PHI, whether oral or recorded in any form or medium: (i) that relates to the past, present or future physical or mental condition of an individual; the provision of health care to an individual; and (ii) that identifies the individual or with respect to which there is a reasonable basis to believe the information can be used to identify the individual, and shall have the meaning given to such term under the Privacy Rule, including, but not limited to, 45 C.F.R. Sections 160.103 and 164.501. For the purposes of this BAA, PHI includes all medical information and health insurance information as defined in California Civil Code Sections 56.05 and 1798.82,
- 1. Protected Information shall mean PHI provided by CE to BA or created, maintained, received or transmitted by BA on CE's behalf.
- m. Security Incident means the attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or interference with system operations in an information system, and shall have the meaning given to such term under the Security Rule, including, but not limited to, 45 C.F.R. Section 164.304.
- n. Security Rule shall mean the HIPAA Regulation that is codified at 45 C.F.R. Parts 160 and 164, Subparts A and C.
- o. Unsecured PHI means PHI that is not secured by a technology standard that renders PHI unusable, unreadable, or indecipherable to unauthorized individuals and is developed or endorsed by a standards developing organization that is accredited by the American National Standards Institute, and shall have the meaning given to such term under the HITECH Act and any guidance issued pursuant to such Act including, but not limited to, 42 U.S.C. Section 17932(h) and 45 C.F.R. Section 164,402.

2. Obligations of Business Associate,

a. Attestations, Except when CE's data privacy officer exempts BA in writing, the BA shall complete the following forms, attached and incorporated by reference as though fully set forth herein, SFDPH Attestations for Privacy (Attachment 1) and Data Security (Attachment 2) within sixty (60) calendar days from the execution of the Agreement. If CE makes substantial changes

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to any of these forms during the term of the Agreement, the BA will be required to complete CE's updated forms within sixty (60) calendar days from the date that CE provides BA with written notice of such changes. BA shall retain such records for a period of seven years after the Agreement terminates and shall make all such records available to CE within 15 calendar days of a written request by CE.

- b. User Training, The BA shall provide, and shall ensure that BA subcontractors, provide, training on PHI privacy and security, including HIPAA and HITECH and its regulations, to each employee or agent that will access, use or disclose Protected Information, upon hire and/or prior to accessing, using or disclosing Protected Information for the first time, and at least annually thereafter during the term of the Agreement. BA shall maintain, and shall ensure that BA subcontractors maintain, records indicating the name of each employee or agent and date on which the PHI privacy and security trainings were completed. BA shall retain, and ensure that BA subcontractors retain, such records for a period of seven years after the Agreement terminates and shall make all such records available to CE within 15 calendar days of a written request by CE.
- c. Permitted Uses. BA may use, access, and/or disclose Protected Information only for the purpose of performing BA's obligations for, or on behalf of, the City and as permitted or required under the Agreement and BAA, or as required by law. Further, BA shall not use Protected Information in any manner that would constitute a violation of the Privacy Rule or the HITECH Act if so used by CE. However, BA may use Protected Information as necessary (i) for the proper management and administration of BA; (ii) to carry out the legal responsibilities of BA; (iii) as required by law; or (iv) for Data Aggregation purposes relating to the Health Care Operations of CE [45 C.F.R. Sections 164.502, 164.504(e)(2). and 164.504(e)(4)(i)].
- d. Permitted Disclosures. BA shall disclose Protected Information only for the purpose of performing BA's obligations for, or on behalf of, the City and as permitted or required under the Agreement and BAA, or as required by law. BA shall not disclose Protected Information in any manner that would constitute a violation of the Privacy Rule or the HITECH Act if so disclosed by CE. However, BA may disclose Protected Information as necessary (i) for the proper management and administration of BA; (ii) to carry out the legal responsibilities of BA; (iii) as required by law; or (iv) for Data Aggregation purposes relating to the Health Care Operations of CE. If BA discloses Protected Information to a third party, BA must obtain, prior to making any such disclosure, (i) reasonable written assurances from such third party that such Protected Information will be held confidential as provided pursuant to this BAA and used or disclosed only as required by law or for the purposes for which it was disclosed to such third party, and (ii) a written agreement from such third party to immediately notify BA of any breaches, security incidents, or unauthorized uses or disclosures of the Protected Information in accordance with paragraph 2 (n) of this BAA, to the extent it has obtained knowledge of such

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occurrences [42 U.S.C. Section 17932; 45 C.F.R. Section 164.504(e)]. BA may disclose PHI to a BA that is a subcontractor and may allow the subcontractor to create, receive, maintain, or transmit Protected Information on its behalf, if the BA obtains satisfactory assurances, in accordance with 45 C.F.R. Section 164.504(e)(1), that the subcontractor will appropriately safeguard the information [45 C.F.R. Section 164.502(e)(1)(ii)].

- e. Prohibited Uses and Disclosures. BA shall not use or disclose Protected Information other than as permitted or required by the Agreement and BAA, or as required by law. BA shall not use or disclose Protected Information for fundraising or marketing purposes. BA shall not disclose Protected Information to a health plan for payment or health care operations purposes if the patient has requested this special restriction, and has paid out of pocket in full for the health care item or service to which the Protected Information solely relates [42] U.S.C. Section 17935(a) and 45 C.F.R. Section 164.522(a)(1)(vi)]. BA shall not directly or indirectly receive remuneration in exchange for Protected Information, except with the prior written consent of CE and as permitted by the HITECH Act, 42 U.S.C. Section 17935(d)(2), and the HIPAA regulations, 45 C.F.R. Section 164.502(a)(5)(ii); however, this prohibition shall not affect payment by CE to BA for services provided pursuant to the Agreement.
- f. Appropriate Safeguards. BA shall take the appropriate security measures to protect the confidentiality, integrity and availability of PHI that it creates, receives, maintains, or transmits on behalf of the CE, and shall prevent any use or disclosure of PHI other than as permitted by the Agreement or this BAA, including, but not limited to, administrative, physical and technical safeguards in accordance with the Security Rule, including, but not limited to, 45 C.F.R. Sections 164.306, 164.308, 164.310, 164.312, 164.314 164.316, and 164.504(e)(2)(ii)(B). BA shall comply with the policies and procedures and documentation requirements of the Security Rule, including, but not limited to, 45 C.F.R. Section 164.316, and 42 U.S.C. Section 17931. BA is responsible for any civil penalties assessed due to an audit or investigation of BA, in accordance with 42 U.S.C. Section 17934(c).
- g. Business Associate's Subcontractors and Agents. BA shall ensure that any agents and subcontractors that create, receive, maintain or transmit Protected Information on behalf of BA, agree in writing to the same restrictions and conditions that apply to BA with respect to such PHI and implement the safeguards required by paragraph 2.f. above with respect to Electronic PHI [45 C.F.R. Section 164.504(e)(2) through (e)(5); 45 C.F.R. Section 164.308(b)]. BA shall mitigate the effects of any such violation.
- h. Accounting of Disclosures. Within ten (10) calendar days of a request by CE for an accounting of disclosures of Protected Information or upon any disclosure of Protected Information for which CE is required to account to an individual, BA and its agents and subcontractors shall make available to CE the information required to provide an accounting of

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disclosures to enable CE to fulfill its obligations under the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164,528, and the HITECH Act, including but not limited to 42 U.S.C. Section 17935 (c), as determined by CE. BA agrees to implement a process that allows for an accounting to be collected and maintained by BA and its agents and subcontractors for at least seven (7) years prior to the request. However, accounting of disclosures from an Electronic Health Record for treatment, payment or health care operations purposes are required to be collected and maintained for only three (3) years prior to the request, and only to the extent that BA maintains an Electronic Health Record. At a minimum, the information collected and maintained shall include: (i) the date of disclosure; (ii) the name of the entity or person who received Protected Information and, if known, the address of the entity or person; (iii) a brief description of Protected Information disclosed; and (iv) a brief statement of purpose of the disclosure that reasonably informs the individual of the basis for the disclosure, or a copy of the individual's authorization, or a copy of the written request for disclosure [45 C.F.R. 164.528(b)(2)]. If an individual or an individual's representative submits a request for an accounting directly to BA or its agents or subcontractors, BA shall forward the request to CE in writing within five (5) calendar days.

- i. Access to Protected Information. BA shall make Protected Information maintained by BA or its agents or subcontractors in Designated Record Sets available to CE for inspection and copying within (5) days of request by CE to enable CE to fulfill its obligations under state law [Health and Safety Code Section 123110] and the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.524 [45 C.F.R. Section 164.504(e)(2)(ii)(B)]. If BA maintains Protected Information in electronic format, BA shall provide such information in electronic format as necessary to enable CE to fulfill its obligations under the HITECH Act and HIPAA Regulations, including, but not limited to, 42 U.S.C. Section 17935(e) and 45 C.F.R. 164.524.
- j. Amendment of Protected Information. Within ten (10) days of a request by CE for an amendment of Protected Information or a record about an individual contained in a Designated Record Set, BA and its agents and subcontractors shall make such Protected Information available to CE for amendment and incorporate any such amendment or other documentation to enable CE to fulfill its obligations under the Privacy Rule, including, but not limited to, 45 C.F.R Section 164.526. If an individual requests an amendment of Protected Information directly from BA or its agents or subcontractors, BA must notify CE in writing within five (5) days of the request and of any approval or denial of amendment of Protected Information maintained by BA or its agents or subcontractors [45 C.F.R. Section 164.504(e)(2)(ii)(F)].
- k. Governmental Access to Records. BA shall make its internal practices, books and records relating to the use and disclosure of Protected Information available to CE and to the

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Secretary of the U.S. Department of Health and Human Services (the "Secretary") for purposes of determining BA's compliance with HIPAA [45 C.F.R. Section 164.504(e)(2)(ii)(I)]. BA shall provide CE a copy of any Protected Information and other documents and records that BA provides to the Secretary concurrently with providing such Protected Information to the Secretary.

- 1. Minimum Necessary. BA, its agents and subcontractors shall request, use and disclose only the minimum amount of Protected Information necessary to accomplish the intended purpose of such use, disclosure, or request. [42 U.S.C. Section 17935(b); 45 C.F.R. Section 164.514(d)]. BA understands and agrees that the definition of "minimum necessary" is in flux and shall keep itself informed of guidance issued by the Secretary with respect to what constitutes "minimum necessary" to accomplish the intended purpose in accordance with HIPAA and HIPAA Regulations.
- m. Data Ownership. BA acknowledges that BA has no ownership rights with respect to the Protected Information.
- n. Notification of Breach. BA shall notify CE within 5 calendar days of any breach of Protected Information; any use or disclosure of Protected Information not permitted by the BAA; any Security Incident (except as otherwise provided below) related to Protected Information, and any use or disclosure of data in violation of any applicable federal or state laws by BA or its agents or subcontractors. The notification shall include, to the extent possible, the identification of each individual whose unsecured Protected Information has been, or is reasonably believed by the BA to have been, accessed, acquired, used, or disclosed, as well as any other available information that CE is required to include in notification to the individual, the media, the Secretary, and any other entity under the Breach Notification Rule and any other applicable state or federal laws, including, but not limited, to 45 C.F.R. Section 164.404 through 45 C.F.R. Section 164.408, at the time of the notification required by this paragraph or promptly thereafter as information becomes available. BA shall take (i) prompt corrective action to cure any deficiencies and (ii) any action pertaining to unauthorized uses or disclosures required by applicable federal and state laws. [42 U.S.C. Section 17921; 42 U.S.C. Section 17932; 45 C.F.R. 164.410; 45 C.F.R. Section 164.504(e)(2)(ii)(C); 45 C.F.R. Section 164.308(b)]
- o. Breach Pattern or Practice by Business Associate's Subcontractors and Agents. Pursuant to 42 U.S.C. Section 17934(b) and 45 C.F.R. Section 164.504(e)(1)(iii), if the BA knows of a pattern of activity or practice of a subcontractor or agent that constitutes a material breach or violation of the subcontractor or agent's obligations under the Contract or this BAA, the BA must take reasonable steps to cure the breach or end the violation. If the steps are unsuccessful, the BA must terminate the contractual arrangement with its subcontractor or agent, if feasible. BA shall provide written notice to CE of any pattern of activity or practice of a

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subcontractor or agent that BA believes constitutes a material breach or violation of the subcontractor or agent's obligations under the Contract or this BAA within five (5) calendar days of discovery and shall meet with CE to discuss and attempt to resolve the problem as one of the reasonable steps to cure the breach or end the violation.

3. Termination.

- a. Material Breach. A breach by BA of any provision of this BAA, as determined by CE, shall constitute a material breach of the Agreement and this BAA and shall provide grounds for immediate termination of the Agreement and this BAA, any provision in the AGREEMENT to the contrary notwithstanding, [45 C.F.R. Section 164.504(e)(2)(iii).]
- b. Judicial or Administrative Proceedings. CE may terminate the Agreement and this BAA, effective immediately, if (i) BA is named as defendant in a criminal proceeding for a violation of HIPAA, the HITECH Act, the HIPAA Regulations or other security or privacy laws or (ii) a finding or stipulation that the BA has violated any standard or requirement of HIPAA, the HITECH Act, the HIPAA Regulations or other security or privacy laws is made in any administrative or civil proceeding in which the party has been joined.
- c. Effect of Termination. Upon termination of the Agreement and this BAA for any reason, BA shall, at the option of CE, return or destroy all Protected Information that BA and its agents and subcontractors still maintain in any form, and shall retain no copies of such Protected Information. If return or destruction is not feasible, as determined by CE, BA shall continue to extend the protections and satisfy the obligations of Section 2 of this BAA to such information, and limit further use and disclosure of such PHI to those purposes that make the return or destruction of the information infeasible [45 C.F.R. Section 164.504(e)(2)(ii)(J)]. If CE elects destruction of the PHI, BA shall certify in writing to CE that such PHI has been destroyed in accordance with the Secretary's guidance regarding proper destruction of PHI.
- d. Civil and Criminal Penalties. BA understands and agrees that it is subject to civil or criminal penalties applicable to BA for unauthorized use, access or disclosure or Protected Information in accordance with the HIPAA Regulations and the HITECH Act including, but not limited to, 42 U.S.C. 17934 (c).
- e, Disclaimer, CE makes no warranty or representation that compliance by BA with this BAA, HIPAA, the HITECH Act, or the HIPAA Regulations or corresponding California law provisions will be adequate or satisfactory for BA's own purposes. BA is solely responsible for all decisions made by BA regarding the safeguarding of PHI.

4. Amendment to Comply with Law.

The parties acknowledge that state and federal laws relating to data security and privacy are rapidly evolving and that amendment of the Agreement or this BAA may be required to

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provide for procedures to ensure compliance with such developments. The parties specifically agree to take such action as is necessary to implement the standards and requirements of HIPAA, the HITECH Act, the HIPAA regulations and other applicable state or federal laws relating to the security or confidentiality of PHI. The parties understand and agree that CE must receive satisfactory written assurance from BA that BA will adequately safeguard all Protected Information. Upon the request of either party, the other party agrees to promptly enter into negotiations concerning the terms of an amendment to this BAA embodying written assurances consistent with the updated standards and requirements of HIPAA, the HITECH Act, the HIPAA regulations or other applicable state or federal laws. CE may terminate the Agreement upon thirty (30) days written notice in the event (i) BA does not promptly enter into negotiations to amend the Agreement or this BAA when requested by CE pursuant to this section or (ii) BA does not enter into an amendment to the Agreement or this BAA providing assurances regarding the safeguarding of PHI that CE, in its sole discretion, deems sufficient to satisfy the standards and requirements of applicable laws.

5. Reimbursement for Fines or Penalties.

In the event that CE pays a fine to a state or federal regulatory agency, and/or is assessed civil penalties or damages through private rights of action, based on an impermissible access, use or disclosure of PHI by BA or its subcontractors or agents, then BA shall reimburse CE in the amount of such fine or penalties or damages within thirty (30) calendar days from City's written notice to BA of such fines, penalties or damages.

Attachment 1 – SFDPH Privacy Attestation, version 06-07-2017 Attachment 2 – SFDPH Data Security Attestation, version 06-07-2017

Office of Compliance and Privacy Affairs
San Francisco Department of Public Health
101 Grove Street, Room 330, San Francisco, CA 94102
Email: compliance.privacy@sfdph.org
Hotline (Toll-Free): 1-855-729-6040

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San Francisco Department of Public Health (SFDPH) Office of Compliance and Privacy Affairs (OCPA)	ATTACHMENT 2
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DATA SECURITY ATTESTATION

INSTRUCTIONS: Contractors and Partners who receive or have access to health or medical information or electronic health record systems maintained by SFDPH must complete this form. Retain completed Attestations in your files for a period of 7 years. Be prepared to submit completed attestations, along with evidence related to the following items, if requested to do so by SFDPH;

Exceptions: If you believe that a requirement is Not Applicable to you, see instructions in Section III below on how to request clarification or obtain an exception.

	atra	

DO	ES YOUR ORGANIZATION	Yes	No*
Α.	Conduct assessments/audits of your data security safeguards to demonstrate and document compliance with your security policies and the		73576.1
	requirements of HIPAA/HITECH at least every two years? [Retain documentation for a period of 7 years]		
В	Use findings from the assessments/audits to identify and mitigate known risks into documented remediation plans?		1509-644
	Date of last Data Security Risk Assessment/Audit:		
	Name of firm or person(s) who performed the		
-	Assessment/Audit and/or authored the final report:		
C	Have a formal Data Security Awareness Program?	2-24-5/2-5	Patrick's
D	Have formal Data Security Rollcies and Procedures to detect, contain, and correct security violations that comply with the Health Insurance Portability		
	and Accountability Act (HIPAA) and the Health Information Technology for Economic and Clinical Health Act (HITECH)?		Barrion.
E	Have a Data Security Officer or other individual designated as the person in charge of ensuring the security of confidential information?	litätt	
	If Name & Phone # Email: Email: 4 Final Phone Ph		
Ţ,F	Require Data Security Training upon hire and annually thereafter for all employees who have access to health information? [Retain documentation of	f dwy.	
. 1	trainings for a period of 7 years:] [SFDPH data security training materials are available for use; contact OCPA at 1-855-729-6040.]		
G	Have proof that employees have signed a form upon hire and annually, or regularly, the reafter, with their name and the date, acknowledging that they	wiles in	
. :	have received data security training? [Retain documentation of acknowledgement of trainings for a period of:7 years.]	45-25-6	
H.	Have (or will have if/when applicable) Business Associate Agreements with subcontractors who create, receive, maintain, transmit, or access SFDPH's		Markers
	health information?		
T	Have (or will have if/when applicable) a diagram of how SFDPH data flows between your organization and subcontractors or vendors (including named		
	users, access methods, on-premise data hosts, processing systems, etc.)?		

II. ATTEST: Under penalty of perjury, I hereby attest that to the best of my knowledge the information herein is true and correct and that I have authority to sign on behalf of and bind Contractor listed above.

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	ATTESTED by Data Security	Name:	all relations and the relationship					and the state of t	ul-Baharro - 1		 Description of all the state of
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4.	Officer or designated person	E	10-10-10-10-10-10-10-10-10-10-10-10-10-1		Caranar T.F. Tal. Side	ensture		es wat with the		:Date	TANDESCH VINA III.
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III. *EXCEPTIONS: If you have answered "NO" to any question or believe a question is Not Applicable, please contact OCPA at 1-855-729-6040 or compliance privacy@sfdph.org for a consultation. All "No" or "N/A" answers must be reviewed and approved by OCPA below.

Name Name		THE PROPERTY WILL
EXCEPTION(S) APPROVED by		
" Indint		
OCPA NOTAL	Signature	Deta Militaria
A CONTRACTOR OF THE CONTRACTOR	Estatement Total Control of the Cont	Date.

APPENDIX F-1f 07/01/18 - 06/30/19 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4 San Francisco; CA 94103				Con	Contra 10000 tract Pur	02634	rder No:		roice Num A-1JULA	
Telephone: 415-487-3000; Fax: 415-487-3009	5	СН	EP	ì I	ı	unding	Source	G	eneral Fu	ind
Program Name: HIV Syringe Access and Di	sposal Se	.,,,,,,,,,				ant.Cod	, i	parameter of the state of the s	androden by series - and order series	The second second
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Building Maintenance Supplies and Repairs)		000.			Contain Lay			**************************************		
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Consultant/Subcontractor	\$532	386	0.000 C		State of the State of		Jy 7 1 1		\$532,	386,00
Other - (Meals, Audit, Transportation Relmb,	Street Levy on		1	<u> </u>			74,57			*******
Stipends, Facilitators)			*******							
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TOTAL DIRECT EXPENSES	\$1,77	8,799						جست المراجعة المراجعة المراجعة		,799,00
Indirect Expenses TOTAL EXPENSES	\$177 \$1,95		* 1. ***********************************		7.779.24		7,857	or Search		880.00 ,679.00
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REIMBURSEMENT	µпацв).	**************************************			1	-				
I certify that the information provided above is, to the be accordance with the budget approved for the contract or records for those claims are maintained in our office at	ted for serv	ices provide								
Signature:		···· · · · · · · · · · · · · · · · · ·	** ** **	<u> </u>				Däte:	-Market-Samuel	<u>,</u>
Title:		. <u> </u>								
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Appendix F-1f Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-1f 07/01/18 - 06/30/19 PAGE B

Carr, Junipropo		Foundation Fulte 400 4103	Contract P	urchase Order No:	A	-1JUL18			
Telephone: 415-487-3000 Fax: 415-487-3009				Fund Source:					
Program Name: HIV Syringe A	ccess a	ind Disposal Ser	vices	Grant Code/Detail:					
AGE Control #:				roject Code/Detail;		to the second se			
· · · · · · · · · · · · · · · · · · ·		to a seed of a fire		Involce Period:		18 <u>- 07/31/18</u>			
				FINAL Involce	r	(check if Yes)			
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oms & Ops Director	. △0.05	\$5,709	vaniet		***	\$5,709.00			
r. Behavioral Health Svc	0.05	`\$7,000		nations.	4. 2.2. 2.2.	\$7,000.00			
r. Gov't Contracts	0.05	\$5,190		111	in the	\$5,190.00			
ala Manager	0.05			<u> </u>		\$4,412.00			
AS Director	0.75	\$40,750	apart .			\$40,750.00			
ngistics inventory Mgr	1.00	\$64,356		<u> </u>	<u> </u>	\$64,356.00			
gistics Associates	2.00	\$114,180	Indiana.	The state of the s		\$114,180.00			
SE/Vol Coordinator	0.75	\$54,495	- Live of the last			\$54,495.00			
ealth Educator	2.75				<u> </u>	\$156,998.00 \$35,084.00			
omm. Engagement & Kit Packing A	0.65	\$35,084	American Same Street Company C		Fig. Count of age 1. Supplementally frequent	\$30,064,00			
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Appendix F-1f
Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-11 07/01/19 - 08/30/20 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 40 São Francisco, CA 94103			r.	1000	iract ID # 0002634 urchase O		nvoice Number A-1JUL 19
dani ignosao, on stros		1.4		HILDOX I	ai cii așe O	ruai ivo.	
Telephone: 415-487-3000 Fax: 415-487-3009	<i>.</i> :	СН	EP		Funding Grant Cod		General Fund
Program Name: HIV Syringe Access and Dis	sposal S	ervices	- ا لــــــــــــــــــــــــــــــــــــ		roject Čod	7	
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Total Salaries (See Page B)	BUD	916)	THIS PERIOD		DATE	BUDGET	BALANCE \$496,916,00
Fringe Benelits	\$124				- 1		\$124,229.00
Total Personnel Expenses	\$621	,145					\$621,145.00
Operating Expenses: Occupancy-(e.g., Rental of Property, Utilities,	\$95.	666	Appendix	-			\$95,666.00
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General Operating (e.g., Insurance, Staff Training, Equipment Renial/Maintenance)	\$10,	916	1	-		1 1 1 1 1 1 1 1 1	\$10,916.00
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Total Operating Expenses Capital Expenditures	\$1,20	2,943				<u> </u>	\$1,202,943.00
TOTAL DIRECT EXPENSES	\$1,82	4,088			Carlos de la compet		\$1,824,088.00
Indirect Expenses		,409:	34 74				\$182,409.00
TOTAL EXPENSES LESS: Initial Payment Recovery	\$2,00	0,491	1	Not	S.	<u> </u>	\$2,006,497.00
Other Adjustments Enter as negative, if appro	priate):	**************************************	A. S				į.
REIMBURSEMENT			7	1 3-100	19		No Charles and American
I certify that the information provided above is, to the be accordance with the budget approved for the contract of							
records for those claims are maintained in our office at I	he address	Indicated_				Dåt	.,
Signature:				 		Date	
Title;			allatika ili 1979. Tahun kalendar	Mar Vienes	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	.	
Send to: SFDPH Fiscal / Invoice Process 1380 Howard Street, 4th Floor,		· · · · · · · · · · · · · · · · · · ·			ten où-berek	The state of the s	and the second second
San Francisco, CA 94103		Ву:	المنازية عاديهم		<u> </u>	Dat	e:
Attn: Contract Payments	-		(DPH Authorize	d Sinnal	ory)	manager and the second of the second of	

Appendix F-11 Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-1i 07/01/19 - 06/30/20 PAGE B

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03	Contract P	urchase Order No:		
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Appendix F-1i Contract ID# 1000002634

Amendment; 02/01/2019

APPENDIX F-1] 07/01/19 - 08/30/20 PAGE A

Contractor: San Francisco AIDS Found					10000	act ID# 002634	ĺ	-	voice Num A-1JUL1	nber.
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	00			Con	tract Pu	rchase C	rder No:			
Telephone: 415-487-3000	* 6 15 15	1.		1		Funding	Source:	G.	eneral Fu	und
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Appendix F-1j Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-1j 07/01/19:-.06/30/20 PAGE B

ACE Control #	20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -	and Disposal Se	Contract Purchase Order No: Fund Source: General Fund Grant Code/Detail: Project Code/Detail: Invoice Period: 07/1/19 - 07/31/16 FINAL Invoice (check if Ye							
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Appendix F-1j Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-1k 07/01/20 - 06/30/21 PAGE A:

Contractor San Francisco AIDS Foundation				:	Contra 10000		jir J	Involce Number A-1JUL20		
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	100			Con	ntract Purchase Order No:					
Telephone: 415-487-3000 Fax: 415-487-3009	ľ	CH	EP	.	i	unding	Source:	G	eneral Fu	nd
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Other Adjustments (Enter as negative, if appr	onriete)	7	1,		1					
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1380 Howard Street, 4th Floor										
San Francisco, CA 94103		.Bv	1					Date	;	
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Appendix F-1k.
Contract ID# 1000002634

APPENDIX F-1k 07/01/20 - 06/30/21 PAGE B

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Appendix F-1k Contract ID# 1000002634

ÄPPENDIX F-1I 07/01/20 - 06/30/21 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4 San Francisco, CA 94103				. Gọn	Contre	,		eniya mijad	voice Nümbe A-1JUL20	
Telephone: 415-487-3000 Fax: 415-487-3009	:	СН	EP			·	Source:	G(eneral Fun	<u>d</u>
Program Name: HIV Syringe Access and Di	isposal S	ervices	1.55	1		·	e/Detail;		100 - FANDARA 100 - FANDARA	
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Appendix F-11 Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-11 07/01/20 - 06/30/21 PAGE B

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Telephone: 418 Fax: 416 Program Name: HIV	n Francisco,	reel :			;	<i>السنب</i> تين أ	-1401-20				
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Appendix F-11 Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F=1m 07/01/21 - 06/30/22 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Sulte 4 San Francisco, CA 94103				Con	Contra 100000 tract Pur	02634	rder No: [volce Numb	
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP				Source:		eneral Fu	-
Program Name: HIV Syringe Access and Di	sposal Se	ervices	······································	r ·				"		
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Total Personnel Expenses		145	* **		2.77		7	21 020 Note	\$621,1	
Operating Expenses: Occupancy-(e.g., Renial of Property, Utilities,	\$95,		1	1		Part of the Control o	3.5		\$95,60	
Building Maintenance Supplies and Repairs)	490,			, 17,550 P.	1 1 1 1		Limiter			30.00
Materials and Supplies (e.g., Office,	\$550	865	Trapporture	, 18 A.C.	ing property.	44 11 14 14 14 14 14 14 14 14 14 14 14 1	garanaya Januari	10.1 ¥	\$550,6	65.00
Postage, Printing and Repro., Program Supplies)	\$300						in ministra		\$000,0	
General Operating-(e.g.), Insuranca, Staff Training, Equipment Rental/Maintenance)	\$10,		pws				: 	20 070 2360 7 23 0 0 7 23 1 0 0	\$10,9	6.00
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Slipends, Facilitators).	· · · · · · · · · · · · · · · · · · ·		in		1.11 2.22					
Total Operating Expenses	\$1,20	2,943			TI-MAIN				\$1,202,	
Capital Expenditures TOTAL DIRECT EXPENSES	\$1,82	4,088	49 A 1 A 1		77.7.7				\$1,824,	
Indirect Expenses	\$182			A COURT BOOK		113.	1 11 11 11 11 11		\$182.4	
TOTAL EXPENSES LESS: Initial Payment Recovery	\$2,00	5,497		i ar , e Maring est	NOTES	111.01	l		\$2,006,	497.00
Other Adjustments (Enter as negative, if appro		# 11 m								:
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Appendix F-1m Contract ID# 1000002634

Amendment: 02/01/2019

Contractor: San Francisco AIDS Foundation

APPENDIX F-1m 07/01/21 - 06/30/22 PAGE B

Involce Number A-1JUL21

****	, CA 9	4103 4103	Contract P	urchase Order No.					
Telephone: 415-487-3000				Fund Source	Ge	neral Fund			
Fax: 415-487-3009				Grant Code/Detail:		The second page of the second			
Program Name: HIV Syringe A		X D) D		Risur Codeinerair.	بننبنن	لنييب			
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ACE Control #	<u></u>	<u> </u>		invoice Period:	10 TIA 10	2107/31/21			
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Dir. Gov't Contracts	0.05	\$5,138		}		\$5,138.00			
Data Manager	0.05	\$4,36Z		At N. All Redditter N. C. Co.	- manusia er	\$4,367,00			
SAS Director	0.75			Cartine and a state of the Stat	4	\$53,944.00			
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ogistics Associates	2,00	\$113,026	a a a a a a a a a a a a a a a a a a a	Caracter Street	A. S.	\$113,026.00			
SSE/Vol Coordinator	0.75	\$63,944		1	-10 -10 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1	\$53,944.00			
Health Educator	2.75	\$155,411	The state of the s		4	\$155,411,00			
Comm. Endagement & Kit Packing A	0.65	\$34,730	Commence of the control of the	ar	Tanks	\$34,730.00			
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TOTAL SALARIES	8,10	\$496,916			dan yay is id Sangaray ta	\$496,916,00			

Appendix F-1m.
Contract ID# 1000002634.

Amendment: 02/01/2019

APPENDIX F-1n 07/01/21 - 06/30/22 PAGE A

Contractor: San Francisco AIDS Found	ation			Ŧ	Contra		- -		olce Number	·"j"
Address: 1035 Market Street, Suite 4						···		- annige	danadan ara	
San Francisco, CA 94103				Con	tract Pur	chase.O	rder No:	a,		التبي
Telephone: 415-487-3000 Fax: 415-487-3009	الم	СН	EP	:		Funding		***************************************	neral Fund	
Program Name: HIV Syringe Access and DI:	enocal Servi	CBE	النهبيب	1	Gı	rant Cod	e/Detail:		e Maria esta e esta e	
ACE Control#:	speau oe	4			Pro	ject Cod	e/Detall:			
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Fringe Benefits Total Personnel Expenses	According to the state of the s	4			51	-		!! !!!!		
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Occupancy-(e.g., Rental of Property, Utilities,	\$33,000		ex verta i		1.13. 3.3			1257	\$33,000	.00.
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General Operating-(e.g., Insulance, Staff	\$12,000	r	7	<u> </u>	manadageige		# ### 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$12,000	.00.
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Staff Travel - (e.g., Local & Out of Town)	***************************************									
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Other - (Meals, Audit, Transportation Reimb,	San Label Company	101 00 00 00	i	, i,	C-2-12-7	iden er de de ggresser er f			111111111111111111111111111111111111111	
Stipends, Facilitators)	SPECIAL PROPERTY.		3		y and high	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			100
Total Operating Expenses	\$192,58	0	ببيتهم					* *************************************	\$192,580	0.00
Capital Expenditures	green programs.			. 1 2 (2. 1- 1	(27)	gri cameric	43/23.31		#Prost	1.315
TOTAL DIRECT EXPENSES Indirect Expenses	\$192,58 \$19,258					adapate		إحججت	\$192,580 \$19,258	
TOTAL EXPENSES	\$211,83	8	134 135	ia -	reparent.		1.4 (242)	1700	\$211,838	
LESS: Initial Payment Recovery Other Adjustments Enter as negative, if appro	priate)		33		NOTES			,		:
I certify that the information provided above is, to the be accordance with the budget approved for the contract or records for those claims are maintained in our office at Signature:	ited for services The address Indic	provide							ckup.	<u> </u>
Title:						2000	60 . 11		amed Commercia	ann s
Send to: SFDPH Fiscal / Involce Proces 1380 Howard Street, 4th Floor,					4 44 F 176			- endings		
San Francisco, CA 94103 Attn: Contract Payments		Ву:		thorized	Signator	v)	* 	'Dale:	es <u>and a Sampler a</u>	
Contract appearing						Military			Carried Superior	

Appendix F-In
Contract ID# 1000002634.

Amendment: 02/01/2019

APPENDIX F-1n; 07/01/21 - 06/30/22 PAGE B

	1035 Market S San Francisco	treet, S , CA 9	uite 400 4103	Contract F	inc. Parks					
	415-487-3000 415-487-3009				Fund Source:	Ge	neral Fund			
Program Name:	HIV Syringe A	ciess a	and Disposal Se		Grant Gode/Detail:		The second second			
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	And the second		And the second second	Date:	<u> </u>	*** 55°**				

Appendix P-In Contract ID# 1000002634

APPENDIX F-10 07/01/22 - 06/30/23

Contractor: San Francisco AIDS Foundation						Contra		r.	F	Invalice Number		
Address: 1035	Francisco Alus Founda Market Street, Suite 40 Francisco, CA 94103				Con	tract Pur	02634 chase 0	rder No:	<u> </u>	A-1JUL22		
Telephone: 415-	497.3000	į	 	أحنبنت		.1	Euselba	Source:		eneral Fund	7	
Fax: 415-			СН	EP	; }			le/Detail:		sileiai Fullu		
Program Name; HIV	Syringe Access and Dis	posal Se	rvices	· · · · · · · · · · · · · · · · · · ·					1		اب. بنب	
ACE Control #	24 - 1723 - 172 -	:				Pro		le/Detail:	1		ىلت بىر	
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Other - (Meals, Aud Slipends, Facilitators)	lli, Transportation Relmb.			1-ry-hi					10.34	21 (12)		
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Total Operating		\$1,20	-	ļ			<u> </u>	<u> </u>	<u> </u>	\$1,202,943.00	2	
Capital Expenditu		\$1,82		1-7-771-5	<u> </u>	717777		 	4	\$1,824,088.00	5	
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Appendix F-10 Contract ID# 1000002634

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APPENDIX F-10 07/01/22 - 06/30/23 PAGE B

Contractor: San Francisco						olce Number -1JÜL22
Address: 1035 Market S San Francisco			Contract P	urchase Order No.	 	
Telephone: 415-487-3000 Fax: 415-487-3009				Fund Source:	Ge	neral Fund
F8X: 410-401-3009				Grant Code/Detail:	1.4 (1 + 5,44)	1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Program Name: HIV Syringe A	ccess a	ınd Disposal Sei				2.25.25.00 Albert 12.132.1
. 14 - 21 - 11			je	roject Code/Detail:	7 124 1,4 1 14 2 1 1 1 1 1 1 1	Committee of the commit
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DETAIL PERSONNEL EXPEND	ITURE	S	EVOCNEED	EXPENSES	or of	REMAINING
PERSONNEL	FIE	BUDGETED SALARY	EXPENSES THIS PERIOD	TO DATE	% OF BUDGET	BALANGE.
Poms & Ops Director	0.05		L. 1. 30 . 1 gir. N. 7 45	i		\$5,651.00
Dir. Behavioral Health Svc	0.05	\$7,000	TO STATE OF THE ST	(100 mm) (100 mm) (100 mm)	1996	\$7,000.00
Dir. Gov't Contracts	D.05	\$5,138		1	3	\$5,138.00
Data Manager	0.05	\$4,367 \$53,944	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	200 1 100 10 10 10 10 10 10 10 10 10 10 1		\$4,387.00 \$53,944.00
SAS Director	1.00	\$63,705		1		\$63,705.00
ogistics Associates	2.00	\$113,026	and the second second	in a minute of the second	Ment of the Control o	\$113,026,00
SSE/Vol Coordinator	0,75	\$53,944	\$14 A F A F 194	. /	u. ut	\$53,944.00
Health Educator	2.75	\$155,411		**************************************		\$155,411.00
Comm, Engagement & Kil Packing A	0.65	\$34,730	. 12		i	\$34,730,00
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TOTAL SALARIES	8,10	\$496,916	The comment of the control of	1 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	75-11-12-14	\$496,916.00
certify that the information provided above is	to the be	st of my knowledge, i				ent is in
accordance with the budget approved for the				of that contract. Full ju	stilication and	báckup
ecords for those claims are maintained in our	office.at t	he address indicated	,			
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Cartified By			Dála			

Appendix F-1o Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-1p 07/01/22 - 06/30/23 PAGE A:

Contractor: San Francisco AIDS Found		Contrac 100000			Invoice Number		
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	00		Ċ	ontract Purc	hase C	rder No:	The state of the s
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP	,		Source:	General Fund
Program Name: HIV Syringe Access and Di	sposal Sc	rvices				le/Detail:	01. juni 1. juni 1. juni 1. juni 1. juni 1. juni 1. juni 1. juni 1. juni 1. juni 1. juni 1. juni 1. juni 1. ju
ACE Control #	r. Iv			Proje	ct Cod	le/Detail:	Control production of the control of
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					FINA	_ invoice	(check if Yes)
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DELIVERABLES.		NOC	noc Noc) Uos	NOC:	UOS: N	oc uos noc
Syringe Access, Disposal Coord, & Bulk Pur	12	. N/A	<u> </u>			 	12 N/A
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				in a company of the c	NOC		OC NOC. ,
Number of Clients for Appendix	Commence of	N/A	2 m harry (1994)		11. July		N/A
EXPENDITURES	BUD	CET	EXPENSES THIS PERIOD	EXPEN		% OF BUDGET	REMAINING BALANCE
Total Salaries (See Page B)	BUU	GL1		15	11.5	BODGET	BADANCE
Fringe Benefits	·				انين		
Total Personnel Expenses		6	14.1			Tr. Street 122	110 (24/athornous)
Operating Expenses:		and the state of	PARTY AND A		1 सम्बद्ध	T =	
Occupancy-(e.g., Rental of Property, Utilities,	\$33,	000	11. 11. 11.			1.	\$33,000.00
Building Maintenance Supplies and Repairs)		2 1 miles 2				1 100 S. 2 1 1 1 .	Levely Professional Control
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Materials and Supplies (e.g., Office,	\$147	,580					\$147,580.00
Poslage, Printing and Repro., Program Supplies)	·			. Links in Section	Mark Mark III	1	The second of the second
General Operating (e.g., Insurance, Steff	\$12.			-	*******	 	\$12,000.00
Training, Equipment Renial/Maintenance)	7.21		1: :: :: :: :: :: :: :: :: :: :: :: :: :			, , , , , , , , , , , , , , , , , , ,	2,70,00,00
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Staff Travel - (e.g., Local & Out of Town)	******		A CONTRACTOR OF THE PARTY OF TH			Transfer (million)	The state of the state of
Company Co Co. St. Co. Co. Co. Co. Co. Co. Co. Co. Co. Co		12-3474	i		·	1	or transfer of the content of the contents.
Consultant/Subcontractor	razun jara		20 17 11			بنسينين	
TOTAL TOTAL				4 4 4 4 4 4			Control of the second
Other - (Meals, Audit, Transportation Relimb, Supends, Facilitators)					·	-	<u> </u>
Superior Facilities (1)	1	m.F.2		Fikhpaning		100 100 100 100	
Total Operating Expenses	\$192	.580				10.00	\$192,580,00
Capital Expenditures							
TOTAL DIRECT EXPENSES	\$192					3	\$192,580.00
Indirect Expenses	\$19,		10 ** * * * * * * * * * * * * * * * * *		7 1		\$19,258,00
TOTAL EXPENSES	\$211	,838	<u> </u>				\$211,838.00
LESS: Initial Payment Recovery				NOTES:	1	- 1.574 · · · · ·	
Other Adjustments Enter as negative, if appro	opnale)		 				
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I certify that the information provided above is, to the be	est of my kind	wledge, co	molete and accur	ete: ihe amoun	l reques	led for reimburs	Amani'le In
accordance with the budget approved for the contract of							
records for those claims are maintained in our office at						**** · · · · · · · · · · · · · · · · ·	* * * * *
Signature:		····				<u> </u>	ate:
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1380 Howard Street, 4th Floor,	Suite 423	·				-	3
San Francisco, CA 94103		Ву	(DD) 1 Avet - 21-	ما الم	, V	7v [Date:
Attn: Contract Payments			(DPH Authoriz	en Signatory	J.		

Appendix F-1p Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-1p 07/01/22 - 06/30/23 PAGE B.

ACE Control #; Involce Period: Involce Period: FINAL Involce DETAIL PERSONNEL EXPENDITURES BUDGETED EXPENSES EXPENSES	General Fund 07/3/22 - 07/31/22
Program Name: HIV Syringe Access and Disposal Services ACE Control # Invoice Period: FINAL Invoice DETAIL PERSONNEL EXPENDITURES BUDGETED EXPENSES EXPENSES	07/3/22 - 07/31/22
ACE Control # Involce Period: FINAL Involce DETAIL PERSONNEL EXPENDITURES BUDGETED EXPENSES EXPENSES	
Invoice Period: FINAL Invoice DETAIL PERSONNEL EXPENDITURES BUDGETED EXPENSES EXPENSES	
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	4-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
TOTAL SALARIES	10000

Appendix F-1p Contract ID# 1000002634

Amendment 02/01/2019

APPENDIX F-19 07/01/23 - 06/30/24 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4 San Francisco, CA 94103				Con		02634 02634	order Not	,	volce Num A-1JUL2	
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP		1	Funding	Source:	G	eneral Fr	ınd
Program Name: HIV Syringe Access and DI	sposal S	rvices	Canada or an and				le/Detail:	7		1
ACE Control #:					Pro	Ject Cod	e/Detail;		eran jalan y	ATTENDED TO MARKET
						Involce	s Perlod:	07/1	/23 - 07/	31/23
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Syringe Access Services (hrs., City-Wide &	8,079	54,300	1 1 1	24/Vin - 17		24 14	11	and factors	8,079	54,300
Syringe Access, Disposal Coordinatoin & Bu	12	N/A			ļ			2	.12	N/A
Market Street and Street Street Street Street		16. 16.16	*	17:00	 		 	**************************************		100/2000
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Number of Clients for Appendix		54300	السندا		I]-		<u> </u>		:54,300
EXPENDITURES	BÚD	GET,	EXPE			NSES DATE		OF.		ANCE ANCE
Total Salaries (See Page B)	\$496	,916	, 7884y QV		-3,5045	espriyas	724 4	100	\$496,	918.00
Fringe Benefits	\$124		397 S 2,521 F		7 48 7 11 7		M			229.00
Total Personnel Expenses	\$621,145		<u></u>		<u> </u>	<u></u>	 			145,00
Operating Expenses:		\$95,666		بنجئين		areanel of	3.60 (1.00) (1.00) 4.71 (4.00) (1.00) (1.00)			00.00
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)	390,	000	717 .74		The state of the s			¥ .	\$95,6	00.00
Materials and Supplies-(e.g., Office,	\$550		grafia sa		· introduce	e en en			\$550,0	665.00
Postage, Prinling and Repro., Program Supplies)		أنسستن		mar.				ر در در وردن المطالقية		
General Operating (e.g., Insurance, Staff	\$10,		7.1	in in	- T			41 minty.	\$10.0	16.00
Training, Equipment Rental/Maintenance)	7127 4 107	910	\$21115 x 11 1 1 1 1 1 1 1		117				Ψ10,0	10.00
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Staff Travel - (e.g., Local & Out of Town)	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		فالمستوالية المالية		4	****	-	aproper per and the		*
Consultant/Subcontractor	\$545	,696					- more		\$545,6	696.00
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Other - (Meals, Audit, Transportation Reimb, Stippends, Facilitators)			22,222	7	ittelian	-11 4 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	مينست ا	 	1	
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Total Operating Expenses	\$1,20	2.943	10 10.00	1 Y. 1 F	1920, 5 %	No Vi			\$1,202	943,00
Capital Expenditures		1888		·						
TOTAL DIRECT EXPENSES	\$1,82 \$182			أهلب فقات	1	had 10 4 ft -				,088,00
Indirect Expenses TOTAL EXPENSES	\$2,00		1 1 1 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		150 1 11	· · · · · · · · · · · · · · · · · · ·	 			409,00
LESS: Initial Payment Recovery	ψε,σο	<u></u>	<u> </u>		NOTES		 		JI. 42,000	
Other Adjustments (Enter as negative, If appro	prieté)		1111 1111 1111 1111 1111 1111 1111 1111 1111							
I certify that the information provided above is; to the be accordance with the budget approved for the contract or records for those claims are maintained in our office at Signature:	ited for servi the address	ices provide Indicated.		e provisio	n of thet co			lion and be		
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Attn: Contract Payments		μy	(DPH Au	thorizer	Signator	v)	~;·	Date	· 	istinia
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Appendix F-1q Contract ID# 1000002634

Amendment: 02/01/2019

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APPENDIX F-1q 07/01/23 - 06/30/24 PAGE B

Address: 1035 Market Stree San Francisco, CA Telephone: 415-487-3000 Fax: 415-487-3009 Program Name: HIV-Syringe Acces						ice Number -1JUL23			
Fax: 415-487-3009		San Francisco, CA 94103 Contract Purchase Order N							
Fax: 415-487-3009				Fund Source:	3	neral Fund			
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**************************************	55 a	ud otsbosat ser		roject Code/Detail:					
ACE Control #		harani and a same		invoice Period:	07/1/2	23 - 07/31/23			
				FINAL Involce		(check if Yes)			
			•	•		,			
DETAIL PERSONNEL EXPENDITU	IRE			<u> 1911, 144 (1915), 141</u>	<u>i districtio</u>				
PERSONNEL.	ΪĒ,∵:	BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE			
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	.05	\$7,000	31, 190, 2 193, 210, 221	September 19 Commission	:::	\$7,000.00			
	.05	\$5,138		Y.,		\$5,138,00			
	.05	\$4,367	g a character in			\$4,367,00			
	.75	\$53,944	Parata Caratage At La	4-33-33-33-33-33-33-33-33-33-33-33-33-33	Line of C	\$53,944.00			
	.00	\$63,705		न र किन्द्र र केन्द्र केन्द्र	75.3	\$63,705.00			
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	.75	\$53,944	and the same of the same of the same	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Carrotte of the	\$53,944.00			
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TOTAL SALARIES 77 8	,101	\$496,916		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		S496,916,00			

Appendix F-1q Contract ID# 1000002634

APPENDIX F-1; 07/01/23 - 06/30/24; PAGE A

Contractor: San Francisco AIDS Found						ict to # 02634	Í		volce Num A-1JUL2	
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	ρŷ	•		Con	tract Pur	chase O	rder Nö:		· · · · · · · · · · · · · · · · · · ·	
Telephone: 415-487-3000	,					Funding	Source	G	eneral Fi	und
Fax: 415-487-3009	1900 P	CH	EP	1 1 1 1			le/Detail:			#10 A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.
Program Name: HIV Syringe Access and Di	sposal Se	rvices		. <u>.</u>			le/Détail;			- : : : : : : : : : : : : : : : : : : :
ACE Control #:					,		Period:	07/1	/23 - 07/	131/23"
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Total Personnel Expenses		 			<u> </u>	· · · · · · · · · · · · · · · · · · ·				
Occupancy-(e.g., Rentel of Property, Utilities	\$33.		143 (144)		15 17 12 2011				\$33.0	00.00
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Materials and Supplies (e.g., Office, Postage, Printing and Repro, Program Supplies)	\$147	1000.	·,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	12, - 11 1	A	7			\$147,	580,0D
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I certify that the information provided above is; to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Signature: Date:										
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Appendix F-1r Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-1r 07/01/23 - 06/30/24 PAGE B

Address:	San Francisco 1035 Market St San Francisco,	reet, S	ulte 400.	Contract P	Gontract Pürchäse Order No:							
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Appendix F-1r Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-1s 07/01/24 - 06/30/25 PAGE A

Contractor: San Francisco AIDS Found	ation				ct (D#. ; 02634 }			volce Numi A-1JUL2	
Address: 1035 Market Street, Buite 4 San Francisco, CA 94103	oo oo		Çbr	tract Pur	chase O	rder No:		11.00 	
Telephone: 415-487-3000 Fax: 415-487-3009		СН	ED	1	Funding	Source:	G	eneral Fu	ınd]
		Na Linii	Packer M	G	rant Cod	e/Detail:			
Program Name: HIV Syringe Access and Di	sposal S	ervices		Pro	ject Cod	e/Detail:	1207.05.05 1207.05.05		
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San Francisco, GA 94103		Ву	e de la companya del companya de la companya del companya de la co				Date		. .
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Appendix F-1s
Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-1s 07/01/24 - 06/30/25 PAGE B

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Appendix F-1s. .Contract ID# 1000002634:

Amendment: 02/01/2019

APPENDIX F-1t 07/01/24 - 06/30/25 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Märket Street, Suite 4 San Francisco, CA: 94103				Con	Contra : 10000 tract Pur		rder No:		oloe Nur A-1JUL2	
Telephone: 415-487-3000 Fax: 415-487-3009	s.	СН	EP				Source:	Ge	eneral F	und]
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1380 Howard Street, 4th Floor,										, g
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Attn: Contract Payments	444.44		(DPH AL	inousec	Signator	γ)				

Appendix F-1t Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-11 07/01/24 - 06/30/25 PAGE B

Address: 1	an Francisco Al 035 Market Stre an Francisco, C	et, S	uite 400	Contract P	urchase Order No:	A	-1JUL24	
Telephone: 4	15-487-3000 15-487-3009				Fund Source: Grant Code/Detail:	Ge	neral Fund	
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Appendix F-1 t Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-1u 07/01/25 - 06/30/26 PAGE A

Contractor: San Francisco AIDS Found	lation			_	Contra 100000	11D# 02634			volce Num A-1JUL2	
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	00			Con	itract Pur	hase O	rder No:			
Telephone: 415-487-3000	, i	\ 			F	ondina	Source:	G	eneral Fr	ind
Fax: 415-487-3009		СН	EP				e/Detail:			27 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Program Name: HIV Syringe Access and Di	sposal S	ervices					le/Detail:	ار اندالاردار		7
ACE Control #:	ļ. ·				•		Period:	07/1	/25 - 07/	31/25
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Total Salaries (See Page B)	\$496		grand Street,			Ý 2547 r	in the			916.00
Fringe Benefits	\$124		1	· ·	***************************************	,				229.00
Total Personnel Expenses Operating Expenses	\$621	,145			liste - itali		1		J. \$621,	145.00
Occupancy-(e.g., Rental of Property, Utilities,	\$95	666 ::			Zinn Marren	4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	i a harring			66.00
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Andrew Andrew Company		e de tra line.					100.00	400	11.535	
Materials and Supplies (e.g., Office, Postage, Phothag and Repro., Program Supplies)	\$550	,665					-		\$550,	665.00
Postage, Fixing and Nepros, Flogram Supplies)	5,6 (6.0)				1.5	بىلغىشىمىد سىرىدى		<u> </u>	pare to t	<u>محب التحقيلة بالشبان</u> وأشدت فقد تعلق
General Operating-(e.g., Insurance, Staff	\$10	916							\$10,9	16.00
Training, Equipment Rental/Maintenance)	1	(** 145 p. n.)	The state of the s		i miningin			- 11	100 1000000	
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I certify that the information provided above is, to the bi- accordance with the budget approved for the contract or records for those claims are maintained in our office at Signature:	ited for serv the address	ices provid Indicated.								
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1380 Howard Street, 4th Floor										
San Francisco, CA 94103		Ву			Toleranini.	ggi ii ihaaa	ay.	Date	•	*****
Attn: Contract Payments	15.5		(DPH Auth	orize	s.Signator	y}				

Appendix F-lu Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-1µ 07/01/25 - 06/30/26 PAGE B

Centractor: San Francisco Address: 1035 Market S	treet; S	iuite 400		•		-1JUL25
San Francisco			Contract P	urchase Order No.	11.17) so-194	P 12 22 22 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25
Telephone: 415-487-3000 Fax: 415-487-3009				Fund Source:	Ge	neral Fund
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Program Name: HIV Syringe A	cess :	and Disposal Sei		roject Code/Detail:	Track of the	
ACE Control #		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Involce Period:	07/1/2	25 - 07/31/25
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ir. Behavioral Health Syo	. 0.05					\$7,000.00
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Appendix F-1u Contract ID# 1000002634

APPENDIX F-1v 07/01/25 - 06/30/26 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Sulte 4 San Francisco, CA: 94103				Çon	Contra 10000 tract Pur	02634	rder No:		iólce:Num 4-1JUL2	
Telephone: 415-487-3000 Fax: 415-487-3009	†a	СН	EP				Source:	G	eneral Fu	ınd
Program Name: HIV Syringe Access and Di	sposal Se	rvices		:!			i de	enggajāja Parijajāja	· · · · · · · · · · · · · · · · · · ·	
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Attn: Contract Payments			(DPH Au	thorized	l Signator	y}	71		***********	
	CHARLES SERVICE SERVICES					-		Contraction of the last	-	Recognition.

Appendix F-1v.
Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-1v 07/01/25 - 06/30/26 PAGE B

Contractor: San Francisco Address; 1035 Market St San Francisco, Telephone: 415-487-3000 Fax: 415-487-3009 Program Name: HIV Syringe Ac	reet, S CA 9	uite 400	Contract:P	 		-1JUL25
Telephone: 415-487-3000 Fax: 415-487-3009 Program Name: HIV Syringe Ac		4103	· Contract: P		ra analysis and a second	
Fax: 415-487-3009 Program Name: HIV Syringe Ac	cess a			ritcuase Auget No.	iri	110111111111111111111111111111111111111
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ACE Control #:		and Disposal Se		roject Code/Detail;	· / · · · · · · · · · · · · ·	
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Appendix F-1v Contract ID# 1000002634

APPENDIX F-2c 07/01/19 ~ 06/30/20 PAGE A

Contractor/ San Francisco AIDS Found Address: 1035 Market Street, Suite 4					10000				roice Num A-2JUL1	
San Francisco, CA 94103		d' . Minist		Con	tract Pure	chase O	rder No:	herry and	200 mg - 1	
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP			_	Source:	. Ge	eneral Fu	ınd .
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San Francisco, CA 94103		By	ī.					Date:		
Attn: Contract Payments	-		(DPH Au	thorized	Signator	y)				

Appendix F-2c Contract ID# 1000002634

APPENDIX F-2c 07/01/19 - 06/30/20 PAGE:B

	San Francisco 1035 Market S San Francisco	treet, S	fuite 400	Contract.P	urchase Order No:		JCS Number -2JUL19
	415-487-3000 415-487-3009				Fund Source:	Ge	neral Fünd
Program Name:	HIV Syringe A	ċçėss:	and Disposal Se	rvices - Homeless'	Grant CodelDetail: Youth Alliance	· · · · · · · · · · · · · · · · · · ·	
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Appendix F-2c Contract ID# 1000002634

ÁPPENDIX F-2d 07/01/20 - 06/30/21 PAGE A

Contractor: San Francisco AIDS Found	ation				Contract ID #	wayney 2		voice Numb A-2JUL20	
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103				Con	iract Purchase	Order No			
Telephone; 415-487-3000	j-	<u> </u>				ng Source	A STATE OF THE PARTY OF THE PAR	eneral Fu	ind
Fax: 415-487-3009		CH	EP		Grant C	ode/Detail	<u> </u>		and the state of t
Program Name: HIV Syringe Access and DI	sposal Serv	ices - I	Homele	ss Yout		ode/Détall			
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Appendix F-2d Contract ID# 1000002634

APPENDIX F-2d :07/01/20 - 06/30/21: PAGE B:

Äddress: 1035 Marke Şan Françis	t Street,	Foundation Sulte 400 94103:	-Contract P	urchase Order No:	A	-2JUL20
Telephone: 415-487-300 Fax: 415-487-300				Fund Source:	The Person Name of Street,	neral Fund
Program Name: HIV Syringe	Access	and Disposal Se	rvices - Homeless '	Grant Code/Detail: Youth Alliance	<u> </u>	
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Appendix F-2d Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-2e 07/01/21 - 08/30/22 PAGE A

Contractor, San Francisco AIDS Found Address: 1035 Market Street, Sulte 4 San Francisco, CA 94103				Cọn	Contra 10000 tract Pur	02634	rder No:		voice Num A-2JUL2	1
Telephone: 415-487-3000 Fax: 415-487-3009	* 181. (A. 181.)	СН	EP				Source:		eneral Fu	
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Appendix F-2e Contract ID# 1000002634

APPENDIX F-2e 07/01/21 - 06/30/22 PAGE B

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Appendix F-2e. Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-2F 07/01/22 - 06/30/23 PAGE A

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Telephone: 415-487-3000 Fax: 415-487-3009		СН	ED	Ĭ:	. !	Funding	Source	Ge	eneral Fu	nd .
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Appendix F-2f Contract ID# 1000002634

Amendment: 02/01/2019.

APRENDIX F-2f 07/01/22 - 06/30/23 PAGE B

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Appendix F-2f Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-2g 07/01/23 - 06/30/24 PAGE A

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Appendix Fi2g: Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-2g. 07/01/23 - 06/30/24 PAGE B

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Appendix F-2g Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-2h 07/01/24 - 06/30/25 PAGE A

Address: 1035 Market Street, Suite 4	Contractor: San Francisco AIDS Foundation Address: 1035 Market Street, Suite 400 San Francisco, CA 94103					ct ID # 02634 chase O	rder No:		volca Numl A-2JUL24	
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Appendix F-2h Contract ID# 1000002634

Amendment: 02/01/2019

APPENDIX F-2h 07/01/24 - 06/30/25 PAGE B

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Appendix F-2h Contract ID# 1000002634

APPENDIX:F-21 07/01/25 - 06/30/26 PAGE A

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Appendix F-2i Contract ID# 1000002634

APPENDIX F-2i 07/01/25 - 08/30/28 PAGE B

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Certified By:		334.5	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Date:	ture en en en Ameleo en	::: 	
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Appendix F-2i Contract ID# 1000002634

Amendments 02/01/2019

APPENDIX F-36 07/01/18 - 06/30/19 PAGE A

Contractor: San Francisco AIDS Found					Contract ID 10000026		Ċ		roice Numi A-3JUL18	
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	00			'Çor	riract Purchas	e Or	der No:			
Telephone: 415-487-3000 Fax: 415-487-3009	:	СН	ЕР			-	Source	G	eneral Fu	ind.
Program Name: HIV Syringe Access and Di	isposal S	betaline.	· , • · · · ·	ductic			Detail:	- 10-3 13-2 julio 3-3	#1	
ACE Control #:	ĺ.				41		Period:	07/1	/18 - 07/3	31/18
							Invoice		(check if	
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DELIVERABLES.	LOS	NOC	uos	NOC	UOS. N)C	. UOS.	NOC	UOS	
Syringe Access Services	1,888	31,341	****	· · · · · · · · · · · · · · · · · · ·			L.,		1,888	11,475
Lounge Services	1,824	1 1,475.		, 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 			`	1,924	
	11	affirm party.	10.00		1: 1 20:			L dubit	npdrigaries.	7 FM 1
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A contract and a contract of the contract of t	***************************************		l:						9-4	F
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Number of Clients for Appendix	L.	46641	11		1	السنبن	النسجيت			46,641
EXPENDITURES	BUD	GET	EXPÉN THIS PE		EXPENSE TO DATE		% C BUD		REMA	INING
Total Salaries (See Page B)	\$671		1		1.7-24.7				\$671,0	
Fringe Benefits	\$167	763			·	11.1	7.55		\$167,7	63,00
Total Personnel Expenses		,813		-					\$838,8	313.00
Operating Expenses:		7" 15 Sect.	Bruch.	tion it made	in the sharehorized to		<u></u>	44,440	100	Property
Occupancy (e.g., Rental of Property, Utilities, Bullding Maintenance Supplies and Repairs)	\$33,	214	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		, man	4) 45° -	z erafrage. : () Complete de la ()		\$33,2	14.00
Materials and Supplies (e.g., Office, Postage, Printing and Repro., Program Supplies)	\$24,	564	incope o injustada in geny in produce	- 1202 - 1				· · · · · · · · · · · · · · · · · · ·	\$24,5	64,00
General Operating-(e.g., Insurance, Staff Training, Equipment Renja/Meintenance)	\$12,	500:		1. 1.1.	- Linear production of the state of the stat				\$12,5	00.00
Staff Travel - (e.g., Löcal & Oul of Town)	18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Service de 198 Service de 198						, a Martina († 11. – 11. grapa artika	191.25.19	7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
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Other - (Meals, Audil, Transportation Relimb, Stipends, Facilitators)	\$ 100 miles		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Principal	Service of the servic	: 6 ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	7 41 7 41		1	
The state of the s							<u> </u>	* 1 21 1	LE LETT	
Total Operating Expenses		278	77.74.77		12.11.25.11.11.				\$70,2	78.00
Capital Expenditures	10000	884	<u></u>		ļ	<u> </u>	Luggerear.		8000	AA2 AA
TOTAL DIRECT EXPENSES Indirect Expenses		909	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lando.i	a di anni yea i i		******			091.00 09.00
TOTAL EXPENSES		0,000	l					,, , , , , , , , , , , , , , , , , , ,		,000.00
LESS: Initial Payment Recovery	1	27227	1	-1	NOTES:	<u> </u>			10.4.10.00	
Other: Adjustments (Enter as negative, if appro	opriate)	Harrist Control					e potato 1-			
Legitfy that the information provided above is, to the be accordance with the budget approved for the contract of records for those claims are maintained in our office at Signature:	ited for serv the address	ices provide indicated.								
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San Francisco, CA 94103		Ву		· 4. ·				Date	games delice	<u> </u>
Attn: Contract Payments			(DPH Aut	horize	d Signatory)					
										- The second second

Appendix F-3b Contract ID# 1000002634

Amendment: 02/01/2019:

APPENDIX F-3b 07/01/18 - 06/30/19 PAGE B

Contractor, San Francisco Address: 1035 Market Si San Francisco Telephone: 415-487-3009 Fax: 415-487-3009 Program Namer HIV Syringe Ac	cess	uite 400 4103 and Disposal Se	rylces - Harm Redo	urchase Order No: Fund Source: Grant Code/Detail: action Center roject Code/Detail:	Ge	ice Number -3JUL18 neral Fund
ACE Control #:				Invoice Period:	07/17	18 - 07/31/18
				FINAL Invoice		(check if Yes)
DETAIL PERSONNEL EXPEND		S BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES TO DATE	% OF BUDGET	REMAINING
V.P. Programs & Services	0,10		In the Comment			\$20,300,00
Director, Behavioral Health Services	0.05	\$6,000		19 Page 19 19 19 19 19 19 19 19 19 19 19 19 19		\$6,000.00
Director, SAS	-0:20	\$18,000	17. No. 174.	<u> </u>		\$1B,000.00
Associate Director, 6th Street HRC	1,00	\$63,000	1	11 Lea gare 11 11 11 11 11 11 11 11 11 11 11 11 11		\$63,000.00
Health Educator	7.75 0.50	\$426,250 \$27,500				\$426,250.00
Mobile Health Educator Health Educator/Inventory Team Lea	1.00	\$55,000	·	The contract of the contract of the		\$27,500.00 \$55,000.00
Inventory Associate/Health Educator	1.00	\$55,000		The state of the s	:-:	\$55,000,00
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TOTAL BALABIES	33.20	2074 AEA	<u> </u>	 	إنتين ينتيا	2074 000 65
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TOTAL SALARIES Leartly that the information provided above is, accordance with the bidget approved for the crecords for those claims are maintained in our certified. By:	ontract c	st of my knowledge, i lled for sérvices provi	complete and accurate, fi ded under the provision		or reimbürsem	

Appendix F-3b Contract ID# 1000002634

Amendment: 02/01/2019

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REMBURSEMENT INVOICE

APPENDIX F-3c. 07/01/19 - 06/30/20 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4					10000	i			voice Num A-3JUL19	
San Francisco, CA 94103			•	Cộn	tract Pur	chase C	rder No:			12
Telephone: 415-487-3000 Fax: 415-487-3009	.l 1. 1.	СН	EP				Source:	-G	eneral Fu	nd
Program Name: HIV Syringe Access and DI	sposal Se	rvices -	Harm R) eductio	n Center	•				Service Control
ACE Control #	4				Pro)	ect Cod	le/Detail:	Lenning of		
	•					Involc	Period:	:" ""07/1	/19 - 07/3	31/19
•						FINA	Invoice		(check if	Yes)
DELIVERABLES	TOT CONTR UOS		DELIÝ THIS P UOS		DELIV TO D UOS		″% TO UOS			INING RABLES: NOC
Syringe Access Services	1,888	31,341	3.16.41	* *,-	7 =	(Carriery	17 .15, cm	errotens recolor	1,888	31,341
Lounge Services	2,550	15,300		27 (28) - 1244	1				2,550.	15,300
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		NOC		NOC	£	NOC		NOC	. T A - 15777	NOC
Number of Clients for Appendix	200	46641						7		46,641
EXPENDITURES	ana,	GÉT	EXPE THIS P	NSES. ERIOD	EXPE TO:			OF GET		UNING ANCE
Total Salaries (See Page B)	\$680	,792	7.7	ra - 1 (2-44 - 2	14444		FIF 30/2		\$680,7	
Eringe Benefits	\$170		(****\1. tr	William	70.74 SA	12.54.5		-	\$170,1	
Total Personnel Expenses	\$850	,990		<u></u>		پاستەتدىدان			\$850,9	
Operating Expenses:	Amanaraga, Ch. C.	07.4						Garris S	0000	
Occupancy (e.g., Renial of Property, Utilities,	\$25,	Z14	1.	******		1 18994	13 No. 13		\$25,2	14.00
Building Maintenance Supplies and Repairs)								<u>. : :</u>		-14:
Materials and Supplies (e.g., Office,	\$24.	564	Y	<u> </u>	1		******		\$24.5	64.00
Postage, Printing and Repro., Program Supplies)		والمستعلقات بالمار	Pages	dans		de la famentaciona de la contraction de la contr	777	- 1 T T T T T T T T T T T T T T T T T T		
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General Operating-(e.g., Insurence, Staff Training, Equipment Rental/Maintenance)		323		4. 7	77.1.4		- Andelso		\$8,32	:3.00
Staff Travel - (e.g., Local & Out of Town)	Anne mi			Van vanil			112/02			· · · · · · · · · · · · · · · · · · ·
Consultant/Subcontractor	2.7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ALAN ET TA				randa. De rendada	A 7 7 7 7 7 7			
Company of the Section of the Sectio	*********	1	1.15	121, 2012, L.M04,	-					
Other - (Meals, Audil, Transportation Relmb, Stipends, Facilitators)	No. of Participation	. 1	7.7.2			a Modelhau			lan in the	
										Same Serv
Total Operating Expenses William Laboration	\$68,	101		Charrier 5	ed derica			👭 🙉	\$58,1	01.00
Capital Expenditures TOTAL DIRECT EXPENSES	\$909	003			 		 	أسحينان	\$909,0	104 00
Indirect Expenses	\$90.			aptina', 101 12.	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	******	1		\$90,9	
TOTAL EXPENSES	\$1,00		18.		THE PARTY NAMED IN	Litery (m)	1		\$1,000	
LESS: Initial Payment Recovery	2 · · · · · · · · · · · · · · · · · · ·			##///	NOTES	š.				Property Constitution
Other Adjustments (Enfor as negative, if appro	priate):		L							
I certify that the information provided above is, to the be accordance with the budget approved for the confract records for those daims are maintained in our office at Signature:	ited for serv	ices provide Indicated.	ed under th	e provisio	on of that co	ontract. F		lon and be		<u> </u>
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Send to: SFDPH Fiscal / Invoice Proces							**			
1380 Howard Street, 4th Floor,	Suite 423	e.						. .		
San Francisco, CA 94103		Ву		ithor/re-	l Slacata	<u></u>	~ ÷.	Date	i es estati	
Attn: Contract Payments		1	JUPH AL	HIOHZOC	Signator	у)		on the second	manufacture (1995)	

Appendix F-3c Contract ID# 1000002634

· Amendment; 02/01/2019

DEPÄRTMENT, ÖF PÜBLIG HEALTH.CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE.

APPENDIX F-3¢ 07/01/19 - 06/30/20 PAGE B

Contractor: San Francisco	AIDS	Foundation				-3JUL19
Address: 1035 Market S San Francisco			Contract P	urchase Order No:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Telephone: 415-487-3000	•			Fund Source:	Ge	neral Fund
Fax: 415-487-3009				Grant Code/Detail:	I de la constitución de la const	a erakakana bir 1 mil a Salah akabatan b
Program Name: HIV Syrings A	ccess a	and Disposal Se	rvices - Harm Redu	ction Center		
ACE Control #:	-11): 	roject Code/Detail:		
				Involce Period:	07/1/	19 - 07/31/19
		,		FINAL Invoice		(check if Yes)
				, , , , , , , , , , , , , , , , , , ,		
DETAIL PERSONNEL EXPEND	ITURE			3		i ^{-!}
PERSONNEL CHARGE AND ADDRESS OF	FTE'-	BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES: TO DATE:	% OF BUDGET.	REMAINING BALANCE
V.P. Programs & Services	0.10		AL MARKET I AME	7 N	. Y' 4 Y . X i	\$20,300.00
Director, Behavioral Health Services	0.05	\$6,000	longs the second	2012 Agridan Adepletin		\$6,000.00
Director, SAS	. 0.15	\$10,500	1.77.7			\$10,500.00
Associate Director, 6th Street HRC	7.00	\$64,733		152-5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	<u> Participated i</u>	\$64,733.00
Health Educator Mobile Health Educator	7,75	\$437,976 \$28,257	The state of the s	Server and Manager and American		\$437,976,00 \$28,257,00
Health Educator/Inventory Team Lea	1.00	\$56,513	Market Control of the	21. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	7	\$56,513.00
Inventory Associate/Health Educator	1.00	\$56,513				\$56,513.00
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				<u> </u>		\$680,792.00
TOTAL SALARIES Lecrify that the information provided above is, accordance with the budget approved for the crecords for those claims are maintained in our	ontract c	st of my knowledge, i ited for services provi	complete and accurate; to ded under the provision			ent is in
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						-
Title:	<u> </u>	and the second second	•			

Appendix F-3c Contract ID# 1000002634

Amendment: 02/01/2019

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REMBURSEMENT INVOICE

APPENDIX F-3d 07/01/20 - 06/30/21 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Sulte 4 San Francisco, CA 94103			•	Con	Contract ID # 1000002634.	rder No:		olce Numb)
Telephone: 415-487-3000 Fax: 415-487-3009	: . : [:]	СН	EP	941	Funding		Ge	neral Fu	nd.
Program Name: HIV Syringe Access and DI	sposal Se			ductio	Grant Cod n Center	e/Detail:	Hala Taran		Product Legal
ACE Control #					Project Cod	e/Détall:	2,3 (*) 3 3.4 (*) 3	Company and	1
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					FINAL	. Involce	· ,	(check if	Yes):
DELIVERABLES	TOT CONTRU UOS		DELIY THIS P UOS		DELIVERED TO DATE UOS NOC	% OF TOTAL UOS	NOC:	REMA DELIVER UOS	INING RABLES NOC
Syringe Access Services	1,888	31,341	\$2.77.22 11		Comment of the Confe	y 1 y 3 1 y 3	1,72	1,888	31,341
Lounge Services	2,550	15,300	N T 1000	I, S. Sammonto		 		2,550	15,300
Control of the Contro		in and the State of the State o	,tannanint ^{e s} on I		Alaid teddena - Spidena	V		al areas	100 m 100 m
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Number of Clients for Appendix	27733	48641	ببببا	, <u>, , , , , , , , , , , , , , , , , , </u>	السيا			لبنينا	46,641
EXPENDITURES	BUD		EXPE THIS P		EXPENSES TO DATE	¹ % OF BUDGE		REMA BALA	
Total Salaries (See Page B)	\$680,		1		Semprega, J., a Service of			\$680,7	
Fringe Benefits Total Personnel Expenses	\$170, \$850,		74.5.2.1.2	romania Politica		******		\$170,1 \$850,9	
Operating Expenses:	Ψ300,							Ψ000,0	20.00
Occupancy-(e.g., Rental of Property, Utilities,	\$25,2				elika ayrı elesi		.socostr	\$25,2	14.00
Building Maintenance Supplies and Repairs)	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	aren in en p Telleren eg	#1151	3 - 1 1 1 1 1 1 1	,	The fresh here.	100		
Materials and Supplies (e.g., Office,	\$24.	564		 	S PARTY AND STREET			\$24,51	54.00
Postage, Printing and Repro., Program Supplies)	3-3131 . 123-	;	·····	· · · · · · · · · · · · · · · · · · ·	electric de la constante de la	- 3/2 1 /2 · ·		tijbistrajarja	Option to
General Operating-(e.g., Insurance, Staff	\$8.3	23		114441				\$8,32	23.00
Training, Equipment Rental/Maintenance)	A REFER		1 1 1 1 1	***********		irer			
The state of the s	9-1,-1,-19-1;-	1 - 1 - 1	18000		THE PARTY OF THE P		-:	-~ .** *** 1	- Company
Staff Travel - (a.g., Local & Out of Town)	***************************************	- 1111 1 		<u></u>	1.00	477.	إلدى		
Consultant/Subcontractor	1		71.1						
Other - (Meals, Audit, Transportation Relimb,	2 11:				1	1.12. 11. 1 1. n - 10. 1 1 1 11			
Stiperids, Facilitators)		the state of the cat are all	r.				1175	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	650	404						858.4	04.00
Total Operating Expenses Capital Expenditures	\$58,		1	ara Irra	345 h 264 h	Tree 54, 30 5 5		\$58,1	37.00
TOTAL DIRECT EXPENSES	\$909	091						\$909,0	
Indirect Expenses		909		· · · · · · · · · · · · · · · · · · ·	11-14-12m 114-11-1-1-1			\$90,9	
TOTAL EXPENSES LESS: Initial Payment Recovery	\$1,000	1,000	-	r tier	NOTES:			\$1,000.	000:00 (
Other Adjustments (Enter as negative, if appro	opriate)			- 1 de la col ección de la colección de la co					. !
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Appendix F-3d. Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-3d 07/01/20 - 08/30/21 PAGE B

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Appendix F-3d Contract ID# 1000002634

Amendment: 02/01/2019

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-3e 07/01/21 - 06/30/22 PAGE A

Contractor: San Francisco AIDS Found	' L .				Contract 100000		ĺ,	1	roice Num A-3JUL2	
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103				Çor	ntract Puro	hase O	rder No		mi seriamena m j manadan maka sa	THE STANL
Telephone: 415-487-3000 Fax: 415-487-3009	· · · · · · · · · · · · · · · · · · ·	СН	EP				Source		eneral F	ünd
Program Name: HIV Syrings Access and Di	sposal S	ervices -	Harm Re	ductio	-		e/Detail:			
ACE Control #	· ·				Proj	ect_Cod	e/Detail:	Line of the state	e e e e e e e e e e e e e e e e e e e	Address of the second
A region of the second of the	.2					Involce	Period	07/1	/21 - 07/	31/21
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Fringe Benefits	\$170		3771.1946.		NAL 7 (01)			1 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$170,	198.00
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General Operating (e.g., Insurance, Staff Training, Equipment Rental/Maintenance)	\$8,		**************************************	********					\$8,3	23.00
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Total Operating Expenses	\$58.	101]		1		. \$58,	01.00
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1380 Howard Street, 4th Floor,	Suite 423									
San Francisco, CA 94103		Ву:			4 012-4	<u>α:</u>	 ,	Date	***************************************	
Attn: Contract Payments			(UPH AU	nonze	d Signator	The same			. " madaad	📶

Appendix F-3e Contract ID# 1000002634

Amendment: 02/01/2019

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-36 07/01/21 - 06/30/22 PAGE B

Contractor: San Francisco Address: 1035 Market Si San Francisco Telephone: 415-487-3000 Fax: 415-487-3009 Program Name: HIV Syringe Ac	treet, S , CA 9	ulte 400 4103	vices - Harm Redu	urchase Order No: Fund Source: Grant Code/Détail: ction Center roject Code/Detail: Invoice Periodi	Gei	ice Number -3JUL21 nerel Fünd
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lirector, SAS	0.15	\$10,500				\$10,500.00
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Appendix F-3e Contract ID# 1000002634

Amendment: 02/01/2019

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REMBURSEMENT INVOICE

APPENDIX F-3(07/01/22 - 06/30/23 PAGE A

Contractor: San Francisco AIDS Found	ațion					oct ID # 102634	j (voice Numi A-3JUL2:	
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	ÕO.			Con	tract Pu	rchase C	rder No:		· · · · · · · · · · · · · · · · · · ·	
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP			Funding	Source:		eneral Fu	ind
Program Name: HIV Syringe Access and Di	sposal Se			; eductio	n Cente				or of the second	
ACE Control #	î J				Pro	ject Cod	le/Detail:	· · · · · · · · · · · · · · · · · · ·		
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Fringe Benefils	\$170,		المحتشيد	<u> </u>	151 7 N N	· · · · · · · ·		144	\$680,7 \$170.1	
Total Personnel Expenses	\$850,		*12.377	7				***************************************	\$850,9	
Operating Expenses:	TOE !	74.7	:				·		625.0	44.00
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)	\$25,	274			141.47 (4, 1 1 1 1			\$25,2	14.00
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LESS: Initial Payment Recovery	(viriss)	1888			NOTES		<u> </u>		1 41,000	
Other Adjustments (Enter as negative, If appro	priate)	eriore. Widelpers	21-1-12-1-1						5 a. dd	
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Appendix F-3f Contract ID# 1000002634

Amendment: 02/01/2019

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-3f 07/01/22 - 06/30/23 PAGE B

						PAGE
				,		olce Number
Contractor San Francisco					<u> A</u>	-3JUL22:
Address: 1035 Market S			Contract t	urchase Order No:		
San Francisco	A PH I	14 I NO	Contract	- ni èrrase Ataet 'i/o;	1,	
Telephone: 415-487-3000.				Fund Source:	Ge	neral Fund
Fax: 415-487-3009			•			garanta da da da da da da da da da da da da da
				Grant Code/Detail;		
rogram Name: HIV Sÿringe A	ccess	and Disposal Se			av .q. ı	
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Appendix F-3f Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-3g 07/01/23 - 06/30/24 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Sulte 4		•		-	Contra 10000	02634			roice Num 4-3JUL2	
San Francisco, CA 94103				Con	tract Pur	chase O	rder No:			******
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP				Source:	G	eneral Fi	ınd
Program Name: HIV Syringe Access and DI	sposel S	ervices -	Harm Re	ductio	n Cente	r	e/Detail:	<u> </u>		······································
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Appendix F-3g Contract ID# 1000002634

Amendment: 02/01/2019

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-3g 07/01/23 = 06/30/24 PAGE B

Director, SAS		San Francisco						olce Number
Fix: 415-487-3009 Program Name: HIV Syrings Access and Disposal Services - Harm Reduction Center Project Code/Detail: ACE Control #: Invoice Period: 0771/23 - 07781/23 - FINAL Invoice Code/Detail: PRESONNEL FIRE SOURCE PRODUTURES PERSONNEL FIRE SALAY: This PERIOD. TO DATE SUPER SALAY: This PERIOD. TO DATE SALAY: This PERIOD. THE SALAY: This PERIOD. TH	,,,qu, 000¢				Contract F	urchase Order No:		A CONTRACTOR OF THE PROPERTY O
Program Name: HIV Syringe Access and Disposal Services - Harm Reduction Center Project Code/Detail: Invoice Period: 0771/23 - 07/31/23							1 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 	neral Fund
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Appendix F-3g Contract ID# 1000002634

Amendment: 02/01/2019

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-3h 07/01/24 - 06/30/25 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4		** **	Contract ID #		oice Number N-3JUL 24
San Francisco, CA 94103	,	Con	tract Purchase O	rder No:	:
Telephone: 415-467-3000 Fax: 415-467-3009	СН	EP	Fünding		eneral Fund
Program Name: HIV Syringe Access and Di	sposal Services -	Harm Reductio	Grant Cod n Center	e/Dotall:	
ACE Control #	r ·		Project Cod	e/Detail:	
Aor domain,).		Invoice	Period: 07/1/	24 - 07/31/24
			FINAL	Involce	(check if Yes)
	TOTAL CONTRACTED	DELIVERED. THIS PERIOD	DELIVERED TO DATE	% OF TOTAL	REMAINING DELIVERABLES
DELIVERABLES	LOS NOC	UOS NOC	UOS NOC	LOS NOC	UOS. NOC
Syringe Access Services	1,888 31,341	, passant, pro harry care	PARK PET		1,888 31,341
Lounge Services	2,550 15,300	Maria after	11	1842 T. T. T. T. T. T. T. T. T. T. T. T. T.	2,550 15,300
Marine Control of the	7134-111	· · · · · · · · · · · · · · · · · · ·		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Parameter Management
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	NOC.	NOO	NOC	NOC	, NOÖ: ,
Number of Clients for Appendix	46641			r en wen	
	1 10000	حت بسندان بين بيد	است السنسا	ابتوستون فالمستنسط	1.70,071
EXPENDITURES	BUDGET	EXPENSES	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE
Total Salaries (See Page B)	\$680,792	11,001,21110,0	r		\$680,792.00
Palaca Bara Sta	\$170,198	* - #*** · · · · · · · · · · · · · · · · ·	All the same of th	4-11 ()-Van, 2 Va ()	
		North Company of the	Anna Carlos		\$170,198.00
Total Personnel Expenses	\$850,990				\$850,990.00
Operating Expenses:	1		Bernery To Breeze	1 11 11 11 11 11 11	42,542,642,128,127
Occupancy (e.g., Rental of Property, Utilities,	\$25,214	250 SA 240 ST V	Barthard W. Y		\$25,214.00
Building Melnienance Supplies and Repairs)	Ang 18, 20, 17, 17, 17, 17, 17, 17, 17, 17, 17, 17	1,	7 1	"Mondania"	
	1 A 1 A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2		The second second	
Materials and Supplies-leg., Office,	\$24,564	- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 11 15 1 1 1 1 1 1 1 1	. in	\$24,564.00
Postage, Printing and Repro., Program Supplies)	37 3,05	Manager and the		5-41 T T	
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General Operating-(e.g., Insurance, Staff	\$8,323	Andread William Co., 1975, 1975	de green die versiere	The state of the s	\$8,323.00
Training, Equipment Rental/Maintenance)	See programmative con-		faranteen and an artist	A STATE OF THE STA	400
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Staff Travel - (e.g., Local & Out of Town)			ing a second	. 15 had 15 miles	1 4 4 1 1 A 1 1 A 1
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Consultant/Subcontractor	14.7 5 (24.7) (7.7)	The second of the second	5*****	AND THE PERSON OF AND	
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Other - (Meals, Audit, Transportation Reimb,	Table 1 to Brings Bring	description of the second	21.75	· · · · · · · · · · · · · · · · · · ·	T. T. J. H. T. T. T. T. T. T. T. T. T. T. T. T. T.
Stipends, Facilitators)	A	Andrews			A CONTRACTOR OF THE PARTY OF TH
The state of the s	740 T. 174	Carrier	nish sama tashiri	CH 1 12 1 14 1 1	a Kanasara
Total Operating Expenses	\$58,101		.I.i.n., Y t	1 110000	\$58,101.00
Gapital Expenditures	PERMIT	Graffie Mark (1917)	11, 121, 1777	75 C 25 C 25	
TOTAL DIRECT EXPENSES	\$909,091	***************************************		Page 2 Burns 1992	\$909,091.00
Indirect Expenses	\$90,909		organization and the second	Section 2	\$90,909.00
TOTAL EXPENSES	\$1,000,000	Charact Cont.	Market Company	275 A.A.S. 1871. 17	\$1,000,000.00
LESS: Initial Payment Recovery			NOTES:		11.5-10.11
Other Adjustments (Enter as negative, if appro	opriate)		1 1 1 N		1
REIMBURSEMENT		222 Nagaket, 18	ĵ [.] .		
	14, 7, 7, 4, 5, 6, 5	**************************************	A		***************************************
I certify that the information provided above is, to the bi	est of my knowledge, co	notete and accurate	the amount remiest	ed for reimbursement	is in
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records for those dalms are maintained in our office at			· · · · · · · · · · · · · · · · · · ·		
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Send to: SFDPH Fiscal / Invoice Proces					
1380 Howard Street, 4th Floor,	Sulte 423				Å
San Francisco, CA 94103	Ву			Date:	
Attn: Confract Payments	Ta Table Calles Sea	(DPH Authorized	Signatory):		
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Appendix F-3h Contract ID# 1000002634

Amendment: 02/01/2019

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-3h 07/01/24 - 06/30/25 PAGE B

Address: Telephone: Fax:		CA 9	Sults: 400 4103	rvices - Hárm Redi	Purchase Order No: Fund Source: Grant Code/Detail: roject Code/Detail: Invoice Period: FINAL invoice	Ge:	neral Fund 24 - 07/31/24 [oheck if Yes)
DETAIL PERSONN	IEL EXPEND		ES BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES.	% OF	REMAINING
PERSONNEL	lana	FIE		W. TIND PERIOD.	LANGUE DATE NAME	DUDGET	
V.P. Programs & Serv		0.10			A	<u> </u>	\$20,300.00
Director, Behavioral H		0.05			Acres 4 1 15 30 45	1 "1,1" "1", plensy	\$6,000.00
Director, SAS		0.15		2.000 (200.00 EV)	Parameter to 1		\$10,500,00
Associate Director, 6th	Street HRC	1.00			dineral distriction of the second		\$64,733,00
Health Educator		7.75		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			\$437,976.00
Mobile Health Educate		:0,50		Language Comme	1	1, · · · · · · · · · · · · · · · · · · ·	\$28,257.00
dealth Educator/Inven		1.00	\$56,513		The same of the sa	.:	\$56,513.00
nventory:Associate/H	ealth Educator	1.00	\$56,513		15.	1	\$56,513.00
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TOTAL SALARIES	1 17 1	11.55	\$680,792	 	F	· returnin r .	\$680,792.00
certify that the information coordance with the budget ecords for those claims are	approved for the c	to line be	est of my knowledge, thed for services provi	ded under the provision			ient is in
Certified By:				Date:			.
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Appendix F-3h Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REMBURSEMENT INVOICE

APPENDIX F-31 07/01/25 - 06/30/26 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4		Contract ID.# 1000002634			(]	Involce Number A-3JUL25				
San Francisco, CA 94103				Con	tract Pur	chase O	rder No:	A distr		
Telephone: 415-487-3000 Fax: 415-487-3009	Total Division Inc.	СН	EP	? }		i Fünding		G	eneral Fi	ind]
Program Namo: HIV Syringe Access and Di	sposal S	rvices -	Harm R	eductio	n Cente					
ACE Control #:					Pró	lect Cod				######################################
						luvoice	Period:	07/1	/25 - 07/	31/25
						FİNAL	. Involce	<u> </u>	(check if	(Yes)
DELIVERABLES	TOT CONTR UOS		DELIV THIS P UOS	ERED ERIOD: NOC		ERED DATE NOC	% (TOT .UOS		DELIVE	AINING RABLES NOC
Syringe Access Services	1,888,	31,341	إبدائيين	I'	. ننسنین	, 15 1 - 16 - 1.		1	1,888	31,341
Lounge Services	2,550	15,900	A0130 4	i quantities.	a North State of the State of t				. 2,550	15,300
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<u> </u>			Marian di			tra grand		Taliani qua	()	
Number of Clients for Appandix	**************************************	NOC: 46641		NOC	larineri Manada san	NOC	(Mana	NOC .	E- 100,000	46,641
name of the second seco		1 40040	<u> </u>	C-mm-122m	HU	! -11	11	*********	<u></u>	1:-10,0-1
EXPENDITURES	ecin	ĠĖT-r,		NSES ERIOD		NSES DATE	%. Mila	DF GET####		AINING ANCE
Total Salaries (See Page B)	\$680		ina r	LINDD .	10	JALE	100	G1177 77		792.00
Fringe Benefits.	\$170					and the second		<u> </u>	\$170,	198.00
Total Personnel Expenses	\$850	990	4-243	20 min 2	TR'SER	tin pulida T	47.5.10	-15.051	\$850,	990.00
Operating Expenses: Occupancy-(e.g., Rental of Property, Utilities,	\$25,	214		 		1 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No assessment	internation	\$25,2	14.00
Building Maintenance Supplies and Repairs).	2 2 2 2 2 2 2 2 2		-						a	
Materials and Supplies (e.g., Office,	\$24,	564		jiminini te			instruction.		\$24.5	64.00
Postage, Printing and Repro., Program Supplies)		1, 7, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,			Assessed to 3	<u> 22 - 22 2 2</u> 1925 28 2 1	13.00 a 40.00		100	10 11 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	77 Sam (1) Jan (1)					· · · · · · · · · · · · · · · · · · ·		المنابعية المنابعية	17.781. T	00.00
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Consultant/Subcontractor	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 44 - 1 - 2	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*****	*		3,7	44 . 5/平深	- A STATE OF THE	
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Total Operating Expenses	<u> </u>	101			 		}		\$58.	01.00
Capital Expenditures	A	100,000	1000	<u></u>	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	erene Programa	¥		4	10.00 tat tales
TOTAL DIRECT EXPENSES		,091		yan maga						091,00
Indirect Expenses TOTAL EXPENSES	\$90, \$1,00				1					00,000
LESS: Initial Payment Recovery					NOTES	C7	11	Harry Liver	4 1177	1245.00
Other Adjustments Enter as negative, if appro	priete)			****	4.					
(certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Signature: Date:										
Title:	 	Adipute - and	Contraction (Contraction Contr	;			···			d to a
Send to: SEDPH Fiscal / Invoice Proces	sing			-		-				A CONTRACTOR OF STREET
1380 Howard Street, 4th Floor,	1380 Howard Street, 4th Floor, Suite 423									
San Francisco, CA 94103. Attn: Contract Payments		By		uthorizer	d Signato	(7):	·	Date	· · · · · · · · · · · · · · · · · · ·	
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Appendix F-3i Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-3I 07/01/25 - 06/30/26 PAGE B

	Contractor: San Francisco AIDS Foundation Address: 1035 Market Street, Suite 400 San Francisco, CA 94103				;	A-3JUL25		
4				Contract P	urchase Order No:			
	415-487-3000				Fund Source:	General Fünd		
Fax:	415-487-3009				Grant Code/Detail:	1	· · · · · · · · · · · · · · · · · · ·	
Program Name:	HİV Syringe A	ccess (and Disposal Se	rvices - Harm Red	uction Center	united to the second	organia (j. 1914) Martina (j. 1914)	
ACE Control #:		31 -a. 1.1. a.	Administration of the	j	roject Code/Detail:	lanks or	Angertain de la company	
•	,1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•	Invoice Period:	07/1/2	25 - 07/31/25	
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rector, Benavioral F		.0.15			7		\$10,500.00	
sociate Director, 6t		1.00			 			
alth Educator	1 Successivo	7.75				7	\$64,733.00 \$437,976,00	
bile Health Educat		0.50		Pa		9		
alth Educator/Inver	Marrie Tonna I na	1,00				{}}	\$28,257.00	
				, <u>, , , , , , , , , , , , , , , , , , </u>	***************************************	· · · · · · · · · · · · · · · · · · ·	\$56,513,00	
entory Associate/H	eann Educator	: 1.00	\$56,513		A TO A COMMON TO A SACRET	Lerapolio.	\$56,513,00	
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Appendix F-3i Contract ID# 1000002634

Amendment: 02/01/2019

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ACORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 06/05/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S); AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

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140 New Montgomery, 21st Floor San Francisco, CA 94105	(A)C, No,	PHONE (A15) 426-6600 [AAC; No); (415) 426-6601					
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ACORD 25 (2016/03)

San Francisco, CA 94102

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The ACORD name and logo are registered marks of ACORD

POLICY NUMBER: 2018-00950

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):

Any person or organization that you are required to add as an additional insured on this policy, under a written contract or agreement currently in effect, or becoming effective during the term of this policy. The additional insured status will not be afforded with respect to liability arising out of or related to your activities as a real estate manager for that person or organization.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

- A: Section II Who is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions of the acts or omissions of those acting on your behalf:
 - 1. In the performance of your ongoing operations;
 - In connection with your premises owned by or rented to you.

However:

- The insurance afforded to such additional insured only applies to the extent permitted by law: and
- If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

With respect to the insurance afforded to these additional insureds, the following is added to Section III - Limits Of Insurance:

If coverage provided to the additional insured is required by a confract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

- 1. Required by the contract or agreement; or
- Available under the applicable Limits of Insurance shown in the Declarations; whichever is less.

This endorsement shall not increase the applicable.Limits of insurance shown in the Declarations.

CG:20 26 04 13

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Page 1 of 1



THIS ENDORSEMENT CHANGES THE POLICY, PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED ENDORSEMENT

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE ONLY

In consideration of the premium charged, it is understood and agreed that the following is added as an additional insured:

Oity And County Of San Francisco, SEDPH, its Officers.

City And County Of San Francisco, SFDPH, its Officers, Directors, Employees, Agents and Representatives 101 Grove Street San Francisco, CA 94102 As respects vehicle(s): ALL

(If no entry appears above, information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

But only as respects a legally enforceable contractual agreement with the Named Insured and only for liability arising out of the Named Insured's negligence and only for occurrences of coverages not otherwise excluded in the policy to which this endorsement applies.

It is further understood and agreed that irrespective of the number of entities named as insureds under this policy in no event shall the company's limits of liability exceed the occurrence or aggregate limits as applicable by policy definition or endorsement.

NIAC A1 03 91

Page 1 of 1

City and County of San Fra. isco

Department of Public Health



London N. Breed Mayor Grant Colfax, MD
Director of Health

March 4, 2019

Angela Calvillo, Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689

Dear Ms. Calvillo:

Attached please find attached a proposed resolution for Board of Supervisors approval of an amendment to the agreement between the Department of Public Health and the San Francisco AIDS Foundation.

We are submitting this contract for approval under San Francisco Charter Section 9.118.

The following is a list of accompanying documents:

- Proposed Resolution;
- Proposed second amendment;
- First amendment and original agreement;
- Form SFEC-126.

For questions on this matter, please contact me at (415) 255-3508, Jacquie. Hale@SFDPH.org.

Sincerely.

Jaequie Hale Manager

Office of Contracts Management and Compliance

DPH Business Office

cc: Grant Colfax, M.D., Director of Health

Greg Wagner, Chief Financial Officer, DPH

Tracey Packer, Director, DPH Community Health Equity and Promotion Services

Michelle Ruggels, Director, DPH Business Office

Mario Moreno, Director, DPH Office of Contract Management and Compliance

Irene Carmona, Manager, DPH Office of Contract Management and Compliance

City and County of San Francisco Office of Contract Administration Purchasing Division

Second Amendment

THIS AMENDMENT (this "Amendment") is made as of February 1st, 2019, in San Francisco, California, by and between the SAN FRANCISCO AIDS FOUNDATION ("Contractor"), and the City and County of San Francisco, a municipal corporation ("City"), acting by and through its Director of the Office of Contract Administration.

Recitals

WHEREAS, City and Contractor have entered into the Agreement (as defined below); and

WHEREAS, City and Contractor desire to modify the Agreement on the terms and conditions set forth herein to extend contract term, increase contract amount, and update standard contractual clauses; and

WHEREAS, the Agreement was competitively procured as required by San Francisco Administrative Code Chapter 21.1 through RFP 3-2016 issued on March 3, 2016 and this modification is consistent therewith; and

WHEREAS, approval for this Amendment was obtained when the Civil Service Commission approved Contract number 2006 - 07/08 on June 29, 2016;

NOW, THEREFORE, Contractor and the City agree as follows:

Article 1 Definitions

The following definitions shall apply to this Amendment:

1.1 Agreement. The term "Agreement" shall mean the Agreement dated July 1, 2016, (CID# 100002634 / BPHC17000019), between Contractor and City, as amended by the:

First Amendment, dated October 1, 2017 (CID# 1000002634 / BPHC17000019).

P-650 (6-16; DPH 4-18) Contract ID# 1000002634 1 of 13

1.2 Other Terms. Terms used and not defined in this Amendment shall have the meanings assigned to such terms in the Agreement.

Article 2 Modifications to the Agreement

The Agreement is hereby modified as follows:

2.1 Article 2 Term of the Agreement of the First Amendment currently reads as follows:

Article 2 Term of the Agreement

- 2.1 The term of this Agreement shall commence on the latter of: (i) July 1, 2016; or (ii) the Effective Date and expire on June 30, 2019, unless earlier terminated as otherwise provided herein.
- 2.2 The City has **eight** options to renew the Agreement for a period of **one year** each. The City may extend this Agreement beyond the expiration date by exercising an option at the City's sole and absolute discretion and by modifying this Agreement as provided in Section 11.5, "Modification of this Agreement."

Option 1: 07/01/2018 - 06/30/2019 Exercised Option 2: 07/01/2019 - 06/30/2020 Option 3: 07/01/2020 - 06/30/2021 Option 4: 07/01/2021 - 06/30/2022Option 5: 07/01/2022 - 06/30/2023 Option 6: 07/01/2023 - 06/30/2024 Option 7: 07/01/2024 - 06/30/2025 Option 8: 07/01/2025 - 06/30/2026

Such section is hereby amended in its entirety to read as follows:

P-650 (6-16; DPH 4-18) Contract ID# 1000002634 2 of 13

Article 2 Term of the Agreement

- 2.1 The term of this Agreement shall commence on the latter of: (i) July 1, 2016; or (ii) the Effective Date and expire on June 30, 2026, unless earlier terminated as otherwise provided herein.
- 2.2 The City has **eight** options to renew the Agreement for a period of **one year** each. The City may extend this Agreement beyond the expiration date by exercising an option at the City's sole and absolute discretion and by modifying this Agreement as provided in Section 11.5, "Modification of this Agreement."

Option 1:	07/01/2018 - 06/30/2019	Exercised
Option 2:	07/01/2019 - 06/30/2020	Exercised
Option 3:	07/01/2020 - 06/30/2021	Exercised
Option 4:	07/01/2021 - 06/30/2022	Exercised
Option 5:	07/01/2022 - 06/30/2023	Exercised
Option 6:	07/01/2023 - 06/30/2024	Exercised
Option 7:	07/01/2024 - 06/30/2025	Exercised
Option 8:	07/01/2025 - 06/30/2026	Exercised

2.2 Article 3.3.1 Payment of the First Amendment currently reads as follows:

Article 3 Financial Matters

3.3 Compensation.

3.3.1 Payment. Contractor shall provide an invoice to the City on a monthly basis for Services completed in the immediate preceding month, unless a different schedule is set out in Appendix B, "Calculation of Charges." Compensation shall be made for Services identified in the invoice that the Director of Health, in his or her sole discretion, concludes has been satisfactorily performed. Payment shall be made within 30 calendar days of receipt of the invoice, unless the City notifies the Contractor that a dispute as to the invoice exists. In no event shall the amount of this Agreement exceed Nine Million Eight Hundred Thirty-Nine Thousand Four Hundred Eighty-Seven DOLLARS (\$9,839,487). The breakdown of charges associated with this Agreement appears in Appendix B, "Calculation of Charges," attached hereto and incorporated by reference as though fully set forth herein. A portion of payment may be withheld until conclusion of the Agreement if agreed to by both parties as retainage, described in Appendix B. In no event shall City be liable for interest or late charges for any late payments.

Such section is hereby amended in its entirety to read as follows:

P-650 (6-16; DPH 4-18) Contract ID# 1000002634 3 of 13

Article 3 Financial Matters

3.3 Compensation.

- 3.3.1 Payment. Contractor shall provide an invoice to the City on a monthly basis for Services completed in the immediate preceding month, unless a different schedule is set out in Appendix B, "Calculation of Charges." Compensation shall be made for Services identified in the invoice that the Director of Health, in his or her sole discretion, concludes has been satisfactorily performed. Payment shall be made within 30 calendar days of receipt of the invoice, unless the City notifies the Contractor that a dispute as to the invoice exists. In no event shall the amount of this Agreement exceed Thirty-Five Million Six Hundred Eight Thousand One Hundred Fifty-Nine DOLLARS (\$35,608,159). The breakdown of charges associated with this Agreement appears in Appendix B, "Calculation of Charges," attached hereto and incorporated by reference as though fully set forth herein. A portion of payment may be withheld until conclusion of the Agreement if agreed to by both parties as retainage, described in Appendix B. In no event shall City be liable for interest or late charges for any late payments.
- 2.3 Article 3.4 Audit and Inspection Records, is hereby amended in its entirety to read as follows:

Article 3 Financial Matters

- Audit and Inspection of Records. Contractor agrees to maintain and make available to the City, during regular business hours, accurate books and accounting records relating to its Services. Contractor will permit City to audit, examine and make excerpts and transcripts from such books and records, and to make audits of all invoices, materials, payrolls, records or personnel and other data related to all other matters covered by this Agreement, whether funded in whole or in part under this Agreement. Contractor shall maintain such data and records in an accessible location and condition for a period of not fewer than five years after final payment under this Agreement or until after final audit has been resolved, whichever is later. The State of California or any Federal agency having an interest in the subject matter of this Agreement shall have the same rights as conferred upon City by this Section. Contractor shall include the same audit and inspection rights and record retention requirements in all subcontracts.
- 3.4.1 Contractor shall annually have its books of accounts audited by a Certified Public Accountant and a copy of said audit report and the associated management letter(s) shall be transmitted to the Director of Public Health or his /her designee within one hundred eighty (180) calendar days following Contractor's fiscal year end date. If Contractor expends \$750,000 or more in Federal funding per year, from any and all Federal awards, said audit shall be conducted in accordance with 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Said requirements can be found at the following website address: https://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200 main 02.tpl.

P-650 (6-16; DPH 4-18) Contract ID# 1000002634 4 of 13

If Contractor expends less than \$750,000 a year in Federal awards, Contractor is exempt from the single audit requirements for that year, but records must be available for review or audit by appropriate officials of the Federal Agency, pass-through entity and General Accounting Office. Contractor agrees to reimburse the City any cost adjustments necessitated by this audit report. Any audit report which addresses all or part of the period covered by this Agreement shall treat the service components identified in the detailed descriptions attached to Appendix A and referred to in the Program Budgets of Appendix B as discrete program entities of the Contractor.

- 3.4.2 The Director of Public Health or his / her designee may approve a waiver of the audit requirement in Section 3.4.1 above, if the contractual Services are of a consulting or personal services nature, these Services are paid for through fee for service terms which limit the City's risk with such contracts, and it is determined that the work associated with the audit would produce undue burdens or costs and would provide minimal benefits. A written request for a waiver must be submitted to the DIRECTOR ninety (90) calendar days before the end of the Agreement term or Contractor's fiscal year, whichever comes first.
- 3.4.3 Any financial adjustments necessitated by this audit report shall be made by Contractor to the City. If Contractor is under contract to the City, the adjustment may be made in the next subsequent billing by Contractor to the City, or may be made by another written schedule determined solely by the City. In the event Contractor is not under contract to the City, written arrangements shall be made for audit adjustments.
- 2.4 Add Article 12.2 Exclusion Lists and Employee Verification, to this Agreement as Amended to reads as follows:

Article 12 Department Specific Terms

12.2 Exclusion Lists and Employee Verification. Upon hire and monthly thereafter, Contractor will check the exclusion lists published by the Office of the Inspector General (OIG), General Services Administration (GSA), and the California Department of Health Care Services (DHCS) to ensure that any employee, temporary employee, volunteer, consultant, or governing body member responsible for oversight, administering or delivering state or federally-funded services who is on any of these lists is excluded from (may not work in) your program or agency. Proof of checking these lists will be retained for seven years.

2.5 Article 13.3 Business Associate Agreement, is hereby amended in its entirety to read as follows:

Article 13 Data and Security

13.3 Business Associate Agreement.

The parties acknowledge that CITY is a Covered Entity as defined in the Healthcare Insurance Portability and Accountability Act of 1996 ("HIPAA") and is required to comply with the HIPAA Privacy Rule governing the access, use, disclosure, transmission, and storage of protected health information (PHI) and the Security Rule under the Health Information Technology for Economic and Clinical Health Act, Public Law 111-005 ("the HITECH Act").

The parties acknowledge that CONTRACTOR will:

1. Do at least one or more of the following:

A. Create, receive, maintain, or transmit PHI for or on behalf of CITY/SFDPH (including storage of PHI, digital or hard copy, even if Contractor does not view the PHI or only does so on a random or infrequent basis); or

- B. Receive PHI, or access to PHI, from CITY/SFDPH or another Business Associate of City, as part of providing a service to or for CITY/SFDPH, including legal, actuarial, accounting, consulting, data aggregation, management, administrative, accreditation, or financial; or
- C. Transmit PHI data for CITY/SFDPH and require access on a regular basis to such PHI. (Such as health information exchanges (HIEs), e-prescribing gateways, or electronic health record vendors)

FOR PURPOSES OF THIS AGREEMENT, CONTRACTOR IS A BUSINESS ASSOCIATE OF CITY/SFDPH, AS DEFINED UNDER HIPAA. CONTRACTOR MUST COMPLY WITH AND COMPLETE THE FOLLOWING ATTACHED DOCUMENTS, INCORPORATED TO THIS AGREEMENT AS THOUGH FULLY SET FORTH HEREIN:

- a. Appendix E SFDPH Business Associate Agreement (BAA) (04-12-2018)
 - 1. SFDPH Attestation 1 PRIVACY (06-07-2017)
 - 2. SFDPH Attestation 2 DATA SECURITY (06-07-2017)

2.	NOT do any of the activities listed above in subsection 1;
	Contractor is not a Business Associate of CITY/SFDPH. Appendix E and
	attestations are not required for the purposes of this Agreement.

The Appendices listed below are Amended as follows:

- 2.6 Delete Appendix A, and replace in its entirety with Appendix A to Agreement as amended. Dated: 02/01/2019.
- 2.7 Delete Appendix A-1, and replace in its entirety with Appendix A-1 to Agreement as amended. Dated: 02/01/2019.
- 2.8 Delete Appendix A-2, and replace in its entirety with Appendix A-2 to Agreement as amended. Dated: 02/01/2019.
- 2.9 Delete Appendix A-3, and replace in its entirety with Appendix A-3 to Agreement as amended. Dated: 02/01/2019.
- 2.10 Delete Appendix B, and replace in its entirety with Appendix B to Agreement as amended. Dated: 02/01/2019.
- 2.11 Delete Appendix B-1f, and replace in its entirety with Appendix B-1f to Agreement as amended. Dated: 02/01/2019.
 - 2.12 Add Appendix B-1i to Agreement as amended, Dated: 02/01/2019.
 - 2.13 Add Appendix B-1j to Agreement as amended. Dated: 02/01/2019.
 - 2.14 Add Appendix B-1k to Agreement as amended. Dated: 02/01/2019.
 - 2.15 Add Appendix B-11 to Agreement as amended. Dated: 02/01/2019.
 - 2.16 Add Appendix B-1m to Agreement as amended. Dated: 02/01/2019.
 - 2.17 Add Appendix B-1n to Agreement as amended. Dated: 02/01/2019.

- 2.18 Add Appendix B-10 to Agreement as amended. Dated: 02/01/2019.
- 2.19 Add Appendix B-1p to Agreement as amended. Dated: 02/01/2019.
- 2.20 Add Appendix B-1q to Agreement as amended. Dated: 02/01/2019.
- 2.21 Add Appendix B-1r to Agreement as amended. Dated: 02/01/2019.
- 2.22 Add Appendix B-1s to Agreement as amended. Dated: 02/01/2019.
- 2.23 Add Appendix B-1t to Agreement as amended. Dated: 02/01/2019.
- 2.24 Add Appendix B-1u to Agreement as amended. Dated: 02/01/2019.
- 2.25 Add Appendix B-1v to Agreement as amended. Dated: 02/01/2019.
- 2.26 Add Appendix B-2c to Agreement as amended. Dated: 02/01/2019.
- 2.27 Add Appendix B-2d to Agreement as amended. Dated: 02/01/2019.
- 2.28 Add Appendix B-2e to Agreement as amended. Dated: 02/01/2019.
- 2.29 Add Appendix B-2f to Agreement as amended. Dated: 02/01/2019.
- 2.30 Add Appendix B-2g to Agreement as amended. Dated: 02/01/2019.
- 2.31 Add Appendix B-2h to Agreement as amended. Dated: 02/01/2019.
- 2.32 Add Appendix B-2i to Agreement as amended. Dated: 02/01/2019.

- 2.33 Delete Appendix B-3b, and replace in its entirety with Appendix B-3b to Agreement as amended. Dated: 02/01/2019.
- 2.34 Add Appendix B-3c to Agreement as amended. Dated: 02/01/2019.
- 2.35 Add Appendix B-3d to Agreement as amended. Dated: 02/01/2019.
- 2.36 Add Appendix B-3e to Agreement as amended. Dated: 02/01/2019.
- 2.37 Add Appendix B-3f to Agreement as amended. Dated: 02/01/2019.
- 2.38 Add Appendix B-3g to Agreement as amended. Dated: 02/01/2019.
- 2.39 Add Appendix B-3h to Agreement as amended. Dated: 02/01/2019.
- 2.40 Add Appendix B-3i to Agreement as amended. Dated: 02/01/2019.
- 2.41 Delete Appendix E, and replace in its entirety with Appendix E to Agreement as amended, Dated: OCPA & CAT v4-12-18 and Attestation forms 06-07-2017.
- 2.42 Delete Appendix F-1f, and replace in its entirety with Appendix F-1f to Agreement as amended. Dated: 02/01/2019.
 - 2.43 Add Appendix F-1i to Agreement as amended. Dated: 02/01/2019.
 - 2.44 Add Appendix F-1j to Agreement as amended. Dated: 02/01/2019.
 - 2.45 Add Appendix F-1k to Agreement as amended. Dated: 02/01/2019.

- 2.46 Add Appendix F-11 to Agreement as amended. Dated: 02/01/2019.
- 2.47 Add Appendix F-1m to Agreement as amended. Dated: 02/01/2019.
- 2.48 Add Appendix F-1n to Agreement as amended. Dated: 02/01/2019.
- 2.49 Add Appendix F-10 to Agreement as amended. Dated: 02/01/2019.
- 2.50 Add Appendix F-1p to Agreement as amended. Dated: 02/01/2019.
- 2.51 Add Appendix F-1q to Agreement as amended. Dated: 02/01/2019.
- 2.52 Add Appendix F-1r to Agreement as amended. Dated: 02/01/2019.
- 2.53 Add Appendix F-1s to Agreement as amended. Dated: 02/01/2019.
- 2.54 Add Appendix F-1t to Agreement as amended. Dated: 02/01/2019.
- 2.55 Add Appendix F-1u to Agreement as amended. Dated: 02/01/2019.
- 2.56 Add Appendix F-1v to Agreement as amended. Dated: 02/01/2019.
- 2.57 Add Appendix F-2c to Agreement as amended. Dated: 02/01/2019.
- 2.58 Add Appendix F-2d to Agreement as amended. Dated: 02/01/2019.
- 2.59 Add Appendix F-2e to Agreement as amended. Dated: 02/01/2019.
- 2.60 Add Appendix F-2f to Agreement as amended. Dated: 02/01/2019.

- 2.61 Add Appendix F-2g to Agreement as amended. Dated: 02/01/2019.
- 2.62 Add Appendix F-2h to Agreement as amended. Dated: 02/01/2019.
- 2.63 Add Appendix F-2i to Agreement as amended. Dated: 02/01/2019.
- 2.64 Delete Appendix F-3b, and replace in its entirety with Appendix F-3b to Agreement as amended. Dated: 02/01/2019.
- 2.65 Add Appendix F-3c to Agreement as amended. Dated: 02/01/2019.
- 2.66 Add Appendix F-3d to Agreement as amended. Dated: 02/01/2019.
- 2.67 Add Appendix F-3e to Agreement as amended. Dated: 02/01/2019.
- 2.68 Add Appendix F-3f to Agreement as amended. Dated: 02/01/2019.
- 2.69 Add Appendix F-3g to Agreement as amended. Dated: 02/01/2019.
- 2.70 Add Appendix F-3h to Agreement as amended. Dated: 02/01/2019.
- 2.71 Add Appendix F-3i to Agreement as amended. Dated: 02/01/2019.

Article 3 Effective Date

Each of the modifications set forth in Section 2 shall be effective on and after the date of this Amendment.

Article 4 Legal Effect

Except as expressly modified by this Amendment, all of the terms and conditions of the Agreement shall remain unchanged and in full force and effect.

P-650 (6-16; DPH 4-18) Contract ID# 1000002634 12 of 13

IN WITNESS WHEREOF, Contractor and City have executed this Amendment as of the date first referenced above.

CITY	CONTRACTOR				
Recommended by:	SAN FRANCISCO AIDS FOUNDATION				
Grant Colfax, MD	JOE/HOLLENDONER				
Director of Health	Chief Executive Officer				
Department of Public Health	1035 Market Street, Suite 400				
	San Francisco, CA 94103				
Approved as to Form:	Supplier ID number: 0000011638				
Dennis J. Herrera					
City Attorney					
City Audiney					
By: Deputy City Attorney					
Approved:					
Alaric Degrafinried					
City Purchaser and Director of the Office of					
Contract Administration					

P-650 (6-16; DPH 4-18) Contract ID# 1000002634 13 of 13

Appendix A Scope of Services

1. Terms

A. Contract Administrator:

In performing the Services hereunder, Contractor shall report to **Tomas Aragon**, M.D. / **Tracey Packer**, Contract Administrator for the City, or his / her designee.

B. Reports:

Contractor shall submit written reports as requested by the City. The format for the content of such reports shall be determined by the City. The timely submission of all reports is a necessary and material term and condition of this Agreement. All reports, including any copies, shall be submitted on recycled paper and printed on double-sided pages to the maximum extent possible.

For services solicited under a Group Purchasing Organization (GPO) the Contractor shall report all applicable sales under this agreement to the respective GPO.

C. Evaluation:

Contractor shall participate as requested with the City, State and/or Federal government in evaluative studies designed to show the effectiveness of Contractor's Services. Contractor agrees to meet the requirements of and participate in the evaluation program and management information systems of the City.

For contracts for the provision of services at Zuckerberg San Francisco General or Laguna Honda Hospital and Rehabilitation Center, the evaluation program shall include agreed upon performance measures as specified in the Performance Improvement Plan and Performance Measure Grid which is presented in Attachment 1 to Appendix A. Performance measures are reported annually to the Zuckerberg San Francisco General performance improvement committees (PIPS and Quality Council) or the to the Administration Office of Laguna Honda Hospital and Rehabilitation Center.

The City agrees that any final written reports generated through the evaluation program shall be made available to Contractor within thirty (30) working days. Contractor may submit a written response within thirty working days of receipt of any evaluation report and such response will become part of the official report.

D. Possession of Licenses/Permits:

Contractor warrants the possession of all licenses and/or permits required by the laws and regulations of the United States, the State of California, and the City to provide the Services. Failure to maintain these licenses and permits shall constitute a material breach of this Agreement.

E. <u>Adequate Resources</u>:

Contractor agrees that it has secured or shall secure at its own expense all persons, employees and equipment required to perform the Services required under this Agreement, and that all such Services shall be performed by Contractor, or under Contractor's supervision, by persons authorized by law to perform such Services.

F. Admission Policy:

Admission policies for the Services shall be in writing and available to the public. Except to the extent that the Services are to be rendered to a specific population as described in the programs listed in Section 2 of Appendix A, such policies must include a provision that clients are accepted for care without discrimination on the basis of race, color, creed, religion, sex, age, national origin, ancestry, sexual orientation, gender identification, disability, or AIDS/HIV status.

G. Grievance Procedure:

Contractor agrees to establish and maintain a written Client Grievance Procedure which shall include the following elements as well as others that may be appropriate to the Services: (1) the name or title of the person or persons authorized to make a determination regarding the grievance; (2) the opportunity for the aggrieved party to discuss the grievance with those who will be making the determination; and (3) the right of a client dissatisfied with the decision to ask for a review and recommendation from the community advisory board or planning council that has purview over the aggrieved service. Contractor shall provide a copy of this procedure, and any amendments thereto, to each client and to the Director of Public Health or his/her designated agent (hereinafter referred to as "DIRECTOR"). Those clients who do not receive direct Services will be provided a copy of this procedure upon request.

H. <u>Infection Control, Health and Safety:</u>

- (1) Contractor must have a Bloodborne Pathogen (BBP) Exposure Control plan as defined in the California Code of Regulations, Title 8, Section 5193, Bloodborne Pathogens (http://www.dir.ca.gov/title8/5193.html), and demonstrate compliance with all requirements including, but not limited to, exposure determination, training, immunization, use of personal protective equipment and safe needle devices, maintenance of a sharps injury log, post-exposure medical evaluations, and recordkeeping.
- (2) Contractor must demonstrate personnel policies/procedures for protection of staff and clients from other communicable diseases prevalent in the population served. Such policies and procedures shall include, but not be limited to, work practices, personal protective equipment, staff/client Tuberculosis (TB) surveillance, training, etc.
- (3) Contractor must demonstrate personnel policies/procedures for Tuberculosis (TB) exposure control consistent with the Centers for Disease Control and Prevention (CDC) recommendations for health care facilities and based on the Francis J. Curry National Tuberculosis Center: Template for Clinic Settings, as appropriate.
- (4) Contractor is responsible for site conditions, equipment, health and safety of their employees, and all other persons who work or visit the job site.
- (5) Contractor shall assume liability for any and all work-related injuries/illnesses including infectious exposures such as BBP and TB and demonstrate appropriate policies and procedures for reporting such events and providing appropriate post-exposure medical management as required by State workers' compensation laws and regulations.
- (6) Contractor shall comply with all applicable Cal-OSHA standards including maintenance of the OSHA 300 Log of Work-Related Injuries and Illnesses.

Appendix A Contract ID# 1000002634 2 of 8 Amendment: 02/01/2019

- (7) Contractor assumes responsibility for procuring all medical equipment and supplies for use by their staff, including safe needle devices, and provides and documents all appropriate training.
- (8) Contractor shall demonstrate compliance with all state and local regulations with regard to handling and disposing of medical waste.

I. Aerosol Transmissible Disease Program, Health and Safety:

- (1) Contractor must have an Aerosol Transmissible Disease (ATD) Program as defined in the California Code of Regulations, Title 8, Section 5199, Aerosol Transmissible Diseases (http://www.dir.ca.gov/Title8/5199.html), and demonstrate compliance with all requirements including, but not limited to, exposure determination, screening procedures, source control measures, use of personal protective equipment, referral procedures, training, immunization, post-exposure medical evaluations/follow-up, and recordkeeping.
- (2) Contractor shall assume liability for any and all work-related injuries/illnesses including infectious exposures such as Aerosol Transmissible Disease and demonstrate appropriate policies and procedures for reporting such events and providing appropriate post-exposure medical management as required by State workers' compensation laws and regulations.
- (3) Contractor shall comply with all applicable Cal-OSHA standards including maintenance of the OSHA 300 Log of Work-Related Injuries and Illnesses.
- (4) Contractor assumes responsibility for procuring all medical equipment and supplies for use by their staff, including Personnel Protective Equipment such as respirators, and provides and documents all appropriate training.

J. Acknowledgment of Funding:

Contractor agrees to acknowledge the San Francisco Department of Public Health in any printed material or public announcement describing the San Francisco Department of Public Health-funded Services. Such documents or announcements shall contain a credit substantially as follows: "This program/service/activity/research project was funded through the Department of Public Health, City and County of San Francisco."

K. Patients Rights:

All applicable Patients Rights laws and procedures shall be implemented.

L. Under-Utilization Reports:

For any quarter that Contractor maintains less than ninety percent (90%) of the total agreed upon units of service for any mode of service hereunder, Contractor shall immediately notify the Contract Administrator in writing and shall specify the number of underutilized units of service.

M. Quality Assurance:

Contractor agrees to develop and implement a Quality Assurance Plan based on internal standards established by Contractor applicable to the Services as follows:

- 1) Staff evaluations completed on an annual basis.
- 2) Personnel policies and procedures in place, reviewed and updated annually,
- 3) Board Review of Quality Assurance Plan.

N. Compliance With Grant Award Notices:

Contractor recognizes that funding for this Agreement is provided to the City through federal, state or private foundation awards. Contractor agrees to comply with the provisions of the City's agreements with said funding sources, which agreements are incorporated by reference as though fully set forth.

Contractor agrees that funds received by Contractor from a source other than the City to defray any portion of the reimbursable costs allowable under this Agreement shall be reported to the City and deducted by Contractor from its billings to the City to ensure that no portion of the City's reimbursement to Contractor is duplicated.

2. Description of Services

Contractor agrees to perform the following Services:

All written Deliverables, including any copies, shall be submitted on recycled paper and printed on double-sided pages to the maximum extent possible.

Detailed description of services are listed below and are attached hereto

Appendix A-1	HIV Syringe Access and Disposal Services
Appendix A-2	HIV Syringe Access and Disposal Services – Homeless Youth Alliance
Appendix A-3	HIV Syringe Access and Disposal Services – Harm Reduction Center

3. Services Provided by Attorneys. Any services to be provided by a law firm or attorney to the City must be reviewed and approved in writing in advance by the City Attorney. No invoices for services provided by law firms or attorneys, including, without limitation, as subcontractors of Contractor, will be paid unless the provider received advance written approval from the City Attorney.

Contractor: San Francisco AIDS Foundation Program: HIV Syringe Access and Disposal Services Fiscal Year: 2016-2017 to 2025-2026 Contract ID# 1000002634 (CMS# 7774)

CONTRACT SUMMARY

Service Provider(s): San Francisco AIDS Foundation Fiscal Agency:

San Francisco AIDS Foundation

Total Contract Amount:

\$32.762.870

Funding Source:

HPS General Fund/CDC

Program Name: System of Care:

Syringe Access and Disposal Services HIV Prevention Services (HPS)

Program Code:

3-2016

Provider Address:

1035 Market Street, Suite 400 - SF CA 94103

Provider Phone:

415-487-3000

Contact Person:

Richard Hill, Director of Government Contracts Direct Phone Number: 415-487-8042

Email: rhill@sfaf.org

Provider Fax: 415-487-3094

N/A

N/A

N/A

N/A

RFP#: Appendix A: Appendix B:

Funding Source Funding Amount: Unspent Amount:

Funding Term:

Number of UOS:

Number of NOC:

Appendix B: **Funding Source** Funding Amount: Funding Term:

Number of UOS:

Citywide Syringe Sweeps

	- 9
	7
Syringe Access & Disposal Services H Syringe Access, Disposal Coordination Purchasing	
Citywide Syringe Sweeps Community-Based Sweeps Events	
Syringe Access & Disposal Services H	

44,300

N/A

3,710

67

N/A

N/A

N/A

N/A

Syringe Access & Disposal Services Syringe Access, Disposal Coordination & Bulk Purchasing Citywide Syringe Sweeps

Community-Based Sweeps Events

Syringe Access & Disposal Services Hrs. Syringe Access, Disposal Coordination & Bulk Purchasing

Community-Based Sweeps Events

, ,		A	Appendix A-1	Syringe /	Access Services			
B-1	B-1a	B-1b	· B-1c	B-1d	B-1e	B-1f	B-1g	B-1h
ĢF	G <i>F</i>	CDC	GF	.GF	CDC	GF	GF	CDC
\$1,863,232	\$196,713	\$5,000	\$1,909,813	\$201,631	\$5,000	\$1,956,679	\$206,672	\$5,000
					-\$3,036		,	-\$5,000
7.1.16-6.30.17	7.1.16-6.30.17	7.1.16-12.31.16	7.1.17-6.30.18	7.1.17-6.30.18	1.1.17-12.31.17	7.1.18-6.30.19	7.1.18-6.30.19	1.1.18-12.31.18
uos	UOS	uos	UOS	UOS	UOS	uos	UOS	uos
3,614	N/A	N/A	3,944	N/A	N/A	4,302	N/A	N/A
12	12	12	12	12	12	12	12	12
2,028	N/A	N/A	2,861	N/A	N/A	3,710	N/A	N/A
264	N/A	N/A	40	N/A	N/A	67	N/A	N/A
NOC	NOC	NOC	NOC	NOC	NOC	NOC	NOC	NOC

N/A

N/A

N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A PERSONAL PROPERTY. THE WARREN CHARLES THE STATE OF THE STATE B-1i B-1i B-1k B-11 B-1m B-1n B-10 B-1p B-1q GF GF GF GF GF GF GF GF GF \$2,006,497 \$2,006,497 \$211,838 \$2,005,497 \$211,838 \$211,838 \$211,838 \$2,006,497 \$2,006,497 7.1.19 - 6.30.20 7.1.19 - 6.30.20 7,1.20 - 6,30.21 7.1.20 - 6.30.21 7.1.21 - 6.30.22 7.1.21 - 6,30.22 7.1.22 - 6.30.23 7.1.22 - 6.30.23 7.1.23 - 6.30.24 UOS UOS uos uos UOS uos uos UOS UOS 4.302 N/A 4.302 N/A 4,302 N/A 4.302 N/A 4.302 12 .12 12 12 12 12 12 12 12

3,710

67

N/A

N/A

N/A

N/A

54,300

N/A

3,710

67

5 of 8

3.710

67

N/A

N/A

56,635

N/A

N/A

N/A

3,710

67

N/A

N/A

Contractor: San Francisco AIDS Foundation Program: HIV Syringe Access and Disposal Services Fiscal Year: 2016-2017 to 2025-2026 Contract ID# 1000002634 (CMS# 7774)

Number of NOC:		NOC	NOC	NOC	NOC	NOC	NOC	NOC	NOC	NOC
	Syringe Access & Disposal Services Hrs.	54,300	N/A	54,300	N/A	54,300	N/A	54,300	N/A	54,300
	Syringe Access, Disposal Coordination & Bulk Purchasing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Citywide Syringe Sweeps	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Community-Based Sweeps Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	·		4.15年2月20日	多數學是明朝	Factorial Hall	ELEGISTA PERCEN	医超级验验	SUMPLEMENT.	安全的	
Appendix B:		B-1r	B-1s	B-1t	. B-1u	B-1v				
Funding Source		GF	GF	GF	GF	GF				
Funding Amount:		\$211,838	\$2,006,497	\$211,838	\$2,006,497	\$211,838				
Funding Term:		7.1.23 - 6.30.24	7.1.24 - 6.30.25	7.1.24 - 6.30.25	7.1.25 - 6.30.26	7.1.25 - 6.30.26		<u> </u>		, ···
		uos	uos	uos	uos	uos				<u> </u>
Number of UOS:	Syringe Access & Disposal Services Hrs.	N/A	4,302	N/A	4,302	N/A		<u> </u>	<u> </u>	
	Syringe Access, Disposal Coordination & Bulk Purchasing	12	12	12	12	12				
:	Citywide Syringe Sweeps	N/A	3,710	N/A	3,710	N/A				
	Community-Based Sweeps Events	N/A	67	N/A	67	N/A				
Number of NOC:		NOC	NOC	NOC	NOC	NOC				
•	Syringe Access & Disposal Services Hrs.	N/A	54,300	N/A	54,300	N/A				
	Syringe Access, Disposal Coordination & Bulk Purchasing	N/A	N/A	N/A	N/A	N/A				
	Citywide Syringe Sweeps	N/A	N/A	N/A	N/A	N/A				
	Community-Based Sweeps Events	N/A	N/A	N/A	N/A	N/A				
		tic this care		SHANDER			建工程模块比例	沙马拉斯斯	7665年1867年	PASSES SEEDER
Definition and # of UOS:	A Unit of Service (UOS) is equivalent to 1 hour of se	rvice/activity or 1	month of Progran	n Coordination.						
Target Population:	Intravenous drug users (IDUs) throughout San France	cisco,					, ,			
- '			.1 (5)			m . lm . t . c . t		Cr. Filmei		
Description of	Provides access to sterile syringes and safer injection									
Services:	population. SFAF will serve as the lead agency for a Union.	an synnge access	s and disposal sen	rices in the city, w	ılın parmers St. Ji	ames infirmary, G	ilide, the nomele:	ss routh Alliance	and the San Fran	icisco Drug Users
- 477447414741474144474747474747474	Onion. The same the constituent the partition of the constituent of th	505-01150-0150-0150-0150-0	************************		ananananananananananananananananananan					retretes en anero-centrales
Appendix A:					Appendix A-		بيرسين مدموني فيستسم ومستسيس			
Appendix B:		B-2 GF	B-2a	B-2b	B-2c	B-2d	B-2e	B-2f	B-2g	B-2h
Funding Source	•		GF	GF	GF 0400	GF 0400	GF	GF	GF	GF
Funding Amount:	}	\$156,854	\$160,775	\$164,794	\$168,914	\$168,914	\$168,914	\$168,914	\$168,914	\$168,914
Funding Term: Number of UOS:		7.1.16-6.30.17 UOS	7.1.17-6.30.18 UOS	7.1.18-6.30.19	7.1.19 - 6.30.20	7.1.20 - 6.30.21	7.1.21 - 6.30.22	7.1.22 - 6.30.23	7.1.23 - 6.30.24	7.1.24 - 6.30.25
Number of 005:	LINA Man August & Discourt Construct			UOS	UOS	uos	uos	uos	uos	uos
Number of	HYA Wrap Around & Disposal Services	12	12	12	12	12	12	12	12	12
UDC/NOC:		NOC	NOC	NOC	NOC	NOC	NOC	NOC	NOC	NOC
	HYA Wrap Around & Disposal Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		4.46620000			苏斯斯斯特罗			2007年前6月2日		

Contractor: San Francisco AIDS Foundation Program: HIV Syringe Access and Disposal Services

Fiscal Year: 2016-2017 to 2025-2026 Contract ID# 1000002634 (CMS# 7774)

Appendix B: **Funding Source** Funding Amount: Funding Term: Number of UOS:

HYA Wrap Around & Disposal Services

Number of UDC/NOC:

HYA Wrap Around & Disposal Services

Definition and # of UOS:

A Unit of Service (UOS) is equivalent to 1 month of activities associated with the administration of these funds.

B-2i

GF

\$168,914

7.1.25 - 6.30.26

UOS

12

NOC

N/A

Young adults aged 13-29 living on the stress in the Haight and female identified IDUs in the Mission Target Population:

This appendix addresses administrative activities to be paid by funds provided by the City and County of San Francisco to the Homeless Youth Alliance. Tides Foundation serves as the fiscal

agent for HYA. SFAF's agreement with HYA is that all invoicing will come from Tides Foundation and the checks are made payable to Tides/Homeless Youth Alliance.

Target Population: Funds are to be used for various personnel and operating expenses and for syringe disposal services.

Appendix A:	
Appendix B:	

Funding Source Funding Amount: Funding Term:

Number of UOS:

Harm Reduction Center Services Hrs.

Syringe Access Services Lounge Services

Number of NOC:

Harm Reduction Center Services Hrs.

Syringe Access Services

Lounge Services

			Appendix A-3	6th Street Harm	Reduction Ct.			
B-3	B-3a	B-3b	B-3c	B-3d	B-3e	B-3f	B-3g	B-3h
GF	GF	GF	GF	GF	GF	GF	GF	GF
\$344,000	\$884,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
11.1.16-6.30.17	7.1.17-6,30.18	7.1.18-6.30.19	7.1.19 - 6.30.20	7.1.20 - 6.30.21	7.1.21 - 6.30.22	7.1.22 - 6.30.23	7.1.23 - 6.30.24	7.1.24 - 6.30.25
UOS	uos	UOS	uos	uos	UOS	uos	UOS	uos
8	N/A	· N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	1,724	1,888	1,888	1,888	1,888	1,888	1,888	1,888
N/A	1,275	1,924	2,550	2,550	2,550	2,550	2,550	2,550
NOC	NOC	NOC	NOC	NOC	NOC	NOC	NOC	NOC
18,400	N/A	N/A	N/A	N/A	N/A	. N/A	N/A	N/A
N/A	28,628	31,341	31,341	31,341	31,341	31,341	31,341	31,341
N/A	7,650	11,475	15,300	15,300	15,300	15,300	15,300	15,300
West of the second				40000000000000000000000000000000000000		WEST STATE	新建設的建筑的	经验证的

Contractor: San Francisco AIDS Foundation Program: HIV Syringe Access and Disposal Services FIscal Year: 2016-2017 to 2025-2026 Contract ID# 1000002634 (CMS# 7774)

Appendix B:	Ĭ.	B-3i								
Funding Source		GF								
Funding Amount:		\$1,000,000								
Funding Term:		7.1.25 - 6.30.26								
.		UOS								
Number of UOS:	Harm Reduction Center Services Hrs.	N/A						T .		
	Syringe Access Services	1,888								
	Lounge Services	2,550								
Number of NOC:		NOC								1
	Harm Reduction Center Services Hrs.	N/A								
	Syringe Access Services	31,341								
	Lounge Services	15,300								l
		es de pro-10,000.	SERVICE SERVICE	Will have been	TEST CONTROL	\$73.6400 (GP-933)	SERVICE TO	154-154 ATE 2789	374 - 1974 LEA	######################################
Definition and # of UOS:	of A Unit of Service (UOS) is equivalent to 1 Month of Harm Reduction Center Services.									
Target Population:	Intravenous drug users (IDUs) throughout San Fran	cisco.								
Description of Services:	Services available at the Harm Reduction Center in a lounge area which provides space for clients to a engagement in and linkage to HIV and HCV testin peer-based activities and education on topics such crisis intervention; syringe access services, including access to syring food and snacks; a breakfast club adherence program; secure lockers for clients to store HIV and HCV m	Irop in and hang g and care; as overdose pre ges and supplies	evention, vein care	, harm reduction c	ounseling;	hold engagement	activities;			

8 of 8

1. Identifiers:

San Francisco AIDS Foundation – HIV Syringe Access and Disposal Services 1035 Market Street, Suite 400, San Francisco, CA 94103 (415) 487-3000/ fax (415) 487-3094 www.sfaf.org

Person completing this Narrative: Richard Hill, Government Contracts Director (415) 487-8042, rhill@sfaf.org

2.	Nature of Document:		
	Check one New	RPB	Contract Amendment

3. Goal Statement:

To reduce new HIV infections by providing syringe access and disposal services to people who inject drugs (PWID) in San Francisco.

4. Target Population:

While the SFAF strives to serve all, this program's primary focus is to serve San Francisco residents who are PWIDs, homeless, active drug users, formerly incarcerated, and/or struggling with mental health challenges, ensuring that services reach and meet the specific needs of the following subpopulations: males who have sex with males, youth, females, transgender persons, and males who have sex with females.

5. Modality(s) / Intervention(s):

Year One: B-1, B-1a, July 1, 2016 – June 30, 2017 and B-1b, July 1, 2016 – December 31, 2016

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1) One UOS = one hour of Syringe Access and Disposal Services		
69.5 hours of syringe access and disposal services per week * 52 weeks = 3,614	3,614	44,300
UOS 12.26 clients per hour * 3,614 hours = 44,300 NOC		
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1)		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Citywide Syringe Sweeps (B-1) One UOS = one hour of Citywide Sweeps 39 hours of sweeps per week * 52 weeks = 2,028 UOS	2,028	N/A

Total Services Delivered

Appendix A-1
Appendix Term: 7/1/16 - 6/30/26

Funding Source: General Fund and CDC

12

N/A

Community-Based Sweeps Events (B-1) One UOS = one Community-Based Sweep Event 264 events = 264 UOS	264	N/A
Total Services Delivered	5,918	44,300
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1a) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Total Services Delivered	12	N/A
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1b) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A

Year Two: B-1c, B-1d, July 1, 2017 - June 30, 2018 and B-1e, January 1, 2017 - December 31, 2017

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1c) One UOS = one hour of Syringe Access and Disposal Services 75.85 hours of syringe access and disposal services per week * 52 weeks = 3,944 UOS 14.36 clients per hour * 3,944 hours = 56,635 NOC	3,944	56,635
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1c) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Citywide Syringe Sweeps (B-1c) One UOS = one hour of Citywide Sweeps ~55 hours of sweeps per week * 52 weeks = 2,861 UOS	2,861	N/A
Community-Based Sweeps Events (B-1c) One UOS = one Community-Based Sweep Event 40 events = 40 UOS	40	N/A
Total Services Delivered	6,857	56,635

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1d) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Total Services Delivered	12	N/A

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1e) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Total Services Delivered	12	N/A

Year Three: B-1f, B-1g, July 1, 2018 - June 30, 2019 and B-1h, January 1, 2018 - Dec. 31, 2018

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contact s (NOC)
Syringe Access and Disposal Service Hours (B-1f)	,	
One UOS = one hour of Syringe Access and Disposal Services 82.73 hours of syringe access and disposal services per week * 52 weeks = 4,302 UOS	4,302	54,300
~12.63 clients per hour * 4,302 hours = 54,300 NOC Syringe Access, Disposal Coordination & Bulk Purchasing (B-1f)		:
One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Citywide Syringe Sweeps (B-1f)		
One UOS = one hour of Citywide Sweeps 71.35 hours of sweeps per week * 52 weeks = 3,710 UOS	3,710	N/A
Community-Based Sweeps Events (B-1f)		
One UOS = one Community-Based Sweep Event 67 events = 67 UOS	67	N/A
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1g) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		
12 UOS		
Total Services Delivered	12	N/A

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1h) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Total Services Delivered	12	N/A

Year Four: B-1i and B-1j July 1, 2019 – June 30, 2020

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1i)		
One UOS = one hour of Syringe Access and Disposal Services		
82.73 hours of syringe access and disposal services per week * 52 weeks = 4,302	4,302	54,300
UOS		
~12.63 clients per hour * 4,302 hours = 54,300 NOC		
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1i)	·	
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		
12 UOS		
Citywide Syringe Sweeps (B-1i)		
One UOS = one hour of Citywide Sweeps	3,710	N/A
71.35 hours of sweeps per week * 52 weeks = 3,710 UOS		
Community-Based Sweeps Events (B-1i)		
One UOS = one Community-Based Sweep Event	67	N/A
67 events = 67 UOS		
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1j)		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		
12 UOS		
Total Services Delivered	12	N/A

Year Five: B-1k and B-11 July 1, 2020 - June 30, 2021

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1k) One UOS = one hour of Syringe Access and Disposal Services 82.73 hours of syringe access and disposal services per week * 52 weeks = 4,302 UOS ~12.63 clients per hour * 4,302 hours = 54,300 NOC	4,302	54,300
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1k) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Citywide Syringe Sweeps (B-1k) One UOS = one hour of Citywide Sweeps 71.35 hours of sweeps per week * 52 weeks = 3,710 UOS	3,710	N/A
Community-Based Sweeps Events (B-1k) One UOS = one Community-Based Sweep Event 67 events = 67 UOS	67	N/A
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-11)		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		
12 UOS		
Total Services Delivered	12	N/A

Year Six: B-1m and B-1n July 1, 2021 – June 30, 2022

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1m) One UOS = one hour of Syringe Access and Disposal Services 82.73 hours of syringe access and disposal services per week * 52 weeks = 4,302 UOS ~12.63 clients per hour * 4,302 hours = 54,300 NOC	4,302	54,300
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1m) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A

Citywide Syringe Sweeps (B-1m)	0.510	27/4
One UOS = one hour of Citywide Sweeps	3,710	N/A
71.35 hours of sweeps per week * 52 weeks = 3,710 UOS		
Community-Based Sweeps Events (B-1m)		
One UOS = one Community-Based Sweep Event	67	N/A
67 events = 67 UOS		
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1n)		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		
12 UOS		
Total Services Delivered	12	N/A

Year Seven: B-10 and B-1p July 1, 2022 – June 30, 2023

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-10)		
One UOS = one hour of Syringe Access and Disposal Services		
82.73 hours of syringe access and disposal services per week * 52 weeks =	4,302	54,300
4,302 UOS		
~12.63 clients per hour * 4,302 hours = 54,300 NOC		
Syringe Access, Disposal Coordination & Bulk Purchasing (B-10)		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		Mainte
12 UOS		
Citywide Syringe Sweeps (B-10)		
One UOS = one hour of Citywide Sweeps	3,710	N/A
71.35 hours of sweeps per week * 52 weeks = 3,710 UOS		
Community-Based Sweeps Events (B-10)		
One UOS = one Community-Based Sweep Event	67	N/A
67 events = 67 UOS		
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1p)		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		
12 UOS		
Total Services Delivered	12	N/A

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Year Eight: B-1q and B-1r July 1, 2023 – June 30, 2024

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1q)		
One UOS = one hour of Syringe Access and Disposal Services		
82.73 hours of syringe access and disposal services per week * 52 weeks =	4,302	54,300
4,302 UOS		
~12.63 clients per hour * 4,302 hours = 54,300 NOC		
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1q)		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		
12 UOS		
Citywide Syringe Sweeps (B-1q)		
One UOS = one hour of Citywide Sweeps	3,710	N/A
71.35 hours of sweeps per week * 52 weeks = 3,710 UOS	,	
Community-Based Sweeps Events (B-1q)		
One UOS = one Community-Based Sweep Event	67	N/A
67 events = 67 UOS		
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1r)		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		
12 UOS		
Total Services Delivered	12	· N/A

Year Nine: B-1s and B-1t July 1, 2024 – June 30, 2025

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1s)		
One UOS = one hour of Syringe Access and Disposal Services		
82.73 hours of syringe access and disposal services per week * 52 weeks =	4,302	54,300
4,302 UOS		-
~12.63 clients per hour * 4,302 hours = 54,300 NOC		
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1s)		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		
12 UOS		

Citywide Syringe Sweeps (B-1s)		
One UOS = one hour of Citywide Sweeps	3,710	N/A
71.35 hours of sweeps per week * 52 weeks = 3,710 UOS		
Community-Based Sweeps Events (B-1s)		
One UOS = one Community-Based Sweep Event	67	N/A
67 events = 67 UOS		·
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1t) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Total Services Delivered	12	N/A

Year Ten: B-1u and B-1v July 1, 2025 – June 30, 2026

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours (B-1u) One UOS = one hour of Syringe Access and Disposal Services 82.73 hours of syringe access and disposal services per week * 52 weeks =	4,302	54,300
4,302 UOS ~12.63 clients per hour * 4,302 hours = 54,300 NOC		
Syringe Access, Disposal Coordination & Bulk Purchasing (B-1u) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Citywide Syringe Sweeps (B-1u) One UOS = one hour of Citywide Sweeps 71.35 hours of sweeps per week * 52 weeks = 3,710 UOS	3,710	N/A
Community-Based Sweeps Events (B-1u) One UOS = one Community-Based Sweep Event 67 events = 67 UOS	67	N/A
Total Services Delivered	8,091	54,300

Syringe Access, Disposal Coordination & Bulk Purchasing (B-1v) One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	N/A
Total Services Delivered	12	N/A

6. Methodology:

- A. Syringe Access and Disposal Services includes the following direct client services:
 - 1. Provision of sterile injection equipment to clients. SAC partners will provide sterile injection equipment at mobile van based sites, through street outreach, camp outreach, secondary exchange programming, private syringe exchange, fixed site, and multi-service drop in center sites.
 - 2. Distribution of syringe disposal supplies, (fitpacks, small bio-bins). Every participant will be offered a disposal container when picking up supplies. SAC staff members will provide encouragement and positive reinforcement to participants who bring in returns. Additionally, disposal sweep community outreach workers will make sharps containers available to people they engage during sweeps and to residents and business owners who would like to join the cause.
 - 3. Collection of disposed injection equipment, including disposal at sites and sweep programs, and in collaboration with the SFDPH Rapid Response Team as needed. SAC staff members and volunteers will sweep mapped routes (see attachments) in documented hot spot areas. SAC staff members will provide training on safe handling to all volunteers and staff assisting with sweeps. SAC staff members will properly close and lock sharps containers.
 - Provision of safer sex supplies, health education on subjects such as safer injection
 practices, appropriate disposal procedures and overdose prevention as well as health
 promotion,
 - Safer sex supplies will be made available at all SAC sites, and SAC members will engage participants around overdose prevention and provide DOPE Trainings, safer disposal and proper use of sharps containers, and engage with participants about safer injection, vein care, and self-care.
 - 5. Referral and linkage to medical care, case management, treatment services and other ancillary services. All SAC staff members will provide referrals (and when feasible) offer warm hand offs to services including medical care, the broad spectrum of substance use treatment services available in San Francisco, food, shelter, mental health counseling, and benefits.
 - 6. Linkage to HIV/HCV testing. All SAC members will offer participants linkage to on-site HIV/HCV testing or referrals to HIV/HCV testing.
- B. Syringe Access and Disposal Coordination includes the following non-direct client services:
 - 1. Overall coordination and responsibility for any agencies subcontracted to perform syringe access or disposal services or to reach the target populations. SFAF, the SAC Lead Coordinating agency, will monitor subcontractor performance, supply budget, syringe returns, ensure that work is documented and reported, and in collaboration with SAC membership problem solve, innovate, and deepen our relationships and coordinate our services.

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- 2. Participate in meetings of any subcontractors and SFDPH Rapid Response Clean Team engaged in disposal efforts (including sweeps) to ensure consistency of service delivery and ensure complementary and non-duplicative efforts. SFAF will participate in disposal team meetings and assess and re-assess sweep mapped routes to avoid duplicating services and adjusting service areas to heavy need areas and to respond to community concerns.
- 3. Provide leadership to and training for any subcontractors. SAC Coordinating agency will arrange for trainings on subjects of interest to subcontractors and invite SAC members to SAS upcoming staff development trainings on boundaries, HCV medical care and linkage, safer injecting/vein care harm reduction counseling, and referral resources.
- 4. In partnership with DPH, act as a "Good Neighbor"/Community Partner and actively establish and maintain positive relationships with neighbors, police, and other stakeholders in the community. In areas around syringe sites, syringe providers must respond collaboratively to residents, and adhere to all city requirements. When requested, attend community and/or police meetings with DPH to present information about the syringe access and disposal program. SAC Coordinating agency SFAF will be a good neighbor, build community ties, alliances, and respectfully engage with people opposed to harm reduction services in their neighborhoods. SAC staff will make every effort—dependent on staffing schedules and availability—to attend community and/or police meetings with DPH to present information about the syringe access and disposal program.
- C. Bulk Purchasing and Distribution includes the following support services for any subcontractors:
 - 1. Order, purchase, and distribute syringes and safer injection equipment for the lead agency, any subcontracted agencies.
- D. Citywide Syringe Sweeps: A coordinated effort of at least two people whose sole purpose it is to search for, collect, and report on improperly discarded syringes, particularly on the streets and sidewalk within a specific geographic area. Sweeps must be complementary to other disposal efforts provided by the applicant and in collaboration with the SFDPH Rapid Response Clean Team. Requirements include:
 - 1. Development of sweep schedules, focusing on hot spots, i.e., locations where improperly discarded syringes historically have appeared frequently. See attached maps and sweep schedule.
 - 2. Ability to respond to DPH requests to increase sweeps in specific areas as needed. Sweep schedules may be adjusted to meet the needs of the community.
 - 3. Ability to incorporate other new methods of responding to sweep requests in real-time such as cell phone, text, mobile phone application.

- 4. Providing education to community about safe disposal options. All SAC members will share in development of safe disposal materials and outreach strategies to build community support for harm reduction and syringe access and safer disposal efforts.
- E. Coordination of Community-Based Sweeps Events: SFAF will coordinate neighborhood-wide sweep events that mobilize residents and staff of agencies working in areas where sweeps are necessary to create visibility, a sense of community and common purpose while providing a service.
- F. Data Collection and Reporting: Documentation of services must include logs of distribution of sterile injection equipment and supplies, collection and disposal of discarded syringes including:
 - 1. Reporting of sterile injection equipment distribution by site,
 Syringes in and Syringes out will be collected by all SAC agencies. Data by site will be requested (as opposed to aggregate monthly data).
 - Submission of collected needle data on a quarterly basis,
 Sweep and Community Cleanup Data will be collected monthly including the route swept,
 the needles collected.
 - 3. Reporting of sweep data monthly to DPH, Records of education and outreach efforts to community about safe disposal options.

 Sweep and Community Cleanup Data will be collected monthly including the route swept, the needles collected. SAC members will track: # of Syringes collected, # of sharps containers distributed, the disposal sweep route, and provide a narrative after each sweep documenting community relationship building, education and outreach efforts, and contacts for follow up.
 - 4. Distribution of syringe disposal supplies.(fitpacks, small bio-bins, tongs)

 SAC lead agency will track syringe disposal container and tong purchases and provide data on supplies ordered by each agency.

7. Objectives and Measurements:

A. Individualized Objectives

- 1) By the end of each contract term, Syringe Access Collaborative/San Francisco AIDS Foundation will report on the percentage of HIV tests among people who inject drugs.
- 2) By the end of each contract term, Syringe Access Collaborative/San Francisco AIDS Foundation will report on linkage to care rates among newly diagnosed people who inject drugs, as defined by attending first medical appointment within three months of diagnosis.
- 3) By the end of each contract term, Syringe Access Collaborative/San Francisco AIDS Foundation will report a 70% retention rate among HIV-positive people who inject drugs, retention defined as having had a doctor's appointment, prescription refill, and/or lab work per treatment plan within the past six months.

8. Continuous Quality Improvement (CQI):

- Staff Issues: SFAF's SAS Program Manager, in collaboration with the Director or Behavioral Health Services and the Senior Director of Programs and Services, will review monthly SAC UOS, coordinate client satisfaction survey, ensure that site data and sweep data are recorded and submitted.
- 2. Data Collection Tools will include: syringe access site data log, syringe disposal sweep log, volunteer sign in sheets, condom purchase invoices
- 3. Data:

All SAC members will collect the following data by individual site:

- syringes returned
- syringes distributed
- Number of contacts and apparent demographics
- Syringes swept
- Mapped route of sweeps
- Narrative of community encounters/conversations/items for follow up In addition, SFAF collects more comprehensive data on participants through an annual anonymous survey. These voluntary surveys assess demographic data, health status (such as HIV status, linkage to care, medication adherence, etc.), risk behaviors, and client satisfaction.
- 4. Frequency: Site data will be collected at every site, entered into an excel spreadsheet, and analyzed on a monthly basis. Sweep data will be collected at every sweep, entered into an excel spreadsheet, and analyzed on a monthly basis.
- 5. Data Reporting: The SAS Program Manager and the Logistics Coordinator will receive and analyze these data, in coordination with the Government Contracts Director. The evaluation data will be used to measure whether sites have adequate staffing levels, if the site is well utilized or needs outreach to make it successfully reach people, to track our disposal rate and use it to motivate staff and participants to increase returns, and to assess whether our level of service meets the needs of the community.

a) Staff assigned to program evaluation.

At SFAF, all program data are compiled and reviewed quarterly by our Senior Director of Program Development and Operations, Government Contracts Director, and Chief Program Officer. At least twice a year, each program manager sits down with their supervisor and their team to review the data and determine any program refinements that may be necessary (such as if the program is not on track to meet its objectives). At this meeting, action items are developed to make these changes. The Chief Program Officer and Senior Director of Program Development and Operations keep and review an active list of the action items. In addition to these quality assurance procedures, every six months the data are presented to SFAF's Leadership Team and Program Team, who discuss findings and brainstorm ways to improve that program or other programs within SFAF.

12 of 13 Amendment: 02/01/2019

SFAF will comply with all Health Commission, Local, State, Federal, and/or Funding Source policies and requirements, including those pertaining to Harm Reduction, the Health Insurance Portability and Accountability Act (HIPAA), Cultural Competency, and Client Satisfaction. All SAC members will comply with the CHEP "Syringe Access and Disposal Program Policies and Guidelines" located here: http://harmreduction.org/wp-content/uploads/2012/01/SPPPGVersion2-3-1-2011.pdf.

- b) How you will review and assess the extent to which your program is meeting its objectives. Monthly review of contract UOS versus performance, reading client satisfaction surveys, conversations with participants about their experiences at our services, surveys.
- c) What you will do if you learn the program is not meeting its objectives.

 Meet with the Syringe Access Collaborative and strategize, seek counsel from SFDPH, identify problems and adjust services to solve them.
- d) How you will use data/evaluation findings to change the program. Looking at demographic data, attendance patterns, service utilization, and reading client satisfaction surveys can highlight areas that need adjusting to improve the program.
- 9. Required Language: None required.

San Francisco AIDS Foundat HIV Syringe Access and Disposal Services Homeless Youth Alliance Appendix A-2
Appendix Term: 7/1/16 – 6/30/26
Funding Sources: General Fund

1. Identifiers:

Program Name: San Francisco AIDS Foundation: HIV Syringe Access Services – Homeless Youth Alliance

(No client services will be provided at 607-A Haight Street)

Program Address: 1035 Market Street, Suite 400

City, State, Zip Code: San Francisco, CA 94103

Telephone/FAX: (415) 487-3000/(415) 487-3094

Website Address: www.sfaf.org

Contractor Address: same as above

City, State, Zip Code:

Person completing this Narrative: Richard Hill, Director of Government Contracts

Telephone: (415) 487-8042 Email Address: rhill@sfaf.org

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3. Goal Statement:

To reduce new HIV infections by providing syringe access and disposal services to people who inject drugs (PWID) in San Francisco.

4. Target Population:

While the SFAF strives to serve all, this program's primary focus is to serve San Francisco residents who are PWIDs, homeless, active drug users, formerly incarcerated, and/or struggling with mental health challenges, ensuring that services reach and meet the specific needs of the following subpopulations: males who have sex with males, youth, females, transgender persons, and males who have sex with females. The Homeless Youth Alliance (HYA) offers services for young adults aged 13-29 living on the street in the Haight and female-identified IDUs in the Mission.

5. Modality(s) / Intervention(s):

Year One, B-2: July 1, 2016 – June 30, 2017

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services a) Personnel and Operating Expenses b) HYA Disposal Efforts One UOS = one month of personnel/operating expenses & disposal services	12	N/A
Total Services Delivered	12	N/A

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Year Two, B-2a: July 1, 2017 – June 30, 2018

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services a) Personnel and Operating Expenses b) HYA Disposal Efforts One UOS = one month of personnel/operating expenses & disposal services	12	N/A
Total Services Delivered	12	N/A

Year Three, B-2b: July 1, 2018 - June 30, 2019

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services a) Personnel and Operating Expenses b) HYA Disposal Efforts One UOS = one month of personnel/operating expenses & disposal services One UOS = one month of personnel and operating expenses	12	N/A
Total Services Delivered	12	N/A

Year Three, B-2c: July 1, 2019 - June 30, 2020

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		
a) Personnel and Operating Expenses		
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One		
UOS = one month of personnel and operating expenses		
Total Services Delivered	12	N/A

Year Three, B-2d: July 1, 2020 - June 30, 2021

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services a) Personnel and Operating Expenses		·
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One		
UOS = one month of personnel and operating expenses		
Total Services Delivered	12	N/A

Year Three, B-2e: July 1, 2021 - June 30, 2022

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		
a) Personnel and Operating Expenses		
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One		
UOS = one month of personnel and operating expenses	•	
Total Services Delivered	12	N/A

Year Three, B-2f: July 1, 2022 – June 30, 2023

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		
a) Personnel and Operating Expenses		
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One		
UOS = one month of personnel and operating expenses		
Total Services Delivered	12	N/A

Year Three, B-2g: July 1, 2023 – June 30, 2024

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		
a) Personnel and Operating Expenses		
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One		
UOS = one month of personnel and operating expenses	,	
Total Services Delivered	12	N/A

Year Three, B-2h: July 1, 2024 - June 30, 2025

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		
a) Personnel and Operating Expenses		
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One		,
UOS = one month of personnel and operating expenses		
Total Services Delivered	12	N/A

Year Three, B-2i: July 1, 2025 - June 30, 2026

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services a) Personnel and Operating Expenses b) HYA Disposal Efforts One UOS = one month of personnel/operating expenses & disposal services One	12	N/A
UOS = one month of personnel and operating expenses		
Total Services Delivered	12	N/A

6. Methodology

For the **Homeless Youth Alliance Wrap Around** program, the San Francisco AIDS Foundation has developed a Program Plan with the HIV Prevention Section which will reflects program requirements of RFP 3-2016 and community planning priorities. This Plan provides a justification for the UOS in the grid above.

The additional funding for Homeless Youth Alliance will be used for various personnel and operating expenses, and for syringe disposal services.

7. Objectives and Measurements:

N/A

8. Continuous Quality Improvement:

Please see Appendix A-1

Contractor: San Francisco All oundation HIV Syringe Access and Disposal Services 6th Street Harm Reduction

Appendix A-3
Appendix Term: 11/01/16 through 06/30/26
Funding Sources: General Fund

1. Identifiers:

Program Name: San Francisco AIDS Foundation: HIV Syringe Access and Disposal Services – 6th Street

Harm Reduction Center

Program Address: 1035 Market Street, Suite 400 City, State, Zip Code: San Francisco, CA 94103 Telephone/FAX: (415) 487-3000/(415) 487-3094

Website Address: www.sfaf.org

Contractor Address: same as above

City, State, Zip Code:

Person completing this Narrative: Richard Hill, Director of Government Contracts

Telephone: (415) 487-8042 Email Address: rhill@sfaf.org

2.	Nature	of Docume	nt

Check one New	RPB	Contract Amendment
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3. Goal Statement:

To reduce new HIV infections by providing syringe access and disposal services to people who inject drugs (PWID) in San Francisco.

4. Target Population:

While the SFAF strives to serve all, this program's primary focus is to serve San Francisco residents who are PWIDs, homeless, active drug users, formerly incarcerated, and/or struggling with mental health challenges, ensuring that services reach and meet the specific needs of the following subpopulations: males who have sex with males, youth, females, transgender persons, and males who have sex with females.

5. Modality(s) / Intervention(s):

Year One, B-3: November 1, 2016 - June 30, 2017

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Harm Reduction Center service hours One UOS = one month of Harm Reduction Center services	8	18,400
2,300 clients per month * 8 months = 18,400 NOC** Total Services Delivered	8	18,400

Appendix A-3 Contract ID# 1000002634 1 of 5

Appendix A-3
Appendix Term: 11/01/16 through 06/30/26
Funding Sources: General Fund

Year Two, B-3a: July 1, 2017 – June 30, 2018

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services		
7/1/17-12/31/17: 30 hrs/wk * 26 wks = 780 UOS	1,724	28,628
1/1/18-6/30/18: 36.3 hrs/wk * 26 weeks = 944 UOS		
~16.6 contacts per hour * 1,724 hours = 28,628 NOC		
Lounge Services (six months only)		
One UOS = one hour of Lounge services	1 275	7.650
1/1/18-6/30/18: ~49 hrs/wk * 26 weeks = 1,275 UOS	1,275	7,650
6 contacts per hour * 1,275 hours = 7,650 NOC		,
Total Services Delivered	2,999	36,278

Year Three, B-3b: July 1, 2018 - June 30, 2019

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contact s (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1,888	31,341
36.3 hrs/wk * 52 wks = 1,888 UOS		
16.6 contacts per hour * 1,888 hours = 31,341 NOC		
Lounge Services	·	
One UOS = one hour of Lounge services	1,924	11,475
37 hrs/wk * 52 weeks = 1,924 UOS		11,4/3
~6 contacts per hour * 1,924 hours = 11,475 NOC		
Total Services Delivered	3,812	42,816

Year Four: B-3c July 1, 2019 - June 30, 2020

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1 000	31,341
36.3 hrs/wk * 52 wks = 1,888 UOS	1,888	
16.6 contacts per hour * 1,888 hours = 31,341 NOC		
Lounge Services		
One UOS = one hour of Lounge services	2.550	1.5.220
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,550	15,300
6 contacts per hour * 2,550 hours = 15,300 NOC		
Total Services Delivered	4,438	46,641

Contractor: San Francisco Al Foundation HIV Syringe Access and Disposal Services 6th Street Harm Reduction

Appendix A-3
Appendix Term: 11/01/16 through 06/30/26
Funding Sources: General Fund

Year Five: B-3d July 1, 2020 – June 30, 2021

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1,888	21 241
36.3 hrs/wk * 52 wks = 1,888 UOS		31,341
16.6 contacts per hour * 1,888 hours = 31,341 NOC		
Lounge Services		
One UOS = one hour of Lounge services	2.550	15 200
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,550	15,300
6 contacts per hour * 2,550 hours = 15,300 NOC		
Total Services Delivered	4,438	46,641

Year Six: B-3e July 1, 2021 – June 30, 2022

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1 000	21 241
36.3 hrs/wk * 52 wks = 1,888 UOS	1,888	31,341
16.6 contacts per hour * 1,888 hours = 31,341 NOC		
Lounge Services		
One UOS = one hour of Lounge services	2.550	15 300
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,550	15,300
6 contacts per hour * 2,550 hours = 15,300 NOC		
Total Services Delivered	4,438	46,641

Year Seven: B-3f July 1, 2022 – June 30, 2023

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1 000	21 2/1
36.3 hrs/wk * 52 wks = 1,888 UOS	1,000	31,341
16.6 contacts per hour * 1,888 hours = 31,341 NOC		
Lounge Services		
One UOS = one hour of Lounge services	2,550	15 200
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,330	15,300
6 contacts per hour * 2,550 hours = 15,300 NOC		
Total Services Delivered	4,438	46,641

Appendix A-3
Appendix Term: 11/01/16 through 06/30/26
Funding Sources: General Fund

Year Eight: B-3g July 1, 2023 – June 30, 2024

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1 000	21 241
36.3 hrs/wk * 52 wks = 1,888 UOS	1,888	31,341
16.6 contacts per hour * 1,888 hours = 31,341 NOC		
Lounge Services		
One UOS = one hour of Lounge services	2.550	15 200
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,550	15,300
6 contacts per hour * 2,550 hours = 15,300 NOC		_
Total Services Delivered	4,438	46,641

Year Nine: B-3h July 1, 2024 – June 30, 2025

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1 000	21 241
36.3 hrs/wk * 52 wks = 1,888 UOS	1,888	31,341
16.6 contacts per hour * 1,888 hours = 31,341 NOC		
Lounge Services		
One UOS = one hour of Lounge services	2.550	15 200
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,550	15,300
6 contacts per hour * 2,550 hours = 15,300 NOC		
Total Services Delivered	4,438	46,641

Year Ten: B-3i July 1, 2025 – June 30, 2026

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access Services		
One UOS = one hour of Syringe Access services	1 000	21 241
36.3 hrs/wk * 52 wks = 1,888 UOS	1,888	31,341
16.6 contacts per hour * 1,888 hours = 31,341 NOC		
Lounge Services	. ,	
One UOS = one hour of Lounge services	2.550	15 200
49.03 hrs/wk * 52 weeks = 2,550 UOS	2,550	15,300
6 contacts per hour * 2,550 hours = 15,300 NOC		
Total Services Delivered	4,438	46,641

*The Harm Reduction Center serves an estimated 4,000 clients per month. This number has been pro-rated between Appendices A-1 and A-3 based on the percentage of hours (UOS) allocated to each Appendix.

6. Methodology:

The Harm Reduction Center located at 117 6th Street in San Francisco's Mid-Market neighborhood is one of SFAF's storefront syringe access services sites. The service delivery continuum at this location is expanded and enhanced to provide a broad range of services to address the health and well-being needs of people who inject drugs (PWIDs).

Services available at the Harm Reduction Center include a new lounge area which provides space for clients to drop in and hang out, with opportunities to access a range of low-threshold engagement activities; engagement in and linkage to HIV and HCV testing and care; peer-based activities and education on topics such as overdose prevention, vein care, harm reduction counseling; crisis intervention; syringe access services, including access to syringes and supplies as well as disposal for used syringes; food; a breakfast club adherence program; and secure lockers for clients to store HIV and HCV medications.

During the contract period, SFAF will make space improvements for a proposed lab and clinical service expansion.

7. Objectives and Measurements:

A. Individualized Objectives

- 1) By the end of each contract term, Syringe Access Collaborative/San Francisco AIDS Foundation will report on the percentage of HIV tests among people who inject drugs.
- 2) By the end of each contract term, Syringe Access Collaborative/San Francisco AIDS Foundation will report on linkage to care rates among newly diagnosed people who inject drugs, as defined by attending first medical appointment within three months of diagnosis.
- 3) By the end of each contract term, Syringe Access Collaborative/San Francisco AIDS Foundation will report a 70% retention rate among HIV-positive people who inject drugs, retention defined as having had a doctor's appointment, prescription refill, and/or lab work per treatment plan within the past six months.

8. Continuous Quality Improvement (CQI):

See Appendix A-1.

9. Required Language:

None required.

Appendix A-3 Contract ID# 1000002634 5 of 5

Appendix B Calculation of Charges

1. Method of Payment

A. Contractor shall submit monthly invoices in the format attached in Appendix F, by the fifteenth (15th) working day of each month for reimbursement of the actual costs for Services of the immediately preceding month. All costs associated with the Services shall be reported on the invoice each month. All costs incurred under this Agreement shall be due and payable only after Services have been rendered and in no case in advance of such Services.

2. Program Budgets and Final Invoice

A. Program Budgets are listed below and are attached hereto.

Appendix B	Budget Summary
Appendix B-1, B-1a, B-1b, B-1c, B-1d, B-1e, B-1f, B-1g, B-1h, B-1i, B-1j, B-1k, B-1l, B-1m B-1n, B-1o, B-1p, B-1q, B-1r, B-1s, B-1t, B-1u, B-1v	HIV Syringe Access and Disposal Services
Appendix B-2, B-2a, B-2b, B-2c. B-2d. B-2e,	HIV Syringe Access and Disposal
B-2f, B-2g, B-2h, B-2i	Services – Homeless Youth Alliance
Appendix B-3, B-3a, B-3b, B-3c, B-3d, B-3e	HIV Syringe Access and Disposal
B-3f, B-3g, B-3h, B-3i	Services – Harm Reduction Center

B. Contractor understands that, of the maximum dollar obligation listed in section 3.3.1 of this Agreement, \$2,845,289 is included as a contingency amount and is neither to be used in Program Budgets attached to this Appendix, or available to Contractor without a modification to this Agreement executed in the same manner as this Agreement or a revision to the Program Budgets of Appendix B, which has been approved by Contract Administrator. Contractor further understands that no payment of any portion of this contingency amount will be made unless and until such modification or budget revision has been fully approved and executed in accordance with applicable City and Department of Public Health laws, regulations and policies/procedures and certification as to the availability of funds by Controller. Contractor agrees to fully comply with these laws, regulations, and policies/procedures.

The maximum dollar for each term and funding source shall be as follows:

	Term	Funding Source	<u>Amount</u>
Original Agreement	07/01/16 - 06/30/17	General Fund	\$2,216,799
Original Agreement	07/01/16 - 12/31/16	CDC	\$5,000
Original Agreement	07/01/17 - 06/30/18	General Fund	\$2,216,799
Original Agreement	07/01/17 - 12/31/17	CDC	\$5,000

Appendix B Contract ID# 1000002634

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Internal Contract Devision #1	11/01/16 06/20/17	Co 1 Tro 1	Φ2.4.4·000
Internal Contract Revision #1 Amendment #1	11/01/16 – 06/30/17	General Fund CDC	\$344,000
	07/01/17 – 12/31/17		-\$5,000
Amendment #1	01/01/17 – 12/31/17	CDC	\$5,000
Amendment #1	07/01/17 - 06/30/18	General Fund	\$939,420
Amendment #1	01/01/18 - 12/31/18	CDC	\$5,000
Amendment #1	07/01/18 – 06/30/19	General Fund	\$3,328,145
Internal Contract Revision #2	07/01/17 – 06/30/18	General Fund	\$0
Internal Contract Revision #2	07/01/18 - 06/30/19	General Fund	\$0
Amendment #2	01/01/17 - 12/31/17	CDC - Unspent Funds	-\$3,036
Amendment #2	01/01/18 - 12/31/18	CDC – Unspent Funds	-\$5,000
Amendment #2	07/01/19 - 06/30/20	General Fund	\$2,006,497
Amendment #2	07/01/19 - 06/30/20	General Fund	\$211,838
Amendment #2	07/01/19 - 06/30/20	General Fund	\$168,914
Amendment #2	07/01/19 - 06/30/20	General Fund	\$1,000,000
Amendment #2	07/01/20 - 06/30/21	General Fund	\$2,006,497
Amendment #2	07/01/20 - 06/30/21	General Fund	\$211,838
Amendment #2	07/01/20 - 06/30/21	General Fund	\$168,914
Amendment #2	07/01/20 - 06/30/21	General Fund	\$1,000,000
Amendment #2	07/01/21 - 06/30/22	General Fund	\$2,006,497
Amendment #2	07/01/21 - 06/30/22	General Fund	\$211,838
Amendment #2	07/01/21 - 06/30/22	General Fund	\$168,914
Amendment #2	07/01/21 - 06/30/22	General Fund	\$1,000,000
Amendment #2	07/01/22 - 06/30/23	General Fund	\$2,006,497
Amendment #2	07/01/22 - 06/30/23	General Fund	\$211,838
Amendment #2	07/01/22 - 06/30/23	General Fund	\$168,914
Amendment #2	07/01/22 - 06/30/23	General Fund	\$1,000,000
Amendment #2	07/01/23 - 06/30/24	General Fund	\$2,006,497
Amendment #2	07/01/23 - 06/30/24	General Fund	\$211,838
Amendment #2	07/01/23 - 06/30/24	General Fund	\$168,914
Amendment #2	07/01/23 - 06/30/24	General Fund	\$1,000,000
Amendment #2 Amendment #2	07/01/24 - 06/30/25	General Fund	\$2,006,497
Amendment #2 Amendment #2	07/01/24 - 06/30/25	General Fund	\$211,838
Amendment #2 Amendment #2	07/01/24 - 06/30/25	General Fund	\$168,914
Amendment #2 Amendment #2	07/01/24 - 06/30/25	General Fund	•
	07/01/24 = 00/30/25		\$1,000,000
Amendment #2		General Fund	\$2,006,497
Amendment #2	07/01/25 - 06/30/26	General Fund	\$211,838
Amendment #2	07/01/25 - 06/30/26	General Fund	\$168,914
Amendment #2	07/01/25 - 06/30/26	General Fund	\$1,000,000
,		Total Award	\$32,762,870
		y (FY19/20 thru FY25/26)	\$2,845,289
	(This e	equals the total NTE) Total	\$35,608,159

Appendix B Contract ID# 1000002634

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- C. Contractor agrees to comply with its Program Budgets of Appendix B in the provision of Services. Changes to the budget that do not increase or reduce the maximum dollar obligation of the City are subject to the provisions of the Department of Public Health Policy/Procedure Regarding Contract Budget Changes. Contractor agrees to comply fully with that policy/procedure.
- D. A final closing invoice, clearly marked "FINAL," shall be submitted no later than forty-five (45) calendar days following the closing date of the Agreement, and shall include only those costs incurred during the referenced period of performance. If costs are not invoiced during this period, all unexpended funding set aside for this Agreement will revert to City.
- 3. No invoices for Services provided by law firms or attorneys, including, without limitation, as subcontractors of Contractor, will be paid unless the provider received advance written approval from the City Attorney.

Appendix B
Contract ID# 1000002634

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	DPH Section HPS									
Check one: [] Original [X] AMD [TRPB				Cor	tract Term (7)	1/16-6/30/26)		Fiscal Year(s)	16-26
Agency/Organization Name	San Francisc	o AIDS Found	lation						tification Date	12/21/2018
Contractor Name (may be same as above)	San Francisc	o AIDS Found	lation							FN#5 & #6
Program/Provider Name				HIV Syringe	Access & Disp	osal Services				TOTALS -
Appendix Number	A-1/B-1	A-1/B-1a	A-1/B-1b	A-2/B-2	A-3/B-3	A-1/B-1c	A-1/B-1d	A-1/B-1e	A-2/B-2a	Page 4
Appendix Term (mm/dd/yy-mm/dd/yy)	7.1.16-6.30.17	7.1.16-6.30.17	7.1.16-6.30.17	7.1.16-6.30.17	11.1.16-6.30.17	7.1.17-6.30-18	7.1.17-6.30-18	1.1.17-12.30-17	7.1.17-6.30-18	
EXPENSES: A CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF T	30.5% 特别	為研究的對於兩		and the same	经验证的	第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	经验证的	Taking to	September 1	部時間透析
Salaries	\$ 271,038	\$ -	\$ -	\$ -	\$ 174,282	\$ 464,500	\$ -	\$ -	\$ -	\$ 909,820
Employee Benefits			\$ -	\$ -	\$ 43,569	\$ 116,125	\$	\$ -	\$ -	\$ 227,454
Total Personnel Expenses			\$ -	\$ -	\$ 217,851	\$ 580,625		\$ -	\$ -	\$ 1,137,274
Operating Expense						\$ 1,155,569		\$ 4,545		\$ 3,265,470
Subtotal Direct Costs	\$ 1,693,847	\$ 178,830	\$ 4,545	\$ 142,595	\$ 312,727	\$ 1,736,194	\$ 183,301	\$ 4,545	\$ 146,160	\$ 4,402,744
Indirect Cost Amount	\$ 169,385	\$ 17,883		\$ 14,259	\$ 31,273	\$ 173,619			\$ 14,615	\$ 440,274
Indirect Cost Rate (%)	10.0%	. 10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	
Total Expenses	\$ 1,863,232	\$ 196,713	\$ 5,000	\$ 156,854	\$ 344,000	\$ 1,909,813	\$ 201,631	\$ 5,000	\$ 160,775	\$ 4,843,018
REVENUES & FUNDING SOURCES	医医静电线			编程等程度				Mendelar	Taranta at alayah	
DPH Funding Sources (select from drop-down list)										
HPS COUNTY HPS GF	1,863,232					1,909,813		·		3,773,045
HPS COUNTY GF Children's Fund		196,713					201,631			398,344
HPS FED CDC - PD90, CFDA #93.940			5,000					5,000		10,000
HPS COUNTY HPS GF				156,854					160,775	317,629
HHS COUNTY GF					344,000					344,000
Unspent Funds								(3,036)		(3,036)
Total DPH Revenues	1,863,232	196,713	5,000	156,854	344,000	1,909,813	201,631	1,964	160,775	4,839,982
Total Revenues (DPH and Non-DPH)	1,863,232	. 196,713	5,000	156,854	344,000	1,909,813	201,631	1,964	160,775	4,839,982
	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	
							Reimbursement			
Payment Method	(CR)	(CR)	(CR)	(CR)	(CR)	(CR)	(CR)	(CR)	(CR)	
Prepared By	Larry Zapatka	3		Phone #		415-487-3055				49.00

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. Agency/Organization Name	San Francisco	AIDS Foundation	on				Inding Notifica		12/21/2018
Contractor Name (may be same as above)									FN#5 & #6
Program/Provider Name	04.77,14.11.11			& Disposal Ser	vices		TO	TALS -	TOTALS -
Appendix Number	A-3/B-3a	A-1/B-1f				A-3/B-3b		Page 5	Pages 4 & 5
Appendix Term (mm/dd/yy-mm/dd/yy)		15 Part 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	C. 110-12-13-13-13-13-13-13-13-13-13-13-13-13-13-	1.1.18 - 12.31.18	Security and State of the Security of the Security of	7.1.18-6.30.19		ugeo	1 ages 7 a s
EXPENSES	2/70/06/17/07/65/	TERRIBETE PER			TEMPS CENT	THE HOUSE EVEN		CUMPACTURES.	
Salaries	\$ 588,550	\$ 488,174	\$ -	\$ -	\$ -	\$ 671,050	\$ 1	,747,774	\$ 2,657,594
Employee Benefits		\$ 122,044	\$ -	\$ -	\$ -	\$ 167,763	\$	436,945	\$ 664,399
Total Personnel Expenses	\$ 735,688	\$ 610,218	\$ -	\$ -	\$ -	\$ 838,813	\$ 2		\$ 3,321,993
Operating Expense	\$ 67,948	\$ 1,168,581	\$ 187,884	\$ 4,545	\$ 149,814	\$ 70,278		,649,050	\$ 4,914,520
Subtotal Direct Costs	\$ 803,636	\$ 1,778,799	\$ 187,884	\$ 4,545	\$ 149,814	\$ 909,091	\$ 3	,833,769	\$ 8,236,513
Indirect Cost Amount	\$ 80,364	\$ 177,880	\$ 18,788	\$ 455	\$ 14,980	\$ 90,909	\$	383,376	\$ 823,650
Indirect Cost Rate (%)	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%			
Total Expenses	\$ 884,000	\$ 1,956,679	\$ 206,672	\$ 5,000	\$ 164,794	\$ 1,000,000	\$ 4	,217,145	\$ 9,060,163
REVENUES & FUNDING SOURCES		拉斯斯斯斯斯斯		THE PROPERTY OF			经股份		CONTRACTOR OF STREET
DPH Funding Sources (select from drop-down list)									
HPS COUNTY HPS GF		1,956,679					1	,956,679	5,729,724
HPS COUNTY GF Children's Fund			206,672					206,672	605,016
HPS FED CDC - PD90, CFDA #93.940				5,000				5,000	15,000
HPS COUNTY HPS GF					164,794			164,794	482,423
HHS COUNTY GF	884,000	·				1,000,000	1	,884,000	2,228,000
Unspent Funds				(5,000)				(5,000)	(8,036)
Total DPH Revenues	884,000	1,956,679	206,672	-	164,794	1,000,000	- 4	,212,145	9,052,127
Total Revenues (DPH and Non-DPH)	884,000	1,956,679	206,672	0	164,794	1,000,000	- 4	,212,145	9,052,127
•	Cost	Cost	Cost	Cost	Cost	Cost			
Payment Method	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)			
	Larry Zapatka	1 1	1	Phone #		415-487-3055	i <u>I</u>	****	

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Agency/Organization Name								Funding N	otification Date	12/21/2018
Contractor Name (may be same as above)	San Francisco	AIDS Founda	tion							FN#5 & #6
Program/Provider Name					s & Disposal Se				TOTALS -	TOTALS -
Appe nd ix Number			A-2/B-2c	A-3/B-3c	A-1/B-1K	A-1/B-11	A-2/B-2d	A-3/B-3d	Page 6	Pages 4 - 6
Appendix Term (mm/dd/yy-mm/dd/yy)	7.1.19-6.30.20	7.1.19-6.30.20	7,1.19-6,30.20	7.1.19-6.30.20	7.1.20-6.30.21	7.1.20-6.30.21	7.1.20-6.30.21	7.1.20-6.30.21		
EXPENSES	第5月的	新新新新新新新新新新新新新新新新新新新新新新新新新新新新新新新新新新新新	HAMPER	SECULO PROPERTY.	其序的现在分 数	分别是正常的种	TOTAL TELE	Land Street		Water State of
Salaries	\$ 496,916	\$ -	\$ -	\$ 680,792	\$ 496,916	\$ -	\$ -	\$ 680,792	\$ 2,355,416	\$ 5,013,010
Employee Benefits	\$ 124,229	\$ -	\$ -	\$ 170,198	\$ 124,229	\$ -	\$ -	\$ 170,198	\$ 588,854	\$ 1,253,253
Total Personnel Expenses	\$ 621,145	\$ -	\$ -	\$ 850,990	\$ 621,145	\$ -	\$ -	\$ 850,990	\$ 2,944,270	\$ 6,266,263
Operating Expense	\$ 1,202,943	\$ 192,580	\$ 153,559	\$ 58,101	\$ 1,202,943	\$ 192,580	\$ 153,559	\$ 58,101	\$ 3,214,366	\$ 8,128,886
Subtotal Direct Costs	\$ 1,824,088	\$ 192,580	\$ 153,559	\$ 909,091	\$ 1,824,088	\$ 192,580	\$ 153,559	\$ 909,091	\$ 6,158,636	\$ 14,395,149
Indirect Cost Amount	\$ 182,409	\$ 19,258	\$ 15,355	\$ 90,909	\$ 182,409	\$ 19,258	\$ 15,355	\$ 90,909	\$ 615,862	\$ 1,439,512
Indirect Cost Rate (%)	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%		
Total Expenses	\$ 2,006,497	\$ 211,838	\$ 168,914	\$1,000,000	\$ 2,006,497	\$ 211,838	\$ 168,914	\$ 1,000,000	\$ 6,774,498	\$ 15,834,661
REVENUES & FUNDING SOURCES	类的各种结合	信言學問題的問題	CONTRACTOR	等数据的基础的	京於亞科斯時間	南部地區的海岸	語線道級質縮網	列加斯斯特斯特	04000000000000000000000000000000000000	建物作用的影响
DPH Funding Sources (select from drop-down list)									,	
HPS COUNTY HPS GF	2,006,497				2,006,497				4,012,994	9,742,718
HPS COUNTY GF Children's Fund		211,838				211,838			423,676	1,028,692
HPS FED CDC - PD90, CFDA #93.940									-	15,000
HPS COUNTY HPS GF			168,914				168,914		337,828	820,251
HHS COUNTY GF				1,000,000		1		1,000,000	2,000,000	4,228,000
Unspent Funds									-	(8,036
Total DPH Revenues	2,006,497	211,838	168,914	1,000,000	2,006,497	211,838	168,914	1,000,000	6,774,498	15,826,625
Total Revenues (DPH and Non-DPH)	2,006,497	211,838	168,914	1,000,000	2,006,497	211,838	168,914	1,000,000	6,774,498	15,826,625
,	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost		
m	Reimbursement	Reimbursement	Reimbursement	Reimbursement	Reimbursement	Relmbursement	Reimbursement	Reimbursement	1	
Payment Method		(CR)	(CR)	(CR)	(CR)	(CR)	(CR)	(CR)	L	
Prepared By	Larry Zapatka			Phone #		415-487-3055				

CID#	1000002634	Jai unient Ori	ubno (lealth	COMMACC DUC	lget Summary	by r togram	Appendix #	В	Page #	7
DPH Section	HPS									
Check one: [] Original [X] AMD	[]RPB				Co	ntract Term (7/	1/16-6/30/26)		Fiscal Year(s)	16-26
Agency/Organization Name								Funding No	tification Date	12/21/2018
Contractor Name (may be same as above)	San Francisco	AIDS Founda	tion			•				FN#5 & #6
Program/Provider Name			HIV S	Syringe Access	s & Disposal Se	ervices			TOTALS -	TOTALS -
Appendix Number	A-1/B-1m	A-1/B-1n	A-2/B-2e	⇒A-3/B-3e	A-1/B-10	A-1/B-1p	A 2/B-2f	A-3/B-3f	Page 7	Pages 4 - 7
Appendix Term (mm/dd/yy-mm/dd/yy)	7.1.21-6.30.22	7.1.21-6.30.22	7.1.21-6.30.22	7.1.21-6.30.22	7.1.22-6.30.23	7.1.22-6.30.23	7.1.22-6.30.23	7.1.22-6.30.23	-	
EXPENSES	等型性能力 等	現では対す		SERVICE SERVICE	研究的影響等	MARK TRANS	有關聯盟部		非理論建設時	阿斯哈斯里阿斯
Salaries	\$ 496,916		\$ -	\$ 680,792		\$ - -	\$ -	\$ 680,792	\$ 2,355,416	\$ 7,368,426
Employee Benefits			\$ -	\$ 170,198		\$ -	\$ -	\$ 170,198		
Total Personnel Expenses			\$ -	\$ 850,990		\$ -	\$ -		\$ 2,944,270	
Operating Expense			\$ 153,559		\$ 1,202,943	\$ 192,580	\$ 153,559			\$ 11,343,252
Subtotal Direct Costs	\$ 1,824,088	\$ 192,580		\$ 909,091	\$ 1,824,088	\$ 192,580	\$ 153,559	\$ 909,091	\$ 6,158,636	\$ 20,553,785
Indirect Cost Amount			\$ 15,355	\$ 90,909	\$ 182,409	\$ 19,258		\$ 90,909	\$ 615,862	\$ 2,055,374
Indirect Cost Rate (%)	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%		
Total Expenses	\$ 2,006,497	\$ 211,838	\$ 168,914	\$1,000,000.	\$ 2,006,497	\$ 211,838	\$ 168,914	\$ 1,000,000	\$ 6,774,498	\$ 22,609,159
REVENUES & FUNDING SOURCES	非典型的基础的	THE STREET	军制造的影響	化翻译器数数	第二次中世界的	PER PER PER PER PER PER PER PER PER PER	GEOGRAPH TO	CENTRAL		
DPH Funding Sources (select from drop-down list)										
HPS COUNTY HPS GF	2,006,497				2,006,497				4,012,994	13,755,712
HPS COUNTY GF Children's Fund		211,838				211,838			423,676	1,452,368
HPS FED CDC - PD90, CFDA #93.940									-	15,000
HPS COUNTY HPS GF			168,914				168,914	-	337,828	1,158,079
HHS COUNTY GF				1,000,000				1,000,000	2,000,000	6,228,000
Unspent Funds									-	(8,036)
Total DPH Revenues	2,006,497	211,838	168,914	1,000,000	2,006,497	211,838	168,914	1,000,000	6,774,498	22,601,123
Total Revenues (DPH and Non-DPH)	2,006,497	211,838	168,914	1,000,000	2,006,497	211,838	168,914	1,000,000	6,774,498	22,601,123
	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost		
Payment Method	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)		İ
	Larry Zapatka	L.,	· · · · · · · · · · · · · · · · · · ·	Phone #	· · · · · · · · · · · · · · · · · · ·	415-487-3055		•		10

CIDA	1000002634	Januari or F	ablic Health	Contract Duu	get Summary	by r rogram	A = = = = = #	В	D #	
DPH Section							Appendix #	<u> </u>	Page #	8
										16-26
		RPB Contract Term (7/1/16-6/30/26) Fiscal Year(s)								
	San Francisco AIDS Foundation Funding Notification Date									
	ame as above) San Francisco AIDS Foundation									
Program/Provider Name					& Disposal Se				TOTALS -	TOTALS -
Appendix Number	the street of the same of the	CONTRACTOR OF THE PARTY OF THE PARTY IN	A-2/B-2g		A-1/B-15	all differ to the property to be by the by	A-2/B-2H	A-3/B-3h	Page 8	Pages 4 - 8
Appendix Term (mm/dd/yy-mm/dd/yy)	7.1.23-6.30.24	7.1.23-6.30.24	7.1.23-6.30.24	7.1.23-6.30.24	7.1.24-6.30.25	7.1.24-6,30.25	7.1.24-6.30.25	7.1.24-6.30.25	<u> </u>	
EXPENSES				PARTY SECTION	300	指数数分配数	CERT SHARE			認能的可以的知识
Salaries			\$ -	\$ 680,792		\$	\$ -	\$ 680,792	\$ 2,355,416	\$ 9,723,842
Employee Benefits		\$ -	\$ -	\$ 170,198	\$ 124,229	\$ -	\$ -	\$ 170,198	\$ 588,854	\$ 2,430,961
Total Personnel Expenses	\$ 621,145		\$ -	\$ 850,990	\$ 621,145	\$ -	\$ -	\$ 850,990	\$ 2,944,270	\$ 12,154,803
Operating Expense	\$ 1,202,943	\$ 192,580	\$ 153,559		\$ 1,202,943	\$ 192,580	\$ 153,559	\$ 58,101	\$ 3,214,366	\$ 14,557,618
Subtotal Direct Costs	\$ 1,824,088	\$ 192,580	\$ 153,559	\$ 909,091	\$1,824,088	\$ 192,580	\$ 153,559	\$ 909,091	\$ 6,158,636	\$ 26,712,421
Indirect Cost Amount	\$ 182,409	\$ 19,258	\$ 15,355	\$ 90,909	\$ 182,409	\$ 19,258	\$ 15,355	\$ 90,909	\$ 615,862	\$ 2,671,236
Indirect Cost Rate (%)	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%		
Total Expenses	\$ 2,006,497	\$ 211,838	\$ 168,914	\$1,000,000	\$ 2,006,497	\$ 211,838	\$ 168,914	\$1,000,000	\$ 6,774,498	\$ 29,383,657
REVENUES & FUNDING SOURCES		aristate and					CHARLES MISSES	\$25 SAME V \$25 SEC	CARCAGO PAGA	100000000000000000000000000000000000000
DPH Funding Sources (select from drop-down list)										
HPS COUNTY HPS GF	2,006,497			1	2,006,497				4,012,994	17,768,706
HPS COUNTY GF Children's Fund		211,838				211,838			423,676	1,876,044
HPS FED CDC - PD90, CFDA #93.940									-	15,000
HPS COUNTY HPS GF			168,914				168,914		337,828	1,495,907
HHS COUNTY GF				1,000,000				1,000,000	2,000,000	10,228,000
Unspent Funds									-	(8,036)
Total DPH Revenues	2,006,497	211,838	168,914	1,000,000	2,006,497	211,838	168,914	1,000,000	6,774,498	29,375,621
Total Revenues (DPH and Non-DPH)	2,006,497	211,838	168,914	1,000,000	2,006,497	211,838	168,914	1,000,000	6,774,498	29,375,621
	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost		
Payment Method	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)	Reimbursement (CR)		
	Larry Zapatka	(Ort)	I (on)	Phone #	· · · · · · · · · · · · · · · · · · ·	415-487-3055	(01)	(01)	L	
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	Department of 1000002634	i i ubile i lean	ii ooniiaci L	daget outlitt	ary by i		pendix#	В	Page#	9
DPH Section						7 19	portaix n	<u> </u>	1 490 11	
Check one: [] Original [X] AMD	[] RPB Contract Term (7/1/16-6/30/26) Fiscal Year(s)									
Agency/Organization Name San Francisco AIDS Foundation Funding Notification Date Funding Notificatio										16-26 12/21/2018
Contractor Name (may be same as above)	San Francisco	AIDS Founda	tion							FN#5 & #6
Program/Provider Name								TOTALS -	TOTALS -	
Appendix Number	A-1/B-1u							Page 9	Page 4 - 9	
Appendix Term (mm/dd/yy-mm/dd/yy)	7.1.25-6.30.26	7.1.25-6.30.26	7.1.25-6.30.26	7.1.25-6.30.26	·					
EXPENSES	HERE SERVE								PERMIT	
Salaries		\$	\$ -	\$ 680,792					\$ 1,177,708	\$ 10,901,550
Employee Benefits		\$ -	\$ -	\$ 170,198					\$ 294,427	\$ 2,725,388
Total Personnel Expenses		\$ -	\$ -	\$ 850,990	\$ -	\$ -	\$ -	\$ -		\$ 13,626,938
Operating Expense		\$ 192,580		\$ 58,101		<u> </u>			\$ 1,607,183	
Subtotal Direct Costs	\$ 1,824,088	\$ 192,580		\$ 909,091	\$ -	\$ -	\$ -	\$ -	\$ 3,079,318	\$ 29,791,739
Indirect Cost Amount	\$ 182,409	\$ 19,258	\$ 15,355	\$ 90,909					\$ 307,931	\$ 2,979,167
Indirect Cost Rate (%)	10.0%	10.0%	10.0%	10.0%	0.0%	0.0%	0.0%	0.0%		
Total Expenses			\$ 168,914	\$ 1,000,000	\$ -	\$ -	\$ -	.\$ -	\$ 3,387,249	\$ 32,770,906
REVENUES & FUNDING SOURCES	S 6 SEA BEILD SEA		相關語為					经基础的	斯温烈国际的 第三	
DPH Funding Sources (select from drop-down list)										
HPS COUNTY HPS GF	2,006,497								2,006,497	19,775,203
HPS COUNTY GF Children's Fund		211,838							211,838	2,087,882
HPS FED CDC - PD90, CFDA #93.940				-						15,000
HPS COUNTY HPS GF			168,914						168,914	1,664,821
HHS COUNTY GF				1,000,000					1,000,000	11,228,000
Unspent Funds										(8,036
Total DPH Revenues	2,006,497	211,838	168,914	1,000,000	-	-	-	-	3,387,249	32,762,870
Total Revenues (DPH and Non-DPH)	2,006,497	211,838	168,914	1,000,000	_		-		3,387,249	32,762,870
Payment Method	Cost Reimbursement (CR)	Cost Reimbursement (CR)	Cost Reimbursement (CR)	Cost Relmbursement (CR)					,	
Prepared By	Larry Zapatka	I.,,,,,		Phone #	:	415-487-3	3055	-		

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Funding Source General Fund

Appendix#

B-1f 1

Page # Fiscal Year(s) Funding Notification Date

18-19 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

				SERVICE MO	DES			
		Syringe Access Services (Hrs., City-wide &		Syringe Access, Disposal				
		Community-Based		Coordination & Bulk				
Personnel Expenses		Sweeps Events)		Purchasing				
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
Pgms & Ops Director	0.05	5,709	100%		0%			5,709
Dir. Behavioral Health Svc	0.05	6,100	87%	900	13%			7,000
Dir. Gov't Contracts	0.05	5,190	100%		0%		•	5,190
Data Manager	0.05	4,412	100%	`	0%			4,412
SAS Director	0.75	36,267	89%	4,483	11%			40,750
Logistics Inventory Mgr	1.00	16,089	25%	48,267	75%			64,356
Logistics Associates	2.00	28,545	25%	85,635	75%			114,180
SSE/Vol Cordinator	0.75	54,495	100%	-	0%			54,495
Health Educator	2.75	156,998			0%			156,998
Comm, Engagement & Kit Packing Assoc	0.65	35,084	100%	-	0%			35,084
		-	0%		0%			-
Total FTE & Total Salaries	8.10	348,889	71%	139,285	29%			488,174
Fringe Benefits	25.00%	87,222	71%	34,822	29%			122,044
Total Personnel Expenses		436,111	71%	174,107	29%			610,218
Operating Expenses		Expenditure	%	Expenditure	%	xpenditur	e .	Contract Total
Total Occupancy		85,166	89%	10,500	11%			95,666
Total Materials and Supplies		160,385	30%	369,728	70%			530,113
Total General Operating		6,354	61%	4,062	39%			10,416
Consultants/Subcontractor:		532,386	100%		0%			532,386
Total Operating Expenses		784,291	67%	384,290	33%			1,168,581
		4 000 400	000/	FED 007	0484	1		4 770 700
Total Direct Expenses	1,220,402	69% 69%	558,397 55,840	31% 31%			1,778,799	
Indirect Expenses 10.00%		122,040	69%	614,237	31%			177,880
TOTAL EXPENSES		1,342,442	09%	014,231	3176			1,956,679
Units of Service (UOS) per Service Mode		8,079		12	表集建	-	ezenda.	8,091
Cost Per Unit of Service by Service Mode		166.17		51,186.42	72.41	-		
	NOC	54,300		N/A	120			
			•	•				D 07/4
								Rev. 07/15

BUDGET JUSTIFICATION

Contractor Name			Appendix #:						
Program Name:	HIV Syringe	Fiscal Year:	18-19						
1a) SALARIES									
Staff Position 1:		Operations Directo							
\				that assures monitoring too					
				ks with partner agencies and It and emerging health infon					
Brief description of job duties:	coordinates pro	ogram monitoring, e	evaluation and quality as	surance procedures.	Transfer donocion				
	Masters in Pub	lic Health and 3 yea	ars community organizin	g and public health experien	ice or an				
Minimum qualifications:	equivalent com	bination of education	on and experience.	Annualized (if less than	1				
Annual Salary:		Annualized (if less than 12 months):	Total						
Ailiuai Salary.	\$114,180.00	x FTE: 0.05	x Months per Year:	12 (10)(1113).	\$ 5,709				
	Ψ77-1,100.00	0.00	<u> </u>	<u> </u>	Ψ 0,100				
Staff Position 2:	Director, Beha	avioral Health Ser	vices	The state of the s					
				the implementation, manag	ement and				
				ssional oversight to create a					
Brief description of job duties:			e current health and well	-being needs, including HiV	needs of gay				
Bilet description of job dulies.			cial sciences, business o	r related discipline; three ye	ars expereince in				
	a supervisory of	capacity, especially	in HIV prevention and de	emonstrated program manag					
Minimum qualifications:	program devel	opment experience.		A					
Americal Colonia		x FTE:	x Months per Year:	Annualized (if less than 12 months):	Total				
Annual Salary:	\$140,000.00	0.05	12	12 monuis).	\$ 7,000				
	Ψ140,000.00	0.00	1 24		Ψ 1,000				
Staff Position 3:	Dir. Gov't Gra	nts			<u> </u>				
	Director, Gov't	Contracts - Respon	sible for all data manage	ement and contract related a	activities.				
	Maintains oper	ational and statistic	al reporting mechanisms	in accordance with contrac	t and				
Brief description of job duties:	departmental re	equirements, produ	ces routine and ad hoc r	eporting as needed, and en	sures the				
Brief description of job duties:				perience in health services i	program				
	•		•	vriting; government contract					
Minimum qualifications:									
				Annualized (if less than					
Annual Salary:	4400 000 00	x FTE:	x Months per Year:	12 months):	Total				
	\$103,800.00	0.05	12	1	\$ 5,190				
Staff Position 4:	Data Managa	· · · · · · · · · · · · · · · · · · ·							
Stail Fosition 4.			oordinating data collection	on, quality assurance, report	ing and				
				valuated for process and he					
,	•			ion from client records and o					
Date describer of the destree		cted from clients as	well as data analysis to	meet programmatic and con	ntract				
Brief description of job duties:				tre e t					
Minimum qualifications:				ensuring quality for large clie	nt data sets or 5				
ivariini qualifications.	years equivaler	it experience requi	Eu.	Annualized (if less than					
Annual Salary:		x FTE:	x Months per Year:	12 months):	Total				
	. \$88,230.00	0.05	12	1	\$ 4,412				
Staff Position 5:									
				exchange sites. Develops ar					
	departmental strategic goals in alignment with agency and city objectives. Builds and maintains effective partnerships with other HIV/AIDS and Harm Reduction agencies. Responsible for scheduling								
	and training ful	I-time and temporar	y staff in appropriate exc	change protocol, Responsibl	le for purchasing				
,,	exchange supp	olies. Organizes rer	noval of biohazard waste	e from sites and coordinates	removal with				
Brief description of job duties:				<u>nd maintain safety protocols</u> ers required, Associates Dec					
				ers required. Associates De Must hold HIV test counselor					
Minimum qualifications:	be willing to ob	tain certification on	the job.		22,0,0000000000000000000000000000000000				

Appendix B-1f Contract ID# 1000002634

Annual Salary:

0.75

x FTE:

\$108,666.00

Total

40,750

Annualized (if less than 12 months):

0.5

x Months per Year:

6

Staff Position 6:	Responsible fo Responsible fo	r scheduling and tra r purchasing excha	nge supplies. Organizes	prary staff in appropriate exc removal of biohazard waste reports for compliance and	e froi	n sites and
Brief description of job duties:	nesta cala	nova; with waste re	movai company, prepare	reports for compliance and	4 (11)	inam salety
	homeless populinterviewing an	ilations required. A d strong understan	ssociates degree preferr ding of harm reduction p	ole who use drugs, highly maded, experience using motive ractices and principles, expended truck, and carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts are carts and the carts are carts and the carts are ca	ationa erien	al ce doing
Minimum qualifications:						
Appual Calang		x FTE:	x Months per Year:	Annualized (if less than 12 months):		Total
Annual Salary:	\$64,356.00	1,00	12	12 months),	\$	64,356
Staff Position 7:				,		
			nge sites and supervises ars down sites as needed	volunteers at the sites. Tran	nspo	rts supplies
Brief description of job duties:		ites and sets up/ter	ars down sites as needed			
Minimum qualifications:	English/Spanis	h desired. Ability to	follow directions and go	ı service organizatlon. Biling od communications skilis ne		
				Annualized (if less than		
Annual Salary:	#E7 000 00	x FTE:	x Months per Year:	12 months):	ė	Total
	\$57,090.00	2.00	12	1	\$	114,180
Staff Position 8:	SSE/Voluntee	er Coordinator				
Brief description of job duties: Minimum qualifications:	and manages t	he site volunteers a	and supervises exchange	s license and excellent drivi		
4			N. 8	Annualized (if less than		~
Annual Salary:	\$72,660.00	x FTE: 0.75	x Months per Year:	12 months):	\$	Total 54,495
	Ψ12,000.00	0.70	12		Ψ_	34,433
Staff Position 9: Brief description of job dutles:	Responsibilities testing and link overseeing a te	s include health edu age to care; harm it eam of street outrea	reduction counseling) thrach volunteers; and provi	evention; vein care; referrals ough mobile and encampmo ding crisis intervention supp s license and excellent drivi	ent o oort.	utreach;
Minimum qualifications:	of eventiones i		on drug users and with vo	olunteers.		
				Annualized (if less than		
Annual Salary:	¢57,000,00	x FTE:	x Months per Year:	12 months):	-	Total
	\$57,090.00	2.75	12	11	\$	156,998
Staff Position 10	: Community E	ngagement & Kit	Packing Associate		***************************************	
Brief description of job duties:	The Communit with people wh	y Engagement and to inject drugs (PW	Kit Packing Associate is ID), organizing harm redu	responsible for outreach ar action kit packing events, re volunteers to assist with kit	cruit	ing and
	High school dit	oloma or equivalen	cy; 1 year of experience	working with injection drug u	sers	and with
Minimum qualifications	volunteers.	Γ	T	Annualized (if less than		· ·
Annual Salary:		x FTE:	x Months per Year:	Annualized (if less than 12 months):		Total
7 tinda Odiary.	\$53,976.00	0.65	12	1	\$	35,084
	Total FTE:	8.10		Total Salaries:	\$	488,174

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1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cost
Social Security \$	37,345.00
Retirement \$	9,324.00
Medical \$	50,428,00
, Dental	
Unemployment Insurance \$	2,539.00
Disability Insurance \$	19,869.00
Paid Time Off	
. Workers comp \$	2,539.00

Total Fringe Benefit: 122,044

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

610,218

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE*12	77,760
Bldg Maintenance	Janitorial at \$166.66/mo.	\$166.66/mo*12	2,000
Utilities	Phone, PG&E & trash.	55.620/FTE*12	5,406
Rent office	Additional space for 6th Street.	875/mo*12	10,500
		·	
		Total Occupancy:	95,666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo.	\$51.16	4,973
Volunteer Spt	Snacks, T-shirts, etc - \$166.66/mo.	\$166.66	2,000
Syringes	Syringes \$.15/each x 1,793,333 syringes.	\$0.15	269,000
Bio Buckets	18/19 gallon buckets - 2,175 x \$24.368.	\$24.368	53,000
Bio Buckets	2 gallon - 18,182 x \$2.75.	\$2.75	50,000
Alcohol Wipes	268 cases x \$27.985/case.	\$27,985	7,500
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16.827	17,500
Condoms & Lube	Condoms and lube.	\$833.33/mo	10,000
Sterile Water	492 Cases x \$81.301/case.	\$81.301	40,000
Bagging Supplies	100 bundles x \$7.10/bundle.	\$7.100.	710
Misc Exhanges Supplies	Incl, turniguets, ensure, bandaids, etc.	\$1,000/mo	12,000
	Additional food for increased groups \$718.14/wk x		
Group Food	50 wks.	718.14/wk	35,907
Outreach and Program materials	Additional expense for increase outreach.	\$529.289/wk	27,523
·	Tota	al Materials & Supplies:	530,113

General Operating:

Expense Item	Brief Description	Rate	Cost
	Office equip lease and maint cost \$86.75/FTE x		
Equip rent & Lease	8.1FTE.	\$86.75/ FTE	8,432
Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484
Travel	Vehicle Fuel.	\$62.50/mo	750
Travel	Vehicle Repairs.	\$62.50/mo	750
<u> </u>		Total General Operating:	10 416

Appendix B-1f Contract ID# 1000002634

Consultants/Subcontractors:

Consultant/Subcontractor Name	Service Description	Rate	Cost
Glide	Operational expenses; staffing, office, IT,etc.	\$99,002yr	99,002
Saint James Infirmary	Operational expenses; staffing, office, IT,etc.	\$103,042/уг	103,042
Homeless youth Alliance	Operational expenses; staffing, office, IT,etc.	\$225,279/yr	225,279
S.F. Drug Users Union	Operational expenses; staffing, office, IT,etc.	\$105,063/yr	105,063
	Total (Consultants/Subcontractors:	532,386

TOTAL OPERATING EXPENSES:	1,168,581
TOTAL DIRECT COSTS:	1,778,799

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	177,880
of total direct costs.	

Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	177,880

TOTAL EXPENSES: 1,956,679

B-1i 1

Appendix # Page # Fiscal Year(s)

Funding Notification Date

19-20 12/21/2018

	Ì			SERVICE MC	DES	····	***************************************	1
	**************************************	Syringe Acces (Hrs., City	-wide &	Syringe Access			· · · · · · · · · · · · · · · · · · ·	
Personnel Expenses		Community Sweeps E		Coordination Purchas				
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
Pams & Ops Director	0.05	5,651	100%		0%			5,651
Dir. Behavioral Health Svc	0.05	6,100	87%	900	13%		A.,	7,000
Dir. Gov't Contracts	0.05	5,138	100%		0%			5,138
Data Manager	0.05	4,367	100%		0%			4,367
SAS Director	0.75	48,010	89%	5,934	11%			53,944
Logistics Inventory Mgr	1.00	15,926	25%	47,779	75%			63,705
Logistics Associates	2.00	28,256	25%	84,770	75%			113,026
SSE/Vol Cordinator	0.75	53,944	100%		0%			53,944
Health Educator	2.75	155,411		-	0%			155,411
Comm. Engagement & Kit Packing Assoc	0.65	34,730	100%	-	0%			34,730
		-	0%	-	0%			-
Total FTE & Total Salaries	8.10	357,533	72%	139,383	28%			496,916
Fringe Benefits	25.00%	89,383	72%	34,846	28%			124,229
Total Personnel Expenses		446,916	72%	174,229	28%			621,145
Operating Expenses	·]	Expenditure	%	Expenditure	%	xpenditur	e	Contract Total
Total Occupancy		85,166	89%	. 10,500	11%			95,666
Total Materials and Supplies		160,385	29%	390,280	71%			550,665
Total General Operating		6,659	61%	4,257	39%			10,916
Consultants/Subcontractor:		545,696	100%	-	0%			545,696
Total Operating Expenses		797,906	66%	405,037	34%			1,202,943
T-4-I Dise of Esperance		4.044.000	000/	F70.000	200/			4.004.000
Total Direct Expenses	10.00%	1,244,822 124,482	68% 68%	579,266 57,927	32% 32%			1,824,088 182,409
Indirect Expenses TOTAL EXPENSES	10.00%	1,369,304	68%	637,193	32% 32%			2,006,497
TOTAL EXPENSES		1,309,304	00%	037,193	3276			2,006,491
Units of Service (UOS) per Ser	vice Mode	. 8,079		12		_		8,091
Cost Per Unit of Service by Ser		169.49		53,099.42		-		
	NOC	54,300		N/A				
								Rev. 07/15

 Contractor Name
 San Francisco AIDS Foundation
 Appendix #:
 B-1i

 Program Name:
 HIV Syringe Access & Disposal Services
 Fiscal Year:
 19-20

1a) SALARIES

	: Programs & C	perations Directo	Γ			
•				that assures monitoring too	s are	Integrated
				s with partner agencies and		
Brief description of job duties	on program ada	aptation and refiner	nent; coordinates curren	t and emerging health infor	natio	n collection
Brief description of job duties				surance procedures. I and public health experien		on.
Minimum qualifications				and public fleatin expension	CE U	ali
				Annualized (if less than		
Annual Salary:		x FTE:	x Months per Year:	12 months):		Total
	\$113,025.00	0.05	12	1	\$	5,651
				······································		
Staff Position 2		vioral Health Sen		the implementation, manag		J
Dutaf da autostana of lab distinc	evaluation of th continuum that	e program structure is responsive to the	e and provision of profes	sional oversight to create a -being needs, including HIV	servi	ce delivery
Brief description of job duties			rial eciançae husinase o	r related discipline; three ye	are o	vnoroingo li
Minimum qualifications	a supervisory c	apacity, especially i	in HIV prevention and de	monstrated program manage		
			Andrew Control of the	Annualized (if less than		
Annual Salary:		x FTE:	x Months per Year:	12 months):		Total
	\$140,000.00	0.05	12	1	\$	7,000
Staff Position 3	: Dir. Gov't Gran		aible for all data manage	ement and contract related a		
				in accordance with contrac		
	•			eporting as needed, and en		
Brief description of job duties						
				perience in health services	orogr	am
			grant development and v	vriting; government contract	s ma	nagement
Minimum qualifications	: and negotiation	IS.	<u> </u>	Appropriate Approp		
Annual Salary:		x FTE:	x Months per Year:	Annualized (if less than 12 months):		Total
Affilial Galaty.	\$102,750.00	0.05	12	1	\$	5,138
	,		<u> </u>			
21 C 22					<u> </u>	0,100
Statt Position 4	: Data Manager	<u> </u>	where the state of			0,100
Staff Position 4			pordinating data collection	n, quality assurance, report		
Staff Position 4	Data Manager - summaries to e	- Responsible for co ensure foundation p	rograms are rigorously e	valuated for process and he	ing a	nd outcomes
Staff Position 4	Data Manager summaries to e and public heal	Responsible for consure foundation path impact. Respon	rograms are rigorously e slble for review, abstract	valuated for process and he ion from client records and	ing a	nd outcomes oase entry
	Data Manager - summaries to e and public heal of all data colle	Responsible for consure foundation path impact. Respon	rograms are rigorously e slble for review, abstract	valuated for process and he	ing a	nd outcomes oase entry
Staff Position 4 Brief description of job duties	Data Manager summaries to e and public heal of all data coller requirments.	- Responsible for co ensure foundation p th impact. Respon cted from clients as	rograms are rigorously e sible for review, abstract s well as data analysis to	valuated for process and he ion from client records and one meet programmatic and co	ing a ealth datab ntrac	nd outcomes ease entry
Brief description of job duties	Data Manager summaries to e and public heal of all data colle requirments. Bachelor's degi	Responsible for consure foundation path impact. Respon cted from clients as ree and 2 years expressions.	rograms are rigorously e sible for review, abstract s well as data analysis to perience managing and e	valuated for process and he ion from client records and	ing a ealth datab ntrac	nd outcomes ease entry
	Data Manager summaries to e and public heal of all data colle requirments. Bachelor's degi	Responsible for consure foundation path impact. Respon cted from clients as ree and 2 years expressions.	rograms are rigorously e sible for review, abstract s well as data analysis to perience managing and e	valuated for process and he ion from client records and one meet programmatic and co	ing a ealth datab ntrac	nd outcomes ease entry
Brief description of job duties	Data Manager summaries to e and public heal of all data colle requirments. Bachelor's degi	Responsible for consure foundation path impact. Respon cted from clients as ree and 2 years expressions.	rograms are rigorously e sible for review, abstract s well as data analysis to perience managing and e	valuated for process and he ion from client records and one meet programmatic and consuring quality for large clients.	ing a ealth datab ntrac	nd outcomes ease entry
Brief description of job duties Minimum qualifications	Data Manager summaries to e and public heal of all data colle requirments. Bachelor's degi	Responsible for or ensure foundation p th impact. Respon cted from clients as ree and 2 years exp nt experience requin	rograms are rigorously esible for review, abstract well as data analysis to perience managing and ered.	valuated for process and he ion from client records and meet programmatic and coensuring quality for large client and coensuring quality quali	ing a ealth datab ntrac	nd outcomes vase entry t
Brief description of job duties Minimum qualifications Annual Salary:	Data Manager summaries to e and public heal of all data colles: requirments. Bachelor's degit years equivaler	Responsible for or consure foundation path impact. Respon cted from clients as ree and 2 years expat experience requirex FTE:	rograms are rigorously estable for review, abstract well as data analysis to perience managing and extended. x Months per Year.	valuated for process and he ion from client records and meet programmatic and consuring quality for large client Annualized (if less than 12 months):	ing a ealth datab ntrac	nd outcomes pase entry t tata sets or 5
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Appendix B-1i Contract ID# 1000002634

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Staff Position 6:						
	Responsible fo	r purchasing excha	nge supplies. Organizes	orary staff in appropriate ex removal of biohazard wast	e fror	n sites and
Brief description of job duties:		noval with waste re	movai company, prepare	e reports for compliance and		ıntain sale
				ole who use drugs, highly m		
				ed, experience using motive ractices and principles, expe		
				, hand truck, and carts and		
Minimum qualifications:						
Annual Calons		x FTE:	v Months nor Voor	Annualized (if less than		Total
Annual Salary:	\$63,705.00	1.00	x Months per Year:	12 months):	\$	63,70
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Staff Position 7:	Logistics Asso	ociates		- Million - March		Televis or a second distribution of the second d
	Logistics Assoc	ciate - Staffs exchar		volunteers at the sites. Tra	nspoi	rts supplie:
Brief description of job duties:		ites and sets up/tea	ars down sites as needed	d.		
biter description of job daties.		rking on a valuntasi	or paid staff in a human	ı service organizatlon. Biling		
Minimum qualifications:	English/Spanisi	h desired. Ability to	follow directions and go	od communications skills ne		
	DO GOLO TO INCIN	Taxillani 75 pouride		Annualized (if less than		
Annual Salary:		x FTE;	x Months per Year:	12 months):		Total
	\$56,513.00	2,00	12	1	\$	113,026
	· · · · · · · · · · · · · · · · · · ·		And the state of t			
Staff Position 8:	SSE/Voluntee	r Coordinator				
	Secondary Exc exchangers will develop training	hange coord - Res ling to become pee g materials, includir	r educators. Develops c ng specific materials rele	aining, and supervising seco urriculum for these trainings vant to MSM-IDU speed use	and	helps
Brief description of job duties:	Secondary Exc exchangers will develop training and manages t High school dip	hange coord - Respling to become pee gmaterials, includir he site volunteers alloma or equivalence.	r educators. Develops c ng specific materials rele and supervises exchange sy; valid California driver	urriculum for these trainings vant to MSM-IDU speed use e sites. s license and excellent drivi	and ers. S	helps Schedules
	Secondary Exc exchangers will develop training and manages t High school dip of experience w	hange coord - Respling to become pee gmaterials, includir he site volunteers alloma or equivalence.	r educators. Develops c ng specific materials rele and supervises exchange	urriculum for these trainings vant to MSM-IDU speed use sites. s license and excellent drivi olunteers.	and ers. S	helps Schedules
Brief description of job duties: Minimum qualifications:	Secondary Exc exchangers will develop training and manages t High school dip of experience w	hange coord - Respling to become pee g materials, includir he site volunteers a ploma or equivalency working with injection	r educators. Develops c ng specific materials rele and supervises exchange sy; valid California driver' n drug users and with vo	urriculum for these trainings vant to MSM-IDU speed use a sites. s license and excellent driviolunteers. Annualized (if less than	and ers. S	helps schedules cord. 1 yea
Brief description of job duties:	Secondary Exc exchangers will develop training and manages t High school dip of experience v	hange coord - Respling to become pee g materials, includir he site volunteers a ploma or equivalency orking with injection x FTE;	r educators. Develops c ng specific materials rele and supervises exchange sy; valid California driver' n drug users and with vo x Months per Year:	urriculum for these trainings vant to MSM-IDU speed use e sites. s license and excellent drivi plunteers. Annualized (if less than 12 months):	and ers. S	helps cchedules cord. 1 yea
Brief description of job duties: Minimum qualifications:	Secondary Exc exchangers will develop training and manages t High school dip of experience w	hange coord - Respling to become pee g materials, includir he site volunteers a ploma or equivalency working with injection	r educators. Develops c ng specific materials rele and supervises exchange sy; valid California driver' n drug users and with vo	urriculum for these trainings vant to MSM-IDU speed use a sites. s license and excellent driviolunteers. Annualized (if less than	and ers. S	helps cchedules cord. 1 yea
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Total FTE:

8.10

Total Salaries: \$

496,916

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cost	
Social Security	\$	38,014.00
Retirement	\$	9,492.00
Medical	\$	51,331.00
Dental		
Unemployment Insurance	\$	2,584.00
Disability Insurance	\$	20,224.00
Paid Time Off		
Workers comp	\$	2,584.00
	Total Fringe Benefit:	124,229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

621,145

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE	77,760
Bldg Maintenance	Janitorial at \$166.66/mo.	\$166.66/mo	2,000
Utilities	Phone, PG&E & trash.	55.618/FTE	5,406
Rent office	Additional space for 6th Street.	875/mo	10,500

Total Occupancy: 95,666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo.	\$51.16	4,973
Volunteer Spt	Snacks, T-shirts, etc - \$333.34/mo.	\$333.34	4,000
Syringes	Syringes \$.15/each x 2,286,666 syringes.	\$0.15	343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24,367.	\$24.367	50,000
Bio Buckets	2 gallon - 18,182 x \$2.75.	\$2.7500	50,000
Alcohol Wipes	257 cases x \$38.91/case.	\$38.91	10,000
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16.827	17,500
Sterile Water	430 Cases x \$81.396/case.	\$81.396	35,000
Bagging Supplies	40 bundles x \$7.125/bundle.	\$7.125	285
Group Food	Additional food for increased groups \$600.00/wk x 50 wks.	600.00/wk	30,000
Outreach and Program materials	Additional expense for increase outreach \$118.14 x 50 wk.	\$118.14	5,907
	Total	Materials & Supplies:	550,665

General Operating:

Expense Item	Brief Description	Rate	Cost
	Office equip lease and maint cost \$86.75/FTE x		
Equip rent & Lease	8.1FTE.	\$86.75/ FTE	8,432
Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484
Travel	Vehicle Fuel.	\$83.33/mo	1,000
Travel	Vehicle Repairs.	\$83.33/mo	1,000
		Total General Operating:	10,916

Appendix B-1i Contract ID# 1000002634

Amendment: 02/01/2019

Consultants/Subcontractors:

	Consultant/Subcontractor Name	Service Description Rate	Cost
ſ	Glide	Operational expenses; staffing, office, IT,etc. \$101,477yr	101,477
	Saint James Infirmary	Operational expenses; staffing, office, IT,etc. \$105,618/yr	105,618
	Homeless youth Alliance	Operational expenses; staffing, office, IT,etc. \$230,911/yr	230,911
	S.F. Drug Users Union	Operational expenses; staffing, office, IT,etc. \$107,690/yr	107,690
		Total Consultants/Subcontractors:	545.696

TOTAL OPERATING EXPENSES:	1,202,943
TOTAL DIRECT COSTS:	1.824.088

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	182,409

Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	 182,409

TOTAL EXPENSES: 2,006,497

Appendix # B-1
Page # 1

1

Fiscal Year(s)
Funding Notification Date

19-20 12/21/2018

		S	ERVICE N	MODES	***************************************		1
Personnel Expenses	Syringe Acces Coordinatio Purcha	n & Bulk		***************************************			Contract Totals
Operating Expenses	Expenditure	%	xpenditur	%	xpenditur	%	Contract Total
Total Occupancy	33,000	100%	-	0%	-	0%	33,000
Total Materials and Supplies	147,580	100%	-	0%	-	0%	147,580
Total General Operating	12,000	100%	-	0%	-	0%	12,000
Total Operating Expenses	192,580	100%	-	0%	-	0%	192,580
Total Direct Expenses	192,580	100%	-	0%	-	0%	192,580
Indirect Expenses 10.00%	19,258	100%		0%		0%	19,258
TOTAL EXPENSES	211,838	100%	-	0%	-	0%	211,838
Units of Service (UOS) per Service Mode	12		-	e link in	_		12
Cost Per Unit of Service by Service Mode			-	CANONIC SE	-	40.00	
Unduplicated Clients (UDC) per Service Mode	N/A						
							Kev. 0//15

		pm 4.5
San Fancisco AIDS Foundation	Appendix #:	B-1j
HIV Syringe Access & Disposal Services	Fiscal Year:	19-20
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	.	•
		Cost
		25,000 3,000
		5,000
Thorog water, Today anotated for enregione	110,01)1110	0,000
	Total Occupancy:	33,000
•		
	Rate	Cost
		55,000
		25,000
		15,000
		15,000
l urniquests, bandaids, ensure.		2,580
16,666 Lube packets @ \$.75 each.	\$0.750	12,500
	\$400.00 7	40.000
		10,000
		12,500 147,580
Brief Description	Rate	Cost
Auto fuel, repairs, maintenance for delivery		
vehicles.	83.33/mo	1,000
Allocated amount of liability/umbrella insurance.	83,33/mo	4.000
1 "		1,000
		1,000
location.	\$833.33/mo	10,000
location.	\$833,33/mo	
		10,000
	\$833.33/mo	
То	tal General Operating:	10,000
То		10,000
TOTAL OP	tal General Operating:	10,000 12,000 192,580
TOTAL OP	tal General Operating:	10,000
TOTAL OP	tal General Operating:	10,000 12,000 192,580
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TOTAL OP TOTAL OP Total or T	tal General Operating: ERATING EXPENSES: OTAL DIRECT COSTS: other) oursement at a rate of 10%	10,000 12,000 192,580 192,580 Amount 19,258
TOTAL OP TOTAL OP TOTAL OP ct Cost Allocation (i.e., FTE, square footage, or negotiated rate of 27%. This contract seeks reimb	tal General Operating: ERATING EXPENSES: DTAL DIRECT COSTS: other) sursement at a rate of 10% Indirect Rate:	10,000 12,000 192,580 192,580 Amount 19,258
TOTAL OP TOTAL OP TOTAL OP ct Cost Allocation (i.e., FTE, square footage, or negotiated rate of 27%. This contract seeks reimb	tal General Operating: ERATING EXPENSES: OTAL DIRECT COSTS: other) oursement at a rate of 10%	10,000 12,000 192,580 192,580 Amount 19,258
TOTAL OP TOTAL OP TOTAL OP ct Cost Allocation (i.e., FTE, square footage, or negotiated rate of 27%. This contract seeks reimb	tal General Operating: ERATING EXPENSES: DTAL DIRECT COSTS: other) sursement at a rate of 10% Indirect Rate:	10,000 12,000 192,580 192,580 Amount 19,258
TOTAL OP TOTAL OP TOTAL OP ct Cost Allocation (i.e., FTE, square footage, or negotiated rate of 27%. This contract seeks reimb	tal General Operating: ERATING EXPENSES: DTAL DIRECT COSTS: other) sursement at a rate of 10% Indirect Rate:	10,000 12,000 192,580 192,580 Amount 19,258
	Brief Description Rent for 6th street location, partial allocation. Allocated amount of bldg maint for 6 th street. Phone, water, PG&E, allocated for 6th street. Phone, water, PG&E, allocated for 6th street. Brief Description 366,666 syringes @ \$.15 each. 18/19 gallon buckets - 1,026 x \$24.367. 2 gallon - 5,454 x \$2.7502. 185 Cases x \$81.081/case. Turniquests, bandaids, ensure. 16,666 Lube packets @ \$.75 each. \$192.307/week for location snack/group food x 52 weeks. 1250 Incentives @ \$10 each. Total Brief Description Auto fuel, repairs, maintenance for delivery	Brief Description Rate

Appendix B-1j Contract ID# 1000002634

Appendix#

B-1k 1

Page # Fiscal Year(s) Funding Notification Date

20-21 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

s., City-winnunity-B reeps Eve ries 5,651 3,100 5,138 4,367 3,010 5,926 3,256 3,944 5,411 4,730	-Based vents) % FTE 100% 87% 100% 100% 89% 25% 25% 100% 100%	Syringe Access Coordination Purchas Salaries 900 5,934 47,779 84,770 -	& Bulk	Salaries	% FTE	Contract Total 5,651 7,000 5,138 4,367 53,944 63,705 113,026
5,651 5,100 5,138 4,367 3,010 5,926 3,256 3,944 5,411 4,730	100% 87% 100% 100% 89% 25% 100% 100%	900 5,934 47,779	0% 13% 0% 0% 11% 75% 75% 0%	Salaries		5,65′ 7,000 5,138 4,367 53,94′ 63,708
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			U /0	1		34,730
7 522	700/		0%			
7,533	72%	139,383	28%			496,916
9,383	72%	34,846	28%			124,229
6,916	72%	174,229	28%			621,145
		1				
diture	%	Expenditure		xpenditure	е	Contract Tota
5,166	89%	10,500	11%			95,666
0,385	29%	390,280	71%			550,665
6,659	61%	4,257	39%			10,916
	100%		0%			545,696
7,906	66%	405,037	34%	<u></u>		1,202,943
4,822	68%	579,266	32%.		,	1,824,088
4,482	68%	57,927	32%			182,409
9,304	68%	637,193	32%			2,006,497
	Note the property and					
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Appendix B-1k Contract ID# 1000002634

Amendment: 02/01/2019

1

 Contractor Name
 San Francisco AIDS Foundation
 Appendix #:
 B-1k

 Program Name:
 HIV Syringe Access & Disposal Services
 Fiscal Year:
 20-21

1a) SALARIES

Staff Position 1: Programs & 0	Operations Directo	r		
			that assures monitoring too	ls are integra
			ks with partner agencies and	
			t and emerging health infor	nation collec
Brief description of job duties: coordinates pr				
Masters in Pul Minimum qualifications: equivalent cor	-		g and public health experien	ice or an
			Annualized (if less than	
Annual Salary:	x FTE:	x Months per Year:	12 months):	Total
\$113,025.00	0.05	12	1	\$ 5,0
Staff Position 2: Director, Beh			Ab a fine to a second of	
			the implementation, manag	
	, ,	,	sional oversight to create a	
Brief description of job duties: and bisexual n		e current neath and well	-being needs, including HIV	neeus oi ga
		cial sciences, business o	r related discipline; three ye	ars expereine
			emonstrated program manage	
Minimum qualifications: program deve				,
			Annualized (if less than	
Annual Salary:	x FTE:	x Months per Year:	12 months):	Total
\$140,000.00	0.05	12	1	\$ 7,0
	-App.,	A		
Staff Position 3: Dir. Gov't Gra	ants			
Director, Gov's	Contracts - Respor	sible for all data manage	ement and contract related a	ctivities.
Maintains ope	rational and statistic	al reporting mechanisms	in accordance with contrac	t and
departmental	requirements, produ	ree routine and ad hor r		ouron the
		ocs routine and ad not	eporung as needed, and en	sures the
Brief description of job duties: integrity of the				sures me
	service database b	y overseeing database q		
Bachelor's deg	service database by gree and at least two	y overseeing database q o years demonstrated ex	uality assurance activities.	orogram
Bachelor's deg	service database by gree and at least two gn, and evaluation;	y overseeing database q o years demonstrated ex	uality assurance activities, perience in health services p vriting; government contract	orogram
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Bachelor's des planning, designations: and negotiations and negotiations. Annual Salary: \$102,750.00 Staff Position 4: Data Manage Data Manage Summaries to and public hear of all data colle Brief description of job duties: requirements. Bachelor's deg Minimum qualifications: years equivaled Annual Salary: \$87,338.00 Staff Position 5: SAS Director SAS Director SAS Director departmental seffective particular and training fur and training fur and training sup Brief description of job duties: waste remova Three years exprogram managements. The planting to obtain the sum of the planting to obtain the planting of the planting to obtain the planting of the planting to obtain the planting of the planting to obtain the planting to obtain the planting to obtain the planting to obtain the planting to obtain the planting to obtain the planting to obtain the planting to obtain the planting to obtain the planting to obtain the planting to obtain the planting the	service database by gree and at least two gn, and evaluation; sns. x FTE: 0,05 er Responsible for concept of the concept of	y overseeing database question of the property	uality assurance activities, perience in health services perience in health services periting; government contract Annualized (if less than 12 months): 1 In, quality assurance, report avaluated for process and he ion from client records and comeet programmatic and comeet programmatic and comeet programmatic and comesuring quality for large client Annualized (if less than 12 months): 1 exchange sites, Develops and city objectives, Builds and mortion agencies, Responsible than a periodocol. Responsible from sites and coordinates and maintain safety protocols ers required. Associates Defiust hold HIV test counselor. Annualized (if less than 12 months):	Total \$ 5,* Ing and ealth outcome database entintract Int data sets Total \$ 4,5 Innual naintains e for schedull e for purchase removal with certification
Bachelor's des planning, designations: and negotiations and negotiations. Annual Salary: \$102,750.00 Staff Position 4: Data Manager Data Manager Summaries to and public hear of all data colleto and public hear of all data colleto Brief description of job duties: requirments. Bachelor's deg Minimum qualifications: years equivaled Annual Salary: \$87,338.00 Staff Position 5: SAS Director SAS Director SAS Director departmental deffective particles and training for and training for and training to exchange support of job duties: waste removal Three years exprogram managements.	service database by gree and at least two gn, and evaluation; sns. x FTE: 0,05 er Responsible for concession of the consure foundation path impact. Responsected from clients as gree and 2 years expended from clients as gree and 2 years expended from clients as gree and 2 years expended from clients as gree and 2 years expended from clients as gree and 2 years expended from clients as green and 2 years expended from clients as green and 2 years expended from clients as green and 2 years expended from clients of the first from the first fro	y overseeing database question years demonstrated exprant development and variety and the variety and the variety and the variety and the variety and the variety and management of 11 grament with agency and IV/AIDS and Harm Redulty staff in appropriate experts for compliance a with injection and drug usin experience preferred. It	uality assurance activities, perience in health services perience in health services periting; government contract Annualized (if less than 12 months): 1 on, quality assurance, reportival attention from client records and to meet programmatic and comeet programmatic and comest programmatic and comest programmatic and comest programmatic and comest programmatic and comest programmatic and comest programmatic and comest programmatic and comest programmatic and comest programmatic and comest programmatic and maintain asfety protocols and maintain safety protocols dust hold HIV test counselor	Total \$ 5,7 Ing and ealth outcome latabase enteract Total \$ 4,5 Total \$ 6,7 Total

Appendix B-1k Contract ID# 1000002634

Amendment: 02/01/2019

Staff Position 6: I	ogistics Inve	ntory Mrg			***************************************	T
F	Responsible for	r scheduling and tra		orary staff in appropriate exc		
	•			removal of biohazard waste reports for compliance and		
	protocols.		oral company, propare	. reperto lei dempirarios and		Than oursey
				le who use drugs, highly ma		
				ed, experience using motiva		
				ractices and principles, expe hand truck, and carts and t		
Minimum qualifications:						rotariang or
				Annualized (if less than		
Annual Salary:	000 705 00	x FTE:	x Months per Year:	12 months):		Total
	\$63,705.00	1.00	12	1 1	\$	63,705
Staff Position 7: I	ogistics Asso	ociates	······································			Personal Constitution of the Constitution of t
	ogistics Assoc	clate - Staffs exchar		volunteers at the sites. Tran	rspc	rts supplies
Brief description of job duties:	o exchanges s	ites and sets up/tea	ars down sites as needed	i.		
	Experience wo	rking as a voluntee	r or paid staff in a humar	service organization. Biling	uali	מ
				od communications skills ne	ces	ary. Must
Minimum qualifications: b	e able to lift m	aximum 45 pounds		Annualized (if less than		
Annual Salary:	ļ	x FTE:	x Months per Year:	12 months):		Total
Turidal Casary.	\$56,513.00	2.00	12	1	\$	113,026
					<u> </u>	
Staff Position 8: \$	SSE/Voluntee	er Coordinator				-
				aining, and supervising seco		
				urriculum for these trainings vant to MSM-IDU speed use		
_	, ,		ig specific materials rele and supervises exchange	•	15. 3	chedules
brief description of job duties.			-	s license and excellent drivi	οσ r	cord 1 year
			n drug users and with vo		19 /	.oora. 1 your
Minimum qualifications:				Annualized (if less than		
Annual Salary:	ĺ	x FTE:	x Months per Year:	12 months):		Total
, iiiidai Galaiy.	\$71,925.00	0.75	12	1	\$	53,944

Staff Position 9: I	Health Educa	tor .				
				evention; vein care; referrals		
				ough mobile and encampme ding crisis intervention supp		utreach;
Brief description of Job duties:						
				s license and excellent drivi	ng re	cord. 1 year
Minimum qualifications: '		vorking with injection	n drug users and with vo			
Amnual Calama		V ETE.	v Months nor Voor	Annualized (if less than		T-4-1
Annual Salary:	\$56,513.00	x FTE: 2.75	x Months per Year:	12 months): 1	¢	Total
Luce-	\$30,313.00	2.10]		\$	155,411
Staff Position 10: 0	Community F	ngagement & Kit I	Packing Associate		······································	
				responsible for outreach ar	ıd er	ngagement
,	with people wh	o inject drugs (PW	D), organizing harm redu	action kit packing events, re	cruit	ing and
Brief description of job duties:	coordinating S/	AS participant volur	iteers (PWID) and other	volunteers to assist with kit	pack	ing.
	High school dip volunteers.	oloma or equivalend	cy; 1 year of experience	working with injection drug u	sers	and with
Minimum qualifications: \	rolulleels.		Т	Annualized (if less than		
Annual Salary:		x FTE:	x Months per Year:	12 months):		Total
Atmual Galary.	\$53,430.00	0.65	12	1	\$	34,730
	, ,		I		-	,,
	Total FTE:	8.10		Total Salaries:	\$	496,916

Appendix B-1k Contract ID# 1000002634

Amendment: 02/01/2019

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	COST
Social Security	\$ 38,014.00
Retirement	\$ 9,492.00
. Medical	\$51,331.00
Dental	
Unemployment Insurance	\$ 2,584.00
Disability Insurance	\$ 20,224.00
Paid Time Off	·
Workers comp	\$ 2,584.00
	T [T T G 454.665

Total Fringe Benefit:

124,229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

621,145

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE	77,760
Bldg Maintenance	Janitorial at \$166.66/mo.	\$166.66/mo	2,000
Utilities	Phone, PG&E & trash.	55.618/FTE	5,406
Rent office	Additional space for 6th Street.	875/mo	10,500
	•	Total Occupancy:	95,666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo.	\$51.16	4,973
Volunteer Spt	Snacks, T-shirts, etc - \$333.34/mo.	\$333.34	4,000
Syringes	Syringes \$.15/each x 2,286,666 syringes.	\$0.15	343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24.367.	\$24.367	50,000
Bio Buckets	2 gallon - 18,182 x \$2.75.	\$2.7500	50,000
Alcohol Wipes	257 cases x \$38.91/case.	\$38.91	10,000
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16.827	17,500
Sterile Water	430 Cases x \$81.396/case.	\$81.396	35,000
Bagging Supplies	40 bundles x \$7.125/bundle.	\$7.125	285
	Additional food for increased groups \$600.00/wk x		
Group Food	50 wks.	600.00/wk	30,000
	Additional expense for increase outreach \$118.14 x		
Outreach and Program materials	50 wk.	\$118.14	5,907
	Total I	Materials & Supplies	550 665

General Operating:

Expense Item	Brief Description	Rate	Cost
	Office equip lease and maint cost \$86.75/FTE x		
Equip rent & Lease	8.1FTE.	\$86,75/ FTE	8,432
Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484
Travel	Vehicle Fuel.	\$83.33/mo	1,000
Travel	Vehicle Repairs.	\$83.33/mo	1,000
		Total General Operating:	10,916

Consultants/Subcontractors:

	Consultant/Subcontractor Name	Service Description	Rate	Cost
Γ	Glide	Operational expenses; staffing, office, IT,etc	\$101,477уг	101,477
	Saint James Infirmary	Operational expenses; staffing, office, IT,etc	\$105,618/yr	105,618
	Homeless youth Alliance	Operational expenses; staffing, office, IT,etc	\$230,911/yr	230,911
Γ	S.F. Drug Users Union	Operational expenses; staffing, office, IT,etc	\$107,690/уг	107,690
		Total Con:	sultants/Subcontractors:	545.696

TOTAL OPERATING EXPENSES:	1,202,943
TOTAL DIRECT COSTS:	1,824,088

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	182,409

Indirect Rate:	10%
TOTAL INDIRECT COSTS:	182,409

TOTAL EXPENSES: 2,006,497

Appendix #

B-11

Page # Fiscal Year(s)

1 20-21 12/21/2018

Funding Notification Date

	104041101	S	ERVICE N	ODES			1
Personnel Expenses	Syringe Acces Coordinatio Purcha	n & Bulk					Contract Totals
Operating Expenses	Expenditure	%	xpenditur	· %	xpenditur	%	Contract Total
Total Occupancy	33,000	100%	-	0%	F -	0%	33,000
Total Materials and Supplies	147,580	100%		0%	-	0%	147,580
Total General Operating	12,000	100%	-	0%		0%	12,000
Total Operating Expenses	192,580	100%	-	0%	-	0%	192,580
Total Direct Expenses	192,580	100%		0%	[]	0%	192,580
Indirect Expenses 10.00%	19,258	100%		0%		0%	19,258
TOTAL EXPENSES	211,838	100%	-	0%	-	0%	211,838
Units of Service (UOS) per Service Mode	12		-	0.00	- 1		12
Cost Per Unit of Service by Service Mode			_		-		
Unduplicated Clients (UDC) per Service Mode	N/A						

Contractor Name	San Fancisco AIDS Foundation	Appendix #:	B-1í
Program Name:	HIV Syringe Access & Disposal Services	Fiscal Year:	20-21
O) ODED ATIMO EVDENOCO.			
2) OPERATING EXPENSES:			
Decumency			
Occupancy:		·	
Expense Item	Brief Description	Rate	Cost
Rent	Rent for 6th street location, partial allocation.	25,000	25,000
Bldg Maint ·	Allocated amount of bldg maint for 6 th street.	\$250/mo	3,000
Utilitles	Phone, water, PG&E, allocated for 6th street.	416.67/mo	5,000
		Total Occupancy:	22.000
		Total Occupancy.	33,000
Materials & Supplies:			
Expense Item	Brief Description	Rate	Cost
Syringes	366,666 syringes @ \$.15 each.	\$0.15	55,000
Bio Buckets	18/19 gallon buckets - 1,026 x \$24.367.	\$24.367	25,000
Bio Buckets	2 gallon - 5,454 x \$2.7502.	\$2.7502	15,000
Sterile Water	185 Cases x \$81.081/case.	\$81.081	15,000
Misc Exchange supplies	Turniquests, bandaids, ensure.	\$215/mo	2,580
Condons & Lube	16,666 Lube packets @ \$.75 each.	\$0.750	12,500
	\$192.307/week for location snack/group food x	1	
Group food/snacks	52 weeks.	\$192.307	10,000
Incentives	1250 incentives @ \$10 each.	\$10.00 tal Materials & Supplies:	12,500 147,580
Evnance Item	Brief Description	Rate	Cost
Expense Item	Auto fuel, repairs, maintenance for delivery	Rate	Cost
Denoire and maintenance		82 22/	4 000
Repairs and maintenance	vehicles.	83.33/mo	1,000
Insurance	Allocated amount of liability/umbrella insurance	e. 83.33/mo	1,000
1 14 1	Prorated janitorial services for 6th street	\$000.00V	40.000
<u>Janitorial</u>	location.	\$833,33/mo	10,000
			
		Total General Operating:	12,000
	TOTAL	OPERATING EXPENSES:	192,580
	processing and the second seco		***************************************
•		TOTAL DIRECT COSTS:	192,580
4) INDIRECT COSTS			
4) NONCEOT GOOTG			
	ect Cost Allocation (i.e., FTE, square footage,		Amount
	negotiated rate of 27%. This contract seeks rei	mbursement at a rate of 10%)
of total direct costs.			19,258
		<u> </u>	
		Indirect Rate:	10%
	T T	OTAL INDIRECT COSTS:	19,258
	Province and the second		
		TOTAL EVENERS.	244 020
		TOTAL EXPENSES:	211,838

Appendix B-11 Contract ID# 1000002634

Appendix#

B-1m

Page # Fiscal Year(s)

Funding Notification Date

1 21-22 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

				SERVICE MO	DES	****		1
		Syringe Acces	s Services					
		(Hrs., City		Syringe Access				1 .
		Community		Coordination				
Personnel Expenses		Sweeps E		Purchas		ļ		1
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
Pgms & Ops Director	0.05	5,651	100%		0%			5,651
Dir. Behavioral Health Svc	0.05	6,100	87%	900	13%			7,000
Dir. Gov't Contracts	0.05	5,138	100%		0%			5,138
Data Manager	0.05	4,367	100%		0%			4,367
SAS Director	0.75	48,010	89%	5,934	11%			53,944
Logistics Inventory Mgr	1.00	15,926	25%	47,779	75%			63,705
Logistics Associates	2.00	28,256	25%	84,770	75%			113,026
SSE/Vol Cordinator	0.75	53,944	100%	-	0%			53,944
Health Educator	2.75	155,411		-	0%			155,411
Comm. Engagement & Kit Packing Assoc	0.65	34,730	100%		0%			34,730
		-	. 0%	-	0%			-
Total FTE & Total Salaries	8,10	357,533	72%	139,383	28%			496,916
Fringe Benefits	25.00%	89,383	72%	34,846	28%			124,229
Total Personnel Expenses		446,916	72%	174,229	28%			621,145
Operating Expenses		Expenditure	%	Expenditure	%	xpenditure	<u> </u>	Contract Total
Total Occupancy		85,166	89%	10,500	11%	x,portantan		95,666
Total Materials and Supplies		160,385	29%	390,280	71%			550,665
Total General Operating		6,659	61%	4,257	39%			10,916
Consultants/Subcontractor:		545,696	100%	-1,201	0%			545,696
Total Operating Expenses		797,906	66%	405,037	34%			1,202,943
Total Direct Expenses	·	1,244,822	68%	579,266	32%	Γ		4.004.000
Indirect Expenses	10.00%	124,482	68%	57,927	32%	\vdash		1,824,088 182,409
TOTAL EXPENSES	10.0070	1,369,304	68%	637,193	32%	 		2,006,497
TOTAL EXPENSES		1,309,304	00 /6	037,193	32.76		- S	2,000,497
Units of Service (UOS) per Ser		8,079		12	5.00			8,091
Cost Per Unit of Service by Ser		169.49		53,099.42	37 BF	· -		
	NOC	54,300		N/A				
		······································			······································			Rev. 07/15

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 Contractor Name
 San Francisco AIDS Foundation
 Appendix #:
 B-1m

 Program Name:
 HIV Syringe Access & Disposal Services
 Fiscal Year:
 21-22

1a) SALARIES

 · Staff Position 1	: Programs & C	perations Directo	r			
 	Oversees creat	ion and maintenan	ce of an evaluation plan	that assures monitoring too		
				s with partner agencies and		
				t and emerging health Inforr	nation o	collecti
 Brief description of job duties						
				g and public health experien	ce or ar	n
 Minimum qualifications	: equivalent com	bination of education	on and experience.	A 16 1 (16)		
				Annualized (if less than	_	
 Annual Salary:		x FTE:	x Months per Year:	12 months):		otal
	\$113,025.00	0.05	12	1	\$	5,6
				·		
 Staff Position 2		wioral Health Ser				
	Director, Behav	rioral Health Svc - F	Responsible for ensuring	the implementation, manag	ement a	and
				sional oversight to create a		
			e current health and well	-being needs, including HIV	needs	of gay
Brief description of job duties						
				r related discipline; three ye		
				emonstrated program manag	gement	and
 Minimum qualifications	: program develo	pment experience.		2 1 451		
		gran regar grans		Annualized (if less than		
 Annual Salary:		x FTE;	x Months per Year:	12 months):		otal
	\$140,000.00	0.05	12	1	\$	7,0
Staff Position 3	; Dir. Gov't Gra	nts				
	Director, Gov't	Contracts - Respon	sible for all data manage	ement and contract related a	ctivities	3.
	Maintains oper	ational and statistic	al reporting mechanisms	In accordance with contrac	t and	
	departmental re	equirements, produ	ces routine and ad hoc r	eporting as needed, and en	sures th	ne .
Brief description of job duties	; integrity of the	service database b	y overseeing database q	uality assurance activities.		
	Dachelol S deg	ree and at least two	o years demonstrated ex	perience in health services i	orogram	1
				perience in health services p vriting; government contract		
Minimum qualifications	planning, desig	n, and evaluation;		vriting; government contract		
 Minimum qualifications	planning, desig	n, and evaluation;				
 Minimum qualifications Annual Salary:	planning, desig	n, and evaluation;		vriting; government contract	s mana	
	planning, desig	n, and evaluation; is.	grant development and v	vilting; government contract Annualized (if less than	s mana	geme otal
	planning, desig : and negotiation	n, and evaluation; ss.	grant development and v	vriting; government contract Annualized (if less than 12 months);	s mana T	geme otal
Annual Salary:	planning, desig : and negotiation \$102,750.00	n, and evaluation; s. x FTE: 0.05	grant development and v	vriting; government contract Annualized (if less than 12 months);	s mana T	geme otal
	planning, designand negotiation \$102,750.00	n, and evaluation; is. x FTE: 0.05	grant development and v x Months per Year; 12	vriting; government contract Annualized (if less than 12 months):	s mana T	otal 5,1
Annual Salary:	planning, design : and negotiation \$102,750.00 : Data Manager Data Manager	n, and evaluation; is. x FTE: 0.05 r - Responsible for c	x Months per Year: 12 oordinating data collectic	vriting; government contract Annualized (if less than 12 months): 1 1 1 1 1 1 1 1 1 1 1 1 1	s mana T	otal 5,1
Annual Salary:	planning, design and negotiation \$102,750.00 Data Manager Data Manager summaries to expression of the summaries to expression of the summaries to expression of the summaries and the summaries to expression of the summaries and	n, and evaluation; is. x FTE: 0.05 Responsible for censure foundation p	x Months per Year: 12 oordinating data collection orgrams are rigorously e	vriting; government contract Annualized (if less than 12 months):	s mana T \$ ing and ealth ou	otal 5,1
Annual Salary:	planning, design and negotiation \$102,750.00 Data Manager summaries to eand public hear	n, and evaluation; is. x FTE: 0.05 r - Responsible for censure foundation path impact. Response	x Months per Year: 12 oordinating data collection orgams are rigorously estible for review, abstract	Annualized (if less than 12 months): 1 on, quality assurance, reportevaluated for process and he	s mana T \$ Ing and ealth ou databas	otal 5,1
Annual Salary:	planning, design and negotiation \$102,750.00 Data Manager Data Manager summaries to eand public hear of all data colle	n, and evaluation; is. x FTE: 0.05 r - Responsible for censure foundation path impact. Response	x Months per Year: 12 oordinating data collection orgams are rigorously estible for review, abstract	Annualized (if less than 12 months): 1 n, quality assurance, report evaluated for process and he ion from client records and	s mana T \$ Ing and ealth ou databas	otal 5,1
Annual Salary:	shanning, design and negotiation \$102,750.00 Data Manager Data Manager summaries to eand public hear of all data coller requirments.	n, and evaluation; is. x FTE: 0.05 r - Responsible for censure foundation put himpact. Respondent as	x Months per Year: 12 oordinating data collection orgrams are rigorously estible for review, abstract swell as data analysis to	Annualized (if less than 12 months): 1 on, quality assurance, report evaluated for process and he ion from client records and comeet programmatic and co	s mana T \$ ing and ealth our databas ntract	otal 5,1 tcomese enti
Annual Salary: Staff Position 4 Brief description of job duties	planning, design and negotiation \$102,750.00 Data Manager Data Manager summaries to eand public hear of all data coller requirments. Bachelor's deg	n, and evaluation; is. x FTE: 0.05 Responsible for censure foundation puth impact. Responcted from clients as ree and 2 years express.	x Months per Year: 12 oordinating data collection orgrams are rigorously estible for review, abstract swell as data analysis to perience managing and estimated to the control of the co	Annualized (if less than 12 months): 1 n, quality assurance, report evaluated for process and he ion from client records and	s mana T \$ ing and ealth our databas ntract	otal 5,1 tcomese enti
Annual Salary:	planning, design and negotiation \$102,750.00 Data Manager Data Manager summaries to eand public hear of all data coller requirments. Bachelor's deg	n, and evaluation; is. x FTE: 0.05 Responsible for censure foundation puth impact. Responcted from clients as ree and 2 years express.	x Months per Year: 12 oordinating data collection orgrams are rigorously estible for review, abstract swell as data analysis to perience managing and estimated to the control of the co	Annualized (if less than 12 months): 1 on, quality assurance, report evaluated for process and he ion from client records and comeet programmatic and coensuring quality for large clients.	s mana T \$ ing and ealth our databas ntract	otal 5,1 tcomese enti
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Appendix B-1m Contract ID# 1000002634

Amendment: 02/01/2019

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Staff Position 6:			1-1 6-11 the stand to accomp			
				orary staff in appropriate ex s removal of blohazard wasi		
				e reports for compliance an		
	protocols.	noval with waste to	inoval company, prepar	e reports for compliance an	u IIIa	iiritairi satet)
Brief description of job duties:						
į	Minimum one t	o three years' expe	rience working with peop	ple who use drugs, highly m	argin	nalized, or
	homeless popu	ılations required. A	ssociates degree preferi	red, experience using motiv	ation	al
		-		ractices and principles, exp		-
				, hand truck, and carts and	unde	erstanding o
Minimum qualifications:	safe lifting tech	niques and injury p	revention.	1		
				Annualized (if less than	ļ	
Annual Salary:		x FTE:	x Months per Year:	12 months):	<u> </u>	Total
	\$63,705.00	1.00	12	1	\$	63,705
Staff Position 7:						
	-		*	volunteers at the sites. Tra	nspo	rts supplies
	to exchanges s	ites and sets up/tea	ars down sites as neede	d.		
Brief description of job duties:						
				n service organization. Biling		
				od communications skills ne	ecess	sary. Must
Minimum qualifications: I	be able to lift m	aximum 45 pounds				****
				Annualized (if less than	1	
Annual Salary:		x FTE:	x Months per Year:	12 months):	L	Total
	\$56,513.00	2.00	12	1	\$	113,026
		,				
Staff Position 8:	SSE/Voluntee	r Coordinator				
,	Secondary Exc	hange coord - Resp	consible for recruiting, tra	aining, and supervising seco	nda	ry
•	exchangers wil	ling to become pee	r educators. Develops o	urriculum for these trainings	and	holne
) allu	Helps
•	develop trainin			vant to MSM-IDU speed us		•
		g materials, includir		vant to MSM-IDU speed us		•
Brief description of job duties:	and manages t	g materials, includir he site volunteers a	ng specific materials rele and supervises exchange	vant to MSM-IDU speed use e sites.	ers, S	Schedules
Brief description of job duties: 1	and manages t High school dip	g materials, includir he site volunteers a loma or equivalenc	ng specific materials rele and supervises exchange y; valid California driver'	vant to MSM-IDU speed use e sites. s license and excellent drivi	ers, S	Schedules
Brief description of job duties: 1	and manages t High school dip	g materials, includir he site volunteers a loma or equivalenc	ng specific materials rele and supervises exchange	vant to MSM-IDU speed use e sites. s license and excellent drivi	ers, S	Schedules
Brief description of job duties: 1	and manages t High school dip	g materials, includir he site volunteers a loma or equivalenc	ng specific materials rele and supervises exchange y; valid California driver'	vant to MSM-IDU speed use e sites. s license and excellent drivi	ers, S	Schedules
Brief description of job duties: 1	and manages t High school dip	g materials, includir he site volunteers a loma or equivalenc	ng specific materials rele and supervises exchange y; valid California driver'	vant to MSM-IDU speed us e sites. s license and excellent drivi olunteers.	ers, S	Schedules
Brief description of job duties: 6 Minimum qualifications:	and manages t High school dip	g materials, includir he site volunteers a doma or equivalenc vorking with injectio	ng specific materials rele and supervises exchange sy; valid California driver n drug users and with vo	vant to MSM-IDU speed us e sites. s license and excellent drivi olunteers. Annualized (if less than	ers, S	Schedules ecord. 1 yea
Brief description of job duties: 6 Minimum qualifications:	and manages t High school dip of experience v	g materials, includir he site volunteers a doma or equivalenc vorking with injectio x FTE:	ng specific materials rele and supervises exchange y; valid California driver n drug users and with vo x Months per Year:	vant to MSM-IDU speed use a sites. s license and excellent driviculunteers. Annualized (if less than 12 months):	ers. S	Schedules ecord. 1 yea
Brief description of job duties: 4 Minimum qualifications: 4 Annual Salary:	and manages t High school dip of experience v \$71,925.00	g materials, includir he site volunteers a doma or equivalenc vorking with injectio x FTE: 0.75	ng specific materials rele and supervises exchange y; valid California driver n drug users and with vo x Months per Year:	vant to MSM-IDU speed use a sites. s license and excellent driviculunteers. Annualized (if less than 12 months):	ers. S	Schedules ecord. 1 yea
Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 9:	and manages t High school dip of experience v \$71,925.00 Health Educat	g materials, includir he site volunteers a cloma or equivalence vorking with injectio x FTE: 0.75	ng specific materials rele and supervises exchange by; valid California driver in drug users and with vo x Months per Year:	vant to MSM-IDU speed use a sites. s license and excellent driviculunteers. Annualized (if less than 12 months):	ers. S	Schedules ecord, 1 yea Total 53,944
Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 9:	and manages t High school dip of experience v \$71,925.00 Health Educat Responsibilities	g materials, includir he site volunteers a cloma or equivalence vorking with injectio x FTE: 0.75 tor s include health edu	ng specific materials rele and supervises exchange y; valid California driver n drug users and with vo x Months per Year: 12	vant to MSM-IDU speed use a sites. s license and excellent driviculunteers. Annualized (if less than 12 months):	ng re	Total 53,944
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Appendix B-lm Contract ID# 1000002634

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8.10

Total FTE:

496,916

Total Salaries: \$

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cost
Social Security	\$ 38,014.00
Retirement	\$ 9,492.00
Medical	\$ 51,331.00
Dental	
Unemployment Insurance	\$ 2,584.00
Disability Insurance	\$ 20,224.00
Paid Time Off	
Workers comp	\$ 2,584.00

Total Fringe Benefit:

124,229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

621,145

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE	77,760
Bldg Maintenance	Janitorial at \$166.66/mo.	\$166.66/mo	2,000
Utilities	Phone, PG&E & trash.	55,618/FTE	5,406
Rent office	Additional space for 6th Street.	875/mo	10,500
		Total Occupancy:	95,666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo	\$51.16	4,973
Volunteer Spt	Snacks, T-shirts, etc - \$333.34/mo	\$333.34	4,000
Syringes	Syringes \$.15/each x 2,286,666 syringes	\$0.15	343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24.367	\$24.367	50,000
Bio Buckets	2 gallon - 18,182 x \$2.75	\$2.7500	50,000
Alcohol Wipes	257 cases x \$38.91/case.	\$38.91	10,000
Cotton balls and pellets	1,040bags x \$16.827bag	\$16.827	17,500
Sterile Water	430 Cases x \$81,396/case	\$81.396	35,000
Bagging Supplies	40 bundles x \$7.125/bundle	\$7.125	285
	Additional food for increased groups \$600.00/wk x		
Group Food	50 wks	600.00/wk	30,000
	Additional expense for increase outreach \$118.14 x		
Outreach and Program materials	50 wk	\$118.14	5,907
	Total I	Viaterials & Supplies:	550,665

General Operating:

Expense Item	Brief Description	Rate	Cost
	Office equip lease and maint cost \$86.75/FTE x		
Equip rent & Lease	8.1FTE.	\$86.75/ FTE	8,432
Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484
Travel	Vehicle Fuel.	\$83.33/mo	1,000
Travel	Vehicle Repairs.	\$83.33/mo	1,000
		Total General Operating:	10.916

Appendix B-1m Contract ID# 1000002634

Amendment; 02/01/2019

Consultants/Subcontractors:

	Consultant/Subcontractor Name	Service Description	Rate	Cost
	Glide	Operational expenses; staffing, office, IT,etc	\$101,477yr	101,477
	Saint James Infirmary	Operational expenses; staffing, office, IT,etc	\$105,618/yr	105,618
	Homeless youth Alliance	Operational expenses; staffing, office, IT,etc	\$230,911/yr	230,911
	S.F. Drug Users Union	Operational expenses; staffing, office, IT,etc	\$107,690/yr	107,690
_		Total Co	nsultants/Subcontractors	545 696

	202,943
TOTAL DIRECT COSTS: 1.	824.088

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	182,409

Indire	ct Rate:	10.00%
TOTAL INDIRECT	COSTS:	82,409

TOTAL EXPENSES: 2,006,497

Appendix#

B-1n 1

Page # Fiscal Year(s)

Funding Notification Date

21-22 12/21/2018

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	me San Fancisco AIDS Foundation	Appendix #:	B-1n
Program Nam	e: HIV Syringe Access & Disposal Services	Fiscal Year:	21-22
2) OPERATING EXPENSES:			
Z) OF EIGHTING EXPENSES.			
Occupancy:			
Expense Item	Brief Description	Rate	Cost
Rent Bldg Maint	Rent for 6th street location, partial allocation. Allocated amount of bldg maint for 6 th street.	25,000 \$250/mo	25,000 3,000
Utilities	Phone, water, PG&E, allocated for 6th street.	416.67/mo	5,000
·	Thomas vaccing out a successful for sair success		0,000
,		Total Occupancy:	33,000
Made and the G. Constant			
Materials & Supplies:	 .		
Expense Item	Brief Description	Rate	Cost
Syringes	366,666 syringes @ \$.15 each.	\$0.15	55,000
Bio Buckets	18/19 gallon buckets - 1,026 x \$24.367.	\$24.367	25,000
Bio Buckets	2 gallon - 5,454 x \$2.7502.	\$2.7502	15,000
Sterile Water	185 Cases x \$81.081/case.	\$81.081	15,000
Misc Exchange supplies	Turniquests, bandaids, ensure.	\$215/mo	2,580
Condons & Lube	16,666 Lube packets @ \$.75 each.	\$0.750	12,500
•	\$192.307/week for location snack/group food x		
Group food/snacks	52 weeks.	\$192.307	10,000
Incentives	1250 incentives @ \$10 each.	\$10.00	12,500
	Iota	Materials & Supplies:	147,580
General Operating:			
General Operating.			
Expense Item	Brief Description	Rate	Cost
	Auto fuel, repairs, maintenance for delivery	T	
Repairs and maintenance	vehicles.	83.33/mo	1,000
Insurance	Allocated amount of liability/umbrella insurance.	83.33/mo	1,000
	Prorated janitorial services for 6th street		
Janitorial	location.	\$833.33/mo	10,000
		tal Canada Onevetina	40.000
	I O	tal General Operating:	12,000
	TOTAL OP	ERATING EXPENSES:	192,580
	Constitution of the Consti		102,000
	7	OTAL DIRECT COSTS:	192,580
	Annual to produce the second s		
4) INDIRECT COSTS			
		•	
Describe method and basis for Ind	irect Cost Allocation (i.e., FTE, square footage, or	other)	Amount
San Francisco AIDS Foundation has	a negotiated rate of 27%. This contract seeks reimb	oursement at a rate of 10%	
of total direct costs.			19,258
·			
• .		Indirect Rate:	10.00%
	707	AL INDIRECT COSTS:	19,258
	101	A TO MADILLE OI GOOLO!	10,230
	•	•	
	ľ	TOTAL EXPENSES:	211,838

Appendix B-1n Contract ID# 1000002634

Appendix#

B-10

Page # Fiscal Year(s) Funding Notification Date

1 22-23 12/21/2018

		d	***************************************	SERVICE MO	DES		denne de la constanta Mila de	1
Personnel Expenses		Syringe Acces (Hrs., City- Community Sweeps E	wide & -Based	Syringe Access Coordination Purchas	& Bulk		T	
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
Pgms & Ops Director	0.05	5,651	100%		0%			5,651
Dir. Behavioral Health Svc	0.05	6,100	87%	900	13%			7,000
Dir, Gov't Contracts	0.05	5,138	100%		0%			5,138
Data Manager	0.05	4,367	100%		0%			4,367
SAS Director	0.75	48,010	89%	5,934	11%			53,944
Logistics Inventory Mgr	1.00	15,926	25%	47,779	75%			63,705
Logistics Associates	2.00	28,256	25%	84,770	75%			113,026
SSE/Vol Cordinator	0.75	53,944	100%	-	0%			53,944
Health Educator	2.75	155,411		-	0%			155,411
Comm. Engagement & Kit Packing Assoc	0.65	34,730	100%	-	0%		***************************************	34,730
			0%	-	0%			-
Total FTE & Total Salaries	8.10	357,533	72%	139,383	28%			496,916
Fringe Benefits	25.00%	89,383	72%	34,846	28%			124,229
Total Personnel Expenses		446,916	72%	174,229	28%			621,145
Operating Expenses	1	Expenditure	%	Expenditure	%	xpenditur		Contract Total
Total Occupancy		85,166	89%	10,500	11%	Aponditur		95,666
Total Materials and Supplies		160,385	29%	390,280	71%			550,665
Total General Operating		6,659	61%	4,257	39%			10,916
Consultants/Subcontractor:		545,696	100%	7,201	0%			545,696
Total Operating Expenses		797,906	66%	405,037	34%			1,202,943
Total Direct Expenses	 7	1,244,822	68%	579,266	32%	II .		4 004 000
Indirect Expenses	10.00%	124,482	68%	57,927	32%			1,824,088 182,409
TOTAL EXPENSES	10.0078	1,369,304	68%	637,193	32%			2,006,497
TOTAL LATENOLO		1,505,504	00 /8	037,100	JZ /8			2,000,497
Units of Service (UOS) per Ser	vice Mode	8,079		12		-	22.56	8,091
Cost Per Unit of Service by Ser		169.49		53,099.42	40.00	_		
	NOC	54,300		N/A			345	
								Rev. 07/15

Contractor Name San Francisco AIDS Foundation
Program Name: HIV Syringe Access & Disposal Services Appendix #: Fiscal Year: .B-1o 22-23

Staff Position 1		Operations Directo				
D. 64	with all activitie on program ad	es and that all requir aptation and refiner	ed data is reported; work nent; coordinates curren	that assures monitoring too ks with partner agencies an at and emerging health Infor	d progr	ram staff
Brief description of job duties				surance procedures. g and public health experier	nce or a	an
Minimum qualifications	:: equivalent com	bination of education	on and experience.			
Assessed Onlaws				Annualized (if less than		T-4-1
Annual Salary:	\$113,025.00	x FTE: 0.05	x Months per Year:	12 months):	\$	Total 5,65
	Ψ110,020.00	0.00	12		Ι Ψ	3,03
Staff Position 2		avioral Health Ser				
Brief description of job duties	evaluation of the continuum that and bisexual m	ne program structure t is responsive to the nen.	e and provision of profest current health and well	the implementation, managesional oversight to create a liberal meeds, including HIV	servic needs	e deliver s of gay
Minimum qualifications	a supervisory of	capacity, especially	in HIV prevention and de	r related discipline; three ye emonstrated program mana		
Approal Dalance		VETE.	x Months per Year:	Annualized (if less than	_	rote!
Annual Salary:	\$140,000.00	x FTE: 0.05	12	12 months):	\$	Total 7,00
	Ψ1-10,000.00	0.00	12	<u> </u>	Ψ	7,00
Staff Position 3	: Dir. Gov't Gra	nts				··········
Brief description of job duties	Bachelor's deg planning, desig	service database by ree and at least two in, and evaluation; o	v overseeing database q vyears demonstrated ex	eporting as needed, and en uality assurance activities. perience in health services vriting; government contract	orograi	m
Minimum qualifications	and negotiation	ns.			r	
Annual Salary:	·	x FTE:	x Months per Year:	Annualized (if less than 12 months):	,	Γotal
Allitudi Odiary.	\$102,750.00	0.05	12	1	\$	5,13
,						
Staff Position 4	: Data Manage					
Brief description of job duties	summaries to e and public heal of all data colle	ensure foundation p lth impact. Respon	rograms are rigorously e sible for review, abstract	on, quality assurance, report evaluated for process and he ion from client records and meet programmatic and co	ealth or databa	utcomes
Minimum qualifications				ensuring quality for large clie	nt data	a sets o
Annual Salary:		x FTE:	x Months per Year:	Annualized (if less than 12 months):	ר	「otal
, in the content of	\$87,338.00	0.05	12	1	\$	4,36
The state of the s						-
O4-11 D141 F	: SAS Director					
Start Position 5				avchanna citae. Davalone o	nnual	
	departmental s effective partne and training full exchange supp	erships with other Hi I-time and temporar olies. Organizes ren	nment with agency and WAIDS and Harm Redu y staff in appropriate exc noval of biohazard waste	city objectives. Builds and r action agencies. Responsible change protocol. Responsible from sites and coordinates	naintai e for so le for p remov	hedulin urchasir
Staff Position of Brief description of job duties Minimum qualifications	departmental s effective partne and training full exchange supp waste removal Three years ex program mana	strategic goals in aligerships with other Hil- l-time and temporar biles. Organizes ren company, prepare i perience working w gement, superyisior	nment with agency and WAIDS and Harm Redu y staff in appropriate excoveral of biohazard waste reports for compliance are this injection and drug use a perience preferred. Note that the superience preferred.	city objectives. Builds and r action agencies. Responsible change protocol. Responsible from sites and coordinates and maintain safety protocols ers required. Associates De Must hold HIV test counselor	naintal e for so le for p remov i. gree w	thedulin urchasi val with
Brief description of job duties	departmental s effective partne and training full exchange supp waste removal Three years ex program mana	strategic goals in aligerships with other Hil- l-time and temporar biles. Organizes ren company, prepare i perience working w gement, superyisior	nment with agency and WAIDS and Harm Redu y staff in appropriate excoveral of biohazard waste reports for compliance are this injection and drug use a perience preferred. Note that the superience preferred.	city objectives. Builds and r action agencies. Responsible change protocol. Responsible from sites and coordinates and maintain safety protocols ers required. Associates De	naintai e for so le for p remov i. gree w	cheduli urchas val with

Appendix B-10 Contract ID# 1000002634

Annual Salary:

\$71,925.00

Amendment: 02/01/2019

Total

12 months):

0.75

x Months per Year:

Staff Position 6; Logistics Inve	ntory Mra				, , , , , , , , , , , , , , , , , ,
Responsible fo Responsible fo coordinates rei	or scheduling and tra or purchasing excha	nge supplies. Organizes	orary staff in appropriate exc s removal of biohazard wast e reports for compliance and	e froi	n sites and
bijej description of job daties.			1 . 1		
homeless popu interviewing ar	ulations required. And strong understant on preferred. Exper	ssociates degree preferr ding of harm reduction p ience using a pallet jack	ole who use drugs, highly maded, experience using motive ractices and principles, expending truck, and carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts and the carts are carts and the carts are carts and the carts are carts and the carts are carts and the carts are carts and the carts are carts are carts and the carts are carts are carts and the carts are carts are carts are carts are carts are carts are carts are carts and the carts are carts	ationa erien	al ce doing
ivin influm quantications, sale inting tech	miques and injury p	evention.	Annualized (if less than		
Annual Salary:	x FTE:	x Months per Year:	12 months):		Total
\$63,705.00	1.00	12	1	\$	63,705
Staff Position 7: Logistics Ass	nciatos				tara angle to the transports
		nge sites and supervises	volunteers at the sites. Trai	nspo	rts supplies
to exchanges s Brief description of job duties:	sites and sets up/tea	ars down sites as needed	i. ·	-	•••
	rking as a voluntee	r or paid staff in a humar	service organization. Biling	ual i	1
	•	•	od communications skills ne	cess	ary. Must
Minimum qualifications: be able to lift n	iaximum 45 pounds	· I	Annualized (if less than		
Annual Salary:	x FTE:	x Months per Year:	12 months):		Total
\$56,513.00	2.00	12	1	\$	113,026
Staff Position 8: SSE/Voluntee		oneible for recruiting tr	aining, and supervising seco	ndar	· · · · · · · · · · · · · · · · · · ·
			urriculum for these trainings		
			vant to MSM-IDU speed use	ers, S	chedules
brief description or job duties.		and supervises exchange			
		ey; valid California driver on drug users and with vo	s license and excellent drivi plunteers.	ng re	cord. 1 year
Minimani quannoagono,			Annualized (if less than		· · · · · · · · · · · · · · · · · · ·
Annual Salary:	x FTE:	x Months per Year:	12 months):		Total
\$71,925.00	0.75	12	<u> </u>	\$	53,944
Staff Position 9: Health Educa	tor				·
Responsibilitie testing and link	s include health edu age to care; harm i	eduction counseling) thr	eventlon; vein care; referral ough mobile and encampmo iding crisis intervention supp	ent o	
Brief description of Jop duties:			s license and excellent drivi		cord 1 year
		n drug users and with vo	olunteers.		- you
Annual Salary:	x FTE:	x Months per Year:	Annualized (if less than 12 months):		Total
\$56,513.00		12	1	\$	155,411
			· · · · · · · · · · · · · · · · · · ·		,,,,
Staff Position 10: Community E	ngagement & Kit I	Packing Associate			
with people wh	no inject drugs (PW	D), organizing harm red	responsible for outreach ar action kit packing events, re	cruit	ing and
			volunteers to assist with kit working with injection drug u	•	
Minimum qualifications: volunteers.	pionia or equivalent	by, i year or experience	, ,	561S	and With
			Annualized (if less than		
Annual Salary: \$53,430.00	x FTE: 0.65	x Months per Year:	12 months):	¢	Total
	U.05	14	<u> </u>	\$	34,730
Total FTE:	<u> </u>		Total Salaries:	<u> </u>	496,916

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cost
Social Security	\$ 38,014.00
. Retirement	\$ 9,492.00
Medical	\$ 51,331.00
Dental	
Unemployment Insurance	\$ 2,584.00
Disability Insurance	\$ 20,224.00
Paid Time Off	
Workers comp	\$ 2,584.00

Total Fringe Benefit:

124,229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

621,145

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE	77,760
Bldg Maintenance	Janitorial at \$166.66/mo.	\$166.66/mo	2,000
Utilities	Phone, PG&E & trash.	55.618/FTE	5,406
Rent office	Additional space for 6th Street.	875/mo	10,500
		Total Occupancy:	95,666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo.	\$51.16	4,973
Volunteer Spt	Snacks, T-shirts, etc - \$333.34/mo.	\$333.34	4,000
Syringes	ges Syringes \$.15/each x 2,286,666 syringes.		343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24.367.	\$24.367	50,000
Bio Buckets	2 gallon - 18,182 x \$2.75.	\$2.7500	50,000
Alcohol Wipes	257 cases x \$38.91/case.	\$38.91	10,000
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16.827	17,500
Sterile Water	430 Cases x \$81.396/case.	\$81.396	35,000
Bagging Supplies	40 bundles x \$7.125/bundle.	\$7.125	285
	Additional food for increased groups \$600.00/wk x	· ,	
Group Food	50 wks.	600.00/wk	30,000
	Additional expense for increase outreach \$118.14 x		,
Outreach and Program materials	50 wk.	\$118.14	5,907
	Total	Materials & Supplies	EEO GGE

General Operating:

Expense Item	Brief Description	Rate	Cost
	Office equip lease and maint cost \$86.75/FTE x		
Equip rent & Lease	8.1FTE.	\$86,75/ FTE	8,432
Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484
Travel	Vehicle Fuel.	\$83.33/mo	1,000
Travel	Vehicle Repairs.	\$83.33/mo	1,000
		Total General Operating:	10.916

Appendix B-10 Contract ID# 1000002634

Consultants/Subcontractors:

Consultant/Subcontractor Name	Service Description	Rate	Cost
Glide	Operational expenses; staffing, office, IT,etc.	\$101,477yr	101,477
Saint James Infirmary	Operational expenses; staffing, office, IT,etc.	\$105,618/yr	105,618
Homeless youth Alliance	Operational expenses; staffing, office, IT,etc.	\$230,911/yr	230,911
S.F. Drug Users Union	Operational expenses; staffing, office, IT,etc.	\$107,690/yr	107,690
	. Total Cor	sultants/Subcontractors:	545,696

TOTAL OPERATING EXPENSES:	1,202,943
TOTAL DIRECT COSTS:	1,824,088

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	182,409

	Indire	ect Rate:	10.00%
TOTAL	INDIRECT	COSTS:	182,409

TOTAL EXPENSES: 2,006,497

Appendix# Page# B-1p 1

Fiscal Year(s)

Funding Notification Date

22-23 12/21/2018

	SERVICE MODES						l
Personnel Expenses	Syringe Acces Coordinatio Purcha	n & Bulk					Contract Totals
Operating Expenses	Expenditure	%	xpenditur	%	xpenditur	%	Contract Total
Total Occupancy	33,000	100%	-	0%	-	0%	33,000
Total Materials and Supplies	147,580	100%	-	0%	-	0%	147,580
Total General Operating	12,000	100%	•	0%	-	0%	12,000
Total Operating Expenses	192,580	100%	-	0%	-	0%	192,580
				•			
Total Direct Expenses	192,580	100%	1	0%	_	0%	192,580
Indirect Expenses 10,00%	19,258	100%		0%		0%	19,258
TOTAL EXPENSES	211,838	100%	-	0%	-	0%	211,838
Units of Service (UOS) per Service Mode	. 12	agamientella ac					12
Cost Per Unit of Service by Service Mode					-		12
Unduplicated Clients (UDC) per Service Mode						210	
							Kev. 0//15

Contractor Name San Fancisco AIDS Foundation Appendix #: Program Name: HIV Syringe Access & Disposal Services 22-23 Fiscal Year: 2) OPERATING EXPENSES: Occupancy: Cost **Expense Item Brief Description** Rate Rent for 6th street location, partial allocation. 25,000 25,000 Rent Allocated amount of bldg maint for 6 th street. \$250/mo **Bldg Maint** 3,000 Utilities Phone, water, PG&E, allocated for 6th street. 416.67/mo 5,000 Total Occupancy: 33,000 Materials & Supplies: **Brief Description** Cost **Expense Item** Rate 366,666 syringes @ \$.15 each. Syringes \$0.15 55,000 Bio Buckets 18/19 gallon buckets - 1,026 x \$24.367. \$24.367 25,000 Bio Buckets 2 gallon - 5,454 x \$2.7502. \$2.7502 15,000 Sterile Water 185 Cases x \$81.081/case. \$81.081 15,000 Turniquests, bandaids, ensure. Misc Exchange supplies 2,580 \$215/mo Condons & Lube 16,666 Lube packets @ \$.75 each. \$0.750 12,500 \$192.307/week for location snack/group food x 52 weeks, \$192.307 Group food/snacks 10,000 1250 incentives @ \$10 each. \$10.00 12,500 Incentives Total Materials & Supplies: 147,580 **General Operating:** Expense Item **Brief Description** Rate Cost Auto fuel, repairs, maintenance for delivery vehicles. 83.33/mo Repairs and maintenance 1,000 Allocated amount of liability/umbrella insurance. 83.33/mo Insurance 1,000 Prorated janitorial services for 6th street Janitorial location. \$833.33/mo 10,000 Total General Operating: 12,000 TOTAL OPERATING EXPENSES: 192,580 **TOTAL DIRECT COSTS:** 192,580 4) INDIRECT COSTS Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other) Amount San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10% of total direct costs. 19,258

TOTAL	EXPENSES:	211.838

Indirect Rate:

TOTAL INDIRECT COSTS:

10.00%

19,258

Appendix # Page # Fiscal Year(s) B-1q 1

Funding Notification Date

23-24 12/21/2018

		/		SERVICE MC	DES			1
Personnel Expenses	·	Syringe Acces (Hrs., City- Community Sweeps E	-wide & /-Based	Syringe Access Coordination Purchas	& Bulk	·		
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
Pgms & Ops Director	0.05	5,651	100%		0%			5,651
Dir. Behavioral Health Svc	0.05	6,100	87%	900	13%			7,000
Dir. Gov't Contracts	0.05	5,138	100%		0%			5,138
Data Manager	0.05	4,367	100%		0%			4,367
SAS Director	0.75	48,010	89%	5,934	11%			53,944
Logistics Inventory Mgr	1.00	15,926	25%	47,779	75%			63,705
Logistics Associates	2.00	28,256	25%	84,770	75%			113,026
SSE/Vol Cordinator	0.75	53,944	100%	-	0%			53,944
Health Educator	2.75	155,411		-	. 0%			155,411
Comm. Engagement & Kit Packing Assoc	0.65	34,730	100%	-	0%			34,730
·		-	0%	-	0%			-
Total FTE & Total Salaries	8.10	357,533	72%	139,383	28%			496,916
Fringe Benefits	25.00%	89,383	72%	34,846	28%			124,229
Total Personnel Expenses		446,916	72%	174,229	28%			621,145
Operating Expenses		Expenditure	%	Expenditure	%	xpenditure	a	Contract Total
Total Occupancy		85,166	89%	10,500	11%			95,666
Total Materials and Supplies		160,385	29%	390,280	71%			550,665
Total General Operating		6,659	61%	4,257	39%			10,916
Consultants/Subcontractor:		545,696	100%		0%			545,696
Total Operating Expenses		797,906	66%	405,037	34%			1,202,943
Total Direct Expenses	1	1,244,822	68%	579,266	32%	1		1 924 099
Indirect Expenses	10.00%	124,482	68%	57,927	32%	 		1,824,088
TOTAL EXPENSES	10.0076	1,369,304	68%	637,193	32%			2,006,497
TOTAL EN LINES		1,000,004		007,150	U.Z. /U			2,000,431
Units of Service (UOS) per Ser	vice Mode	8,079				- [1999	8,091
Cost Per Unit of Service by Ser		169.49		53,099.42			使温湿	
	NOC	54,300		N/A				
·		_						Rev. 07/15

Contractor Name San Francisco AIDS Foundation	Appendix #:	B-1q
Program Name: HIV Syringe Access & Disposal Services	Fiscal Year:	23-24

1a) SALARIES

,	LARIES					
	Staff Position 1: Programs & 0					
			•	that assures monitoring too s with partner agencies and	_	
				t and emerging health inform		
	Brief description of job duties: coordinates pr					
				g and public health experien	ce or an	
	Minimum qualifications: equivalent con	bination of education	on and experience.	A		
	Annual Salary:	x FTE:	x Months per Year:	Annualized (if less than 12 months):	Tota	.1
	\$113,025.00		12	12 110/11/13).		5,651
	VIII-01022100	1	1			,,007
	Staff Position 2: Director, Beh	avioral Health Ser	vices			
				the implementation, manag		
		, ,		sional oversight to create a		-
•	continuum tha Brief description of job duties: and bisexual n		e current health and well	-being needs, including HIV	needs of g	jay
			cial sciences, business o	r related discipline; three ye	ars experei	ince in
	a supervisory	capacity, especially	in HIV prevention and de	emonstrated program mana		
	Minimum qualifications: program deve	opment experience		I A		
*,	Appual Calana	x FTE:	v Months per Veer	Annualized (if less than	Tota	
	Annual Salary: \$140,000.00		x Months per Year:	12 months):		7,000
	Ψ140,000.00	0.00	12	<u> </u>	Ψ ,	,000
	Staff Position 3: Dir. Gov't Gra	ents		· · · · · · · · · · · · · · · · · · ·		
			sible for all data manage	ement and contract related a	ctivities.	
	Maintains ope	rational and statistic	al reporting mechanisms	in accordance with contrac	t and	
				eporting as needed, and en	sures the	
				uality assurance activities.		
	•	•	•	perience in health services provides	•	
	Minimum qualifications: and negotiatio		grant development and v	vriting; government contract	s managen	nent
			I .	Annualized (if less than		
	Annual Salary:	x FTE:	x Months per Year:	12 months);	Tota	d
	\$102,750.00	0.05	12	1	\$ 5	5,138
					·	
	Staff Position 4: Data Manage					
	=	•		n, quality assurance, report evaluated for process and he	-	mee
				ion from client records and		
	of all data colle			meet programmatic and co		•
	Brief description of job duties: requirments.					
				ensuring quality for large clie	ent data set	is or 5
	Minimum qualifications: years equivale	nt experience requi	red.	Annualized (if less than		
	Annual Salary:	x FTE:	x Months per Year:	12 months);	Tota	.1
	\$87,338.00		12	12 (11011018).		4,367
	φοησσοιοσ		,		Ψ .,	,,,,,,,
	Staff Position 5: SAS Director				· · · · · · · · · · · · · · · · · · ·	
			and management of 11	exchange sites. Develops a	nnual	***************************************
				city objectives. Builds and r		
				iction agencies. Responsible		
				change protocol. Responsib e from sites and coordinates		
	Brief description of job duties: waste remova					/H.E.F
	Three years e	xperience working v	ith injection and drug us	ers required. Associates De	gree with	
	program mana	agement, supervisio	n experience preferred. I	Must hold HIV test counselo	r certificatio	n or
	Minimum qualifications; be willing to of	otain certification on	the job.			
	h 10.4	[N. N. S. and L. and C. S. C. S	Annualized (if less than		
	Annual Salary:	x FTE:	x Months per Year:	12 months):	Tota	
	\$71,925.00	0.75	1 12	1 1	\$ 53	3,944

Appendix B-1q Contract ID# 1000002634

	······································			- Committee - Comm	
Staff Position 6					
* .				orary staff in appropriate ex s removal of biohazard wast	
				e reports for compliance an	
Date description of leb duties	protocolo	moval with waste re	inoval company, propan	o topotto tot oottipaatioo att	a mamam saisty
Brief description of job duties	•				
				ole who use drugs, highly m	
				ed, experience using motivi ractices and principles, exp	
				, hand truck, and carts and	
Minimum qualifications:		•			
				Annualized (if less than	
Annual Salary;		x FTE:	x Months per Year:	12 months):	Total
	\$63,705.00	1.00	12	1	\$ 63,705
Staff Position 7:					
				volunteers at the sites. Tra	nsports supplies
Brief description of job duties:		ites and sets up/tea	ars down sites as neede	α,	
Differ Tocompany of Jess address		rking as a volunteer	or naid staff in a human	n service organization. Biling	ual in
				od communications skills ne	
Minimum qualifications:	- '	•	-		
				Annualized (if less than	
Annual Salary:		x FTE:	x Months per Year:	12 months):	Total
A CONTRACTOR OF THE CONTRACTOR	\$56,513.00	2.00	12	1	\$ 113,026
Staff Position 8:			·		
·				aining, and supervising seco	
				urriculum for these trainings vant to MSM-IDU speed us	
Dulant da a saintle an at la hadi at a sa	and manages t	•	ind supervises exchange	•	sia. Concadica
Brief description of job duties:					
	High school dir	loma or equivalenc	v: valid California driver	s license and excellent drivi	ng record 1 year
	of experience v			s license and excellent drivi	ng record. 1 year
Minimum qualifications:	of experience v		y; valld California driver' n drug users and with vo	olunteers.	ng record. 1 year
	of experience v	vorking with injectio	n drug users and with vo	olunteers. Annualized (if less than	
Minimum qualifications: Annual Salary:	of experience v	vorking with injectio	n drug users and with vo	olunteers.	Total
	of experience v	vorking with injectio	n drug users and with vo	olunteers. Annualized (if less than	
Annual Salary:	\$71,925.00	vorking with injectio x FTE: 0.75	n drug users and with vo	olunteers. Annualized (if less than	Total
	\$71,925.00	vorking with injection x FTE: 0.75	n drug users and with vo x Months per Year: 12	Annualized (if less than 12 months): 1	Total \$ 53,944
Annual Salary:	\$71,925.00 Health Educates Responsibilities	vorking with injection x FTE: 0.75 tor s include health edu	n drug users and with voo x Months per Year: 12 cation (e.g. overdose pr	Annualized (if less than 12 months): 1 evention; vein care; referral	Total \$ 53,944 s to HIV/HCV
Annual Salary: Staff Position 9:	\$71,925.00 Health Educat Responsibilities testing and link	x FTE: 0.75 tor s include health edu	x Months per Year: 12 cation (e.g. overdose preduction counseling) thr	Annualized (if less than 12 months): 1	Total \$ 53,944 s to HIV/HCV ent outreach;
Annual Salary:	\$71,925.00 Health Educa Responsibilities testing and link overseeing a te	x FTE: 0.75 tor s include health eduage to care; harm ream of street outrea	x Months per Year: 12 Ication (e.g. overdose preduction counseling) throch volunteers; and provi	olunteers. Annualized (if less than 12 months): 1 evention; vein care; referral ough mobile and encampmiding crisis intervention supp	Total \$ 53,944 s to HIV/HCV ent outreach; oort.
Annual Salary: Staff Position 9: Brief description of job duties:	\$71,925.00 Health Educal Responsibilities testing and link overseeing a telligh school dip	x FTE: 0.75 tor s include health eduage to care; harm ram of street outrea	x Months per Year: 12 Ication (e.g. overdose preduction counseling) throch volunteers; and proving; valid California driver	Annualized (if less than 12 months): 1 evention; vein care; referral ough mobile and encampmiding crisis intervention supp	Total \$ 53,944 s to HIV/HCV ent outreach; oort.
Annual Salary: Staff Position 9:	\$71,925.00 Health Educal Responsibilities testing and link overseeing a telligh school dip	x FTE: 0.75 tor s include health eduage to care; harm ram of street outrea	x Months per Year: 12 Ication (e.g. overdose preduction counseling) throch volunteers; and provi	Annualized (if less than 12 months): 1 evention; vein care; referral ough mobile and encampmiding crisis intervention supplications and excellent driviolunteers.	Total \$ 53,944 s to HIV/HCV ent outreach; oort.
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Annual Salary: Staff Position 9: Brief description of job duties:	\$71,925.00 Health Educat Responsibilities testing and link overseeing a tet High school dip of experience w	x FTE: 0.75 tor s include health eduage to care; harm ram of street outrea	x Months per Year: 12 Ication (e.g. overdose preduction counseling) throch volunteers; and proving; valid California driver	Annualized (if less than 12 months): 1 evention; vein care; referral ough mobile and encampmiding crisis intervention supplications and excellent driviolunteers.	Total \$ 53,944 s to HIV/HCV ent outreach; oort. ng record. 1 year Total
Annual Salary: Staff Position 9: Brief description of job duties: Minimum qualifications:	\$71,925.00 Health Educal Responsibilities testing and link overseeing a tel	x FTE: 0.75 tor s include health eduage to care; harm ram of street outrea	x Months per Year: 12 Ication (e.g. overdose preduction counseling) throch volunteers; and proving y; valid California driver n drug users and with vox x Months per Year:	Annualized (if less than 12 months): 1 evention; vein care; referral ough mobile and encampmiding crisis intervention supplications and excellent driviblunteers. Annualized (if less than	Total \$ 53,944 s to HIV/HCV ent outreach; oort. ng record. 1 year
Annual Salary: Staff Position 9: Brief description of job duties: Minimum qualifications: Annual Salary:	\$71,925.00 Health Educal Responsibilities testing and link overseeing a te High school dip of experience w	x FTE: 0.75 tor s include health edu age to care; harm r eam of street outrea vorking with injectio x FTE: 2.75	x Months per Year: 12 Ication (e.g. overdose preduction counseling) through the volunteers; and proving y; valid California driver or drug users and with voluntes and with	Annualized (if less than 12 months): 1 evention; vein care; referral ough mobile and encampmiding crisis intervention supplications and excellent driviblunteers. Annualized (if less than	Total \$ 53,944 s to HIV/HCV ent outreach; oort. ng record. 1 year
Annual Salary: Staff Position 9: Brief description of job duties: Minimum qualifications: Annual Salary:	\$71,925.00 Health Educat Responsibilities testing and link overseeing a te High school dip of experience w \$56,513.00 Community En	x FTE: 0.75 tor s include health eduage to care; harm ream of street outrealloma or equivalency orking with injection x FTE: 2.75	x Months per Year: 12 Ication (e.g. overdose preduction counseling) throch volunteers; and proving valid California driver and gusers and with volunteers and with volunteers. x Months per Year: 12 Packing Associate	Annualized (if less than 12 months): 1 evention; vein care; referral ough mobile and encampmiding crisis intervention supplications and excellent driviblunteers. Annualized (if less than	Total \$ 53,944 s to HIV/HCV ent outreach; ort. ng record. 1 year Total \$ 155,411
Annual Salary: Staff Position 9: Brief description of job duties: Minimum qualifications: Annual Salary:	\$71,925.00 Health Educat Responsibilities testing and link overseeing a te High school dip of experience w \$56,513.00 Community Er The Community with people wh	x FTE: 0.75 tor s include health edu age to care; harm r am of street outrea cloma or equivalence vorking with injectio x FTE: 2.75 ngagement & Kit F y Engagement and o inject drugs (PWI	x Months per Year: 12 Ication (e.g. overdose preduction counseling) through the characteristic and proving y; valid California driver and rug users and with vota the characteristic and proving the characteristic and	Annualized (if less than 12 months): 1 evention; vein care; referral ough mobile and encampmiding crisis intervention supp s license and excellent drivi olunteers. Annualized (if less than 12 months): 1 responsible for outreach ar action kit packing events, re	Total \$ 53,944 s to HIV/HCV ent outreach; ort. Ing record. 1 year Total \$ 155,411 ad engagement cruiting and
Annual Salary: Staff Position 9: Brief description of job duties: Minimum qualifications: Annual Salary:	\$71,925.00 Health Educat Responsibilities testing and link overseeing a te High school dip of experience w \$56,513.00 Community Er The Community with people wh coordinating SA	x FTE: 0.75 tor s include health eduage to care; harm ram of street outreated working with injection x FTE: 2.75 ngagement & Kit Fy Engagement and onject drugs (PWIAS participant volune)	x Months per Year: 12 Ication (e.g. overdose preduction counseling) through the characteristic and proving y; valid California driver in drug users and with vota the characteristic and proving the characteristic and	Annualized (if less than 12 months): 1 evention; vein care; referral ough mobile and encampmiding crisis intervention supp s license and excellent drivi olunteers. Annualized (if less than 12 months): 1 responsible for outreach ar action kit packing events, re volunteers to assist with kit	Total \$ 53,944 s to HIV/HCV ent outreach; ort. Ing record. 1 year Total \$ 155,411 ad engagement cruiting and packing.
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Annual Salary: Staff Position 9: Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 10: Brief description of job duties: Minimum qualifications:	\$71,925.00 Health Educat Responsibilities testing and link overseeing a te High school dip of experience w \$56,513.00 Community Endition The Community with people wh coordinating SA High school dip	x FTE: 0.75 tor s include health eduage to care; harm ream of street outreated working with injection x FTE: 2.75 ngagement & Kit Fy Engagement and o inject drugs (PWIAS participant volunted or equivalence)	x Months per Year: 12 Ication (e.g. overdose preduction counseling) thruch volunteers; and proving; valid California driver'n drug users and with volunteers.	Annualized (if less than 12 months): 1 evention; vein care; referral ough mobile and encampmiding crisis intervention supp s license and excellent drivi- olunteers. Annualized (if less than 12 months): 1 responsible for outreach ar action kit packing events, re volunteers to assist with kit working with injection drug u	Total \$ 53,944 s to HIV/HCV ent outreach; out. Ing record. 1 year Total \$ 155,411 ad engagement ecruiting and packing. sers and with
Annual Salary: Staff Position 9: Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 10: Brief description of job duties:	\$71,925.00 Health Educat Responsibilities testing and link overseeing a te High school dip of experience w \$56,513.00 Community Endition The Community with people wh coordinating SA High school dip	x FTE: 0.75 tor s include health eduage to care; harm ram of street outreated working with injection x FTE: 2.75 ngagement & Kit Fy Engagement and onject drugs (PWIAS participant volune)	x Months per Year: 12 Ication (e.g. overdose preduction counseling) through the characteristic and proving y; valid California driver in drug users and with vota the characteristic and proving the characteristic and	Annualized (if less than 12 months): 1 evention; vein care; referral ough mobile and encampmiding crisis intervention supp s license and excellent driviblunteers. Annualized (if less than 12 months): 1 responsible for outreach ar action kit packing events, re volunteers to assist with kit working with injection drug u	Total \$ 53,944 s to HIV/HCV ent outreach; ort. Ing record. 1 year Total \$ 155,411 ad engagement cruiting and packing.

Appendix B-1q Contract ID# 1000002634

Amendment; 02/01/2019

496,916

Total Salaries: \$

8,10

Total FTE:

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only, The budgeted components should reflect the contractor's ledger accounts.)

Component	Cost
Social Security	\$ 38,014.00
Retirement	\$ 9,492.00
Medical	\$ 51,331.00
Dental	,
Unemployment Insurance	\$ 2,584.00
Disability Insurance	\$ 20,224.00
Paid Time Off	
Workers comp	\$ 2,584.00

Total Fringe Benefit:

124,229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

621,145

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE	77,760
Bldg Maintenance	Janitorial at \$166,66/mo.	\$166.66/mo	2,000
Utilities	Phone, PG&E & trash.	55.618/FTE	5,406
Rent office	Additional space for 6th Street.	875/mo	10,500
		Total Occupancy:	95 666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo.	\$51.16	4,973
Volunteer Spt	Snacks, T-shirts, etc - \$333.34/mo.	\$333.34	4,000
Syringes	Syringes \$.15/each x 2,286,666 syringes.	\$0.15	343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24.367.	\$24.367	50,000
Bio Buckets	2 gallon - 18,182 x \$2.75.	\$2.7500	50,000
Alcohol Wipes	257 cases x \$38.91/case.	\$38.91	10,000
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16.827	17,500
Sterile Water	430 Cases x \$81.396/case.	\$81.396	35,000
Bagging Supplies	40 bundles x \$7.125/bundle.	\$7.125	285
Group Food	Additional food for increased groups \$600.00/wk x 50 wks.	600.00/wk	30,000
Outreach and Program materials	Additional expense for increase outreach \$118.14 x 50 wk.	\$118.14	5,907
	Total	Materials & Supplies	550 665

General Operating:

Expense Item	Brief Description	Rate	Cost
	Office equip lease and maint cost \$86.75/FTE x		
Equip rent & Lease	8.1FTE.	\$86.75/ FTE	8,432
Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484
Travel	Vehicle Fuel.	\$83.33/mo	1,000
Travel	Vehicle Repairs.	\$83.33/mo	1,000
		Total General Operating:	10,916

Appendix B-1q Contract ID# 1000002634

Amendment: 02/01/2019

Consultants/Subcontractors:

Consultant/Subcontractor Name	Service Description	Rate	Cost
Glide	Operational expenses; staffing, office, IT,etc	\$101,477yr	101,477
Saint James Infirmary	Operational expenses; staffing, office, IT,etc	\$105,618/yr	105,618
Homeless youth Alliance	Operational expenses; staffing, office, IT,etc	\$230,911/yr	230,911
S.F. Drug Users Union	Operational expenses; staffing, office, IT,etc	\$107,690/yr	107,690
	. Total Con	sultants/Subcontractors:	545,696

 TOTAL ODER ATING EVERNORS	4 000 040
TOTAL OPERATING EXPENSES:	1,202,943
TOTAL DIRECT COSTS;	1,824,088

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	182,409
	1.

Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	182,409

TOTAL EXPENSES: 2,006,497

Appendix#

B-1r

Page# Fiscal Year(s)

1 23-24 12/21/2018

Funding Notification Date

		S	ERVICE N	MODES			
	Syringe Acces Coordination	n & Bulk					
Personnel Expenses	Purcha	sing	<u> </u>		L		Contract Totals
Operating Expenses	Expenditure	%	xpenditur	%	xpenditur	%	Contract Total
Total Occupancy	33,000	100%	-	0%	-	0%	33,000
Total Materials and Supplies	147,580	100%	-	0%	-	0%	147,580
Total General Operating	12,000	100%	-	0%	-	0%	12,000
Total Operating Expenses	192,580	100%	-	0%		0%	192,580
Total Direct Expenses	192,580	100%	1 -	0%		0%	192,580
Indirect Expenses 10.00%	19,258	100%		0%	· · · · · · · · · · · · · · · · · · ·	0%	19,258
TOTAL EXPENSES	211,838	100%	-	0%	-	0%	211,838
	40.1			le on a see		l need a state	10
Units of Service (UOS) per Service Mode			-				12
Cost Per Unit of Service by Service Mode			-		-	1	
Unduplicated Clients (UDC) per Service Mode	N/A				<u> </u>		

O and the other Manager	. Our Francis of AIDO Francis (affine	A	D. 4
	e San Fancisco AIDS Foundation	. Appendix #:	B-1r
Program Name	: HIV Syringe Access & Disposal Services	Fiscal Year:	23-24
2) OPERATING EXPENSES:			
2) OI ENATING EXPENSES.	•		
Occupancy:			
Occupancy.			
Expense Item	Brief Description	Rate	Cost
Rent	Rent for 6th street location, partial allocation.	25.000	25,000
Bldg Maint	Allocated amount of bldg maint for 6 th street.	\$250/mo	3,000
Utilities	Phone, water, PG&E, allocated for 6th street.	416.67/mo	5,000
		Total Occupancy:	33,000
			······································
Materials & Supplies:	•		
			
Expense Item	Brief Description	Rate	Cost
Syringes	366,666 syringes @ \$.15 each.	\$0.15	55,000
Bio Buckets	18/19 gallon buckets - 1,026 x \$24.367.	\$24.367	25,000
Bio Buckets	2 gallon - 5,454 x \$2.7502.	\$2.7502	15,000
Sterile Water	185 Cases x \$81.081/case.	\$81.081	15,000
Misc Exchange supplies	Turniquests, bandaids, ensure.	\$215/mo	2,580
Condons & Lube	16,666 Lube packets @ \$.75 each.	\$0.750	12,500
	\$192.307/week for location snack/group food x		
Group food/snacks	52 weeks.	\$192.307	10,000
Incentives	1250 incentives @ \$10 each.	\$10.00	12,500
		I Materials & Supplies:	147,580
General Operating:	D. Lef Danas laffers	D. 4	0.4
General Operating: Expense Item	Brief Description	Rate	Cost
Expense Item	Auto fuel, repairs, maintenance for delivery	· ·	
Expense Item Repairs and maintenance	Auto fuel, repairs, maintenance for delivery vehicles.	83.33/mo	1,000
Expense Item	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance.	· ·	
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street	83,33/mo 83,33/mo	1,000 1,000
Expense Item Repairs and maintenance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance.	83.33/mo	1,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street	83,33/mo 83,33/mo	1,000 1,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location.	83,33/mo 83,33/mo \$833,33/mo	1,000 1,000 10,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location.	83,33/mo 83,33/mo	1,000 1,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location.	83,33/mo 83,33/mo \$833,33/mo stal General Operating:	1,000 1,000 10,000 12,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location.	83,33/mo 83,33/mo \$833,33/mo	1,000 1,000 10,000
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total Of	83,33/mo 83,33/mo \$833,33/mo stal General Operating:	1,000 1,000 10,000 12,000 192,580
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total Of	83,33/mo 83,33/mo \$833,33/mo stal General Operating:	1,000 1,000 10,000 12,000
Expense Item Repairs and maintenance Insurance Janitorial	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total Of	83,33/mo 83,33/mo \$833,33/mo stal General Operating:	1,000 1,000 10,000 12,000 192,580
Expense Item Repairs and maintenance Insurance	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total Of	83,33/mo 83,33/mo \$833,33/mo stal General Operating:	1,000 1,000 10,000 12,000 192,580
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total of	83,33/mo 83,33/mo \$83,33/mo \$833,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS:	1,000 1,000 10,000 12,000 192,580
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. TOTAL OF	83,33/mo 83,33/mo \$833,33/mo \$833,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS:	1,000 1,000 10,000 12,000 192,580
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir San Francisco AIDS Foundation has a	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total of	83,33/mo 83,33/mo \$833,33/mo \$833,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS:	1,000 1,000 10,000 12,000 192,580 192,580 Amount
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. TOTAL OF	83,33/mo 83,33/mo \$833,33/mo \$833,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS:	1,000 1,000 10,000 12,000 192,580
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir San Francisco AIDS Foundation has a	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. TOTAL OF	83,33/mo 83,33/mo \$833,33/mo \$833,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS:	1,000 1,000 10,000 12,000 192,580 192,580 Amount
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir San Francisco AIDS Foundation has a	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. TOTAL OF	83,33/mo 83,33/mo \$833,33/mo \$833,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS:	1,000 1,000 10,000 12,000 192,580 192,580 Amount
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir San Francisco AIDS Foundation has a	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. TOTAL OF	83,33/mo 83,33/mo \$83,33/mo \$833,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS: r other) bursement at a rate of 10%	1,000 1,000 10,000 12,000 192,580 192,580 Amount
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir San Francisco AIDS Foundation has a	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total of Tot	83,33/mo 83,33/mo \$83,33/mo \$833,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS: r other) bursement at a rate of 10% Indirect Rate:	1,000 1,000 10,000 12,000 192,580 192,580 Amount 19,258
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir San Francisco AIDS Foundation has a	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total of Tot	83,33/mo 83,33/mo \$83,33/mo \$833,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS: r other) bursement at a rate of 10%	1,000 1,000 10,000 12,000 192,580 192,580 Amount
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir San Francisco AIDS Foundation has a	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total of Tot	83,33/mo 83,33/mo \$83,33/mo \$833,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS: r other) bursement at a rate of 10% Indirect Rate:	1,000 1,000 10,000 12,000 192,580 192,580 Amount 19,258
Expense Item Repairs and maintenance Insurance Janitorial 4) INDIRECT COSTS Describe method and basis for Indir San Francisco AIDS Foundation has a	Auto fuel, repairs, maintenance for delivery vehicles. Allocated amount of liability/umbrella insurance. Prorated janitorial services for 6th street location. Total of Tot	83,33/mo 83,33/mo \$83,33/mo \$833,33/mo stal General Operating: PERATING EXPENSES: OTAL DIRECT COSTS: r other) bursement at a rate of 10% Indirect Rate:	1,000 1,000 10,000 12,000 192,580 192,580 Amount 19,258

Appendix B-Ir Contract ID# 1000002634

Appendix#

B-1s 1

Page # Fiscal Year(s)

Funding Notification Date

24-25 12/21/2018

				SERVICE MO	DES		H-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1]
Personnel Expenses		Syringe Acces (Hrs., City Community Sweeps E	-wide & /-Based	Syringe Access Coordination Purchas	& Bulk			
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
Pgms & Ops Director	0.05	5,651	100%		0%			5,651
Dir. Behavioral Health Svc	0.05	6,100	87%	900	13%			7,000
Dir. Gov't Contracts	0.05	5,138	100%		0%			5,138
Data Manager	0.05	4,367	100%		0%			4,367
SAS Director	0.75	48,010	89%	5,934	11%			53,944
Logistics Inventory Mgr	1.00	15,926	25%	47,779	75%			63,705
Logistics Associates	2.00	28,256	25%	84,770	75%			113,026
SSE/Vol Cordinator	0.75	53,944	100%	-	0%			53,944
Health Educator	2.75	155,411			0%			155,411
Comm. Engagement & Kit Packing Assoc	0.65	34,730	100%	-	0%			34,730
		-	0%		0%			-
Total FTE & Total Salaries	8.10	357,533	72%	139,383	28%			496,916
Fringe Benefits	25.00%	89,383	72%	34,846	28%			124,229
Total Personnel Expenses		446,916	72%	174,229	28%			621,145
Operating Expenses	,	Expenditure	%	Expenditure	%	xpenditur	e	Contract Total
Total Occupancy		85,166	89%	10,500	11%			95,666
Total Materials and Supplies		160,385	29%	390,280	71%			550,665
Total General Operating		6,659	61%	4,257	39%			10,916
Consultants/Subcontractor:		545,696	100%	-	0%			545,696
Total Operating Expenses		797,906	66%	405,037	34%			1,202,943
Total Direct Expenses		1,244,822	68%	579,266	32%			1,824,088
Indirect Expenses	10,00%	124,482	68%	57,927	32%			182,409
TOTAL EXPENSES		1,369,304	68%	637,193	32%			2,006,497
Unite of Parsing (HOC) C-	naine Ma-l-	9.070	Les exerci	12				0.004
Units of Service (UOS) per Se		8,079 169.49				-		8,091
Cost Per Unit of Service by Se	rvice wode!	109.49		53,099.42				

Contractor Name San Francisco AIDS Foundation
Program Name: HIV Syringe Access & Disposal Services B-1s Appendix #: Fiscal Year: 24-25

Staff Position 1	: Programs & C	perations Directo	r			The second second
				that assures monitoring too		
				ks with partner agencies an		
Brief description of job duties				t and emerging health infor	mauc	n collect
Ditor accompanies of job addice				g and public health experier	ice o	ran
Minimum qualifications			, -	g and public flocial experies		· Ciry
				Annualized (if less than		
Annual Salary:		x FTE:	x Months per Year:	12 months):		Total
	\$113,025.00	0.05	12	1	\$	5,6
O1 77 D . 177	. D'	· · · · · · · · · · · · · · · · · · ·	* ·			
Staff Position 2		avioral Health Sen		the implementation, manag		nt and
				sional oversight to create a		
	continuum that	is responsive to the		-being needs, including HIV		
Brief description of job duties	s: and bisexual m	en.				
				r related discipline; three ye		
Minimum qualifications				emonstrated program mana	geme	ent and
winimum qualifications	: program develo	opment expenence.		Annualized (if less than		
Annual Salary:		x FTE:	x Months per Year:	12 months):		Total
y unider odiary.	\$140,000.00	0.05	12	1	\$	7,0
2000						
Staff Position 3	: Dir. Gov't Grai	nts				
			sible for all data manage	ement and contract related a	activi	les.
	•	•		in accordance with contrac		
				eporting as needed, and en	sures	the
Brief description of job duties		<u></u>		uality assurance activities.		
	•		•	perience in health services		
Minimum qualifications			grant development and v	vriting; government contract	s ma	nageme
William qualification	v and negotiation			Annualized (if less than		
Annual Salary:	\	x FTE:	x Months per Year:	12 months):		Total
·	\$102,750.00	0.05	12	1	\$	5,1
						_
Staff Position 4	l: Data Manager					
				n, quality assurance, report		
		•		valuated for process and he ion from client records and o		
	•		·	meet programmatic and co		
Brief description of job duties		otod itom onomo do	. Won as said analysis to		, ra GC	•
		ree and 2 years eyr	perience managing and e	ensuring quality for large clie	ent de	ta cate
Minimum qualifications				and any quality for large one	,, ic ac	ila sols i
				Annualized (if less than		
Annual Salary:		x FTE:	x Months per Year:	Annualized (if less than 12 months):		Total
	\$87,338.00	x FTE: 0.05			\$	Total 4,3
Annual Salary:			x Months per Year:		\$	
	5: SAS Director	0.05	x Months per Year: 12	12 months): 1		4,3
Annual Salary:	5: SAS Director SAS Director -	0.05 Provides oversight	x Months per Year: 12 and management of 11	12 months): 1 exchange sites, Develops a	nnua	4, 3
Annual Salary:	5: SAS Director SAS Director - I departmental si	0.05 Provides oversight trategic goals in allg	x Months per Year: 12 and management of 11 gnment with agency and	12 months): 1 exchange sites, Develops a	nnua naint	4,3
Annual Salary:	5: SAS Director SAS Director - departmental si effective partne	0.05 Provides oversight trategic goals in allgerships with other H	x Months per Year: 12 and management of 11 gnment with agency and IV/AIDS and Harm Redu	12 months): 1 exchange sites. Develops a city objectives, Builds and riction agencies. Responsible	nnua naint	4,3
Annual Salary:	5: SAS Director SAS Director - departmental si effective partne and training full	0.05 Provides oversight trategic goals in allgerships with other HI-time and temporar	x Months per Year: 12 and management of 11 gnment with agency and IV/AIDS and Harm Redu y staff in appropriate exc	12 months): 1 exchange sites. Develops a city objectives. Builds and rection agencies. Responsible change protocol. Responsible	nnua naint e for	4,3 I ains scheduli purchas
Annual Salary:	5: SAS Director SAS Director - departmental si effective partne and training full exchange supp	0,05 Provides oversight trategic goals in allgorships with other Hiltime and temporar lies. Organizes ren	x Months per Year: 12 and management of 11 pament with agency and IV/AIDS and Harm Redu y staff in appropriate excursion	12 months): 1 exchange sites. Develops at city objectives. Builds and riction agencies. Responsible thange protocol. Responsible from sites and coordinates	nnua naint e for le for	4,3 I ains scheduli purchas
Annual Salary: Staff Position 5	S: SAS Director SAS Director - departmental st effective partne and training full exchange supp s: waste removal Three years ex	0,05 Provides oversight trategic goals in allgorships with other HI-time and temporarilies. Organizes rencompany, prepare perience working w	x Months per Year: 12 and management of 11 gnment with agency and IV/AIDS and Harm Redu y staff in appropriate exo- noval of biohazard waste reports for compliance a ith injection and drug us	exchange sites. Develops and city objectives. Builds and rection agencies. Responsible thange protocol. Responsible from sites and coordinates and maintain safety protocols ers required. Associates De	nnua naint e for le for rem	4,3 I ains scheduli purchas oval with
Annual Salary: Staff Position 5 Brief description of job duties	S: SAS Director SAS Director - departmental si effective partne and training full exchange supp s: waste removal Three years ex program manage	Provides oversight trategic goals in allgorships with other Hi-time and temporar liles. Organizes rencompany, prepare perience working w	x Months per Year: 12 and management of 11 gnment with agency and IV/AIDS and Harm Redu y staff in appropriate exc reports for compliance a ith injection and drug us n experience preferred: N	exchange sites. Develops at city objectives. Builds and rection agencies. Responsible thange protocol. Responsible from sites and coordinates and maintain safety protocols	nnua naint e for le for rem	4,3 lains scheduli purchas oval with
Annual Salary: Staff Position 5	S: SAS Director SAS Director - departmental si effective partne and training full exchange supp s: waste removal Three years ex program manage	0,05 Provides oversight trategic goals in allgorships with other HI-time and temporarilies. Organizes rencompany, prepare perience working w	x Months per Year: 12 and management of 11 gnment with agency and IV/AIDS and Harm Redu y staff in appropriate exc reports for compliance a ith injection and drug us n experience preferred: N	12 months): 1 exchange sites. Develops a city objectives. Builds and rection agencies. Responsible hange protocol. Responsible from sites and coordinates and maintain safety protocols ers required. Associates Deflust hold HIV test counselor.	nnua naint e for le for rem	4,3 lains scheduli purchas oval with
Annual Salary: Staff Position 5 Brief description of job duties Minimum qualifications	S: SAS Director SAS Director - departmental si effective partne and training full exchange supp s: waste removal Three years ex program manage	Provides oversight trategic goals in allourships with other Hiller and temporar lies. Organizes ren company, prepare perience working with gement, supervision tain certification on	x Months per Year: 12 and management of 11 gnment with agency and IV/AIDS and Harm Redu y staff in appropriate exc noval of biohazard waste reports for compliance a ith injection and drug us n experience preferred. In	exchange sites. Develops a city objectives. Builds and rection agencies. Responsible thange protocol. Responsible from sites and coordinates and maintain safety protocols ers required. Associates Deflust hold HIV test counselor.	nnua naint e for le for rem	4,3 lains schedulii purchas oval with with
Annual Salary: Staff Position 5	S: SAS Director SAS Director - departmental si effective partne and training full exchange supp s: waste removal Three years ex program manage	Provides oversight trategic goals in allgorships with other Hi-time and temporar liles. Organizes rencompany, prepare perience working w	x Months per Year: 12 and management of 11 gnment with agency and IV/AIDS and Harm Redu y staff in appropriate exc reports for compliance a ith injection and drug us n experience preferred: N	12 months): 1 exchange sites. Develops a city objectives. Builds and rection agencies. Responsible hange protocol. Responsible from sites and coordinates and maintain safety protocols ers required. Associates Deflust hold HIV test counselor.	nnua naint e for le for rem	4,; lains schedul purcha: oval with

Appendix B-1s Contract ID# 1000002634

12

53,944

2

0.75

\$71,925.00

	Staff Position 6	Logistics Inve	ntory Mrg				
	· · · · · · · · · · · · · · · · · · ·	Responsible fo	r scheduling and tra		orary staff in appropriate ex		
		•	, ,	- ,	removal of biohazard wast		
	Delet terredeffer ettel defter	nvotocolo	novai willi waste re	movai company, piepait	e reports for compliance and	1 11114	mam salety
	Brief description of job duties:		·····				
					ie who use drugs, highly m		
					ed, experience using motiva ractices and principles, expe		
					hand truck, and carts and		
	Minimum qualifications						
					Annualized (if less than		
	Annual Salary:	#00 70F 00	x FTE:	x Months per Year:	12 months):	_	Total
		\$63,705.00	1.00	12	1	\$	63,705
·	Staff Position 7	Logistics Ass	aciaton			*******	
	Stail Position 7			nge sites and supervises	volunteers at the sites. Tra	nsno	rts supplies
	•			ars down sites as needed		поро	ita auppiica
	Brief description of job duties:						
					service organization. Biling		
	1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				od communications skills ne	ecess	ary, Must
	Minimum qualifications:	be able to lift m	iaximum 45 pounds	i.	Annualized (if less than	·	
	Annual Salary:		x FTE:	x Months per Year:	12 months);		Total
	7 i i i i di di di di j	\$56,513.00	2.00	12	1	\$	113,026
	· · · · · · · · · · · · · · · · · · ·	4					,
	Staff Position 8	SSE/Voluntee	er Coordinator				
				ponsible for recruiting, tra	ining, and supervising seco	onda	y
					urriculum for these trainings		
				ng specific materials rele [.] And supervises exchange	vant to MSM-IDU speed use	ers. S	Schedules
	Brief description of job duties						
			•	cy; valid California driver' In drug users and with vo	s license and excellent drivi	ng re	cord. 1 year
	Minimum qualifications	or experience v		an aray asers and with ve			
			<u></u>		Annualized (if less than		
	Annual Salary:	#74 OOF OO	x FTE:	x Months per Year:	12 months):	<u> </u>	Total
		\$71,925.00	0.75	12]	\$	53,944
	0(-# D# 0	II-lib Falson					
	Staff Position 9			ication (e.g. overdose pr	evention; vein care; referral	e fo l	HWHCV
					ough mobile and encampm		
	Delot depodetion of lob detion	overseelng a te			ding crisis intervention supp		
	Brief description of job duties		oloma or equivalenc	v: valid California driver	s license and excellent drivi	na re	cord 1 year
	Minimum qualifications			n drug users and with vo		ng re	cora. 1 year
		•			Annualized (if less than		
	Annual Salary:		x FTE:	x Months per Year:	12 months):		Total
		\$56,513.00	2.75	12	1	\$	155,411
	Staff Position 10			Packing Associate			
					responsible for outreach ar		
	Brief description of job duties				uction kit packing events, re		
	prier description of Job duties	High school dir	nloma or equivalent	v. 1 year of experience	vorking with injection drug t	Pack	and with
	Minimum qualifications		soma or equivalent	Ji i year or expensible (vorting with injection thug t	10015	anu willi
	www.manu.ri quanneations						
					Annualized (if less than	Γ	
	Annual Salary:		x FTE:	x Months per Year:	12 months):		Total
		\$53,430.00	0.65	12	1	\$	34,730
		Total FTE:	8.10		Total Salaries:	\$	496,916

Appendix B-1s Contract ID# 1000002634

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cost
Social Security	\$ 38,014.00
Retirement	\$ 9,492.00
Medical	\$ 51,331.00
Dental	
Unemployment Insurance	\$ 2,584.00
Disability Insurance	\$ 20,224.00
Paid Time Off	
Workers comp	\$ 2,584.00

Total Fringe Benefit:

124,229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

621,145

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate	.Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE	77,760
Bldg Maintenance	Janitorial at \$166.66/mo.	\$166.66/mo	2,000
Utilities	Phone, PG&E & trash.	55.618/FTE	5,406
Rent office	Additional space for 6th Street.	875/mo	10,500
	·	Total Occupancy:	95,666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo.	\$51.16	4,973
Volunteer Spt	Snacks, T-shirts, etc - \$333.34/mo.	\$333.34	4,000
Syringes	Syringes \$.15/each x 2,286,666 syringes.	\$0.15	343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24,367.	\$24.367	50,000
Bio Buckets	2 gallon - 18,182 x \$2.75.	\$2.7500	50,000
Alcohol Wipes	257 cases x \$38.91/case.	\$38.91	10,000
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16.827	17,500
Sterile Water	430 Cases x \$81.396/case.	\$81.396	35,000
Bagging Supplies	40 bundles x \$7,125/bundle,	\$7.125	285
Group Food	Additional food for increased groups \$600.00/wk x 50 wks.	600.00/wk	30,000
Outreach and Program materials	Additional expense for increase outreach \$118.14 x 50 wk.	\$118.14	5,907
	Total I	Materials & Supplies:	550,665

General Operating:

Expense Item	Brief Description	Rate	Cost
	Office equip lease and maint cost \$86.75/FTE x		
Equip rent & Lease	8.1FTE.	\$86.75/ FTE	8,432
Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484
Travel	Vehicle Fuel.	\$83.33/mo	1,000
Travel	Vehicle Repairs.	\$83,33/mo	1,000
		Total General Operating:	10,916

Consultants/Subcontractors:

Consultant/Subcontractor Name	Service Description	Rate	Cost
Glide	Operational expenses; staffing, office, IT,etc	\$101,477yr	101,477
Saint James Infirmary	Operational expenses; staffing, office, IT,etc	\$105,618/yr	105,618
Homeless youth Alliance	Operational expenses; staffing, office, IT,etc	\$230,911/yr	230,911
S.F. Drug Users Union	Operational expenses; staffing, office, IT,etc	\$107,690/yr	107,690
	To	tal Consultants/Subcontractors:	545,696

TOTAL OPERATING EXPENSES:	1,202,943
TOTAL DIRECT COSTS:	1,824,088

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	182,409

Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	182,409

TOTAL EXPENSES: 2,006,497

Contractor Name San Francisco AIDS Foundation	Appendix#	B-1t
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26	Page #	1
Funding Source General Fund	Fiscal Year(s)	24-25
-	Funding Notification Date	12/21/2018

		S	ERVICE N	ODES		10722710-00]
Personnel Expenses	Syringe Acces Coordinatio Purcha	n & Bulk					Contract Totals
Operating Expenses	Expenditure	%	xpenditur	%	xpenditur	<u>%</u>	Contract Total
Total Occupancy	33,000	100%		0%	-	0%	33,000
Total Materials and Supplies	147,580	100%	-	0%	-	0%	147,580
Total General Operating	12,000	100%	-	0%	-	0%	12,000
Total Operating Expenses	192,580	100%	-	0%	-	0%	192,580
	,,						,
Total Direct Expenses	192,580	100%	[0%	-	0%	192,580
Indirect Expenses 10.00%	19,258	100%		0%		0%	19,258
TOTAL EXPENSES	211,838	100%	-	0%	-	0%	211,838
Units of Service (UOS) per Service Mode	.	ati injetini.	-		-		12
Cost Per Unit of Service by Service Mode		270	-			27000	
Unduplicated Clients (UDC) per Service Mode	N/A					3 2 2 2 3	
		_					Kev. 0//15

	San Fancisco AIDS Foundation	_ Appendix #:	B-1t
Program Name:	HIV Syringe Access & Disposal Services	_ Fiscal Year: _	24-25
2) OPERATING EXPENSES:			
Оссирапсу:	-		
Expense Item	Brief Description	Rate	Cost
Rent	Rent for 6th street location, partial allocation.	25,000	25,000
Bldg Maint	Allocated amount of bldg maint for 6 th street.	\$250/mo	3,000
Utilities	Phone, water, PG&E, allocated for 6th street.	416.67/mo	5,000
	/		
		Total Occupancy:	33,000
Materials & Supplies:			
Expense Item	Brief Description	Rate	Cost
Syringes	366,666 syringes @ \$.15 each.	\$0.15	55,000
Bio Buckets	18/19 gallon buckets - 1,026 x \$24.367.	\$24,367	25,000
Bio Buckets	2 gallon - 5,454 x \$2.7502.	\$2.7502	15,000
Sterile Water	185 Cases x \$81.081/case.	\$81.081	15,000
Misc Exchange supplies	Turniquests, bandaids, ensure.	\$215/mo	2,580
Condons & Lube	16,666 Lube packets @ \$.75 each.	\$0.750	12,500
Condons & cube	\$192.307/week for location snack/group food x	+ 40.700	12,000
Croup food/apople	52 weeks.	\$400.007	10.000
Group food/snacks	1250 incentives @ \$10 each.	\$192,307 \$10,00	10,000
Incentives		al Materials & Supplies:	12,500 147,580
General Operating: Expense Item	Brief Description	Rate	Cost
·	Auto fuel, repairs, maintenance for delivery		
Repairs and maintenance	vehicles.	83.33/mo	1,000
Insurance	Allocated amount of liability/umbrella insurance.	83.33/mo	1,000
•	Prorated janitorial services for 6th street		
Janitorial	location.	\$833,33/mo	10,000
		otal Canaral Operating	42.000
		otal General Operating:	12,000
	TOTAL O	PERATING EXPENSES:	192,580
	Posture and American American American American American American American American American American American	TOTAL DIDECT COOTS.	400 500
	And information of the Control of th	TOTAL DIRECT COSTS:	192,580
4) INDIRECT COSTS		·	
	ect Cost Allocation (i.e., FTE, square footage, o		Amount
	negotiated rate of 27%. This contract seeks rein	nbursement at a rate of 10%	
of total direct costs.			19,258
•		Indirect Rate:	10.00%
	TO	OTAL INDIRECT COSTS:	19,258
	Fileson Andrews Control of the Contr		
		TOTAL EXPENSES:	211,838
		1	A 1 1,000

Appendix#

B-1u 1

Page # Fiscal Year(s) Funding Notification Date

25-26 12/21/2018

			SERVICE MC	DES			1
sonnel Expenses	Syringe Acce (Hrs., City Communit Sweeps I	/-wide & y-Based	Syringe Access Coordination Purchas	& Bulk			
ition Titles FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
ns & Ops Director 0.	5,651	100%		0%			5,651
	6,100	87%	900	13%		·	7,000
Gov't Contracts 0.	5,138	100%		0%			5,138
a Manager 0.		100%		0%			4,367
Director 0.	75 48,010	89%	5,934	11%			53,944
	00 15,926	25%	47,779	75%			63,705
stics Associates 2.	28,256	25%	84,770	75%			113,026
Vol Cordinator 0.	75 53,944	100%	-	0%			53,944
Ith Educator 2.	75 155,411		-	0%	·		155,411
m. Engagement & Kit Packing Assoc 0.		100%	_	0%			34,730
	-	0%		0%			-
Total FTE & Total Salaries 8.	357,533	72%	139,383	28%			496,916
Fringe Benefits 25.00°	6 89,383	72%	34,846	28%			124,229
Total Personnel Expenses	446,916	72%	174,229	28%			621,145
rating Expenses	Expenditure	%	Expenditure	%	xpenditur	e	Contract Total
al Occupancy	85,166	89%	10,500	11%			95,666
il Materials and Supplies	160,385	29%	390,280	71%			550,665
Il General Operating	6,659	61%	4,257	39%			10,916
sultants/Subcontractor:	545,696	100%		0%			545,696
al Operating Expenses	797,906	66%	405,037	34%			1,202,943
	1 244 922	68%	579.266	32%		····	4 924 099
al Direct Expenses lirect Expenses 10.00	1,244,822 6 124,482	68%	57,927	32%			1,824,088 182,409
AL EXPENSES 10.00	1,369,304	68%	637,193	32%			2,006,497
AL EXPENSES	1,309,304	1 00 /8	037,193	3£ /6			2,000,491
Units of Service (UOS) per Service Mo	de 8,079	F-12-50	12	8 4 2	-		8,091
Cost Per Unit of Service by Service Mo	de 169.49		53,099.42		~ ~		
N	54,300		N/A				
N	DC] 54,300		N/A				

Contractor Name San Francisco AIDS Foundation Appendix #: B-1u Program Name: HIV Syringe Access & Disposal Services Fiscal Year: 25-26 1a) SALARIES Staff Position 1: Programs & Operations Director Oversees creation and maintenance of an evaluation plan that assures monitoring tools are integrated with all activities and that all required data is reported; works with partner agencies and program staff on program adaptation and refinement; coordinates current and emerging health information collection; Brief description of job duties: coordinates program monitoring, evaluation and quality assurance procedures. Masters in Public Health and 3 years community organizing and public health experience or an Minimum qualifications: equivalent combination of education and experience. Annualized (if less than x Months per Year: 12 months): x FTE: Total Annual Salary: \$113,025.00 0.05 5,651 Staff Position 2: Director, Behavioral Health Services Director, Behavioral Health Svc - Responsible for ensuring the implementation, management and evaluation of the program structure and provision of professional oversight to create a service delivery continuum that is responsive to the current health and well-being needs, including HIV needs of gay Brief description of job duties: and bisexual men. Masters degree in psychology, social sciences, business or related discipline; three years expereince in a supervisory capacity, especially in HIV prevention and demonstrated program management and Minimum qualifications: program development experience Annualized (if less than x FTE: x Months per Year: 12 months): Annual Salary: Total \$140,000.00 0.05 12 \$ 7,000 Staff Position 3: Dir. Gov't Grants Director, Gov't Contracts - Responsible for all data management and contract related activities. Maintains operational and statistical reporting mechanisms in accordance with contract and departmental requirements, produces routine and ad hoc reporting as needed, and ensures the Brief description of job duties: integrity of the service database by overseeing database quality assurance activities. Bachelor's degree and at least two years demonstrated experience in health services program planning, design, and evaluation; grant development and writing; government contracts management Minimum qualifications: and negotiations Annualized (if less than x FTE: x Months per Year. 12 months): **Total** Annual Salary:

Staff Position 4: Data Manage	er					
Data Manager - Responsible for coordinating data collection, quality assurance, reporting and summaries to ensure foundation programs are rigorously evaluated for process and health outcomes and public health impact. Responsible for review, abstraction from client records and database entry of all data collected from clients as well as data analysis to meet programmatic and contract Brief description of job duties: requirments.						
•			ensuring quality for large clie	ent data sets or 5		
Minimum qualifications: years equivale	ent experience requir	red,				
			Annualized (if less than			
Annual Salary:	x FTE;	x Months per Year.	12 months):	Total		
\$87,338.00	0.05	12	1	\$ 4,367		

0.05

12

\$102,750.00

Staff Position 5: SAS Director				
SAS Director - I	Provides oversight:	and management of 11	exchange sites. Develops a	nnual
departmental st	trategic goals in alig	nment with agency and	city objectives. Builds and r	naintains
effective partne	rships with other HI	IV/AIDS and Harm Redu	action agencies. Responsible	for scheduling
and training full	-time and temporar	y staff in appropriate exc	change protocol. Responsibl	e for purchasing
exchange supp	lies. Organizes ren	noval of biohazard waste	e from sites and coordinates	removal with
Brief description of job duties: waste removal				
Three years ex	perience working w	ith injection and drug us	ers required. Associates De	gree with
			Must hold HIV test counselor	r certification or
Minimum qualifications: be willing to obt	ain certification on	the job.		
,			Annualized (if less than	
Annual Salary:	x FTE:	x Months per Year:	12 months):	Total
. \$71,925.00	0.75	12	1	\$ 53,944

Appendix B-1u Contract ID# 1000002634

Amendment: 02/01/2019

5,138

Staff Position 6:					
	Responsible for coordinates re-	r purchasing excha	nge supplies. Organizes	orary staff in appropriate ex s removal of biohazard was e reports for compliance an	te from sites and
Brief description of job duties:	protocols.				
Minimum qualifications:	homeless popul interviewing ar health education	ulations required. And strong understand on preferred. Exper	ssociates degree prefer ding of harm reduction p rience using a pallet jack	ple who use drugs, highly m red, experience using motiv oractices and principles, exp , hand truck, and carts and	ational erience doing
				Annualized (if less than	T
Annual Salary:		x FTE:	x Months per Year:	12 months):	Total
	\$63,705.00	1.00	12	1	\$ 63,705
			<u> </u>		
Staff Position 7:	Logistics Ass	ociates			
	Logistics Asso	ciate - Staffs exchar	nge sites and supervises	volunteers at the sites. Tra	nsports supplies
Brief description of job duties:		sites and sets up/tea	ars down sites as neede	d.	
Minimum qualifications:	English/Spanis	h desired. Ability to	follow directions and go	n service organization. Biling od communications skills n	
William qualifications.	DO GDIO TO MICH	laximam 40 podnac		Annualized (if less than	T
Annual Salary:		x FTE:	x Months per Year:	12 months):	Total
	\$56,513.00	2.00	12	1	\$ 113,026
			<u> </u>		<u></u>
Staff Position 8:	SSE/Voluntee	r Coordinator			
	evchangere wil				
Brief description of job duties:	develop trainin and manages t High school dip	g materials, includir he site volunteers a ploma or equivalenc	ng specific materials rele and supervises exchange sy; valid California driver	s license and excellent drivi	ers. Schedules
Brief description of job duties: Minimum qualifications:	develop trainin and manages t High school dip	g materials, includir he site volunteers a ploma or equivalenc	ng specific materials rele and supervises exchange	vant to MSM-IDU speed us e sites. s license and excellent drivi	ers. Schedules
	develop trainin and manages t High school dip	g materials, includir he site volunteers a ploma or equivalend	ng specific materials rele and supervises exchange sy, valid California driver in drug users and with vo	vant to MSM-IDU speed us e sites. s license and excellent drivi	ers. Schedules
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Minimum qualifications: Annual Salary: Staff Position 9:	develop trainin and manages t High school dip of experience v \$71,925.00	g materials, includir the site volunteers a cloma or equivalence vorking with injection x FTE: 0.75	ng specific materials rele and supervises exchange cy; valid California driver in drug users and with vo x Months per Year:	vant to MSM-IDU speed us e sites. s license and excellent drivi plunteers. Annualized (if less than 12 months):	ers. Schedules ing record. 1 year Total \$ 53,944
Minimum qualifications: Annual Salary: Staff Position 9:	develop trainin and manages the High school dip of experience was \$71,925.00 Health Educa Responsibilities testing and link	g materials, includir he site volunteers a cloma or equivalency working with injection of the site of	ng specific materials rele and supervises exchange y; valid California driver n drug users and with vo x Months per Year: 12 Ication (e.g. overdose preduction counseling) three	vant to MSM-IDU speed us e sites. s license and excellent drivi olunteers. Annualized (if less than	Total \$ 53,944 s to HIV/HCV ent outreach;
Minimum qualifications: Annual Salary: Staff Position 9: Brief description of job duties;	develop trainin and manages to High school dip of experience we \$71,925.00 Health Educate Responsibilities testing and link overseeing a testing and testing and testing and testing and testing and testing and testing and testing and testing and testing and testing and testing are testing and testing and testing and testing and testing and testing are testing and testing are testing and testing are testing and testing are	g materials, includir he site volunteers a cloma or equivalency vorking with injection of the site of	ng specific materials rele and supervises exchange y; valid California driver n drug users and with vo x Months per Year: 12 Ication (e.g. overdose preduction counseling) thre ich volunteers; and provi	vant to MSM-IDU speed us e sites. s license and excellent drivi clunteers. Annualized (if less than 12 months): 1 evention; vein care; referral ough mobile and encampm iding crisis intervention supp	Total \$ 53,944 s to HIV/HCV ent outreach; port.
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Total FTE:

8.10

Total Salaries: \$

496,916

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cost
Social Security	\$ 38,014.00
Retirement	\$ 9,492.00
Medical	\$ 51,331.00
Dental	
Unemployment Insurance	\$ 2,584.00
Disability Insurance	\$ 20,224.00
Paid Time Off	
Workers comp	\$ 2,584.00

Total Fringe Benefit: 124,229

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

621,145

2) OPERATING EXPENSES:

Occupancy:

Expense Item	. Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 8.1 FTE x 12 mo.	\$800/FTE	77,760
Bldg Maintenance	Janitorial at \$166.66/mo.	\$166.66/mo	2,000
Utilitles	Phone, PG&E & trash.	55.618/FTE	5,406
Rent office	Additional space for 6th Street.	875/mo	10,500
		Total Occupancy:	95,666

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 8.1 x 12mo.	\$51.16	4,973
Volunteer Spt	Snacks, T-shirts, etc - \$333.34/mo.	\$333.34	4,000
Syringes	Syringes \$.15/each x 2,286,666 syringes.	\$0.15	343,000
Bio Buckets	18/19 gallon buckets - 2,052 x \$24.367.	\$24.367	50,000
Bio Buckets	2 gallon - 18,182 x \$2.75.	\$2.7500	50,000
Alcohol Wipes	257 cases x \$38.91/case.	\$38.91	10,000
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16.827	17,500
Sterile Water	430 Cases x \$81.396/case.	\$81.396	35,000
Bagging Supplies	40 bundles x \$7.125/bundle.	\$7.125	285
Conum Food	Additional food for increased groups \$600.00/wk x 50 wks.		20.000
Group Food		600,00/wk	30,000
	Additional expense for increase outreach \$118.14 x		
Outreach and Program materials	50 wk.	\$118.14	5,907
1	Total I	Materials & Supplies:	550,665

General Operating:

Expense Item	Brief Description	Rate	Cost
	Office equip lease and maint cost \$86.75/FTE x		
Equip rent & Lease	8.1FTE.	\$86.75/ FTE	8,432
Offsite storage	Records storage \$4.98/FTE x 8.1 x 12 mo.	\$4.98/FTE	484
Travel .	Vehicle Fuel.	\$83,33/mo	1,000
Travel	Vehicle Repairs.	\$83.33/mo	1,000
		Total General Operating:	10,916

Consultants/Subcontractors:

	Consultant/Subcontractor Name	Service Description	Rate	Cost
	Glide	Operational expenses; staffing, office, IT,etc	\$101,477yr	101,477
1	Saint James Infirmary	Operational expenses; staffing, office, IT,etc	\$105,618/yr	105,618
	Homeless youth Alliance	Operational expenses; staffing, office, IT,etc	\$230,911/yr	230,911
	S.F. Drug Users Union	Operational expenses; staffing, office, IT,etc	\$107,690/yr	107,690
-		Tota	Consultante/Subcontractores	545 606

TOTAL OPERATING EXPENSES:	1,202,943
TOTAL DIRECT COSTS:	1.824.088

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	182,409
·	

Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	182,409

TOTAL EXPENSES: 2,006,497

Appendix#

1

Page # Fiscal Year(s)

Funding Notification Date

25-26 12/21/2018

		S	ERVICE N	ODES]
Personnel Expenses	Syringe Acces Coordinatio Purcha	n & Bulk					Contract Totals
Operating Expenses	Expenditure	%	xpenditur	%	xpenditur	%	Contract Total
Total Occupancy	33,000	100%	-	0%	-	0%	33,000
Total Materials and Supplies	147,580	100%	-	0%	-	0%	147,580
Total General Operating	12,000	100%	-	0%	-	0%	12,000
Total Operating Expenses	192,580	100%	-	0%	-	0%	192,580
Total Direct Expenses	192,580	100%	-	0%	-	0%	192,580
Indirect Expenses 10.00%	19,258	100%		0%		0%	19,258
TOTAL EXPENSES	211,838	100%	-	0%	-	0%	211,838
Units of Service (UOS) per Service Mode	12		-		-		12
Cost Per Unit of Service by Service Mode			-	e una	-		
Unduplicated Clients (UDC) per Service Mode							
							Kev. 0//15

Contractor Name San Fancisco AIDS Foundation Appendix #: B-1v Program Name: HIV Syringe Access & Disposal Services Fiscal Year: 25-26 2) OPERATING EXPENSES: Occupancy: Expense Item **Brief Description** Rate Cost Rent for 6th street location, partial allocation. 25,000 25,000 Rent **Bldg Maint** Allocated amount of bldg maint for 6 th street. \$250/mo 3,000 Utilities Phone, water, PG&E, allocated for 6th street. 416.67/mo 5,000 Total Occupancy: 33,000 Materials & Supplies: **Expense Item Brief Description** Rate Cost 366,666 syringes @ \$.15 each. 55,000 Syringes \$0.15 Bio Buckets 18/19 gallon buckets - 1,026 x \$24.367 \$24.367 25,000 2 gallon - 5,454 x \$2.7502. **Bio Buckets** \$2.7502 15,000 Sterile Water 185 Cases x \$81.081/case. \$81.081 15,000 Turniquests, bandaids, ensure. \$215/mo Misc Exchange supplies 2,580 Condons & Lube \$0.750 12,500 16,666 Lube packets @ \$.75 each. \$192.307/week for location snack/group food x Group food/snacks 52 weeks. \$192.307 10,000 1250 incentives @ \$10 each. Incentives \$10,00 12,500 Total Materials & Supplies: 147,580 **General Operating: Brief Description** Cost Expense Item Rate Auto fuel, repairs, maintenance for delivery Repairs and maintenance 83.33/mo 1.000 Allocated amount of liability/umbrella insurance. Insurance 83.33/mo 1,000 Prorated janitorial services for 6th street Janitorial location. \$833.33/mo 10,000 **Total General Operating:** 12,000 TOTAL OPERATING EXPENSES: 192,580 **TOTAL DIRECT COSTS:** 192,580 4) INDIRECT COSTS Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)

San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10% Amount of total direct costs. 19,258 Indirect Rate: 10.00% TOTAL INDIRECT COSTS: 19,258 TOTAL EXPENSES: 211,838

Appendix B-1v Contract ID# 1000002634

Amendment: 02/01/2019

Contractor Name San Francisco AIDS Foundation Appendix #
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26 Page #
Funding Source General Fund Fiscal Year(s)

Funding Notification Date 12/2

1 19-20 12/21/2018

B-2c

			S	ERVICE N	ODES			
		HYA Wrap A						
Personnel Expenses	<u> </u>	Disposal S	ervices	<u> </u>				Contract Totals
Operating Expenses		Expenditure	%	xpenditur	%	xpenditur	%	Contract Total
Consultants/Subcontractor:		153,559	100%	-	0%	-	0%	153,559
Total Operating Expenses		153,559	100%	_	0%	-	0%	153,559
							P	
Total Direct Expenses		153,559	100%		0%	-	0%	153,559
Indirect Expenses	10.00%	15,355	100%		0%		0%	15,355
TOTAL EXPENSES		168,914	100%	-	0%	-	0%	168,914
Units of Service (UOS) per Se	rvice Mode	12		-		-		12
Cost Per Unit of Service by Se				-	5,000	-		
Unduplicated Clients (UDC) per Se					the state of the s	1	Committee of the Commit	

	San Francisco AIDS Foundaiton HIV Syringe Access & Disposal Services	Appendix #: Fiscal Year:	B-2c 19-20
	The Symige Access & Disposal Services	i scal Teal	19-20
Consultants/Subcontractors:			
Consultant/Subcontractor Name	Service Description	Rate	Cost
Homeless Youth Alliance	Wrap around and disposal services.	\$153,559	153,559
<u> </u>	Total Consulta	ints/Subcontractors:	153,559
	No. of the control of		
	TOTAL OPE	RATING EXPENSES:	153,559
·	To the second se	TAL DIDECT COSTO	450 550
	<u> </u>	TAL DIRECT COSTS:	153,559
4) INDIRECT COSTS			
,, mb			
Describe method and basis for Indire	ct Cost Allocation (i.e., FTE, square footage, or o	ther)	Amount
	egotiated rate of 27%. This contract seeks reimbu	rsement at a rate of 10%	
of total direct costs.			15,355
		Indirect Rate:	10.00%
	TOTA	L INDIRECT COSTS:	15,355
•			
		OTAL EXPENSES:	168.914

Appendix#

B-2d 1

Page # Fiscal Year(s)

20-21 12/21/2018

Funding Notification Date

			S	ERVICE N	ODES			
Personnel Expenses		HYA Wrap A Disposal S						Contract Totals
Operating Expenses		Expenditure	%	xpenditur	%	xpenditur	%	Contract Total
Consultants/Subcontractor:		153,559	100%	-	0%		0%	153,559
Total Operating Expenses		153,559	100%	-	0%	-	0%	153,559
Total Direct Expenses		.153,559	100%	-	0%	-	0%	153,559
Indirect Expenses	10.00%	15,355	100%		0%		0%	15,355
TOTAL EXPENSES		168,914	100%	-	0%	-	0%	168,914

Units of Service (UOS) per Serv	rice Mode	12		-	4,45,000	-		12
Cost Per Unit of Service by Serv	ice Mode	14,076.17	37000	-		-		
Unduplicated Clients (UDC) per Serv	ice Mode	N/A						
								Kev. U//15

	San Francisco AIDS Founda HIV Syringe Access & Dispo		Appendix #: Fiscal Year:	B-2d 20-21
Consultants/Subcontractors:	· -	ı		
Consultant/Subcontractor Name	Service Descrip	otion	Rate	Cost
Homeless Youth Alliance	Wrap around and disposal ser	vices.	\$153,559	153,559
		Total Consu	Itants/Subcontractors:	153,559
•				
•		TOTAL OF	PERATING EXPENSES:	153,559
		1	OTAL DIRECT COSTS:	153,559
4) INDIRECT COSTS		AND THE RESERVE		
Describe method and basis for Indire				Amount
San Francisco AIDS Foundation has a	negotiated rate of 27%. This c	ontract seeks reim	bursement at a rate of 10%	
of total direct costs.				15,355
	•	•	Indirect Rate:	10%
		ТО	TAL INDIRECT COSTS:	15,355
			TOTAL EVEENORS	400 044

B-2e

Appendix #
Page #
Fiscal Year(s)

1 21-22

Funding Notification Date

12/21/2018

		S	ERVICE N	ODES]
Personnel Expenses	HYA Wrap A Disposal S						Contract Totals
Operating Expenses	Expenditure	%	xpenditur	%	xpenditur	%	Contract Total
	ļ		xperiuitui		perioliui		
Consultants/Subcontractor:	153,559	100%		0%		0%	153,559
Total Operating Expenses	153,559	100%		0%		0%	153,559
Total Direct Expenses	153,559	100%] -]	0%	[0%	153,559
Indirect Expenses 10.00%	15,355	100%		0%		0%	15,355
TOTAL EXPENSES	168,914	100%	-	0%	-	0%	168,914
Units of Service (UOS) per Service Mode	12		-	20 July 18	-	19 31 7 19	12
Cost Per Unit of Service by Service Mode			-		-		
Unduplicated Clients (UDC) per Service Mode							
							Kev. 0//15

Contractor Name	San Francisco AIDS Founda	iton	Appendix #:	B-2e
	HIV Syringe Access & Dispo		21-22	
			<u>.</u>	
Consultants/Subcontractors:	• ,			
Consultant/Subcontractor Name	Service Descrip	otion	Rate	Cost
Homeless Youth Alliance	Wrap around and disposal ser	vices.	\$153,559	153,559
		Total Consu	lltants/Subcontractors:	153,559
•	•	TOTAL O	PERATING EXPENSES:	153,559
			OTAL DIDEOT COOTO	450 F50 I
			OTAL DIRECT COSTS:	153,559
4) INDIRECT COSTS	*		•	
4) INDINEOT 00010				
Describe method and basis for Indire	ct Cost Allocation (i.e., FTE,	square footage, o	r other)	Amount
San Francisco AIDS Foundation has a r				
of total direct costs.			· ·	15,355
	Ų.		Indirect Rate:	10.00%
		ТО	TAL INDIRECT COSTS:	15,355
•				
			TOTAL EXPENSES:	168,914

Appendix# Page# B-2f 1

Fiscal Year(s)

22-23 12/21/2018

Funding Notification Date **UOS COST ALLOCATION BY SERVICE MODE**

			S	ERVICE N	NODES			
Personnel Expenses	III III	/A Wrap / Disposal S						Contract Totals
r ersonnet Expenses		лорованс	0111000	<u> </u>		1		pomiati rotale
Operating Expenses	Exp	enditure	%	xpenditur	%	xpenditur	%	Contract Total
Consultants/Subcontractor:		153,559	100%	-	0%	-	-0%	153,559
Total Operating Expenses		153,559	100%	-	0%	-	0%	153,559
Total Direct Expenses		153,559	100%	-	0%	-	0%	153,559
Indirect Expenses 10.00	0%	15,355	100%		0%		0%	15,355
TOTAL EXPENSES		168,914	100%	-	0%	-	0%	168,914
Units of Service (UOS) per Service M	lode	12	经金额	-	22 g 2	-		12
Cost Per Unit of Service by Service M	lode 14	4,076.17		-		-		
Unduplicated Clients (UDC) per Service M	lode	N/A						
								Kev. 0//1

Contractor Name	San Francisco AIDS Founda	iton	Appendix #:	B-2f
Program Name:	HIV Syringe Access & Dispo	sal Services	Fiscal Year:	22-23
0				
Consultants/Subcontractors:	-			
Consultant/Subcontractor Name	Service Descrip	otion	Rate	Cost
Homeless Youth Alliance	Wrap around and disposal ser	vices.	\$153,559	153,559
		Total Consu	ultants/Subcontractors;	153,559
		TOTAL O	PERATING EXPENSES:	153,559
			TOTAL DIDEOS AGOSTO	410 550
			TOTAL DIRECT COSTS:	153,559
4) INDIRECT COSTS				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Describe method and basis for Indire				Amount
San Francisco AIDS Foundation has a r	negotlated rate of 27%. This c	ontract seeks reim	bursement at a rate of 10%	
of total direct costs.				15,355
			Indirect Rate:	10.00%
		ТО	TAL INDIRECT COSTS:	15,355
			TOTAL EXPENSES:	168,914
			L	100,017

Appendix#

B-2g 1

Page # Fiscal Year(s)

23-24 12/21/2018

Funding Notification Date UOS COST ALLOCATION BY SERVICE MODE

	- Anna I Anna I Anna I Anna I Anna I Anna I Anna I Anna I Anna I Anna I Anna I Anna I Anna I Anna I Anna I Anna	S	ERVICE N	IODES]
	HYA Wrap	Around &					
Personnel Expenses	Disposal						Contract Totals
Operating Expenses	Expenditure	%	xpenditur	%	xpenditur	%	Contract Total
Consultants/Subcontractor:	153,559		1 -1	0%	-	0%	153,559
Total Operating Expenses	153,559	100%	-	0%	-	0%	153,559
					(<u> </u>		
Total Direct Expenses	153,559	100%	- 1	0%	-	0%	153,559
Indirect Expenses 10.0	0% 15,355	100%		0%		0%	15,355
TOTAL EXPENSES	168,914	100%	- 1	0%	-	0%	168,914
Units of Service (UOS) per Service N	fode 12		~	10 m	-		12
Cost Per Unit of Service by Service N	lode 14,076.17				-		
Cost Per Utilit of Service by Service in							

	San Francisco AIDS Founda HIV Syringe Access & Dispo		Appendix #: Fiscal Year:	B-2g 23-24
Consultants/Subcontractors:	· •			
Consultant/Subcontractor Name	Service Descrip	tion	. Rate	Cost
Homeless Youth Alliance	Wrap around and disposal ser	vices.	\$153,559	153,559
		Total Consu	lltants/Subcontractors:	153,559
	·	TOTAL O	PERATING EXPENSES:	153,559
			OTAL DIRECT COSTS:	153,559
4) INDIRECT COSTS				
	(0) 	
Describe method and basis for Indire San Francisco AIDS Foundation has a r				Amount
of total direct costs.	regoliated rate of 27 %. This co	THE ACT SEEKS TEIL	bursement at a rate of 10%	15,355
				10,000
	•		Indirect Rate:	10.00%
		ТО	TAL INDIRECT COSTS:	15,355
		Control of the Contro		
			TOTAL EXPENSES:	168,914

Appendix# Page# B-2h

Fiscal Year(s)

1 24-25

Funding Notification Date 12/21/2018

			S	ERVICE	MODES			
Personnel Expenses		HYA Wrap A Disposal S						Contract Totals
Operating Expenses		Expenditure	%	xpenditur	%	xpenditur	%	Contract Total
Consultants/Subcontractor:		153,559	100%	-	0%	_	0%	153,559
Total Operating Expenses		153,559	100%	-	0%		0%	153,559
		<u> </u>						
Total Direct Expenses		153,559	100%	-	0%	-	0%	153,559
Indirect Expenses 10	.00%	15,355	100%		0%		0%	15,355
TOTAL EXPENSES		168,914	100%	1	0%	-	0%	168,914
Units of Service (UOS) per Service	Mode	12	- e/a/2	-				12
Cost Per Unit of Service by Service	Mode	14,076.17		-	T. P. S. S.	-		
Unduplicated Clients (UDC) per Service	Mode	N/A						
								Kev. U//15

	San Francisco AIDS Foundaiton Appendix #: HIV Syringe Access & Disposal Services Fiscal Year:	B-2h 24-25
Consultants/Subcontractors:	<u>.</u> 	
Consultant/Subcontractor Name	Service Description Rate	Cost
Homeless Youth Alliance	Wrap around and disposal services. \$153,559	153,559
	Total Consultants/Subcontractors:	153,559
		900-mb/m - 100-000
	TOTAL OPERATING EXPENSES:	153,559
	TOTAL DIRECT COSTS:	153,559
4) INDIRECT COSTS		
Describe method and basis for Indire	ect Cost Allocation (i.e., FTE, square footage, or other)	Amount
	negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	·	. 15,355
	Indirect Rate:	10.00%
•	TOTAL INDIRECT COSTS:	15,355
•	TOTAL EYDENSES:	168 014

Appendix#

B-2i

Page # Fiscal Year(s)

1 25-26

Funding Notification Date

12/21/2018

		S	ERVICE N	IODES			1
Personnel Expenses	HYA Wrap / Disposal S						Contract Totals
Operating Expenses	Expenditure	%	xpenditur	%	xpenditur	%	Contract Total
Consultants/Subcontractor:	153,559	100%	-	0%	-	0%	153,559
Total Operating Expenses	153,559	100%		0%		0%	153,559
Total Direct Expenses	153,559	100%	_	0%	I -	0%	153,559
Indirect Expenses 10.00%	15,355	100%		0%		0%	15,355
TOTAL EXPENSES	168,914	100%	-	0%	-	0%	168,914
Units of Service (UOS) per Service Mode	12	1	-		-		12
Cost Per Unit of Service by Service Mode					-		
Unduplicated Clients (UDC) per Service Mode	N/A						
							Rev. 07/15

	3-2i 5-26
Durania Managa IIIV Ornigana Anagana P Dinaganal Candrana Pinanal Vana	5-26
Program Name: HIV Syringe Access & Disposal Services Fiscal Year: 25	·
Consultants/Subcontractors:	
	ost
Homeless Youth Alliance Wrap around and disposal services. \$153,559	153,559
Total Consultants/Subcontractors:	153,559
TOTAL OPERATING EXPENSES:	153,559
TOTAL DIRECT COSTS:	153,559
Bouleton and the second and the seco	***************************************
4) INDIRECT COSTS	
,	
Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other) Am	ount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	15,355
or total arrow exercis	10,000
	-
Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	15,355
TOTAL EXPENSES: 1	68,914

B-3b 1

Appendix # Page # Fiscal Year(s)

Funding Notification Date

18-19 12/21/2018

				SERVICE MO	DES			
Personnel Expenses	·	Syringe A Servic		Lounge Se	rvices			
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Total
V.P Programs & Services	0.10	10,150	50%	10,150	50%		0%	20,300
Director, Behavorial Health Services	0.05	3,000	50%	3,000	50%	-	0%	6,000
Director, SAS	0.20	9,000	50%	9,000	50%	-	0%	18,000
Associate Director, 6th Street HRC	1.00	31,500	50%	31,500	50%	-	0%	63,000
Mobile Health Educator	7.75	213,125	50%	213,125	50%	-	0%	426,250
Mobile Health Educator	0.50	13,750	50%	13,750	50%	-]	0%_	27,500
Health Educator/Inventory Team Lead	1.00	27,500	50%	27,500	50%	-	0%	55,000
Inventory Associate/Health Educator	1.00	27,500	50%	27,500	50%	-	0%_	55,000
Total FTE & Total Salaries	11.60	335,525	50%	335,525	50%	-	· 0%	671,050
Fringe Benefits	25.00%	83,881	50%	83,882	50%	-	0%	167,763
Total Personnel Expenses		419,406	50%	419,407	50%	-	0%	838,813
Operating Expenses		Expenditure	%	Expenditure	%	xpenditur	%	Contract Tota
Total Occupancy		16,607	50%	16,607	50%	-	0%	33,214
Total Materials and Supplies		12,282	50%	12,282	50%		0%	24,564
Total General Operating		6,250	50%	6,250	50%	-	0%	12,500
Total Operating Expenses		35,139	50%	35,139	50%		0%	70,278
		7				,		
Total Direct Expenses		454,545	50%	454,546	50%	-	0%	909,091
Indirect Expenses	10.00%	45,454	50%	45,455	50%		0%	90,909
TOTAL EXPENSES		499,999	50%	500,001	50%	-	0%	1,000,000
		1 000		1004		ļ		
Units of Service (UOS) per Ser				1,924				3,812
Cost Per Unit of Service by Ser				259.88				
	NOC	31,341		11,475				42,816
•								Rev. 07/1

Contractor Name San Francisco AIDS Foundaiton
Program Name: HIV Syringe Access & Disposal Services Appendix #: Fiscal Year: 18-19

Staff Position 1:	V P Programs	s & Services			
Stall F OSHIOIT 1			ementation manage	ement and evaluation of the	nrogram
				eate a service delivery contin	
				, including HIV needs of gay	
Brief description of job duties:			ū		•
		e in psychology, so	cial services, busine	ess or related disciplines. R	equirements
•				pacity, especially in HIV pre	vention and
	demonstrated (orogram manageme	ent and program de	velopment experience.	
Minimum qualifications:					
			x Months per	Annualized (if less than	
Annual Salary:		x FTE:	Year:	12 months):	Total
	\$203,000.00	. 0.10	12	1	\$ 20,30
Staff Position 2:		avorial Health Ser			
•				ement and evaluation of the	
				eate a service delivery contin	
Brief description of job duties:		ne current nealth an	ia well-being needs	, including HIV needs of gay	and disexual
Biter description of job daties.		e in psychology, soc	ial sciences, busine	ess or related discipline; thre	e vears
				prevention and demonstrat	
Minimum qualifications:	management a	nd program develor	oment experience.	•	
Maintain qualification			x Months per	Annualized (if less than	
Annual Salary:		x FTE:	Year:	12 months):	Total
+	\$120,000.00	0.05	12	1	\$ 6,00
Staff Position 3:	Director, SAS				
	Provides overs	ight and manageme	ent of 11 exchange	sites. Develops annual depa	rtmental ·
				ctives. Builds and maintains	
•				agencies. Responsible for	
	•			change protocol. Responsib	•
				waste from sites and coordir pliance and maintain safety	
Brief description of job duties:		oval company, prop	are reports for com	pliance and maintain salety	protocols.
		perience working wi	ith injection and dru	g users required. Associate	s Degree with
				red. Must hold HIV test coun	
Minimum qualifications:	certification or	be willing to obtain o	certification on the j	ob.	
Minimum quainicalions:			x Months per	Annualized (if less than	
The second secon				Militualizeu (il 1655 liiaii)	
		VETE:			Total
Annual Salary:	00 000 002	x FTE:	Year:	12 months):	Total
	\$90,000.00	x FTE: 0.20			Total \$ 18,00
Annual Salary:		0.20	Year: 12	12 months):	
Annual Salary:	Associate Dir	0.20 ector, 6th Street H	Year: 12	12 months): 1	\$ 18,00
Annual Salary:	Associate Dir	0.20 ector, 6th Street F s include site operat	Year: 12 IRC tions (schedules, lo	12 months): 1 gistics, QA, programming) o	\$ 18,00
Annual Salary:	Associate Dir Responsibilitie Harm Reductio	0.20 ector, 6th Street F s include site operat n Center; supervisir	Year: 12 IRC tions (schedules, long health educators	12 months): 1	\$ 18,00 f 6th Street nducting healt
Annual Salary:	Associate Dir Responsibilities Harm Reductio education (e.g. curriculum dev	ector, 6th Street Hest include site operation Center; supervisin overdose preventicelopment; managing	Year: 12 IRC tions (schedules, long health educators on, vein care) and registringe access, di	12 months): 1 gistics, QA, programming) o , volunteers, and interns; co eferrals; program design, fac sposal, and lounge space; li	\$ 18,00 f 6th Street nducting healt illitation, and nking
Annual Salary: Staff Position 4:	Associate Dir Responsibilities Harm Reductio education (e.g. curriculum dev	ector, 6th Street Hest include site operation Center; supervisin overdose preventicelopment; managing	Year: 12 IRC tions (schedules, long health educators on, vein care) and registringe access, di	12 months): 1 gistics, QA, programming) o volunteers, and interns; co	\$ 18,00 f 6th Street nducting healt illitation, and nking
Annual Salary:	Associate Dir Responsibilities Harm Reductio education (e.g. curriculum dev participants to	0.20 ector, 6th Street F s include site operat n Center; supervisir overdose preventic elopment; managinç HIV/HCV testing an	Year: 12 IRC tions (schedules, long health educators on, vein care) and reg syringe access, did linkage to care; and linkage to care; a	12 months): 1 gistics, QA, programming) o , volunteers, and interns; co eferrals; program design, fac sposal, and lounge space; li nd providing crisis intervention	\$ 18,00 f 6th Street nducting healt silitation, and nking on support.
Annual Salary: Staff Position 4:	Associate Dir Responsibilitie: Harm Reductio education (e.g. curriculum devi participants to l	ector, 6th Street Hes include site operation Center; supervising overdose prevention elopment; managing HIV/HCV testing and erience working with	Year: 12 IRC tions (schedules, long health educators on, vein care) and reg syringe access, did linkage to care; auch drug users, highly	12 months): 1 gistics, QA, programming) o , volunteers, and interns; co eferrals; program design, fac sposal, and lounge space; li	\$ 18,00 f 6th Street nducting healt silitation, and nking on support. populations
Annual Salary: Staff Position 4:	Associate Dir Responsibilitie: Harm Reductio education (e.g. curriculum dev participants to l Five years' exp required. Associated	ector, 6th Street Hest include site operation Center; supervising overdose prevention elopment; managing HIV/HCV testing and erience working with clates Degree preferose working with the street of the street of the street of the street operation operation op	Year: 12 IRC tions (schedules, long health educators on, vein care) and reg syringe access, did linkage to care; and drug users, highly tred, experience us	gistics, QA, programming) o , volunteers, and interns; co eferrals; program design, fac sposal, and lounge space; li nd providing crisis intervention marginalized, or homeless	\$ 18,00 f 6th Street inducting healt illitation, and inking on support. populations and strong
Annual Salary: Staff Position 4:	Associate Dir Responsibilitie: Harm Reductio education (e.g. curriculum dev participants to I Five years' exp required. Associated associated understanding	ector, 6th Street Hest include site operation Center; supervising overdose prevention processes and street HIV/HCV testing and terience working with clates Degree preferror from the processes of HIV/HCV diseases the street HIV	Year: 12 IRC tions (schedules, long health educators on, vein care) and reg syringe access, did linkage to care; and trug users, highly tred, experience us ractices and principe prevention and tree	12 months): 1 gistics, QA, programming) o , volunteers, and interns; co eferrals; program design, fac sposal, and lounge space; li nd providing crisis intervention marginalized, or homeless ing motivational interviewing eles, experience doing health eatment. Supervisory experie	\$ 18,00 f 6th Street inducting healt illitation, and inking on support. populations and strong and strong deducation.
Annual Salary: Staff Position 4: Brief description of job duties:	Associate Dir Responsibilities Harm Reduction education (e.g., curriculum deveranticipants to labeled to participants to labeled to participants and properties of the propert	ector, 6th Street Hest include site operation Center; supervising overdose prevention elopment; managing HIV/HCV testing and erience working with clates Degree prefector from the street of harm reduction p	Year: 12 IRC tions (schedules, long health educators on, vein care) and reg syringe access, did linkage to care; and trug users, highly tred, experience us ractices and principe prevention and tree	12 months): 1 gistics, QA, programming) o , volunteers, and interns; co eferrals; program design, fac sposal, and lounge space; li nd providing crisis intervention marginalized, or homeless ing motivational interviewing eles, experience doing health eatment. Supervisory experie	\$ 18,00 f 6th Street inducting healt illitation, and inking on support. populations and strong and strong deducation.
Annual Salary: Staff Position 4:	Associate Dir Responsibilities Harm Reduction education (e.g., curriculum deveranticipants to labeled to participants to labeled to participants and properties of the propert	ector, 6th Street Hest include site operation Center; supervising overdose prevention processes and street HIV/HCV testing and terience working with clates Degree preferror from the processes of HIV/HCV diseases the street HIV	Year: 12 IRC tions (schedules, long health educators on, vein care) and reg syringe access, did linkage to care; and trug users, highly tred, experience us ractices and principe prevention and tree	12 months): 1 gistics, QA, programming) o , volunteers, and interns; co eferrals; program design, fac sposal, and lounge space; li nd providing crisis intervention marginalized, or homeless ing motivational interviewing eles, experience doing health eatment. Supervisory experie	\$ 18,00 f 6th Street inducting healt silitation, and inking on support. populations and strong and strong deducation.
Annual Salary: Staff Position 4: Brief description of job duties:	Associate Dir Responsibilities Harm Reduction education (e.g., curriculum deveranticipants to labeled to participants to labeled to participants and properties of the propert	ector, 6th Street Hest include site operation Center; supervising overdose prevention processes and street HIV/HCV testing and terience working with clates Degree preferror from the processes of HIV/HCV diseases the street HIV	Year: 12 IRC tions (schedules, long health educators on, vein care) and reg syringe access, did linkage to care; and drug users, highly tred, experience us ractices and principe prevention and treagement experience	gistics, QA, programming) of a volunteers, and interns; coeferrals; program design, fact sposal, and lounge space; lind providing crisis intervention marginalized, or homelessing motivational interviewing les, experience doing healtheatment. Supervisory experiede required.	\$ 18,00 f 6th Street inducting healt illitation, and inking on support. populations and strong and strong deducation.

Appendix B-3b Contract ID# 1000002634

Amendment: 02/01/2019

63,000

1.00

12

\$63,000.00

Staff Position 5: Health Educ				
referrals; proj disposal, and	gram design, facilitati	on, and curriculum g participants to Hi	(e.g. overdose prevention, von development; supports syrin V/HCV testing and linkage to	ge access,
Minimum, 1-3 reduction, mo			isers. Associates Degree pre edge of HIV/HCV prevention/	
Minimum qualifications:			1 8 0 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
	1	x Months per	Annualized (if less than	
Annual Salary:	x FTE:	Year:	12 months):	Total
	7.75	12		\$ 426,25

Staff Position 6:	Mobile Health	Educator								
Responsibilities include health education (e.g. overdose prevention; vein care; referrals to HIV/HCV testing and linkage to care; harm reduction counseling) through mobile and										
Brief description of job duties:	encampment outreach; overseeing a team of street outreach volunteers; and providing crisis Brief description of job duties: intervention support.									
	Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred. Harm Minimum qualifications: reduction, motivational interviewing skills, and knowledge of HIV/HCV prevention/tx preferred.									
			x Months per	Annualized (If less than						
Annual Salary:		x FTE:	Year:	12 months):		Total				
+**	\$55,000.00	0.50	12	1	\$	27,500				

Staff Position 7: I						Annual Control Control				
Responsibilities include conducting health education (e.g. overdose prevention, vein care) and										
referrals; supports syringe access, disposal, and lounge space; linking participants to HIV/HCV										
Brief description of job duties:	testing and linkage to care; and providing crisis intervention support. Supports mobile and 6th Brief description of job duties: Street sites; supervises volunteers; and coordinates supply inventory.									
	Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred, Harm									
Minimum qualifications: r	eduction, motive	vational interviewing				eferred.				
			x Months per	Annualized (if less than						
Annual Salary:		x FTE:	Year:	12 months);	l	Total				
	\$55,000.00	1.00	12	1	\$	55,000				

Staff Position 8: Inventory Ass							
			(e.g. overdose prevention, v				
			ge space; linking participant				
			ention support. Supports mo				
		; and assists Invent	ory Team Lead with supply	inven	tory		
Brief description of job duties: maintenance a							
			sers. Associates Degree pre				
Minimum qualifications: reduction, moti	vational interviewing				eferred.		
x Months per Annualized (if less than							
Annual Salary:	x FTE:	Year:	12 months):		Total		
\$55,000.00	1.00	12	1	\$	55,000		

Total FTE:

11.60

Total Salaries: \$ 671,050

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Co:	st
Social Security	\$	51,335.00
Retirement	\$ ~	12,817.00
. Medical	\$	69,321.00
. Dental		
Unemployment Insurance	\$	3,489.00
Disability Insurance	\$	27,312.00
Paid Time Off		
Other (Workers Comp):	\$	3,489.00
	Total Fringe Benef	fit: 167,763

Total Fringe Benefit:
Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

838,813

Appendix B-3b Contract ID# 1000002634

2) OPERATING EXPENSES:

Expense Item	Brief Description	Rate	Cost
Rent -Warehouse	\$1,000/mo x 12 mo.	1000	12,000
Rent-6th Street	Prorated rent @ \$434.50/mo x 12 mo.	434.5	5,214
Parking	Monthly parking for vans, \$1,000/mo x 8 mo.	1000	8,000
Utilities	\$1,000/mo x 8 mo.	1000	8,000
4		Total Occupancy:	33,214

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Supplies	General office and program supplies\$547/mo.	547	6,564
	exhange incentives, 1,200 incentives @ \$5each		
Incentives	=\$6,000.		6,000
Volunteer support	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1000	12,000
	Tota	al Materials & Supplies:	24,564

General Operating:

•	Expense Item	Brief Description	Rate	Cost
	Janitorial	Monthly janitorioal svc \$750/mo.	750	9,000
		Prorated gen liability, hazzard and auto		
	Insurance	insurance.	291.67	3,500
<u> </u>				<u> </u>
			Total General Operating	12 500

TOTAL OPERATING EXPENSES:	70,278
TOTAL DIRECT COSTS:	909,091

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	90,909

Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	90,909

TOTAL EXPENSES: 1,000,000

B-3c

Appendix# Page# Fiscal Year(s)

Funding Notification Date

1 19-20 12/21/2018

				SERVICE MO	DES			
		Syringe A	ccess					
Personnel Expenses		Servic	es	Lounge Se	rvices			
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
V.P Programs & Services	0.10	10,150	50%	10,150	50%		0%	20,300
Director, Behavorial Health Services	0.05	3,000	50%	3,000	50%	-	0%	6,000
Director, SAS	0.15	5,250	50%	5,250	50%	_	0%	10,500
Associate Director, 6th Street HRC	1.00	32,366	50%	32,367	50%	-	0%	64,733
Mobile Health Educator	7.75	218,988	50%	218,988	50%	1	0%	437,976
Health Educator/Inventory Team Lead	0.50	14,129	50%	14,128	50%	-	0%	28,257
Health Educator/Inventory Team Lead	1.00	28,256	50%	28,257	50%	-	0%	56,513
Inventory Associate/Health Educator	1.00	28,257	50%	28,256	50%	-	0%	56,513
Total FTE & Total Salaries	11.55	340,396	50%	340,396	50%	-	0%	680,792
Fringe Benefits	25.00%	85,099	50%	85,099	50%		0%	170,198
Total Personnel Expenses		425,495	50%	425,495	50%	-	0%	850,990
Operating Expenses		Expenditure		Expenditure		xpenditur	%	Contract Total
Total Occupancy		12,607	50%_	12,607	50%		0%	25,214
Total Materials and Supplies		12,282	50%	12,282	50%	-	0%	24,564
Total General Operating		4,161	50%	4,162	50%		0%	8,323
Total Operating Expenses		29,050	50%	29,051	50%		0%	58,101
				,				
Total Direct Expenses		454,545	50%	454,546	50%	-	0%	909,091
Indirect Expenses	10.00%	45,454	50%	45,455	50%		0%	90,909
TOTAL EXPENSES		499,999	50%	500,001	50%	-	0%	1,000,000
				<u> </u>				<u> </u>
Units of Service (UOS) per Ser				2,550	7	-		4,438
Cost Per Unit of Service by Ser				196.08		-		
	NOC	31,341		15,300				46,641
								Rev. 07/15

 Contractor Name
 San Francisco AIDS Foundaiton
 Appendix #:
 B-3c

 Program Name:
 HIV Syringe Access & Disposal Services
 Fiscal Year:
 19-20

1a) SALARIES

Stoff Position 1	V D Drogram	n P Condoos				
Staff Position 1			mentation manage	ement and evaluation of the	progr	am
e e				eate a service delivery conti		
·				, including HIV needs of gay		
Brief description of job duties	•		3	,		
Differ a social control of particular		e in psychology, so	cial services, busin	ess or related disciplines. R	eaulr	ements
				pacity, especially in HIV pre		
				velopment experience.		
Minimum qualifications						
				A 11: 1.00		
			x Months per	Annualized (if less than		
Annual Salary:		x FTE:	Year:	12 months):		Total
	\$203,000.00	0.10	12	1	\$	20,300
Stoff Donition 2	Director Rob	overial Health Cor	niono			
Stan Position 2		avorial Health Ser		ement and evaluation of the		
				entent and evaluation of the eate a service delivery conti		
				i, including HIV needs of gay		
Brief description of job duties		ino odirent nediti di	id won bonig needs	, mordaling rilly moods or gay	anu	DISCAUGI
		e in psychology, soc	dal sciences, busin	ess or related discipline; thre	e ves	ars
				prevention and demonstrat		
Minimum qualifications				•		
			x Months per	Annualized (if less than		
Annual Salary:		x FTE:	Year:	12 months):		Total ·
	\$120,000.00	0.05	12	1	\$	6,000
Staff Position 3:						
				sites. Develops annual depa		
				ctives. Builds and maintains		
	partnerships w	ith other HIV/AIDS	and Harm Reduction	n agencies. Responsible for	sche	duling and
				change protocol. Responsib		
•				waste from sites and coordir pliance and maintain safety		
Brief description of job duties:	With Waste (Cit)	ovai company, prop	are reports for com	phanee and mantain salety	proto	cois.
	Three years ex	perience working w	ith injection and dru	g users required. Associate:	s Dea	ree with
				ed. Must hold HIV test coun		
W # 1 150 15		be willing to obtain				
Minimum qualifications:				[A !' _] ('5 ([
		v.cre.	x Months per Year:	Annualized (if less than 12 months):		Total
A		x FTE:	real:	i iz monusi: i		LOTAL
Annual Salary:	\$70,000,00	0.45		· · · · · · · · · · · · · · · · · · ·		
Annual Salary:	\$70,000.00	0.15	12	1	\$	10,500
			12	· · · · · · · · · · · · · · · · · · ·		
	Associate Dir	ector, 6th Street F	12 IRC	1	\$	10,500
	Associate Dir	ector, 6th Street F s include site opera	12 IRC tions (schedules, lo	· · · · · · · · · · · · · · · · · · ·	\$ f 6th 5	10,500 Street

1	Otali i Odiloli 4, 7 idoodate Dii					
				gistics, QA, programming)		
	Harm Reduction	on Center; supervisir	ng health educators	s, volunteers, and interns; c	onduc	ting health
	education (e.g.	. overdose preventic	on, vein care) and re	eferrals; program design, fa	cilitat	on, and
	curricultim dev	elonment, managing	r syringe access id	isnosal and lounge space.	linkin	7
	Brief description of job duties: participants to	HIV/HCV testing an	d linkage to care; a	nd providing crisis interven	on s	innort
	Brief description of job duties: Participants to	THE THE TEST OF THE TEST	d minago to oare, a	and providing chais interven	ion se	pport.
	Five years' exp	erience working wit	h drug users, highly	y marginalized, or homeless	noni	lations
				sing motivational interviewing		
l				oles, experience doing heal		
l				eatment. Supervisory exper		
j					ience	program
L	Minimum qualifications: development, t	oudgeting, and man	agement experienc	e required.		
1			x Months per	Annualized (if less than		
	Annual Salary:	x FTE:	Year:	12 months):		Total
	\$64,733.00	1.00	12	1	1	64,733

Appendix B-3c Contract ID# 1000002634

	Staff Position 5: Health Educator						
	Brief description of job duties:	Responsibilities include conducting health education (e.g. overdose prevention, vein care) and referrals; program design, facilitation, and curriculum development; supports syringe access, disposal, and lounge space; linking participants to HIV/HCV testing and linkage to care; and providing crisis intervention support.					
	Minimum qualifications:	Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred. Harm reduction, motivational interviewing skills, and knowledge of HIV/HCV prevention/tx preferred.					
				x Months per	Annualized (if less than		
1	Annual Salary:		x FTE:	Year:	12 months):		Total
		\$56,513.00	7.75	12	1	\$	437,976

Staff Position 6:	Mobile Health	Educator				THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TW
	Responsibilitie	s Include health edu	cation (e.g. overdo:	se prevention; vein care; ref	erral	s to
	HIV/HCV testin	g and linkage to ca	re; harm reduction o	counseling) through mobile	and	
			ງ a team of street oເ	treach volunteers; and prov	/iding	crisis
Brief description of job duties:	ies: intervention support.					
	Minimum, 1-3 y	ears experiencing v	vorking with drug us	sers. Associates Degree pre	eferre	d. Harm
Minimum qualifications:	reduction, moti	vational interviewing	skills, and knowled	ige of HIV/HCV prevention/	tx pre	eferred.
·			x Months per	Annualized (if less than		
Annual Salary:		x FTE:	Year:	12 months):		Total
	\$56,513.00	0.50	12	1	\$	28,257

Staff Position 7: Health Educator/Inventory Team Lead						
	Responsibilities include conducting health education (e.g. overdose prevention, vein care) and					
			ge space; linking participant			
			ention support. Supports mo	bile an	d 6th	
Brief description of job duties: Street sites	Brief description of job duties: Street sites; supervises volunteers; and coordinates supply inventory.					
Minimum,	Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred. Harm					
Minimum qualifications: reduction,	notivational interviewin	g skills, and knowle	dge of HIV/HCV prevention/	tx prefe	erred.	
		x Months per	Annualized (if less than			
Annual Salary:	x FTE:	Year:	12 months);	Т	otal	
\$56,513	.00 1.00	12	1	\$	56,513	

Staff Position 8: Inve	Staff Position 8: Inventory Associate/Health Educator				
Res	Responsibilities include conducting health education (e.g. overdose prevention, vein care) and				
	rrals; supports syringe access				
testi	ng and linkage to care; and p	roviding crisis interve	ention support, Supports mo	bile a	ınd 6th
	Street sites; supervises volunteers; and assists Inventory Team Lead with supply inventory				tory
Brief description of job duties: mair	Brief description of job duties: maintenance and transport.				
Mini	mum, 1-3 years experiencing	working with drug us	sers. Associates Degree pre	eferre	d. Harm
Minimum qualifications: redu	iction, motivational interviewir	ig skills, and knowle	dge of HIV/HCV prevention/	tx pre	ferred.
·		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):		Total
\$5	56,513.00 1.00	12	1	\$	56,513

11.55

Total Salaries: \$

680,792

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cos	t
Social Security	\$	52,081.00
Retirement	\$	13,003.00
Medical	\$	70,326.00
Dental		
Unemployment Insurance	\$	3,540.00
Disability Insurance	\$	27,708.00
Paid Time Off		
Other (Workers Comp):	\$	3,540.00
	Total Fringe Benefit	t: 170,198

25.00%

Fringe Benefit %:

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS: 850,990

Occupancy	γ:	
Occupanto	y •	

	Expense Item	Brief Description	Rate	Cost
	Rent -Warehouse	\$1,000/mo x 12 mo.	1000	12,000
	Rent-6th Street	Prorated rent @ \$434.50/mo x 12 mo.	434.5	5,214
	Building Maint	Prorated maintenance cost @ \$166.67/mo.	166.67	2,000
	Utilities	\$500/mo x 12 mo.	500	6,000
-			;	· · · · · · · · · · · · · · · · · · ·
			Total Occupancy:	25,214

Materials & Supplies:

	Expense Item	Brief Description	Rate	Cost
	Supplies	General office and program supplies\$547/m	o. \$547/mo	6,564
		exhange incentives, 1,200 incentives @ \$5e	ach	
ŀ	Incentives	=\$6,000.		6,000
	Group supplies	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1000	12,000
L			Total Materials & Supplies:	24,564

General Operating:

Expense Item	Brief Description	Rate	Cost
Janitorial	Prorated Monthly janitorioal svc \$485.25/mo.	485.25/mo	5,823
·	Prorated gen liability, hazzard and auto		
Insurance	insurance.	208.34	2,500
·		Total General Operating:	8,323

TOTAL OPERATING EXPENSES:	58,101
TOTAL DIRECT COSTS:	909,091

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	90,909

Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	90,909

TOTAL EXPENSES: 1,000,000

Contractor Name San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26
Funding Source General Fund

Appendix #

B-3d

Page # Fiscal Year(s)

1 20-21

Funding Notification Date 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

				SERVICE MO	DES			
Personnel Expenses	FTE	Syringe A Servic Salaries		Lounge Se Salaries		0-1	0/ ETE	
Position Titles					% FTE	Salaries		Contract Totals
V.P Programs & Services	0.10	10,150	50%	10,150	50%		0%	20,300
Director, Behavorial Health Services	0.05	3,000	50%	3,000	50%	-	0%	6,000
Director, SAS	0.15	5,250	50%	5,250	50%		0%	10,500
Associate Director, 6th Street HRC	1.00	32,366	50%	32,367	50%	-	0%	64,733
Health Educator	7.75	218,988	50%	218,988	50%	-	0%	437,976
Mobile Health Educator	0,50	14,129	50%	14,128	50%	-	0%	28,257
Health Educator/Inventory Team Lead	1.00	28,256	50%	28,257	50%	-	0%	56,513
Inventory Associate/Health Educator	1.00	28,257	50%	28,256	50%	-	0%	56,513
Total FTE & Total Salaries	11.55	340,396	50%	340,396	50%	-	0%	680,792
Fringe Benefits	25.00%	85,099	50%	85,099	50%	-	0%	170,198
Total Personnel Expenses		425,495	50%	425,495	50%	-	0%	850,990
						<u></u>		
Operating Expenses		Expenditure	%	Expenditure		xpenditur	%	Contract Total
Total Occupancy		12,607	50%	12,607	50%	-	0%	25,214
Total Materials and Supplies		12,282	50%	12,282	50%	-	0%	24,564
Total General Operating		4,161	50%	4,162	50%		0%	8,323
Total Operating Expenses		29,050	50%	29,051	50%	-	0%	58,101
			<u> Lie de la la companya de la compan</u>					
Total Direct Expenses		454,545	50%	454,546	50%	-	0%	909,091
Indirect Expenses	10.00%	45,454	50%	45,455	50%		0%	90,909
TOTAL EXPENSES		499,999	50%	500,001	50%	-	0%	1,000,000
Units of Service (UOS) per Ser		1,888		2,550		-		4,438
Cost Per Unit of Service by Ser	vice Mode	264.83	and the second	196.08		-		
	NOC	31,341		15,300			a despera	46,641
								Kev. 07/15

BUDGET JUSTIFICATION

 Contractor Name
 San Francisco AIDS Foundaiton
 Appendix #:
 B-3d

 Program Name:
 HIV Syringe Access & Disposal Services
 Fiscal Year:
 20-21

1a) SALARIES

	Responsible for e structure and pro	ensuring the imple	onal oversight to cr	ement and evaluation of the eate a service delivery conting the including HIV needs of gay	nuum	that is
Brief description of job duties:						
	also include three	e years' experienc	e in supervisory ca	ess or related disciplines. Rapacity, especially in HIV prevelopment experience.		
Minimum qualifications:						
iviii mitatti qualificationis.						
with minutify qualification is.			x Months per	Annualized (if less than		
Annual Salary:		x FTE:	x Months per Year:	Annualized (if less than 12 months):		Total

Staff Position 2: Director, Beha	avorial Health Ser	vices			
structure and p	rovision of profession	onal oversight to cre	ement and evaluation of the eate a service delivery conting the including HIV needs of gay	nuum t	hat is
Brief description of job duties: men.					
			ess or related discipline; thre / prevention and demonstrat		
Minimum qualifications: management a	nd program develo	oment experience.			
		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):	٦	Total
\$120,000,00	0.05	12	1	\$	6,000

Staff Position 3: Director, SAS				
strategic goals partnerships w training full-tim exchange supp with waste rem	in alignment with aghth other HIV/AIDS are and temporary stables. Organizes rer	gency and city object and Harm Reduction off in appropriate ex noval of biohazard	sites. Develops annual depa ctives. Builds and maintains n agencies. Responsible for cchange protocol. Responsib waste from sites and coordir upliance and maintain safety	effective scheduling and le for purchasing nates removal
Brief description of job dutles:				
program mana		experience prefer	ug users required. Associate red. Must hold HIV test coun ob	
Minimum qualifications:	bo many to optany	oranoadon orrano j	·	
	,	x Months per	Annualized (if less than	
Annual Salary:	x FTE:	Year:	12 months):	Total
\$70,000.00	0.15	12	1	\$ 10,500

Staff Position 4: Associate Dir	ector, 6th Street F	IRC			
			gistics, QA, programming) o , volunteers, and interns; co		
			eferrals; program design, fac		
curriculum dev	elonment managing	n syringe access d	isnosal and lounge space: I	inking	,
Brief description of job duties: participants to	HIV/HCV testing an	d linkage to care; a	nd providing crisis interventi	on su	pport.
			y marginalized, or homeless		
			sing motivational Interviewing oles, experience doing health		
			eatment. Supervisory experi		
Minimum qualifications: development, b	oudgeting, and man	agement experienc	e required.		
		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):		Total
\$64,733,00	1.00	12	1	\$	64.733

Staff Position 5: Health Educa	ator					
	Responsibilities include conducting health education (e.g. overdose prevention, vein care) and					
	referrals; program design, facilitation, and curriculum development; supports syringe access,					
disposal, and	lounge space; linking	participants to HI	V/HCV testing and linkage to	care; and		
Brief description of job duties: providing crisi	s intervention suppor	τ,				
		x Months per	Annualized (if less than			
Annual Salary:	x FTE:	Year:	12 months):	Total		
\$56,513.00	7.75	12	1	\$ 437,976		

Staff Position 6: Mobile Health Educator					
	Responsibilities include health education (e.g. overdose prevention; vein care; referrals to				
	HIV/HCV testing and linkage to care; harm reduction counseling) through mobile and				
	encampment outreach; overseeing a team of street outreach volunteers; and providing crisis Brief description of job duties: Intervention support.				
	Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred. Harm				
Minimum qualifications: reduction, mo	tivational interviewin	g skills, and knowle	dge of HIV/HCV prevention/	x preferred.	
		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):	Total	
\$56,513.00	0.50	12	1	\$ 28,257	

Staff Position 7:	Health Educa	tor/Inventory Tea	m Lead	A-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
Responsibilities include conducting health education (e.g. overdose prevention, vein care) and referrals; supports syringe access, disposal, and lounge space; linking participants to HIV/HCV testing and linkage to care; and providing crisis intervention support. Supports mobile and 6th					IIV/HCV	
Brief description of job duties: Street sites; supervises volunteers; and coordinates supply inventory.						
Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred. Harm Minimum qualifications; reduction, motivational interviewing skills, and knowledge of HIV/HCV prevention/tx preferred.						
			x Months per	Annualized (if less than		
Annual Salary:	,	x FTE:	Year:	12 months):		Total
	\$56,513.00	1.00	12	1	\$	56,513

Staff Position 8: Inventory Associate/Health Educator						
Responsibilitie	Responsibilities include conducting health education (e.g. overdose prevention, vein care) and					
referrals; suppo	referrals; supports syringe access, disposal, and lounge space; linking participants to HIV/HCV					
testing and link	age to care; and pre	oviding crisis interve	ention support. Supports mo	bile and 6th		
Street sites; su	pervises volunteers	; and assists Invent	ory Team Lead with supply	inventory		
Brief description of job duties: maintenance a	nd transport.					
Minimum, 1-3 y	ears experiencing \	vorking with drug us	sers. Associates Degree pre	ferred. Harm		
Minimum qualifications: reduction, moti	vational interviewing					
		x Months per	Annualized (if less than			
Annual Salary:	x FTE:	Year:	12 months):	Total		
\$56,513.00	1.00	12	1 .	\$ 56,51		

11.55

Total Salaries: \$

680,792

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cost
Social Security	\$ 52,081.00
Retirement	\$ 13,003.00
Medical	\$ 70,326.00
Dental	
Unemployment Insurance	\$ 3,540.00
Disability Insurance	\$ 27,708.00
Paid Time Off	
Other (Workers Comp):	\$ 3,540.00

Total Fringe Benefit:

170,198

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

850,990

Occupancy	:
O o o a paney	<u> </u>

Expense Item	Brief Description	Rate	Cost
Rent -Warehouse	\$1,000/mo x 12 mo.	1000	12,000
Rent-6th Street	Prorated rent @ \$434.50/mo x 12 mo.	434.5	5,214
Building Maint	Prorated maintenance cost @ \$166.67/mo.	166.67	2,000
Utilities	\$500/mo x 12 mo.	500	6,000
		Total Occupancy:	25,214

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Supplies	General office and program supplies\$547/mo.	\$547/mo	6,564
	exhange incentives, 1,200 incentives @ \$5each		
Incentives	=\$6,000.		6,000
Group supplies	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1000	12,000
	Total	Materials & Supplies:	24 564

General Operating:

Expense Item	Brief Description	Rate	Cost
Janitorial	Prorated Monthly Janitorioal svc \$485.25/mo.	485.25/mo	5,823
	Prorated gen liability, hazzard and auto		
Insurance	insurance.	208.34	2,500
		<u> </u>	
	T	tal General Operating:	8,323

TOTAL OPERATING EXPENSES:	58,101
TOTAL DIRECT COSTS:	909,091

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	90,909

Indirect Rate:	10%
TOTAL INDIRECT COSTS:	90,909

1	TOTAL	EXPENSES:	1,000,000

Contractor Name San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26
Funding Source General Fund

B-3e 1

Appendix # Page # Fiscal Year(s)

Funding Notification Date

21-22 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

				SERVICE MO	DES			<u> </u>
Personnel Expenses		Syringe A Servic		Lounge Se	rvices			
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
V.P Programs & Services	0.10	10,150	50%	10,150	50%		0%	20,300
Director, Behavorial Health Services	0.05	3,000	50%	3,000	50%	-	0%	6,000
Director, SAS	0.15	5,250	50%	5,250	50%	-	0%	10,500
Associate Director, 6th Street HRC	1.00	32,366	50%	32,367	50%	-	0%	64,733
Health Educator	7.75	218,988	50%	218,988	50%	-	0%	437,976
Mobile Health Educator	0.50	14,129	50%	14,128	50%	:	0%	28,257
Health Educator/Inventory Team Lead	1.00	28,256	50%	28,257	50%	-	0%	56,513
Inventory Associate/Health Educator	1.00	28,257	50%	28,256	50%		0%	56,513
Total FTE & Total Salaries	11.55	340,396	50%	340,396	50%	-	0%	680,792
Fringe Benefits	25.00%	85,099	50%	85,099	50%	_	0%	170,198
Total Personnel Expenses		425,495	50%	425,495	50%	-	0%	850,990
Operating Expenses		Expenditure	%	Expenditure	%	xpenditur	%	Contract Total
Total Occupancy		12,607	50%_	12,607	50%		0%_	25,214
Total Materials and Supplies		12,282	50%	12,282	50%	-	0%	24,564
Total General Operating		4,161	50%	4,162	50%	-	0%	8,323
Total Operating Expenses		29,050	50%	29,051	50%		0%	58,101
				,		,		
Total Direct Expenses		454,545	50%	454,546	50%	-	0%	909,091
Indirect Expenses	10.00%	45,454	50%	45,455	50%		0%	90,909
TOTAL EXPENSES		499,999	50%	500,001	50%		0%	1,000,000
					(=====================================			
Units of Service (UOS) per Ser				2,550	de Sant Inc.	-		4,438
Cost Per Unit of Service by Se			1260.19.12.	196.08		-		
	NOC	31,341		15,300		<u> </u>		46,641
								Kev. 07/15

BUDGET JUSTIFICATION

 Contractor Name
 San Francisco AIDS Foundaiton
 Appendix #:
 B-3e

 Program Name:
 HIV Syringe Access & Disposal Services
 Fiscal Year:
 21-22

1a) SALARIES

stru	esponsible for ucture and pro	ensuring the imple	nal oversight to cr	ement and evaluation of the eate a service delivery contli s, including HIV needs of gay	กนนท	that is
Brief description of job duties: me	en.					
als	so include thre	e years' experienc	e in supervisory ca	ess or related disciplines. R spacity, especially in HIV pre velopment experience.		
Minimum qualifications:						
Minimum qualifications:		1	x Months per	Annualized (if less than		
Minimum qualifications: Annual Salary:		x FTE:	x Months per Year:	Annualized (if less than 12 months):		Total

		avorial Health Ser				
	Responsible for ensuring the implementation, management and evaluation of the program structure and provision of professional oversight to create a service delivery continuum that is					
	responsive to the current health and well-being needs, including HIV needs of gay and bisexual					
Brief description of job duties:	Brief description of job duties: men.					
	Masters degree in psychology, social sciences, business or related discipline; three years expereince in a supervisory capacity, especially in HIV prevention and demonstrated program					
Minimum qualifications:	management a	ind program develo	pment experience.			
			x Months per	Annualized (if less than		
Annual Salary:		x FTE:	Year:	12 months):	Total	
	\$120,000.00	0.05	12	1	\$ 6,000	

Staff Position 3:	Director, SAS					
	strategic goals partnerships wi training full-time exchange supp	in alignment with a ith other HIV/AIDS a e and temporary sta olies. Organizes rer	gency and city object and Harm Reduction off in appropriate ex noval of biohazard	sites. Develops annual depa ctives. Builds and maintains n agencies. Responsible for change protocol. Responsib waste from sites and coordir pliance and maintain safety	effect sche ole for nates	tive duling and purchasing removal
	program mana		experience prefer	ig users required. Associate red. Must hold HIV test coun ob.		
William qualifications.			x Months per	Annualized (if less than		
Annual Salary:		x FTE:	Year:	12 months):		Total
	\$70,000,00	0,15	12	1	\$	10,500

Stall Position 4: Associate i	Director, 6th Street H	irc			
Harm Reduc education (e curriculum d	tion Center; supervisi .g. overdose prevention evelopment; managin	ng health educators on, vein care) and re g syringe access, di	gistics, QA, programming) o s, volunteers, and interns; co eferrals; program design, fac isposal, and lounge space; li nd providing crisis interventi	nduc cilitati inking	ting health on, and
Five years' e required. As understandir	sociates Degree prefe ng of harm reduction p	rred, experience us ractices and princip	n marginalized, or homeless ling motivational interviewing les, experience doing health eatment. Supervisory experi	and edu	strong cation.
Understandi Minimum qualifications: developmen					
		agement experienc x Months per	e required. Annualized (if less than		
					Total

Appendix B-3e Contract ID# 1000002634

2

Amendment: 02/01/2019

Staff Position 5:	Health Educa	tor				
<u>.</u>	referrals; progra	am design, facilitati ounge space: linking	on, and curriculum on participants to HIV	e.g. overdose prevention, vondevelopment; supports syrin //HCV testing and linkage to	ge a	ccess,
	Minimum, 1-3 y	ears experiencing \	vorking with drug u	sers, Associates Degree pre dge of HIV/HCV prevention/		
Minimum qualifications:						
			x Months per	Annualized (if less than		
Annual Salary:		x FTE:	Year:	12 months):		Total
	\$56,513.00	7.75	12	1	\$	437,976

Staff Position 6: Mobile Health	n Educator							
Responsibilities include health education (e.g. overdose prevention; vein care; referrals to HIV/HCV testing and linkage to care; harm reduction counseling) through mobile and encampment outreach; overseeing a team of street outreach volunteers; and providing crisis								
Brief description of job duties: intervention support.								
Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred. Harr Minimum qualifications: reduction, motivational interviewing skills, and knowledge of HIV/HCV prevention/tx preferred.								
		x Months per	Annualized (if less than					
Annual Salary:	x FTE:	Year:	12 months):		Total			
\$56,513.00	0.50	12	1	\$	28,257			

Staff Posit	ion 7: Health Educa				- Communication			
	Responsibilities include conducting health education (e.g. overdose prevention, vein care) ar referrals; supports syringe access, disposal, and lounge space; linking participants to HIV/HC							
testing and linkage to care; and providing crisis intervention support. Supports mobile and 6th Brief description of job duties; Street sites; supervises volunteers; and coordinates supply inventory.								
Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred. Hat Minimum qualifications: reduction, motivational interviewing skills, and knowledge of HIV/HCV prevention/tx preferred.								
	·		,	Annualized (if less than	ł			
Annual Salary:	\$56,513.00	x FTE: 1.00	Year:	12 months):	\$	Total 56,513		

Staff Position 8: Inventory Associate/Health Educator								
Responsibilities include conducting health education (e.g. overdose prevention, vein care) and								
referrals; suppo	referrals; supports syringe access, disposal, and lounge space; linking participants to HIV/HCV							
testing and link	testing and linkage to care; and providing crisis intervention support. Supports mobile and 6th							
Street sites; supervises volunteers; and assists Inventory Team Lead with supply inventory								
Brief description of job duties: maintenance and transport.								
Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred. Harm								
Minimum qualifications: reduction, motivational interviewing skills, and knowledge of HIV/HCV prevention/tx preferred.								
	·	x Months per	Annualized (if less than					
Annual Salary:	x FTE:	Year:	12 months):	Total				
\$56,513.00	1.00	12	1	\$ 56,513				

11.55

Total Salaries: \$

680,792

1b) EMPLOYEE FRINGE BENEFITS: (Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Co	st
Social Security	\$	52,081.00
RetIrement	\$	13,003.00
Medical	\$	70,326.00
Dental Dental		
Unemployment Insurance	\$.	3,540.00
Disability Insurance	\$	27,708.00
Paid Time Off		
Other (Workers Comp):	\$	3,540.00
	Total Fringe Bene	fit: 170,198

Total Fringe Benefit: Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS: 850,990

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent -Warehouse	\$1,000/mo x 12 mo.	1000	12,000
Rent-6th Street	Prorated rent @ \$434.50/mo x 12 mo.	434.5	5,214
Building Maint	Prorated maintenance cost @ \$166.67/mo.	166.67	2,000
Utilities .	\$500/mo x 12 mo.	500	6,000
		`	
 		Total Ossupanau	25 244

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Supplies	General office and program supplies\$547/mo	. \$547/mo	6,564
	exhange incentives, 1,200 incentives @ \$5ea	ich	
Incentives]=\$6,000.		6,000
Group supplies	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1000	12,000
	T	otal Materials & Supplies:	24,564

General Operating:

	Expense Item	Brief Description	Rate	Cost
	Janitorial	Prorated Monthly janitorioal svc \$485.25/mo.	485.25/mo	5,823
		Prorated gen liability, hazzard and auto		
	Insurance	insurance.	208.34	2,500
L			Total Conoral Operatings	0 222
			Total General Operating:	8,323

TOTAL OPERATING EXPENSES:	58,101
TOTAL DIRECT COSTS:	909,091

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	90,909

Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	90,909

TOTAL EXPENSES: 1,000,000

Contractor Name San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26
Funding Source General Fund

Appendix#

B-3f

1 22-23 12/21/2018

Page # Fiscal Year(s) Funding Notification Date

UOS COST ALLOCATION BY SERVICE MODE

				SERVICE MO	DES			<u></u>
Personnel Expenses		Syringe A Servic		Lounge Se	rvices			
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
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Director, SAS	0.15	5,250	50% .	5,250	50%	-	0%	10,500
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		·						,,
Total Direct Expenses		454,545	50%	454,546	50%		0%	909,091
Indirect Expenses	10.00%	45,454	50%	45,455	50%		0%	90,909
TOTAL EXPENSES		499,999	50%	500,001	50%	-	0%	1,000,000
11 11 150 1 (1100)		4.000	Description of the second	0.550			BORNE WARRENCE	1 400
Units of Service (UOS) per Ser	vice Wode	1,888		2,550 196.08				4,438
Cost Per Unit of Service by Ser	NOC	264.83 31.341		15,300		-		46,641
	NOC	01,041	and the Paris	10,000		1		40,041
								Rev. 07/15

BUDGET JUSTIFICATION

 Contractor Name
 San Francisco AIDS Foundaiton
 Appendix #:
 B-3f

 Program Name:
 HIV Syringe Access & Disposal Services
 Fiscal Year:
 22-23

Staff Position 1:	V P Program	s & Sarvices			
Stan i Ostron i			ementation manage	ement and evaluation of the	program
				eate a service delivery conti	
				s, including HIV needs of gav	
Brief description of job duties:	•				
2113. 4000/10/10/10/10/20		e in psychology, so	cial services, busing	ess or related disciplines. R	equirements
				pacity, especially in HIV pre	
•				velopment experience.	
Minimum qualifications:		. •	, ,	•	
William qualifications.		1	x Months per	Annualized (if less than	
Annual Salary:		x FTE:	Year:	12 months):	Total
Airida Galary.	\$203,000.00		12	1 1	\$ 20,30
	Ψ200,000.00	0.10	: 7	<u> </u>	Ψ 20,50
Stoff Doction 2	Director Pob	overial Health Co.	zuloos		
Starr Position 2.		avorial Health Ser		ement and evaluation of the	nrogrom.
				ement and evaluation of the eate a service delivery contil	
				s, including HIV needs of gay	
Brief description of job duties:		ne cunent neath at	id well-being needs	, including the fleeds of gay	and bisexual
Brief decempation of jet addice.		o in novohology, oor	alal polonoga busin	one or related disciplines three	- Voora
	evpersings in	e in psychology, soc	ity occorially in UN	ess or related discipline; thre / prevention and demonstra	e years
Minimum qualifications:	management a	a supervisory capac	nment evnerience	v prevention and demonstrat	eu program
williandin qualifications.	management	litu program develo	x Months per	Annualized (if less than	
Appual Calony		x FTE:	Year:	12 months):	Total
Annual Salary:	\$120,000.00	0,05	12	12 monais).	
	\$120,000.00	0,05	12		\$ 6,00
		·			
Staff Position 3:					
				sites. Develops annual depa	
	strategic goals	in alignment with a	rency and city object	ctives Builds and maintains	
•			gorio, and only obje-	cuves, bullus and manitains	effective
		ith other HIV/AIDS a	and Harm Reduction	n agencies. Responsible for	scheduling ar
	training full-tim	ith other HIV/AIDS a e and temporary sta	and Harm Reduction off in appropriate ex	n agencies. Responsible for change protocol. Responsib	scheduling ar le for purchas
·	training full-tim exchange supp	ith other HIV/AIDS a e and temporary sta blies. Organizes rer	and Harm Reduction off in appropriate ex noval of biohazard	n agencies. Responsible for change protocol. Responsib waste from sites and coordir	scheduling an le for purchas ates removal
	training full-tim exchange supp	ith other HIV/AIDS a e and temporary sta blies. Organizes rer	and Harm Reduction off in appropriate ex noval of biohazard	n agencies. Responsible for change protocol. Responsib	scheduling an le for purchasi ates removal
Brief description of job duties:	training full-tim exchange supp with waste rem	ith other HIV/AIDS are and temporary stablies. Organizes rerioval company, prep	and Harm Reduction off in appropriate expenses on the company of t	n agencies. Responsible for change protocol. Responsib waste from sites and coordir pliance and maintain safety	scheduling an le for purchas nates removal protocols.
Brief description of job duties:	training full-tim exchange supp with waste rem Three years ex	ith other HIV/AIDS a e and temporary sta blies. Organizes rer loval company, prep eperience working w	and Harm Reduction off in appropriate ex noval of biohazard pare reports for com ith injection and dru	n agencies. Responsible for change protocol. Responsib waste from sites and coordin pliance and maintain safety ug users required. Associate	scheduling an le for purchas nates removal protocols. s Degree with
Brief description of job duties:	training full-tim exchange supp with waste rem Three years ex program mana	ith other HIV/AIDS a e and temporary sta blies. Organizes rer loval company, prep eperience working w gement, supervision	and Harm Reduction of in appropriate expenses oval of biohazard pare reports for com of the injection and dru of experience prefere	n agencies. Responsible for change protocol. Responsib waste from sites and coordir upliance and maintain safety ag users required. Associate red. Must hold HIV test coun	scheduling an le for purchas nates removal protocols. s Degree with
	training full-tim exchange supp with waste rem Three years ex program mana	ith other HIV/AIDS a e and temporary sta blies. Organizes rer loval company, prep eperience working w	and Harm Reduction of in appropriate expenses oval of biohazard pare reports for com of the injection and dru of experience prefere	n agencies. Responsible for change protocol. Responsib waste from sites and coordir upliance and maintain safety ag users required. Associate red. Must hold HIV test coun	scheduling an le for purchasi nates removal protocols. s Degree with
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Minimum qualifications:	training full-tim exchange supp with waste rem Three years ex program mana	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, preparence working was gement, supervision be willing to obtain	and Harm Reduction iff in appropriate ex noval of biohazard iare reports for com ith injection and dru n experience prefer certification on the j x Months per	n agencies. Responsible for change protocol. Responsib waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test counob. Annualized (if less than	scheduling an le for purchasi lates removal protocols. s Degree with selor
	training full-tim exchange supp with waste rem Three years ex program mana certification or	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, preparence working was gement, supervision be willing to obtain a X FTE:	and Harm Reduction iff in appropriate ex noval of biohazard iare reports for com ith Injection and dru n experience prefer certification on the j x Months per Year:	n agencies. Responsible for change protocol. Responsib waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test counob. Annualized (if less than 12 months):	scheduling an le for purchasi nates removal protocols. s Degree with selor Total
Minimum qualifications:	training full-tim exchange supp with waste rem Three years ex program mana	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, preparence working was gement, supervision be willing to obtain	and Harm Reduction iff in appropriate ex noval of biohazard iare reports for com ith injection and dru n experience prefer certification on the j x Months per	n agencies. Responsible for change protocol. Responsib waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test counob. Annualized (if less than	scheduling an le for purchasi lates removal protocols. s Degree with selor
Minimum qualifications: Annual Salary:	training full-timexchange supply with waste rem Three years exprogram mana certification or \$70,000.00	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, preparence working was gement, supervision be willing to obtain a X FTE:	and Harm Reduction iff in appropriate ex noval of biohazard iare reports for com ith injection and dru n experience prefer certification on the j x Months per Year: 12	n agencies. Responsible for change protocol. Responsib waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test counob. Annualized (if less than 12 months):	scheduling an le for purchas lates removal protocols. s Degree with selor
Minimum qualifications: Annual Salary:	training full-timexchange supply with waste rem Three years exprogram mana certification or \$70,000.00 Associate Directions and the supplementary in the	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, preparence working was gement, supervision be willing to obtain a X FTE: 0.15	and Harm Reduction iff in appropriate ex noval of biohazard hare reports for com ith Injection and dru n experience prefer certification on the j x Months per Year: 12	n agencies. Responsible for change protocol. Responsib waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test coun ob. Annualized (if less than 12 months):	scheduling ar le for purchas lates removal protocols. s Degree with selor Total \$ 10,50
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Minimum qualifications: Annual Salary:	training full-timexchange supply with waste remuser of the program manal certification or \$70,000.00 Associate Dir Responsibilities Harm Reduction Reduction to the program of the progra	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, preparence working was gement, supervision be willing to obtain a X FTE: 0.15 ector, 6th Street Is include site operation Center; supervision of the site operation.	and Harm Reduction iff in appropriate ex noval of biohazard hare reports for com ith injection and dru n experience prefer certification on the j x Months per Year: 12 HRC tions (schedules, long health educators	n agencies. Responsible for change protocol. Responsib waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test coun ob. Annualized (if less than 12 months): 1 gistics, QA, programming) os, volunteers, and interns; co	scheduling ar le for purchas lates removal protocols. S Degree with selor Total \$ 10,50 f 6th Street inducting healities
Minimum qualifications: Annual Salary:	training full-timexchange supply with waste remuser of the program manal certification or \$70,000.00 Associate Director Responsibilities Harm Reduction education (e.g.,	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, preparence working was gement, supervision be willing to obtain a X FTE: 0.15 ector, 6th Street Faincles sinclude site operation center; supervision overdose preventice.	and Harm Reduction iff in appropriate ex noval of biohazard in pare reports for com ith injection and dru n experience prefer certification on the j x Months per Year: 12 IRC tions (schedules, long health educators on, vein care) and re	n agencies. Responsible for change protocol. Responsib waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test counob. Annualized (if less than 12 months): 1 gistics, QA, programming) of younteers, and interns; coeferrals; program design, face	scheduling ar le for purchas nates removal protocols. s Degree with selor Total \$ 10,50 f 6th Street inducting healt illitation, and
Minimum qualifications: Annual Salary:	training full-timexchange supposed with waste remember of the control of the cont	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, preprience working was gement, supervision be willing to obtain a X FTE: O.15 ector, 6th Street I is include site opera on Center; supervision overdose preventicelopment; managing in temporary in the site opera on Center; supervision overdose preventicelopment; managing in temporary stables in the site opera on Center; supervision overdose preventicelopment; managing in the site opera of the site oper	and Harm Reduction iff in appropriate ex moval of biohazard in mare reports for com ith Injection and dru n experience prefer certification on the j X Months per Year: 12 HRC tions (schedules, loing health educators on, vein care) and re g syringe access, di	n agencies. Responsible for change protocol. Responsib waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test coun ob. Annualized (if less than 12 months): 1 gistics, QA, programming) of the conferrals; program design, factisposal, and lounge space; li	scheduling ar le for purchas lates removal protocols. s Degree with selor Total \$ 10,50 f 6th Street illitation, and nking
Minimum qualifications: Annual Salary: Staff Position 4:	training full-timexchange supposed with waste remember of the control of the cont	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, preprience working was gement, supervision be willing to obtain a X FTE: O.15 ector, 6th Street I is include site opera on Center; supervision overdose preventicelopment; managing in temporary in the site opera on Center; supervision overdose preventicelopment; managing in temporary stables in the site opera on Center; supervision overdose preventicelopment; managing in the site opera of the site oper	and Harm Reduction iff in appropriate ex moval of biohazard in mare reports for com ith Injection and dru n experience prefer certification on the j X Months per Year: 12 HRC tions (schedules, loing health educators on, vein care) and re g syringe access, di	n agencies. Responsible for change protocol. Responsib waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test counob. Annualized (if less than 12 months): 1 gistics, QA, programming) of younteers, and interns; coeferrals; program design, face	scheduling ar le for purchas lates removal protocols. s Degree with selor Total \$ 10,50 f 6th Street illitation, and nking
Minimum qualifications: Annual Salary:	training full-timexchange supposed with waste remember of the control of the cont	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, preparence working was gement, supervision be willing to obtain a X FTE: 0.15 ector, 6th Street Fainclude site operation Center; supervision overdose preventicelopment; managing HIV/HCV testing and	and Harm Reduction iff in appropriate ex noval of biohazard in pare reports for com ith injection and dru n experience prefer certification on the j x Months per Year: 12 IRC tions (schedules, long health educators on, vein care) and re g syringe access, di d linkage to care; a	n agencies. Responsible for change protocol. Responsibwaste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test counob. Annualized (if less than 12 months): 1 gistics, QA, programming) of the complete of	scheduling ar le for purchas nates removal protocols. s Degree with selor Total \$ 10,50 f 6th Street nducting healt illitation, and nking on support.
Minimum qualifications: Annual Salary: Staff Position 4:	training full-timexchange supposed with waste remember of the control of the cont	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, preparence working was gement, supervision be willing to obtain a X FTE: 0.15 ector, 6th Street F is include site operary coverdose preventice operary coverdose preventice operary think the coverdose preventice operary and certain coverdose preventice operary managing the coverdose working with	and Harm Reduction iff in appropriate ex noval of biohazard in pare reports for com ith injection and dru n experience prefer certification on the j x Months per Year: 12 HRC tions (schedules, lo ng health educators on, vein care) and re g syringe access, di d linkage to care; an	n agencies. Responsible for change protocol. Responsibwaste from sites and coordinable for change protocol. Responsibwaste from sites and coordinable from sites and coordinable from sites and coordinable from sites and maintain safety. In gusers required. Associate fred. Must hold HIV test count ob. Annualized (if less than 12 months): 1 In gistics, QA, programming) of the coordination of the coordi	scheduling ar le for purchas nates removal protocols. s Degree with selor Total \$ 10,50 f 6th Street nducting healt illitation, and nking on support.
Minimum qualifications: Annual Salary: Staff Position 4:	training full-timexchange supposed with waste remember of the control of the cont	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, prepared to the supervision be willing to obtain a X FTE: 0.15 ector, 6th Street Is include site opera on Center; supervision overdose preventicelopment; managing HIV/HCV testing an overlence working with ciates Degree preference working with ciates Degree preference working with the supervision overlence working with ciates Degree preference working with ciates Degree preference working with the supervision over	and Harm Reduction iff in appropriate ex noval of biohazard hare reports for com ith injection and dru n experience prefer certification on the j x Months per Year: 12 HRC tions (schedules, lo ng health educators on, vein care) and re g syringe access, di d linkage to care; an h drug users, highly rred, experience us	n agencies. Responsible for change protocol. Responsible waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test counob. Annualized (if less than 12 months): 1 gistics, QA, programming) of sections, program design, factisposal, and lounge space; ind providing crisis interventing motivational interviewing	scheduling ar le for purchas lates removal protocols. s Degree with selor Total \$ 10,50 f 6th Street illitation, and inking on support. populations and strong
Minimum qualifications: Annual Salary: Staff Position 4:	training full-timexchange supposed with waste remember of the control of the cont	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, prepared to the substantial of the	and Harm Reduction iff in appropriate ex noval of biohazard hare reports for com ith injection and dru n experience prefer certification on the j x Months per Year: 12 HRC tions (schedules, long health educators on, vein care) and re g syringe access, di d linkage to care; at the drug users, highly rred, experience us ractices and princip	n agencies. Responsible for change protocol. Responsible waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test count ob. Annualized (if less than 12 months): 1 gistics, QA, programming) of sections, and interns; coeferrals; program design, factisposal, and lounge space; ind providing crisis intervention of marginalized, or homelessing motivational interviewing oles, experience doing health	scheduling ar le for purchas nates removal protocols. S Degree with selor Total \$ 10,50 f 6th Street nducting healt illitation, and nking on support. populations and strong and strong education.
Minimum qualifications: Annual Salary: Staff Position 4: Brief description of job duties:	training full-timexchange supposed with waste remusers of the supposed with waste remusers of the supposed with waste remusers of the supposed with the supp	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, prepared to the substantial of the	and Harm Reduction iff in appropriate ex noval of biohazard hare reports for com ith injection and dru n experience prefer certification on the j x Months per Year: 12 HRC lions (schedules, long health educators on, vein care) and re g syringe access, di d linkage to care; at the drug users, highly rred, experience us ractices and princip e prevention and tre	n agencies. Responsible for change protocol. Responsible waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test count ob. Annualized (if less than 12 months): 1 gistics, QA, programming) of sections, and interns; coeferrals; program design, factisposal, and lounge space; ind providing crisis intervention of marginalized, or homelessing motivational interviewing oles, experience doing healtheatment. Supervisory experies	scheduling ar le for purchas nates removal protocols. S Degree with selor Total \$ 10,50 f 6th Street nducting healt illitation, and nking on support. populations and strong and strong education.
Minimum qualifications: Annual Salary: Staff Position 4:	training full-timexchange supposed with waste remember of the control of the cont	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, prepared to the substantial of the	and Harm Reduction iff in appropriate ex moval of biohazard in mare reports for com ith Injection and dru n experience prefer certification on the j X Months per Year: 12 HRC Itions (schedules, lo ng health educators on, vein care) and re g syringe access, di d linkage to care; an h drug users, highly rred, experience us ractices and princip e prevention and tre agement experience	n agencies. Responsible for change protocol. Responsib waste from sites and coordinabliance and maintain safety ag users required. Associate red. Must hold HIV test coun ob. Annualized (if less than 12 months): 1 gistics, QA, programming) of strength of the providing crisis intervention of providing crisis interviewing the providing disposal, and lounge space; and providing crisis intervention of providing crisis intervention of the providing crisis interviewing the providin	scheduling an le for purchas nates removal protocols. S Degree with selor Total \$ 10,50 f 6th Street nducting healt illitation, and nking on support. populations and strong and strong education.
Minimum qualifications: Annual Salary: Staff Position 4: Brief description of job duties: Minimum qualifications:	training full-timexchange supposed with waste remember of the control of the cont	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, preprience working was gement, supervision be willing to obtain a X FTE: O.15 ector, 6th Street I so in Center; supervision overdose preventicelopment; managing HIV/HCV testing an operience working with ciates Degree prefer of harm reduction pof HIV/HCV diseas oudgeting, and managing, and and and and and and and and and and	and Harm Reduction iff in appropriate ex moval of biohazard in mare reports for com ith Injection and dru n experience prefer certification on the j X Months per Year: 12 HRC tions (schedules, loing health educators on, vein care) and re g syringe access, did linkage to care; and h drug users, highly rred, experience us ractices and princip e prevention and tre agement experienc x Months per	n agencies. Responsible for change protocol. Responsible waste from sites and coordinable and maintain safety ag users required. Associate red. Must hold HIV test count ob. Annualized (if less than 12 months): 1 gistics, QA, programming) of secretals; program design, factisposal, and lounge space; lind providing crisis intervention of marginalized, or homelessing motivational interviewing oles, experience doing health eatment. Supervisory experience required. Annualized (if less than 2 marginalized (if less than 3 marginalized)	scheduling and le for purchas lates removal protocols. s Degree with selor Total \$ 10,50 f 6th Street inducting healt dilitation, and nking on support. populations and strong and strong in education. ence, program
Minimum qualifications: Annual Salary: Staff Position 4: Brief description of job duties:	training full-timexchange supposed with waste remember of the control of the cont	ith other HIV/AIDS are and temporary stables. Organizes rerioval company, prepared to the substantial of the	and Harm Reduction iff in appropriate ex moval of biohazard in mare reports for com ith Injection and dru n experience prefer certification on the j X Months per Year: 12 HRC Itions (schedules, lo ng health educators on, vein care) and re g syringe access, di d linkage to care; an h drug users, highly rred, experience us ractices and princip e prevention and tre agement experience	n agencies. Responsible for change protocol. Responsib waste from sites and coordinabliance and maintain safety ag users required. Associate red. Must hold HIV test coun ob. Annualized (if less than 12 months): 1 gistics, QA, programming) of strength of the providing crisis intervention of providing crisis interviewing the providing disposal, and lounge space; and providing crisis intervention of providing crisis intervention of the providing crisis interviewing the providin	scheduling ar le for purchas lates removal protocols. S Degree with selor Total \$ 10,50 f 6th Street inducting heal illitation, and nking on support. populations and strong and strong education.

Appendix B-3f Contract ID# 1000002634

Amendment: 02/01/2019

Staff Position 5: Health E	ducator				
referrals; disposal	program design, facilitati	ion, and curriculum	(e.g. overdose prevention, von development; supports syrin V/HCV testing and linkage to	ge a	ccess,
Brief description of job duties: providing	crisis intervention suppo	TL.			
Minimum,	, 1-3 years experiencing	working with drug ι	isers. Associates Degree pre edge of HIV/HCV prevention/		
Minimum qualifications:				•	
		x Months per	Annualized (if less than		
	x FTE:	Year:	12 months):		Total
Annual Salary:	XFIE:	i cui.	1 1 11011110).		

Staff Position 6: M	Mobile Health	Educator				
				se prevention; vein care; ref		s to
				counseling) through mobile a		
	encampment of	utreach; overseeing	a team of street ou	itreach volunteers; and prov	riding	crisis
Brief description of job duties: in	ntervention su	oport.				
N	Minimum, 1-3 y	ears experiencing v	vorking with drug us	sers. Associates Degree pre	ferre	d. Harm
Minimum qualifications: r	eduction, motiv	vational interviewing	g skills, and knowled	dge of HIV/HCV prevention/	tx pre	eferred.
			x Months per	Annualized (if less than		
Annual Salary:		x FTE:	Year:	12 months):		Total
-	\$56,513.00	0.50	12	1	\$	28,257

Staff Position 7: Health Educator/Inventory Team Lead					
			(e.g. overdose prevention, v		
			ge space; linking participant		
			ention support, Supports mo	bile a	and 6th
Brief description of job duties: Street sites; su	Brief description of job duties: Street sites; supervises volunteers; and coordinates supply inventory.				
	Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred. Harm				
Minimum qualifications: reduction, moti	Minimum qualifications: reduction, motivational interviewing skills, and knowledge of HIV/HCV prevention/tx preferred.			ferred.	
		x Months per	Annualized (if less than		į
Annual Salary:	x FTE:	Year:	12 months):		Total
\$56,513.00	1.00	' 12	1	\$	56,513

	Staff Position 8: Inventory Ass					
	Responsibilities include conducting health education (e.g. overdose prevention, vein care) and				e) and	
	referrals; supp	referrals; supports syringe access, disposal, and lounge space; linking participants to HIV/HCV				
1	testing and linkage to care; and providing crisis intervention support. Supports mobile and 6th					
	Street sites; su	pervises volunteers	; and assists Invent	ory Team Lead with supply i	nventor	у
Brief des	cription of Job dutles: maintenance a	b duties: maintenance and transport.				
}	Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred, Harrm			Harm		
Mir	nimum qualifications: reduction, moti	vational interviewin	g skills, and knowle	dge of HIV/HCV prevention/	tx prefe	rred.
			x Months per	Annualized (if less than		
L	Annual Salary:	x FTE:	Year:	12 months);	T	otal
	\$56,513.00	1.00	12	1	\$	56,513

11.55

Total Salaries: \$ 680,792

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

· Component	Cost	
Social Security	\$	52,081.00
Retirement	\$	13,003.00
Medical	\$	70,326.00
Denta		
Unemployment Insurance	\$	3,540.00
Disability Insurance	\$	27,708.00
Paid Time Off		
Other (Workers Comp):	\$	3,540,00
	Total Fringe Benefit:	170,198

Total Fringe Benefit:
Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

850,990

Occupancy:

Expense Item	Brief Description	Rate	Cost
Rent -Warehouse	\$1,000/mo x 12 mo.	1000	12,000
Rent-6th Street	Prorated rent @ \$434.50/mo x 12 mo.	434.5	5,214
Building Maint	Prorated maintenance cost @ \$166.67/mo.	166.67	2,000
Utilities	\$500/mo x 12 mo.	500	6,000
		Total Occupancy	25 244

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Supplies	General office and program supplies\$547/mo.	\$547/mo	6,564
\	exhange incentives, 1,200 incentives @ \$5each	1	
Incentives	=\$6,000.		6,000
Group supplies	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1000	12,000
	То	tal Materials & Supplies:	24,564

General Operating:

Expense Item	Brief Description	Rate	Cost
Janitorial.	Prorated Monthly janitorioal svc \$485.25/mo.	485.25/mo	5,823
	Prorated gen liability, hazzard and auto		
Insurance	insurance.	208.34	2,500
	·		
		Total General Operating:	8,323

	TOTAL OPERATING EXPENSES:	58,101
F	TOTAL DIRECT COSTS:	909.091

4) INDIRECT COSTS

mount	d basis for Indirect Cost Allocation (i.e., FTE, square footage, or other) An	Descr
	Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	San F
90,909		of tota

,	Indirect Rate:	10.00%
TOTAL	. INDIRECT COSTS:	90,909

TOTAL EXPENSES: 1,000,000

Contractor Name San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26
Funding Source General Fund

B-3g 1

23-24 12/21/2018

Appendix # Page # eral Fund Fiscal Year(s) Funding Notification Date UOS COST ALLOCATION BY SERVICE MODE

		SERVICE MODES						
Personnel Expenses		Syringe A Servic		Lounge Se	rvices			
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
V.P Programs & Services	0.10	10,150	50%	10,150	50%		0%	20,300
Director, Behavorial Health Services	0.05	3,000	50%	3,000	50%	-	0%	6,000
Director, SAS	0.15	5,250	50%	5,250	50%	-	0%	10,500
Associate Director, 6th Street HRC	1.00	32,366	50%	32,367	50%		0%	64,733
Health Educator	7.75	218,988	50%	218,988	50%	-	0%	437,976
Mobile Health Educator	0.50	14,129	50%	14,128	50%	*	0%	28,257
Health Educator/Inventory Team Lead	1.00	28,256	50%	28,257	50%	-	0%	56,513
Inventory Associate/Health Educator	1.00	28,257	50%	28,256	50%	-	0%	56,513
Total FTE & Total Salaries	11.55	340,396	50%	340,396	50%	-	0%	680,792
Fringe Benefits	25.00%	85,099	50%	85,099	50%	-	0%	170,198
Total Personnel Expenses		425,495	50%	425,495	50%	-	0%	850,990
Operating Expenses		Expenditure	%	Expenditure	%	xpenditur	%	Contract Total
Total Occupancy		12,607	50%	12,607	50%	-	0%	25,214
Total Materials and Supplies		12,282	50%	12,282	50%	-	0%	24,564
Total General Operating		4,161	50%	4,162	50%	-	0%	8,323
Total Operating Expenses		29,050	50%	29,051	50%	-	0%	58,101
Total Direct Expenses		454,545	50%	454,546	50%	-	0%	909,091
Indirect Expenses	10.00%	45,454	50%	45,455	50%		0%	90,909
TOTAL EXPENSES		499,999	50%	500,001	50%	-	0%	1,000,000
Units of Service (UOS) per Sei				2,550	4.52	-		4,438
Cost Per Unit of Service by Ser				196.08		-		
	NOC	31,341		15,300	37.			46,641
								Rev. 07/15

BUDGET JUSTIFICATION

Contractor Name San Francisco AIDS Foundaiton
Program Name: HIV Syringe Access & Disposal Services

Appendix #: B-3g
Fiscal Year: 23-24

1a) SALARIES

Staff Position	structure and pr	ensuring the imple ovision of profession	onal oversight to cr	ement and evaluation of the eate a service delivery conting including HIV needs of gay	nuum	that is
Brief description of job dutie	•			,		
	Macter's degree	in nevchology sor	rial carvinae hucin	ess or related disciplines. R	ocuir	amanta
	also include thre	ee years' experienc	e in supervisory ca	apacity, especially in HIV pre- evelopment experience.		
Minimum qualification	also include thre demonstrated p	ee years' experienc	e in supervisory ca	apacity, especially in HIV pre		
Minimum qualification	also include thre demonstrated p	ee years' experienc	e in supervisory ca	apacity, especially in HIV pre	ventio	
Minimum qualification Annual Salary:	also include thre demonstrated p	ee years' experienc	e in supervisory ca nt and program de	apacity, especially in HIV pre- evelopment experience.	ventio	

Staff Position 2:	Director, Beha	avorial Health Ser	vices			***************************************
	Responsible for ensuring the implementation, management and evaluation of the program structure and provision of professional oversight to create a service delivery continuum that is responsive to the current health and well-being needs, including HIV needs of gay and bisexual					
Brief description of job duties:	men.	•				
	Masters degree in psychology, social sciences, business or related discipline; three years expereince in a supervisory capacity, especially in HIV prevention and demonstrated program					
Minimum qualifications:	management a	nd program develo	pment experience.		•	Ū
			x Months per	Annualized (if less than		
Annual Salary:	[x FTE:	Year:	12 months):		Total
	\$120,000.00	0.05	12	1	\$	6,000

Staff Position 3: Director, SA					
strategic goa partnerships training full-ti exchange su	ls in alignment with a with other HIV/AIDS a me and temporary sta pplies. Organizes rer	gency and city obje and Harm Reduction aff in appropriate ex noval of biohazard	sites. Develops annual depo ctives. Builds and maintains in agencies. Responsible for cchange protocol. Responsib waste from sites and coordinations and maintain safety	effective scheduling and ble for purchasing nates removal	
program mar certification o	Three years experience working with Injection and drug users required. Associates Degree with program management, supervision experience preferred. Must hold HIV test counselor certification or be willing to obtain certification on the job.				
Minimum qualifications:	· · · · · · · · · · · · · · · · · · ·	w Months nor	Annualized /if I are the	I	
A 1 O . la.		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):	Total	
\$70,000.0	0.15	12	1	\$ 10,500	

Annual Salary:		x FTE:	Year:	12 months):	Tota
			x Months per	Annualized (if less than	
Minimum qualifications	: development, b	oudgeting, and man			
	required. Associated understanding Understanding	ciates Degree prefe of harm reduction p of HIV/HCV diseas	rred, experience us ractices and princip e prevention and tro	y marginalized, or homeless sing motivational interviewing bles, experience doing health eatment. Supervisory experi	and stron
Brief description of job duties	Responsibilities Harm Reductio education (e.g.	n Center; supervisii overdose preventic	tions (schedules, long health educators on, vein care) and re	gistics, QA, programming) o s, volunteers, and interns; co eferrals; program design, fac isposal, and lounge space; li nd providing crisis interventi	nducting h cilitation, ar

Staff Position 5: He	lealth Educat	or			
	Responsibilities include conducting health education (e.g. overdose prevention, vein care) and				
				development; supports syrin	
als	isposal, and lo	unge space; iinking	i participants to HIV +	//HCV testing and linkage to	care; and
Brief description of job duties: pr	TOVIGING CHSIS	iurei Aeurrou zabbor	ι,		
				sers. Associates Degree pre	
Minimum qualifications:	eduction, motiv	ational interviewing	skilis, and knowled	dge of HIV/HCV prevention/	ix preferred.
			x Months per	Annualized (if less than	
Annual Salary:		x FTE:	Year:	12 months):	Total
	\$56,513.00	7.75	12	1	\$ 437,976

Staff Position 6:	osition 6: Mobile Health Educator					
	Responsibilities include health education (e.g. overdose prevention; vein care; referrals to					
	HIV/HCV testing and linkage to care; harm reduction counseling) through mobile and					
			a team of street ou	itreach volunteers; and prov	/iding	crisis
Brief description of job duties: i	<u>Intervention sur</u>	pport.				
	Minimum, 1-3 y	ears experiencing v	vorking with drug us	sers. Associates Degree pre	eferre	d. Harm
Minimum qualifications: r	reduction, motiv	vational interviewing				eferred.
			x Months per	Annualized (if less than		
Annual Salary:		x FTE:	Year:	12 months):		Total
	\$56,513.00	0,50	12	1	\$	28,257

Staff Position 7: Health Educator/Inventory Team Lead					
			(e.g. overdose prevention, \		
			ge space; linking participant		
			ention support. Supports mo	bile a	nd 6th
Brief description of job duties: Street sites;	supervises volunteers	s; and coordinates s	upply inventory.		
Minimum, 1-	3 years experiencing	working with drug u	sers. Associates Degree pre	eferre	d. Harm
Minimum qualifications: reduction, m	otivational interviewin				ferred.
		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):		Total
\$56,513.0	1.00	12	1	\$	56,513

Staff Position 8: Inventory Associate/Health Educator					
Responsibilitie	Responsibilities include conducting health education (e.g. overdose prevention, vein care) and				
referrals; supp	orts syringe access,	disposal, and loung	ge space; linking participant	s to F	IIV/HCV
testing and link	age to care; and pre	oviding crisis interve	ention support. Supports mo	bile a	and 6th
		; and assists invent	ory Team Lead with supply	inver	tory
Brief description of job duties: maintenance a	nd transport.				
Minimum, 1-3	ears experiencing v	working with drug u	sers. Associates Degree pre	eferre	d. Harm
Minimum qualifications: reduction, moti	vational interviewing	g skills, and knowle	dge of HIV/HCV prevention	tx pre	eferred.
		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):		Total
\$56,513.00	1.00	12	1	\$	56,513

11.55

Total Salaries: \$

680,792

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cos	st
Social Security	\$	52,081.00
Retirement	\$	13,003.00
Medical	\$	70,326.00
. Dental		
Unemployment Insurance	\$	3,540.00
Disability Insurance	\$	27,708.00
Paid Time Off		
Other (Workers Comp):	\$	3,540.00
	Total Fringe Benef	fit: 170,198

Fringe Benefit %: 25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

850,990

Appendix B-3g Contract ID# 1000002634

Occupancy:	

Expense Iter	n	Brief Description	Rate	Cost	
Rent -Warehou	ıse \$1,0	00/mo x 12 mo.	1000	12,000	
Rent-6th Stre	et Pror	ated rent @ \$434.50/mo x 12 mo.	434.5	5,214	
Building Mair	nt Pror	ated maintenance cost @ \$166.67/mo.	166.67	2,000	
Utilities	\$50	D/mo x 12 mo.	500	6,000	
			Total Occupancy:	25,214	

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Supplies	General office and program supplies\$547/mo.	\$547/mo	6,564
	exhange incentives, 1,200 incentives @ \$5each		
Incentives	=\$6,000.		6,000
Group supplies	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1000	12,000
	· ·		
	Total	Materials & Supplies:	24 564

General Operating:

Expense Item	Brief Description	Rate	Cost	
Janitorial	Prorated Monthly janitorioal svc \$485.25/mo.	485.25/mo	5,823	
	Prorated gen liability, hazzard and auto			
Insurance	insurance.	208.34	2,500	
1				
		Total General Operating:	8,323	

TOTAL OPERATING EXPENSES:	58,101
TOTAL DIRECT COSTS:	909,091

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)			
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%			
of total direct costs.	90,909		

	Indirect Rate:	10.00%
TOTAL	INDIRECT COSTS:	90,909

TOTAL EXPENSES: 1,000,000

Contractor Name	San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy)	7/1/16-6/30/26
Funding Source	General Fund

B-3h

Appendix # Page # Fiscal Year(s) Funding Notification Date

1 24-25 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

		SERVICE MODES						
Personnel Expenses		Syringe A Servic		Lounge Se	nioss			
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	0/ 575	Comb
						Salaries		Contract Totals
V.P Programs & Services	0.10	10,150	50%	10,150	50%		0%	20,300
Director, Behavorial Health Services	0.05	3,000	50%	3,000	50%		0%	6,000
Director, SAS	0,15	5,250	50%	5,250	50%		0%	10,500
Associate Director, 6th Street HRC	1.00	32,366	50%	32,367	50%		0%	64,733
Health Educator	7.75	218,988	50%	218,988	50%	-	0%	437,976
Mobile Health Educator	0.50	14,129	50%	14,128	50%		0%	28,257
Health Educator/Inventory Team Lead	1.00	28,256	50%	28,257	50%		0%	56,513
Inventory Associate/Health Educator	1.00	28,257	50%	28,256	50%	_	0%	56,513
Total FTE & Total Salaries	11.55	340,396	50%	340,396	50%	1	0%	680,792
Fringe Benefits	25.00%	85,099	50%	85,099	50%	-	0%	170,198
Total Personnel Expenses		425,495	50%	425,495	50%	-	. 0%	850,990
Operating Expenses		Expenditure	%	Expenditure	%	xpenditur	%	Contract Total
Total Occupancy		12,607	50%	12,607	50%	-	0%	25,214
Total Materials and Supplies		12,282	50%	12,282	50%	1	0%	24,564
Total General Operating		4,161	50%	4,162	50%	_	0%	8,323
Total Operating Expenses		29,050	50%	29,051	50%	-	0%	58,101
		····						
Total Direct Expenses		454,545	50%	454,546	50%		0%	909,091
Indirect Expenses	10.00%	45,454	50%	45,455	50%		0%	90,909
TOTAL EXPENSES		499,999	50%	500,001	50%	-	0%	1,000,000
Units of Service (UOS) per Ser	vice Mode	1,888		2,550		-		4,438
Cost Per Unit of Service by Ser	vice Mode	264.83		196.08		-		
	NOC	31,341		15,300			107 57 25	46,641
								Kev. 07/15

BUDGET JUSTIFICATION

Contractor Name	San Francis	co AIDS Foundai	ton	Appendix #:	B-3h
		Access & Dispos		Fiscal Year:	
				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1a) SALARIES			•		
Staff Position 1:	V.P Programs	s & Services	,		
				ement and evaluation of the	
				eate a service delivery conti	
Brief description of job duties:	men.			, including HIV needs of gay	
·	-	, ,		ess or related disciplines. R	•
				pacity, especially in HIV pre velopment experience.	vention and
Minimum qualifications		orogram managome	intalia program ao	volophich expenditoe.	
Minimum qualifications:			x Months per	Annualized (if less than	· ·
Annual Salary:		x FTE:	Year:	12 months):	Total
7 Wilder Other y.	\$203,000.00	0.10	12	12 months).	\$ 20,300
	φ200,000.00	0.10	1 <u>L</u>	<u> </u>	Ψ 20,300
Staff Position 2:	Director Reh	avorial Health Ser	vicas		
Stair r Osition 2.				ement and evaluation of the	program
				eate a service delivery conti	
	•	•	•	, including HIV needs of gav	
Brief description of job duties:	men.				
	Masters degree	e in psychology, soc	ial sciences, busine	ess or related discipline; thre	e years
				prevention and demonstra	ted program
Minimum qualifications:	management a	ind program develor		· · · · · · · · · · · · · · · · · · ·	
	ļ		x Months per	Annualized (if less than	
Annual Salary:	4/00 000 00	x FTE:	Year:	12 months):	Total
	\$120,000.00	0.05	12	1	\$ 6,000
		······			
Staff Position 3:				1 B 1	
				sites. Develops annual department	
				ctives. Bullds and maintains agencies. Responsible for	
				change protocol. Responsib	
				waste from sites and coording	
		•		pliance and maintain safety	
Brief description of job duties:				•	,
				g users required. Associate	
				ed. Must hold HIV test coun	selor
Minimum qualifications:	certification or l	be willing to obtain o	ertification on the j	ob.	
· · · · · · · · · · · · · · · · · · ·			x Months per	Annualized (if less than	
Annual Salary:		x FTE:	Year:	12 months):	Total
	\$70,000.00	0.15	12	1	\$ 10,500
	and the second				
Staff Position 4:	Associate Dir	ector, 6th Street H	RC		
				gistics, QA, programming) o	f 6th Street
				, volunteers, and interns; co	
,	education (e.g.	overdose preventio	n, vein care) and re	eferrals; program design, fac	ilitation, and
				sposal, and lounge space; li	
Brief description of job duties:	participants to I	HIV/HCV testing and	d linkage to care; ar	nd providing crisis intervention	on support.

Appendix B-3h
Contract ID# 1000002634

Annual Salary:

Total

64,733

\$64,733.00

Understanding of HIV/HCV disease prevention and treatment. Supervisory experience, program Minimum qualifications: development, budgeting, and management experience required.

1.00

Five years' experience working with drug users, highly marginalized, or homeless populations required. Associates Degree preferred, experience using motivational interviewing and strong understanding of harm reduction practices and principles, experience doing health education.

x Months per Year:

12

Annualized (if less than

12 months):

Staff Position 5:	Health Educa	tor					
	Responsibilities include conducting health education (e.g. overdose prevention, vein care) and referrals; program design, facilitation, and curriculum development; supports syringe access, disposal, and lounge space; linking participants to HIV/HCV testing and linkage to care; and						
Brief description of job duties:	providing crisis	intervention suppo	l.				
	Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred. Harm reduction, motivational interviewing skills, and knowledge of HIV/HCV prevention/tx preferred.						
Minimum qualifications:							
			x Months per	Annualized (if less than			
Annual Salary:		x FTE:	Year:	12 months):		Total	
	\$56,513.00	7.75	12	. 1	\$	437,976	

Staff Position 6: Mobile Healt	h Educator				-	
	Responsibilities include health education (e.g. overdose prevention; vein care; referrals to					
			counseling) through mobile a			
	encampment outreach; overseeing a team of street outreach volunteers; and providing crisis Brief description of job duties: intervention support.					
Minimum, 1-3	Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred. Harm					
Minimum qualifications: reduction, mo	tivational interviewin	g skills, and knowle	dge of HIV/HCV prevention/	tx pre	ferred.	
		x Months per	Annualized (if less than			
Annual Salary:	x FTE:	Year:	12 months):		Total	
\$56,513.00	0.50	12	1	\$	28,257	

Staff Position 7: Health Educa	tor/Inventory Tea	n Lead			
			(e.g. overdose prevention, v		
			ge space; linking participant		
			ention support. Supports mo	bile a	nd 6th
Brief description of job duties: Street sites; su					
			sers. Associates Degree pre		
Minimum qualifications: reduction, moti	vational interviewing				erred.
,		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):		Total
\$56,513.00	1.00	12	1	\$	56,513

Staff Position 8: Inventory Ass	ociate/Health Edu	ıcator		
Responsibilitie	s include conducting	health education (e.g. overdose prevention, v	ein care) and
referrals; suppo	orts syringe access,	disposal, and loung	ge space; linking participant	s to HIV/HCV
testing and link	age to care; and pro	oviding crisis interve	ention support. Supports mo	bile and 6th
		; and assists Invent	ory Team Lead with supply	Inventory
Brief description of job duties: maintenance a	nd transport.			
Minimum, 1-3 y	ears experiencing v	working with drug us	sers. Associates Degree pre	eferred. Harm
Minimum qualifications: reduction, moti	vational Interviewing			
		x Months per	Annualized (if less than	
Annual Salary:	x FTE:	Year:	12 months):	Total
\$56,513.00	1.00	12	1.	\$ 56,513

11.55

Total Salaries: \$

680,792

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cost
Social Security	\$ 52,081.00
Retirement	\$ 13,003.00
Medical	\$ 70,326.00
Dental	
Unemployment Insurance	\$ 3,540.00
Disability Insurance	\$ 27,708.00
Paid Time Off	•
Other (Workers Comp):	\$ 3,540.00
	mm (1 mm) mm and

Total Fringe Benefit:

170,198

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

850,990

Occupanc	y:	

	Expense Item	Brief Description	Rate	Cost
	Rent -Warehouse	\$1,000/mo x 12 mo.	1000	12,000
	Rent-6th Street	Prorated rent @ \$434,50/mo x 12 mo.	434.5	5,214
	Building Maint	Prorated maintenance cost @ \$166.67/mo.	166.67	2,000
	Utilities	\$500/mo x 12 mo.	500	6,000
	-			
L	•			
			Total Occupancy	25 214

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Supplies	General office and program supplies\$547/mo.	\$547/mo	6,564
	exhange incentives, 1,200 incentives @ \$5each		
Incentives	=\$6,000.		6,000
Group supplies	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1000	12,000
	Total N	laterials & Supplies:	24,564

General Operating:

Expense Item	Brief Description	Rate	Cost
Janitorial	Prorated Monthly janitorioal svc \$485.25/mo.	485.25/mo	5,823
	Prorated gen liability, hazzard and auto		
Insurance	insurance.	208.34	2,500
		Total General Operating:	8,323

TOTAL OPERATING EXPENSES:	58,101
No.	
TOTAL DIRECT COSTS:	909,091

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	90,909

Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	90,909

TOTAL EXPENSES: 1,000,000

Contractor Name San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy) 7/1/16-6/30/26
Funding Source General Fund

B-3i

Appendix # Page # Fiscal Year(s) Funding Notification Date

1 25-26 12/21/2018

UOS COST ALLOCATION BY SERVICE MODE

				SERVICE MO	DES	N		
		Syringe A	ccess					
Personnel Expenses	•	Servic	es	Lounge Se	rvices			•
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
V.P Programs & Services	0.10	10,150	50%	10,150	50%		0%	20,300
Director, Behavorial Health Services	0.05	3,000	50%	3,000	50%	-	0%	6,000
Director, SAS	0.15	5,250	50%	5,250	50%	-	0%	10,500
Associate Director, 6th Street HRC	1,00	32,366	50%	32,367	50%	-	0%	64,733
Health Educator	7.75	218,988	50%	218,988	50%	-	0%	437,976
Mobile Health Educator	0.50	14,129	50%	14,128	50%	~	0%	28,257
Health Educator/Inventory Team Lead	1.00	28,256	50%	28,257	50%	-	0%	56,513
Inventory Associate/Health Educator	1.00	28,257	50%	28,256	50%	-	0%	56,513
Total FTE & Total Salaries	11.55	340,396	50%	340,396	50%	-	0%	680,792
Fringe Benefits	25.00%	85,099	50%	85,099	50%	-	0%	170,198
Total Personnel Expenses		425,495	50%	425,495	50%	-	0%	850,990
					,			
Operating Expenses		Expenditure	%	Expenditure	%	xpenditur	%	Contract Tota
Total Occupancy		12,607	50%	12,607	50%	,	0%	25,214
Total Materials and Supplies		12,282	50%_	12,282	50%	-	0%	24,564
Total General Operating		4,161	50%_	4,162	50%	-	0%	8,323
Total Operating Expenses	•	29,050	50%	29,051	50%	-]	0%	58,101
Total Direct Expenses		454,545	50%	454,546	50%	-	0%	909,091
Indirect Expenses	10.00%	45,454	50%	45,455	50%		0%	90,909
TOTAL EXPENSES	_	499,999	50%	500,001	50%	-	0%	1,000,000
	ال ال							
Units of Service (UOS) per Ser			Const.	2,550	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	-		4,438
Cost Per Unit of Service by Ser				196.08		-		describe as
	NOC	31,341		15,300	1	1 !		46,641

BUDGET JUSTIFICATION

 Contractor Name
 San Francisco AIDS Foundaiton
 Appendix #:
 B-3i

 Program Name:
 HIV Syringe Access & Disposal Services
 Fiscal Year:
 25-26

1a) SALARIES

structure and pro responsive to the	vision of profession	onal oversight to cr	ement and evaluation of the eate a service delivery conting the including HIV needs of gay	านนฑ	that is
Master's degree			ess or related disciplines. Rapacity, especially in HIV pre		
			evelopment experience.	V CHILIC	ni ana
				VOILLIO	ar and
		nt and program de	velopment experience.		Total

Staff Position 2: Directo	or, Behavorial Health	Services			
structur	re and provision of prof	essional oversight to c	ement and evaluation of the reate a service delivery conti s, including HIV needs of gay	nuum tl	nat is
Brief description of job duties: men.					
	Masters degree in psychology, social sciences, business or related discipline; three years expereince in a supervisory capacity, especially in HIV prevention and demonstrated program				
Minimum qualifications: manage	ement and program de	velopment experience.		•	-
		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):	7	otal
\$120,0	00.000 0.	05 12	. 1	\$	6,000

Staff Position 3:	Director, SAS					900-000-000-00
	strategic goals i partnerships wit training full-time exchange suppl	n alignment with ag th other HIV/AIDS a and temporary sta les. Organizes ren	gency and city obje and Harm Reductic aff in appropriate ex noval of biohazard	sites. Develops annual departives. Builds and maintains on agencies. Responsible for exchange protocol. Responsibwaste from sites and coordinal maintain safety	effective schedole for prates re	ve uling and ourchasing emoval
	Three years experience working with injection and drug users required. Associates Degree with program management, supervision experience preferred. Must hold HIV test counselor certification or be willing to obtain certification on the job. Minimum qualifications:					ee with
			x Months per	Annualized (if less than		
Annual Salary:		x FTE:	Year:	12 months):	T	otal
	\$70,000.00	0.15	12	1	.\$	10,500

Staff Position 4: Associate Dir	ector, 6th Street F	łRC			
			gistics, QA, programming)		
			s, volunteers, and interns; c		
			eferrals; program design, fa		
			sposal, and lounge space;		
Brief description of job duties: participants to	HIV/HCV testing an	d linkage to care; a	nd providing crisis intervent	tion su	ipport.
Five years' exp	erience working wit	h drug users, highly	marginalized, or homeless	s popu	lations
			ing motivational interviewin		
			oles, experience doing heal		
			eatment. Supervisory exper	ience,	program
Minimum qualifications: development, b	oudgeting, and man				
		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):	1	Total
\$64.733.00	. 1.00	12	1	\$	64,733

Appendix B-3i Contract ID# 1000002634

Amendment: 02/01/2019

Staff Position 5: Health Educate	or			
referrals; progra disposal, and lo	m design, facilitation	on, and curriculum	(e.g. overdose prevention, volume of the development; supports syring the V/HCV testing and linkage to	ge access,
Brief description of job duties: providing crisis i	ntervention suppor	rt.	<u>,</u>	
Minimum, 1-3 ye	ears experiencing v	vorking with drug u	isers. Associates Degree pre edge of HIV/HCV prevention/	
Minimum qualifications:		, 		
		x Months per	Annualized (if less than	
Annual Salary:	x FTE:	Year:	12 months):	Total
\$56.513.00	7.75	12	1	\$ 437,976

Staff Position 6: Mobile Hea	th Educator			No. of the second secon
Responsibilit	Responsibilities include health education (e.g. overdose prevention; vein care; referrals to			
	HIV/HCV testing and linkage to care; harm reduction counseling) through mobile and			
encampment	encampment outreach; overseeing a team of street outreach volunteers; and providing crisis			
Brief description of job duties: Intervention s	support.			
Minimum, 1-3	years experiencing	working with drug u	sers. Associates Degree pre	eferred. Harm
Minimum qualifications: reduction, mo				
·		x Months per	Annualized (if less than	
Annual Salary:	x FTE:	Year:	12 months):	Total
. \$56,513.0	0.50	12	1	\$ 28,257

Staff Position 7: Health Educa			· · · · · · · · · · · · · · · · · · ·		AND DESCRIPTION OF THE PERSON
Responsibilities include conducting health education (e.g. overdose prevention, vein care) and referrals; supports syringe access, disposal, and lounge space; linking participants to HIV/HCV testing and linkage to care; and providing crisis intervention support. Supports mobile and 6th Brief description of job duties: Street sites; supervises volunteers; and coordinates supply inventory.					
Brief description of job duties: Street sites; su	pervises volunteers	; and coordinates s	upply inventory.		
	Minimum, 1-3 years experiencing working with drug users. Associates Degree preferred. Harm Minimum qualifications: reduction, motivational interviewing skills, and knowledge of HIV/HCV prevention/tx preferred.				
		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):		Total
\$56,513.00	1.00	12	1	\$	56,513

Staff Position 8: Inventory Associate/Health Educator					
Responsibilities include conducting health education (e.g. overdose prevention, vein care) and					
	referrals; supports syringe access, disposal, and lounge space; linking participants to HIV/HCV				
			ention support. Supports mo		
		; and assists Invent	ory Team Lead with supply	inventory	
Brief description of job duties: maintenance a					
			sers. Associates Degree pre		
Minimum qualifications: reduction, moti	vational interviewing				
		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):	Total	
\$56,513.00	1.00	12	1	\$ 56,513	

11.55

Total Salaries: \$ 680,792

1b) EMPLOYEE FRINGE BENEFITS:

(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Component	Cost
Social Security	\$ 52,081.00
Retirement	\$ 13,003.00
Medical	\$ 70,326.00
Dental	
Unemployment Insurance	\$ 3,540.00
Disability Insurance	\$ 27,708.00
Paid Time Off	
Other (Workers Comp):	

Total Fringe Benefit:

170,198

Fringe Benefit %:

25.00%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

BENEFITS: 850,990

Occupand	cy:	
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	Expense Item	Brief Description	Rate	Cost
	Rent -Warehouse	\$1,000/mo x 12 mo.	1000	12,000
	Rent-6th Street	Prorated rent @ \$434.50/mo x 12 mo.	434.5	5,214
	Building Maint	Prorated maintenance cost @ \$166.67/mo.	166.67	2,000
	Utilities	\$500/mo x 12 mo.	500	6,000
-	· · · · · · · · · · · · · · · · · · ·			
L			Total Occupancy:	25 214

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost .
Supplies	General office and program supplies\$547/mo.	\$547/mo	6,564
	exhange incentives, 1,200 incentives @ \$5eac	n i	
<u>Incentives</u>	=\$6,000.		6,000
· Group supplies	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1000	12,000
	То	tal Materials & Supplies:	24,564

General Operating:

Expense Item	Brief Description	Rate	Cost
Janitorial	Prorated Monthly janitorioal svc \$485.25/mo.	485.25/mo	5,823
	Prorated gen liability, hazzard and auto		
Insurance	insurance.	208.34	2,500
		Total General Operating:	8,323

TOTAL OPERATING EXPENSES:	58,101
TOTAL DIRECT COSTS:	909.091

4) INDIRECT COSTS

Describe method and basis for Indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks reimbursement at a rate of 10%	
of total direct costs.	90,909
_	

Indirect Rate:	10.00%
TOTAL INDIRECT COSTS:	90,909

TOTAL EXPENSES: 1,000,000



San Francisco Department of Public Health Business Associate Agreement

This Business Associate Agreement ("BAA") supplements and is made a part of the contract by and between the City and County of San Francisco, the Covered Entity ("CE"), and Contractor, the Business Associate ("BA") (the "Agreement"). To the extent that the terms of the Agreement are inconsistent with the terms of this BAA, the terms of this BAA shall control.

RECITALS

- A. CE, by and through the San Francisco Department of Public Health ("SFDPH"), wishes to disclose certain information to BA pursuant to the terms of the Agreement, some of which may constitute Protected Health Information ("PHI") (defined below).
- B. For purposes of the Agreement, CE requires Contractor, even if Contractor is also a covered entity under HIPAA, to comply with the terms and conditions of this BAA as a BA of CE.
- C. CE and BA intend to protect the privacy and provide for the security of PHI disclosed to BA pursuant to the Agreement in compliance with the Health Insurance Portability and Accountability Act of 1996, Public Law 104-191 ("HIPAA"), the Health Information Technology for Economic and Clinical Health Act, Public Law 111-005 ("the HITECH Act"), and regulations promulgated there under by the U.S. Department of Health and Human Services (the "HIPAA Regulations") and other applicable laws, including, but not limited to, California Civil Code §§ 56, et seq., California Health and Safety Code § 1280.15, California Civil Code §§ 1798, et seq., California Welfare & Institutions Code §§5328, et seq., and the regulations promulgated there under (the "California Regulations").
- D. As part of the HIPAA Regulations, the Privacy Rule and the Security Rule (defined below) require CE to enter into a contract containing specific requirements with BA prior to the disclosure of PHI, as set forth in, but not limited to, Title 45, Sections 164.314(a), 164.502(a) and (e) and 164.504(e) of the Code of Federal Regulations ("C.F.R.") and contained in this BAA.
- E. BA enters into agreements with CE that require the CE to disclose certain identifiable health information to BA. The parties desire to enter into this BAA to permit BA to have access to such information and comply with the BA requirements of HIPAA, the HITECH Act, and the corresponding Regulations.

In consideration of the mutual promises below and the exchange of information pursuant to this BAA, the parties agree as follows:



San Francisco Department of Public Health Business Associate Agreement

1. Definitions.

- a. Breach means the unauthorized acquisition, access, use, or disclosure of PHI that compromises the security or privacy of such information, except where an unauthorized person to whom such information is disclosed would not reasonably have been able to retain such information, and shall have the meaning given to such term under the HITECH Act and HIPAA Regulations [42 U.S.C. Section 17921 and 45 C.F.R. Section 164.402], as well as California Civil Code Sections 1798.29 and 1798.82.
- b. Breach Notification Rule shall mean the HIPAA Regulation that is codified at 45 C.F.R. Parts 160 and 164, Subparts A and D.
- c. Business Associate is a person or entity that performs certain functions or activities that involve the use or disclosure of protected health information received from a covered entity, but other than in the capacity of a member of the workforce of such covered entity or arrangement, and shall have the meaning given to such term under the Privacy Rule, the Security Rule, and the HITECH Act, including, but not limited to, 42 U.S.C. Section 17938 and 45 C.F.R. Section 160.103.
- d. Covered Entity means a health plan, a health care clearinghouse, or a health care provider who transmits any information in electronic form in connection with a transaction covered under HIPAA Regulations, and shall have the meaning given to such term under the Privacy Rule and the Security Rule, including, but not limited to, 45 C.F.R. Section 160.103.
- e. Data Aggregation means the combining of Protected Information by the BA with the Protected Information received by the BA in its capacity as a BA of another CE, to permit data analyses that relate to the health care operations of the respective covered entities, and shall have the meaning given to such term under the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.501.
- f. Designated Record Set means a group of records maintained by or for a CE, and shall have the meaning given to such term under the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.501.
- g. Electronic Protected Health Information means Protected Health Information that is maintained in or transmitted by electronic media and shall have the meaning given to such term under HIPAA and the HIPAA Regulations, including, but not limited to, 45 C.F.R. Section 160.103. For the purposes of this BAA, Electronic PHI includes all computerized data, as defined in California Civil Code Sections 1798.29 and 1798.82.
- h. Electronic Health Record means an electronic record of health-related information on an individual that is created, gathered, managed, and consulted by authorized



San Francisco Department of Public Health Business Associate Agreement

health care clinicians and staff, and shall have the meaning given to such term under the HITECH Act, including, but not limited to, 42 U.S.C. Section 17921.

- i. Health Care Operations shall have the meaning given to such term under the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.501.
- **j. Privacy Rule** shall mean the HIPAA Regulation that is codified at 45 C.F.R. Parts 160 and 164, Subparts A and E.
- k. Protected Health Information or PHI means any information, including electronic PHI, whether oral or recorded in any form or medium: (i) that relates to the past, present or future physical or mental condition of an individual; the provision of health care to an individual; or the past, present or future payment for the provision of health care to an individual; and (ii) that identifies the individual or with respect to which there is a reasonable basis to believe the information can be used to identify the individual, and shall have the meaning given to such term under the Privacy Rule, including, but not limited to, 45 C.F.R. Sections 160.103 and 164.501. For the purposes of this BAA, PHI includes all medical information and health insurance information as defined in California Civil Code Sections 56.05 and 1798.82.
- l. Protected Information shall mean PHI provided by CE to BA or created, maintained, received or transmitted by BA on CE's behalf.
- m. Security Incident means the attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or interference with system operations in an information system, and shall have the meaning given to such term under the Security Rule, including, but not limited to, 45 C.F.R. Section 164.304.
- n. Security Rule shall mean the HIPAA Regulation that is codified at 45 C.F.R. Parts 160 and 164, Subparts A and C.
- o. Unsecured PHI means PHI that is not secured by a technology standard that renders PHI unusable, unreadable, or indecipherable to unauthorized individuals and is developed or endorsed by a standards developing organization that is accredited by the American National Standards Institute, and shall have the meaning given to such term under the HITECH Act and any guidance issued pursuant to such Act including, but not limited to, 42 U.S.C. Section 17932(h) and 45 C.F.R. Section 164.402.

2. Obligations of Business Associate.

a. Attestations. Except when CE's data privacy officer exempts BA in writing, the BA shall complete the following forms, attached and incorporated by reference as though fully set forth herein, SFDPH Attestations for Privacy (Attachment 1) and Data Security (Attachment 2) within sixty (60) calendar days from the execution of the Agreement. If CE makes substantial changes



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to any of these forms during the term of the Agreement, the BA will be required to complete CE's updated forms within sixty (60) calendar days from the date that CE provides BA with written notice of such changes. BA shall retain such records for a period of seven years after the Agreement terminates and shall make all such records available to CE within 15 calendar days of a written request by CE.

- b. User Training. The BA shall provide, and shall ensure that BA subcontractors, provide, training on PHI privacy and security, including HIPAA and HITECH and its regulations, to each employee or agent that will access, use or disclose Protected Information, upon hire and/or prior to accessing, using or disclosing Protected Information for the first time, and at least annually thereafter during the term of the Agreement. BA shall maintain, and shall ensure that BA subcontractors maintain, records indicating the name of each employee or agent and date on which the PHI privacy and security trainings were completed. BA shall retain, and ensure that BA subcontractors retain, such records for a period of seven years after the Agreement terminates and shall make all such records available to CE within 15 calendar days of a written request by CE.
- c. Permitted Uses. BA may use, access, and/or disclose Protected Information only for the purpose of performing BA's obligations for, or on behalf of, the City and as permitted or required under the Agreement and BAA, or as required by law. Further, BA shall not use Protected Information in any manner that would constitute a violation of the Privacy Rule or the HITECH Act if so used by CE. However, BA may use Protected Information as necessary (i) for the proper management and administration of BA; (ii) to carry out the legal responsibilities of BA; (iii) as required by law; or (iv) for Data Aggregation purposes relating to the Health Care Operations of CE [45 C.F.R. Sections 164.502, 164.504(e)(2). and 164.504(e)(4)(i)].
- d. Permitted Disclosures. BA shall disclose Protected Information only for the purpose of performing BA's obligations for, or on behalf of, the City and as permitted or required under the Agreement and BAA, or as required by law. BA shall not disclose Protected Information in any manner that would constitute a violation of the Privacy Rule or the HITECH Act if so disclosed by CE. However, BA may disclose Protected Information as necessary (i) for the proper management and administration of BA; (ii) to carry out the legal responsibilities of BA; (iii) as required by law; or (iv) for Data Aggregation purposes relating to the Health Care Operations of CE. If BA discloses Protected Information to a third party, BA must obtain, prior to making any such disclosure, (i) reasonable written assurances from such third party that such Protected Information will be held confidential as provided pursuant to this BAA and used or disclosed only as required by law or for the purposes for which it was disclosed to such third party, and (ii) a written agreement from such third party to immediately notify BA of any breaches, security incidents, or unauthorized uses or disclosures of the Protected Information in accordance with paragraph 2 (n) of this BAA, to the extent it has obtained knowledge of such

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occurrences [42 U.S.C. Section 17932; 45 C.F.R. Section 164.504(e)]. BA may disclose PHI to a BA that is a subcontractor and may allow the subcontractor to create, receive, maintain, or transmit Protected Information on its behalf, if the BA obtains satisfactory assurances, in accordance with 45 C.F.R. Section 164.504(e)(1), that the subcontractor will appropriately safeguard the information [45 C.F.R. Section 164.502(e)(1)(ii)].

- e. Prohibited Uses and Disclosures. BA shall not use or disclose Protected Information other than as permitted or required by the Agreement and BAA, or as required by law. BA shall not use or disclose Protected Information for fundraising or marketing purposes. BA shall not disclose Protected Information to a health plan for payment or health care operations purposes if the patient has requested this special restriction, and has paid out of pocket in full for the health care item or service to which the Protected Information solely relates [42 U.S.C. Section 17935(a) and 45 C.F.R. Section 164.522(a)(1)(vi)]. BA shall not directly or indirectly receive remuneration in exchange for Protected Information, except with the prior written consent of CE and as permitted by the HITECH Act, 42 U.S.C. Section 17935(d)(2), and the HIPAA regulations, 45 C.F.R. Section 164.502(a)(5)(ii); however, this prohibition shall not affect payment by CE to BA for services provided pursuant to the Agreement.
- f. Appropriate Safeguards. BA shall take the appropriate security measures to protect the confidentiality, integrity and availability of PHI that it creates, receives, maintains, or transmits on behalf of the CE, and shall prevent any use or disclosure of PHI other than as permitted by the Agreement or this BAA, including, but not limited to, administrative, physical and technical safeguards in accordance with the Security Rule, including, but not limited to, 45 C.F.R. Sections 164.306, 164.308, 164.310, 164.312, 164.314 164.316, and 164.504(e)(2)(ii)(B). BA shall comply with the policies and procedures and documentation requirements of the Security Rule, including, but not limited to, 45 C.F.R. Section 164.316, and 42 U.S.C. Section 17931. BA is responsible for any civil penalties assessed due to an audit or investigation of BA, in accordance with 42 U.S.C. Section 17934(e).
- g. Business Associate's Subcontractors and Agents. BA shall ensure that any agents and subcontractors that create, receive, maintain or transmit Protected Information on behalf of BA, agree in writing to the same restrictions and conditions that apply to BA with respect to such PHI and implement the safeguards required by paragraph 2.f. above with respect to Electronic PHI [45 C.F.R. Section 164.504(e)(2) through (e)(5); 45 C.F.R. Section 164.308(b)]. BA shall mitigate the effects of any such violation.
- h. Accounting of Disclosures. Within ten (10) calendar days of a request by CE for an accounting of disclosures of Protected Information or upon any disclosure of Protected Information for which CE is required to account to an individual, BA and its agents and subcontractors shall make available to CE the information required to provide an accounting of

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disclosures to enable CE to fulfill its obligations under the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.528, and the HITECH Act, including but not limited to 42 U.S.C. Section 17935 (c), as determined by CE. BA agrees to implement a process that allows for an accounting to be collected and maintained by BA and its agents and subcontractors for at least seven (7) years prior to the request. However, accounting of disclosures from an Electronic Health Record for treatment, payment or health care operations purposes are required to be collected and maintained for only three (3) years prior to the request, and only to the extent that BA maintains an Electronic Health Record. At a minimum, the information collected and maintained shall include: (i) the date of disclosure; (ii) the name of the entity or person who received Protected Information and, if known, the address of the entity or person; (iii) a brief description of Protected Information disclosed; and (iv) a brief statement of purpose of the disclosure that reasonably informs the individual of the basis for the disclosure, or a copy of the individual's authorization, or a copy of the written request for disclosure [45 C.F.R. 164.528(b)(2)]. If an individual or an individual's representative submits a request for an accounting directly to BA or its agents or subcontractors, BA shall forward the request to CE in writing within five (5) calendar days.

- i. Access to Protected Information. BA shall make Protected Information maintained by BA or its agents or subcontractors in Designated Record Sets available to CE for inspection and copying within (5) days of request by CE to enable CE to fulfill its obligations under state law [Health and Safety Code Section 123110] and the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.524 [45 C.F.R. Section 164.504(e)(2)(ii)(E)]. If BA maintains Protected Information in electronic format, BA shall provide such information in electronic format as necessary to enable CE to fulfill its obligations under the HITECH Act and HIPAA Regulations, including, but not limited to, 42 U.S.C. Section 17935(e) and 45 C.F.R. 164.524.
- j. Amendment of Protected Information. Within ten (10) days of a request by CE for an amendment of Protected Information or a record about an individual contained in a Designated Record Set, BA and its agents and subcontractors shall make such Protected Information available to CE for amendment and incorporate any such amendment or other documentation to enable CE to fulfill its obligations under the Privacy Rule, including, but not limited to, 45 C.F.R Section 164.526. If an individual requests an amendment of Protected Information directly from BA or its agents or subcontractors, BA must notify CE in writing within five (5) days of the request and of any approval or denial of amendment of Protected Information maintained by BA or its agents or subcontractors [45 C.F.R. Section 164.504(e)(2)(ii)(F)].
- k. Governmental Access to Records. BA shall make its internal practices, books and records relating to the use and disclosure of Protected Information available to CE and to the

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Secretary of the U.S. Department of Health and Human Services (the "Secretary") for purposes of determining BA's compliance with HIPAA [45 C.F.R. Section 164.504(e)(2)(ii)(I)]. BA shall provide CE a copy of any Protected Information and other documents and records that BA provides to the Secretary concurrently with providing such Protected Information to the Secretary.

- I. Minimum Necessary. BA, its agents and subcontractors shall request, use and disclose only the minimum amount of Protected Information necessary to accomplish the intended purpose of such use, disclosure, or request. [42 U.S.C. Section 17935(b); 45 C.F.R. Section 164.514(d)]. BA understands and agrees that the definition of "minimum necessary" is in flux and shall keep itself informed of guidance issued by the Secretary with respect to what constitutes "minimum necessary" to accomplish the intended purpose in accordance with HIPAA and HIPAA Regulations.
- m. Data Ownership. BA acknowledges that BA has no ownership rights with respect to the Protected Information.
- n. Notification of Breach. BA shall notify CE within 5 calendar days of any breach of Protected Information; any use or disclosure of Protected Information not permitted by the BAA; any Security Incident (except as otherwise provided below) related to Protected Information, and any use or disclosure of data in violation of any applicable federal or state laws by BA or its agents or subcontractors. The notification shall include, to the extent possible, the identification of each individual whose unsecured Protected Information has been, or is reasonably believed by the BA to have been, accessed, acquired, used, or disclosed, as well as any other available information that CE is required to include in notification to the individual, the media, the Secretary, and any other entity under the Breach Notification Rule and any other applicable state or federal laws, including, but not limited, to 45 C.F.R. Section 164.404 through 45 C.F.R. Section 164.408, at the time of the notification required by this paragraph or promptly thereafter as information becomes available. BA shall take (i) prompt corrective action to cure any deficiencies and (ii) any action pertaining to unauthorized uses or disclosures required by applicable federal and state laws. [42 U.S.C. Section 17921; 42 U.S.C. Section 17932; 45 C.F.R. 164.410; 45 C.F.R. Section 164.504(e)(2)(ii)(C); 45 C.F.R. Section 164.308(b)]
- o. Breach Pattern or Practice by Business Associate's Subcontractors and Agents. Pursuant to 42 U.S.C. Section 17934(b) and 45 C.F.R. Section 164.504(e)(1)(iii), if the BA knows of a pattern of activity or practice of a subcontractor or agent that constitutes a material breach or violation of the subcontractor or agent's obligations under the Contract or this BAA, the BA must take reasonable steps to cure the breach or end the violation. If the steps are unsuccessful, the BA must terminate the contractual arrangement with its subcontractor or agent, if feasible. BA shall provide written notice to CE of any pattern of activity or practice of a



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subcontractor or agent that BA believes constitutes a material breach or violation of the subcontractor or agent's obligations under the Contract or this BAA within five (5) calendar days of discovery and shall meet with CE to discuss and attempt to resolve the problem as one of the reasonable steps to cure the breach or end the violation.

3. Termination.

- a. Material Breach. A breach by BA of any provision of this BAA, as determined by CE, shall constitute a material breach of the Agreement and this BAA and shall provide grounds for immediate termination of the Agreement and this BAA, any provision in the AGREEMENT to the contrary notwithstanding. [45 C.F.R. Section 164.504(e)(2)(iii).]
- b. Judicial or Administrative Proceedings. CE may terminate the Agreement and this BAA, effective immediately, if (i) BA is named as defendant in a criminal proceeding for a violation of HIPAA, the HITECH Act, the HIPAA Regulations or other security or privacy laws or (ii) a finding or stipulation that the BA has violated any standard or requirement of HIPAA, the HITECH Act, the HIPAA Regulations or other security or privacy laws is made in any administrative or civil proceeding in which the party has been joined.
- c. Effect of Termination. Upon termination of the Agreement and this BAA for any reason, BA shall, at the option of CE, return or destroy all Protected Information that BA and its agents and subcontractors still maintain in any form, and shall retain no copies of such Protected Information. If return or destruction is not feasible, as determined by CE, BA shall continue to extend the protections and satisfy the obligations of Section 2 of this BAA to such information, and limit further use and disclosure of such PHI to those purposes that make the return or destruction of the information infeasible [45 C.F.R. Section 164.504(e)(2)(ii)(J)]. If CE elects destruction of the PHI, BA shall certify in writing to CE that such PHI has been destroyed in accordance with the Secretary's guidance regarding proper destruction of PHI.
- d. Civil and Criminal Penalties. BA understands and agrees that it is subject to civil or criminal penalties applicable to BA for unauthorized use, access or disclosure or Protected Information in accordance with the HIPAA Regulations and the HITECH Act including, but not limited to, 42 U.S.C. 17934 (c).
- e. Disclaimer. CE makes no warranty or representation that compliance by BA with this BAA, HIPAA, the HITECH Act, or the HIPAA Regulations or corresponding California law provisions will be adequate or satisfactory for BA's own purposes. BA is solely responsible for all decisions made by BA regarding the safeguarding of PHI.

4. Amendment to Comply with Law.

The parties acknowledge that state and federal laws relating to data security and privacy are rapidly evolving and that amendment of the Agreement or this BAA may be required to



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provide for procedures to ensure compliance with such developments. The parties specifically agree to take such action as is necessary to implement the standards and requirements of HIPAA, the HITECH Act, the HIPAA regulations and other applicable state or federal laws relating to the security or confidentiality of PHI. The parties understand and agree that CE must receive satisfactory written assurance from BA that BA will adequately safeguard all Protected Information. Upon the request of either party, the other party agrees to promptly enter into negotiations concerning the terms of an amendment to this BAA embodying written assurances consistent with the updated standards and requirements of HIPAA, the HITECH Act, the HIPAA regulations or other applicable state or federal laws. CE may terminate the Agreement upon thirty (30) days written notice in the event (i) BA does not promptly enter into negotiations to amend the Agreement or this BAA when requested by CE pursuant to this section or (ii) BA does not enter into an amendment to the Agreement or this BAA providing assurances regarding the safeguarding of PHI that CE, in its sole discretion, deems sufficient to satisfy the standards and requirements of applicable laws.

5. Reimbursement for Fines or Penalties.

In the event that CE pays a fine to a state or federal regulatory agency, and/or is assessed civil penalties or damages through private rights of action, based on an impermissible access, use or disclosure of PHI by BA or its subcontractors or agents, then BA shall reimburse CE in the amount of such fine or penalties or damages within thirty (30) calendar days from City's written notice to BA of such fines, penalties or damages.

Attachment 1 – SFDPH Privacy Attestation, version 06-07-2017 Attachment 2 – SFDPH Data Security Attestation, version 06-07-2017

Office of Compliance and Privacy Affairs
San Francisco Department of Public Health
101 Grove Street, Room 330, San Francisco, CA 94102

Email: compliance.privacy@sfdph.org Hotline (Toll-Free): 1-855-729-6040

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Yes Title:	Have a Privacy Offic	er or other individual designated as the person in charge of investigating privacy breaches or related incidents?		
documentation of trainings for a period of 7 years.] [SFDPH privacy training materials are available for use; contact OCPA at 1-855-729-6040.] Have proof that employees have signed a form upon hire and annually thereafter, with their name and the date, acknowledging that they have received health information privacy training? [Retain documentation of acknowledgement of trainings for a period of 7 years.] Have (br will have if/when applicable) Business Associate Agreements with subcontractors who create, receive, maintain , transmit, or access SFDPH's health information? Assure that staff who create, or transfer health information (via laptop, USB/thumb-drive, handheld), have prior supervisorial authorization to do so AND that health information is only transferred or created on encrypted devices approved by SFDPH Information Security staff? Contractors who serve patients/clients and have access to SFDPH Service Desk (628-206-SERV) was notified to de-provision employees who have access to SFDPH have (or will have if/when applicable) evidence that SFDPH Service Desk (628-206-SERV) was notified to de-provision employees who have access to SFDPH have evidence in each patient's / client's chart or electronic file that a Privacy Notice that meets HIPAA regulations was provided in the patient's / client's preferred language? (English, Cantonese, Vietnamese, Tagalog, Spanish, Russian forms may be required and are available from SFDPH.) Visibly post the Summary of the Notice of Privacy Practices in all six languages in common patient areas of your treatment facility? Document each disclosure of a patient's/client's health information for purposes gther than treatment, payment, or operations? When required by law, have proof that at signed authorization for disclosure forms (that meet the requirements of the HIPAA Privacy Rule) are obtained PRIOR to releasing a patient's/client's health information? ATTEST: Under penalty of perjury, I hereby attest that to the best of my knowledge the information herein is true a	yes: Title:			
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DATA SECURITY ATTESTATION

INSTRUCTIONS: Contractors and Partners who receive or have access to health or medical information or electronic health record systems maintained by SFDPH must complete this form. Retain completed Attestations in your files for a period of 7 years. Be prepared to submit completed attestations, along with evidence related to the following items, if requested to do so by SFDPH.

Exceptions: If you believe that a requirement is Not Applicable to you, see instructions in Section III below on how to request clarification or obtain an exception.

I. All Contractors.

DO	ES YOUR ORGANIZATION	Yes	No*						
Α	Conduct assessments/audits of your data security safeguards to demonstrate and document compliance with your security policies and the requirements of HIPAA/HITECH at least every two years? [Retain documentation for a period of 7 years]								
В	Use findings from the assessments/audits to identify and mitigate known risks into documented remediation plans?								
	Date of last Data Security Risk Assessment/Audit:								
	Name of firm or person(s) who performed the								
	Assessment/Audit and/or authored the final report:								
С	Have a formal Data Security Awareness Program?								
D	Have formal Data Security Policies and Procedures to detect, contain, and correct security violations that comply with the Health Insurance Portability	Salandar Falandar							
i	and Accountability Act (HIPAA) and the Health Information Technology for Economic and Clinical Health Act (HITECH)?								
Ε	Have a Data Security Officer or other individual designated as the person in charge of ensuring the security of confidential information?	V vy (sa)							
	If Name & Phone # Email: Email:								
F	Require Data Security Training upon hire and annually thereafter for all employees who have access to health information? [Retain documentation of								
	trainings for a period of 7 years.] [SFDPH data security training materials are available for use; contact OCPA at 1-855-729-6040.]								
G	Have proof that employees have signed a form upon hire and annually, or regularly, thereafter, with their name and the date, acknowledging that they								
	have received data security training? [Retain documentation of acknowledgement of trainings for a period of 7 years.]	4 (Cale 6)							
Н	Have (or will have if/when applicable) Business Associate Agreements with subcontractors who create, receive, maintain, transmit, or access SFDPH's								
	health information?								
	Have (or will have if/when applicable) a diagram of how SFDPH data flows between your organization and subcontractors or vendors (including name								
	users, access methods, on-premise data hosts, processing systems, etc.)?		<u> </u>						

II. ATTEST: Under penalty of perjury, I hereby attest that to the best of my knowledge the information herein is true and correct and that I have authority to sign on behalf of and bind Contractor listed above.

ATTESTED by Data Security	Name:					
Officer or designated person	(print)		Signature		Date	

III. *EXCEPTIONS: If you have answered "NO" to any question or believe a question is Not Applicable, please contact OCPA at 1-855-729-6040 or compliance.privacy@sfdph.org for a consultation. All "No" or "N/A" answers must be reviewed and approved by OCPA below.

EXCEPTION(S) APPROVED by	Name					1	
OCPA	(print)					3	[[] \$ \$ \$ \$ \$ \$ \$ \$ \$
0617		·	<u></u>	 Signature		Date	

APPENDIX F-1f 07/01/18 - 06/30/19 PAGE A

Address: 1035 Market Street, Suite 400 San Francisco, CA 94103 Telephone: 415-487-3009 CHEP Program Name: HIV Syringe Access and Disposal Services ACE Control #:	Contractor Con Evensions AIDS Equad	_41					oct ID #	1 ľ	In	voice Num	
Fax: 415-487-3009 CHEP Program Name: HIV Syringe Access and Disposal Services ACE Control #: Invoice Period:	Address: 1035 Market Street, Suite 40				Coi	<u></u>		rder No:		A-1JUL1	В
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CONTRACTED THIS PERIOD DELIVERED TO DATE TO TOTAL CONTRACTED US NOC US N	ACE Control #:						Invoice	Period:	07/1	/18 - 07/	31/18
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Number of Cilents for Appendix EXPENDITURES BUGGET THIS PERIOD TO DATE BUDGET THIS PERIOD TO DATE BUDGET THIS PERIOD TO DATE BUDGET TO DATE BUDGET BUDGET BUDGET TO DATE BUDGET										 	
Number of Cilents for Appendix EXPENDITURES BUGGET THIS PERIOD TO DATE BUDGET THIS PERIOD TO DATE BUDGET THIS PERIOD TO DATE BUDGET TO DATE BUDGET BUDGET BUDGET TO DATE BUDGET											
EXPENDITURES BUDGET STATE STO DATE BUDGET RESPENSES STO DATE BUDGET RESPENSES STO DATE BUDGET RESPENSES STO DATE STO DATE BUDGET RESPENSES STO DATE STO			NOC		NOC		NOC		NOC		NOC
BUDGET THIS PERIOD TO DATE BUDGET B \$488,1774 \$488 \$488,1774	Number of Clients for Appendix										54,300
Fringe Benefits \$122,044 \$51 Total Personnel Expenses \$610,218 \$61 Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs) Materials and Supplies (e.g., Office, Postage, Printing and Repro, Program Supplies) General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance) Staff Travel - (e.g., Local & Out of Town) Consultant/Subcontractor \$532,386 \$1,778,789 Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators) Total Operating Expenses \$1,778,789 \$1,778,789 IOTAL DIRECT EXPENSES \$1,778,789 \$1,778,780 IOTAL Expenses \$1,778,880 \$1,700 IOTAL Expenses \$1,778,880 \$1,700 IOTAL Expenses \$1,778,880 \$1,700 IOTAL Expenses \$1,7880 \$1,956,679 \$1,956,679 LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT Certify that the Information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup ecords for those claims are maintained in our office at the address indicated. Signature: Date: Title:	EXPENDITURES *	BUD	GET								AINING ANCE
Total Personnel Expenses Operating Expenses: Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs) Materials and Supplies-(e.g., Office, Postage, Prinling and Repro., Program Supplies) General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance) Staff Travel - (e.g., Local & Out of Town) Consultant/Subcontractor \$532,386 Other - (Meals, Audit, Transportation Relmb, Stipends, Facilitators) Total Operating Expenses \$1,168,581 Capital Expenditures Total Lexpenses \$1,778,799 Indirect Expenses \$1,778,799 Indirect Expenses \$1,778,799 Indirect Expenses \$1,778,799 Indirect Expenses \$1,778,799 Indirect Expenses \$1,956,679 NOTES: Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup accords for those claims are maintained in our office at the address indicated. Signature: Title:											174.00
Deerating Expenses: Occupancy-(e.g., Rental of Property, Utilities, \$95,666 Building Maintenance Supplies and Repairs) Materials and Supplies-(e.g., Office, \$530,113 Postage, Printing and Repro., Program Supplies) General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance) Staff Travel - (e.g., Local & Out of Town) Consultant/Subcontractor \$532,386 Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators) Stipends, Facilitators) Total Operating Expenses \$1,168,581 Capital Expenditures FOTAL DIRECT EXPENSES \$1,778,799 Indirect Expenses \$11,78,80 S1,956,679 LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT Date: Title: Title:								<u> </u>			044.00
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs) Materials and Supplies -(e.g., Office, Postage, Printing and Repro., Program Supplies) General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance) Staff Travel - (e.g., Local & Out of Town) Consultant/Subcontractor \$532,386 Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators) Total Operating Expenses \$1,168,581 \$1,778,799 Indirect Expenses \$1,778,799 \$1,77 Indirect Expenses \$1,778,80 \$1,77 Indirect Expenses \$1,956,679 LESs: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT Recording in the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup accords for those cisims are maintained in our office at the address indicated. Signature: Date: Title:		<u> ৯৮10</u>	,218			╬——				\$610,	218,00
Building Maintenance Supplies and Repairs) Materials and Supplies-(e.g., Office, \$530,113 \$53 Postage, Printing and Repro., Program Supplies) General Operating-(e.g., Insurance, Staff \$10,416 \$11 Training, Equipment Rental/Maintenance) Staff Travel - (e.g., Local & Out of Town) Consultant/Subcontractor \$532,386 \$53 Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators) Total Operating Expenses \$1,168,581 \$1,148 Capital Expenditures Total Direct Expenses \$1,778,799 \$1,778,799 \$1,778 Indirect Expenses \$1,778,80 \$1,778 Indirect Expenses \$1,956,679 \$1,78 ILESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup accords for those cisims are maintained in our office at the address indicated. Signature: Date:		\$95	666			╂		 		\$95.6	66.00
Postage, Printing and Repro., Program Supplies) General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance) Staff Travel - (e.g., Local & Out of Town) Consultant/Subcontractor \$532,386 \$53 Other - (Meals, Audit, Transportation Relimb, Stipends, Facilitators) Total Operating Expenses \$1,168,581 \$1,71 Capital Expenditures \$1,778,799 \$1,778,799 \$1,778,799 \$1,77 Indirect Expenses \$1,778,799 \$1,77 Indirect Expenses \$1,778,80 \$1,77 Indirect Expenses \$1,956,679 \$1,95 LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Signature: Date:		Ψ00,								1	
Postage, Printing and Repro., Program Supplies) General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance) Staff Travel - (e.g., Local & Out of Town) Consultant/Subcontractor \$532,386 \$53 Other - (Meals, Audit, Transportation Relimb, Stipends, Facilitators) Total Operating Expenses \$1,168,581 \$1,71 Capital Expenditures \$1,778,799 \$1,778,799 \$1,778,799 \$1,77 Indirect Expenses \$1,778,799 \$1,77 Indirect Expenses \$1,778,80 \$1,77 Indirect Expenses \$1,956,679 \$1,95 LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Signature: Date:	Materials and Country (CO	0520	442			 				, eso.	142.00
Staff Travel - (e.g., Local & Out of Town) Consultant/Subcontractor \$532,386 \$53 Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators) Total Operating Expenses \$1,168,581 \$1,10 Capital Expenditures \$1,778,799 \$1,77 Indirect Expenses \$1,778,799 \$1,77 Indirect Expenses \$1,778,80 \$1,77 Indirect Expenses \$1,956,679 \$1,956,679 LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup ecords for those claims are maintained in our office at the address indicated. Signature: Date:		\$550	,113							\$550,	113.00
Staff Travel - (e.g., Local & Out of Town) Consultant/Subcontractor \$532,386 \$53 Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators) Total Operating Expenses \$1,168,581 \$1,10 Capital Expenditures \$1,778,799 \$1,77 Indirect Expenses \$1,778,799 \$1,77 Indirect Expenses \$1,178,80 \$1,77 TOTAL EXPENSES \$1,956,679 \$1,956,679 LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Signature: Date:	Canaval Operating (a.v. house-se Sheff	£10	116			 		<u> </u>		\$10.4	16.00
Consultant/Subcontractor \$532,386 \$53 Other - (Meals, Audit, Transportation Reimb, Sitipends, Facilitators) \$1,168,581 \$1,168,581 \$1,168,581 \$1,76,799 \$1,778,799 \$1		φ10,	410							Ψ10,4	70.00
Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators) Total Operating Expenses \$1,168,581 \$1,11 Capital Expenditures TOTAL DIRECT EXPENSES \$1,778,799 \$1,77 Indirect Expenses \$11,7880 \$17,7880 \$17 IOTAL EXPENSES \$1,956,679 \$1,956,679 \$1,956,679 LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup accords for those claims are maintained in our office at the address indicated. Signature: Date:	Staff Travel - (e.g., Local & Out of Town)					<u> </u>					
Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators) Total Operating Expenses \$1,168,581 \$1,11 Capital Expenditures TOTAL DIRECT EXPENSES \$1,778,799 \$1,77 Indirect Expenses \$11,7880 \$17,7880 \$17 IOTAL EXPENSES \$1,956,679 \$1,956,679 \$1,956,679 LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup accords for those claims are maintained in our office at the address indicated. Signature: Date:	Consultant/Subcontractor	\$532	386							\$532.3	386.00
Total Operating Expenses \$1,168,581 \$1,16 Capital Expenditures \$1,778,799 \$1,77 Indirect Expenses \$1,778,799 \$1,77 Indirect Expenses \$1,778,80 \$1,77 Indirect Expenses \$1,956,679 \$1,95 LESS: Initial Payment Recovery \$1,956,679 \$1,95 Cother Adjustments (Enter as negative, if appropriate) REIMBURSEMENT \$1,95 Certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup accords for those claims are maintained in our office at the address indicated. Signature: Date:		φουλ								4552,	
Total Operating Expenses \$1,168,581 \$1,16 Capital Expenditures \$1 TOTAL DIRECT EXPENSES \$1,778,799 \$1,77 Indirect Expenses \$177,880 \$1,77 TOTAL EXPENSES \$1,956,679 \$1,95 LESS: Initial Payment Recovery \$1,956,679 \$1,95 Certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Signature: Date:						 		ļ			
Capital Expenditures TOTAL DIRECT EXPENSES \$1,778,799 \$177,880 \$177 TOTAL EXPENSES \$1,956,679 LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Signature: Date:											
Indirect Expenses \$1,778,799 \$177,880 \$1,750 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17		\$1,168	8,581			 				\$1,168	581.00
Indirect Expenses \$177,880 \$1,956,679 \$1,956		\$1 771	8 700			╬╾				\$1,778,	799 00
FOTAL EXPENSES \$1,956,679 LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup ecords for those claims are maintained in our office at the address indicated. Signature: Date:				<u> </u>		1				\$177,8	
Certain Payment Recovery Other Adjustments (Enter as negative, if appropriate) REIMBURSEMENT certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup acords for those claims are maintained in our office at the address indicated. Signature: Date:						1		 		\$1,956	
REIMBURSEMENT certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup ecords for those claims are maintained in our office at the address indicated. Signature: Date: Title:						NOTES	:		***************************************		
ecords for those claims are maintained in our office at the address indicated. Signature:	REIMBURSEMENT certify that the information provided above is, to the bes	t of my kno									
	ecords for those claims are maintained in our office at th	e address	indicated.			,				•	
OPPRICE Allerto Process	Title:										
	Send to: SFDPH Fiscal / Invoice Processi	-									
1380 Howard Street, 4th Floor, Suite 423 San Francisco, CA 94103 By:	San Francisco, CA 94103	Suite 423	Ву:		······································				Date:		

APPENDIX F-1f 07/01/18 - 06/30/19 PAGE B

Contractor: San Francisco				[ce Number 1JUL18
Address: 1035 Market Si San Francisco	-		Contract F	Purchase Order No:		
Telephone: 415-487-3000 Fax: 415-487-3009				Fund Source:	Gen	eral Fund
		.d Di-nas-1 C-m		Grant Code/Detail:		
Program Name: HIV Syringe Ad	cess ar	ia Disposal Ser		Project Code/Detail:		
ACE Control #:				Invoice Period:	07/1/1	8 - 07/31/18
				FINAL Invoice		(check if Yes)
ETAIL PERSONNEL EXPEND	ITURES					
ERSONNEL	ETE	BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE
gms & Ops Director	FTE 0.05	\$5,709	111101 LINOD	TO DATE	DODGE!	\$5,709,00
ir. Behavioral Health Svc	0.05	\$7,000	······································			\$7,000.00
ir. Gov't Contracts	0.05	\$5,190		 		\$5,190.00
ata Manager	0.05	\$4,412	· · · · · · · · · · · · · · · · · · ·			\$4,412.00
AS Director	0.75	\$40,750		 		\$40,750.00
gistics Inventory Mgr	1.00	\$64,356		1		\$64,356.00
gistics Associates	2.00	\$114,180	****	1		\$114,180,00
SE/Vol Coordinator	0.75	\$54,495				\$54,495.00
ealth Educator	2.75	\$156,998				\$156,998.00
omm. Engagement & Kit Packing A	0.65	\$35,084		1		\$35,084.00
OTAL SALARIES	8.10	\$488,174				\$488,174.00
erlify that the information provided above is,						
cordance with the budget approved for the c cords for those claims are maintained in our			ded under the provision	of that contract. Full jus	tification and l	oackup
Certified By:			Date	ī		
·						
Title:						

APPENDIX F-1I 07/01/19 - 06/30/20 PAGE A

Contractor: San Francisco AIDS Found					-	oct ID# 02634]		voice Num A-1JUL1	
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	100			Cor	ntract Pur	chase C	order No:			
Telephone: 415-487-3000 Fax: 415-487-3009	•	СН	EP			_	Source:	G	eneral Fu	ınd
Program Name: HIV Syringe Access and Di	sposal S	ervices		l			le/Detail:			
ACE Control #:					Pro	ject Cod	le/Detail:	Ĺ		
					•	Invoice	e Period:	07/1	/19 - 07/3	31/19
						FINA	L Invoice		(check if	Yes)
DELIVERABLES		TAL ACTED NOC	DELIV THIS P UOS		DELIV TO E UOS			OF TAL NOC		INING RABLES NOC
Syringe Access Services (hrs., City-Wide &	8,079	54,300							8,079	54,300
Syringe Access, Disposal Coordinatoin & Bu	12	N/A			 		ļ		12	N/A
			ļ		 		 			
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	4	NOC		NOC	,,	NOC		NOC	,	NOC
Number of Clients for Appendix		54300			<u></u>			<u> </u>		54,300
EXPENDITURES	BUD	GET	EXPE THIS P		EXPE TO D			OF GET		INING INCE
Total Salaries (See Page B)	\$496								\$496,9	
Fringe Benefits	\$124					.,			\$124,2	
Total Personnel Expenses	\$621	,145			ļ				\$621,1	45.00
Operating Expenses:	\$95,	666		,	 -				\$05.60	86.00
Occupancy-(e.g., Rental of Properly, Utilities, Building Maintenance Supplies and Repairs)	φ90,	000							\$95,66	00,00
Materials and Supplies-(e.g., Office,	\$550	,665			1				\$550,6	65,00
Postage, Printing and Repro., Program Supplies)										
						,				
General Operating-(e.g., Insurance, Staff	\$10,	916							\$10,9	16.00
Training, Equipment Rental/Maintenance)					ļ					
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor	\$545	,696							\$545,6	96.00
Other ~ (Meals, Audit, Transportation Reimb,					 					
Stipends, Facilitators)					 					
Total Operating Expenses	\$1,202	2,943							\$1,202,	943.00
Capital Expenditures	*									
TOTAL DIRECT EXPENSES	\$1,824				 		ļ		\$1,824,0	
Indirect Expenses TOTAL EXPENSES	\$182, \$2,006				ļ		ļ		\$182,4 \$2,006,4	
LESS: Initial Payment Recovery	Ψ2,000	0,701			NOTES		L		Ψ2,000,	487.00
Other Adjustments (Enter as negative, if approp	orlate)				1					
REIMBURSEMENT I certify that the information provided above is, to the best accordance with the budget approved for the contract cit records for those claims are maintained in our office at the Signature: Title:	led for servi ne address l	ces provided	under the	provisio					kup	,
O CONTRACTOR OF THE CONTRACTOR	,									
Send to: SFDPH Fiscal / Invoice Process 1380 Howard Street, 4th Floor, 9	•	70:								
San Francisco, CA 94103		By:	/DDII:		D: .			Date:		

Appendix F-1i Contract ID# 1000002634

APPENDIX F-1i 07/01/19 - 06/30/20 PAGE B

						Invo	ice Number
Contractor:	San Francisco	AIDS F	oundation			A.	-1JUL19
	1035 Market St				'		
	San Francisco,			Contract	Purchase Order No:		
-	415-487-3000 415-487-3009				Fund Source:	Ger	neral Fund
1 ax	413-401-0000				Grant Code/Detail:		
Program Name:	HIV Syringe Ac	cess ar	nd Disposal Ser	vices	Ciaili Cone/Deidii;		
1000 1 111					Project Code/Detail:		
ACE Control #:	L				Invoice Period:	07/1/1	9 - 07/31/19
					FINAL Invoice		(check if Yes)
DETAIL PERSON	NEI EYDENDI	THEE	:				
	NEL EXPENDI	TOKE	BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
PERSONNEL		FTE	SALARY	THIS PERIOD	TO DATE	BUDGET	BALANCE
Pgms & Ops Director		0.05	\$5,651				\$5,651.00
Dir. Behavioral Healtl	n Svc	0.05	\$7,000				\$7,000.00
Dir. Gov't Contracts		0.05	\$5,138				\$5,138.00
Data Manager		0.051	\$4,367				\$4,367.00
SAS Director		0.75	\$53,944			<u> </u>	\$53,944.00
Logistics Inventory M	gr	1.00	\$63,705				\$63,705.00
Logistics Associates		2.00	\$113,026		<u> </u>		\$113,026.00
SSE/Vol Coordinator		0.75	\$53,944				\$53,944.00
Health Educator		2.75	\$155,411				\$155,411.00
Comm. Engagement	& Kit Packing A	0.65	\$34,730				\$34,730.00
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TOTAL SALARIES		8.10	\$496,916			 	\$400 040 DD
I certify that the Information	nroulded above is			complete and accurate.	the amount required for	r reimburner	\$496,916.00
accordance with the budge							
-					of that contract. For jus	suncation and	Dackup
records for those claims at	re maintained in our i	onice at th	e address indicated	•			
						•	
					κ.		•
Certified By:				Date			
Title:				_			
				•			

APPENDIX F-1j 07/01/19 - 06/30/20 PAGE A

Contractor: San Francisco AIDS Founda Address: 1035 Market Street, Suite 40 San Francisco, CA 94103				Con	Contra 10000	02634	rder No:		voice Num A-1JUL1	
Telephone: 415-487-3000 Fax: 415-487-3009		CH	IEP		i	Funding	Source:	G	eneral Fu	ind
Program Name: HIV Syringe Access and Dis	posal S	ervices]			,			
ACE Control #:					Proj		e/Detail:			
						Invoice	Period:	07/1	/19 - 07/3	31/19
						FINAL	Invoice		(check if	Yes)
DELIVERABLES	TO CONTR UOS	TAL ACTED NOC	DELIV THIS P UOS		DELIV TO D UOS		% TO UOS			INING RABLES NOC
Syringe Access, Disposal Coord. & Bulk Pur	12	N/A							12	N/A
		<u> </u>								
<u></u>		<u> </u>	 						ļ	
		L			!!!					
Number of Clients for Appendix		NOC N/A	1	NOC		NOC		NOC	T	NOC N/A
Transport of Orients for Appendix		1 19/4	41		<u> </u>		ــــــا		<u> </u>	IVA
EXPENDITURES	BI IÒ	GET	EXPE THIS P		EXPEI TO D		% e BUD			INING INCE
Total Salaries (See Page B)	505	OL,	171107	LINOD			1	OL1	DAG	T I
Fringe Benefits										
Total Personnel Expenses										
Operating Expenses; Occupancy-(e.g., Rental of Property, Utilities,	\$33,	nnn	ļ		 				\$33,00	00.00
Building Maintenance Supplies and Repairs)	ψυυ,	000	 		ļ				Ψ00,00	30.00
Materials and Supplies-(e.g., Office,	\$147	,580	ļ						\$147,5	80,00
Postage, Printing and Repro., Program Supplies)									 	
General Operating-(e.g., Insurance, Staff	\$12,	000	 		ļ				\$12,00	00.00
Training, Equipment Rental/Maintenance)	, ,									
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor			 				ļ			
Other - (Meals, Audit, Transportation Reimb,										
Stipends, Facilitators)			 						<u> </u>	
Total Operating Expenses	\$192	,580							\$192,5	80,00
Capital Expenditures	8355	500							6788 1	00.00
TOTAL DIRECT EXPENSES	\$192 \$19,		 		- .				\$192,5 \$19,25	
Indirect Expenses TOTAL EXPENSES	\$211		 				 		\$211,8	
LESS: Initial Payment Recovery		1			NOTES:		<u> </u>			
Other Adjustments (Enter as negative, if appropriate a	riate)									
REIMBURSEMENT I certify that the Information provided above is, to the best accordance with the budget approved for the contract cite records for those claims are maintained in our office at the Signature: Title:	ed for servi	ces provide							ckup	
Send to: SFDPH Fiscal / Invoice Processi	ng		-						A CONTRACTOR OF THE SECOND	
1380 Howard Street, 4th Floor, S		_								
San Francisco, CA 94103 Attn: Contract Payments		Ву		thorized	Signatory	·		Date:		· ·

Appendix F-1j Contract ID# 1000002634

APPENDIX F-1J 07/01/19 - 06/30/20 PAGE B

				•	Invo	ce Number
Contractor:	San Francisco Al	DS Foundation		l	A-	1JUL19 .
Address:	1035 Market Stree	-				
	San Francisco, C	A 94103	Contract P	'urchase Order No:		
Telephone:	415-487-3000			Fund Source:	Gen	eral Fund
·	415-487-3009			i and double.	Octi	ciari una
				Grant Code/Detail:		
Program Name:	HIV Syringe Acce	ss and Disposal		·		
				roject Code/Detail:		
ACE Control #:						
				Invoice Period:	07/1/1	9 - 07/31/19
				FINAL Invoice		(check if Yes)
				THE III OICE	i	(CHOCK II 10a)
DETAIL PERSON	NEL EXPENDIT	JRES				
		BUDGETED		EXPENSES	% OF	REMAINING
PERSONNEL	F	TE SALARY	THIS PERIOD	TO DATE	BUDGET	BALANCE
		·				
						
				<u> </u>		
					i	
		, -				
						
				<u> </u>		
TOTAL SALARIES				<u> </u>		
			ige, complete and accurate; t			
accordance with the budg records for those claims a			provided under the provision	of that contract. Full jus	stification and	backup
records for those claims a	re maintained in our oill	ce at the address molc	ateu,			
						-
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0 45 15			D .			
Certified By:			Date:		···	
7741						
I Itie:						

APPENDIX F-1k 07/01/20 - 06/30/21 PAGE A

	Contractor: San Francisco AIDS Foundation Address: 1035 Market Street, Suite 400 San Francisco, CA 94403					02634	rder No:		Invoice Number A-1JUL20		
·				1			Source:	ļ	operal C	und .	
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP			·	le/Detail:		eneral Fu	iria	
Program Name: HIV Syringe Access and Dis	sposal S	ervices		ı			le/Detail:				
ACE Control #:					110						
						Invoice	Perlod:	07/1	/20 - 07/:	31/20	
•							. Invoice		(check if	,	
DELIVERABLES	CONTR UOS		DELIV THIS P UOS		DEĹIV TO D UOS			OF TAL NOC		ANING RABLES NOC	
Syringe Access Services (hrs., City-Wide & Syringe Access, Disposal Coordinatoin & Bu	8,079 12	54,300 N/A							8,079 12	54,300 N/A	
Syringe Access, Disposar Cooldinaton & Bu		INZ							12	197/5	
<u> </u>											
		NOC		NOC		NOC		NOC		NOC .	
Number of Clients for Appendix		54300								54,300	
EXPENDITURES	BUD	GET	EXPE THIS P		EXPE TO D		% BUD			INING ANCE	
Total Salaries (See Page B)	\$496	,916							\$496,9	16.00	
Fringe Benefits Total Personnel Expenses	\$124 \$621								\$124,2 \$621,1		
Operating Expenses:	ΨΟΣΙ	140	<u> </u>						<u>Ψ02 1, 1</u>	70.00	
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)	\$95,	666							\$95,66	66.00	
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)	\$550,	,665							\$550,6	65.00	
General Operating-(e.g., Insurance, Staff	\$10,	916							\$10.9	16.00	
Training, Equipment Rental/Maintenance)											
Staff Travel - (e.g., Local & Out of Town)											
Consultant/Subcontractor	\$545,	696						· · · · · · · · · · · · · · · · · · ·	\$545,6	96.00	
Other - (Meals, Audit, Transportation Relmb,											
Stipends, Facilitators)											
Total Operating Expenses	\$1,202	2,943							\$1,202,	943.00	
Capital Expenditures TOTAL DIRECT EXPENSES	\$1,824	1.088							\$1,824,	088.00	
Indirect Expenses	\$182,	409							\$182,4	09.00	
TOTAL EXPENSES LESS: Initial Payment Recovery	\$2,006	5,497			NOTES		<u> </u>		\$2,006,	497.00	
Other Adjustments (Enter as negative, if approp	riate)					•					
REIMBURSEMENT					L						
I certify that the information provided above is, to the bes accordance with the budget approved for the contract city	ed for servi	ces provide	•			•				*	
records for those claims are maintained in our office at the Signature: _	ie audress i	ndicated,				-		Date:			
Title: _											
Send to: SFDPH Fiscal / Invoice Processi	ing					Performing Constitutions					
1380 Howard Street, 4th Floor, S	Suite 423							_		I	
San Francisco, CA 94103 Attn: Contract Payments	*	By:	(DPH Au	thorized	Signatory	<i>i</i>)		Date:			

Appendix F-1k Contract ID# 1000002634

APPENDIX F-1k 07/01/20 - 06/30/21 PAGE B

Contractor: San Francisco A	IDS Fo	undation		-		ice Number
' Address: 1035 Market Stre						TOOLEO
San Francisco, (Contract	Purchase Order No:		
Telephone: 415-487-3000				Fund Source:	Ger	eral Fund
Fax: 415-487-3009						
D M INV. O A A		101		Grant Code/Detail:		
Program Name: HIV Syringe Acc	ess an	a Disposai Serv		Project Code/Detail:		
ACE Control #:				rioject Code/Detail.		
ACE CONGOT #.				Invoice Period:	07/1/2	0 - 07/31/20
				FINAL Invoice		(check if Yes)
			•		,	
DETAIL PERSONNEL EXPENDIT	URES	BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
PERSONNEL	FTE_	SALARY	THIS PERIOD	TO DATE	BUDGET	BALANCE
Pgms & Ops Director	0.05	\$5,651				\$5,651.00
Dir. Behavioral Health Svc	0.05	\$7,000				\$7,000.00
Dir. Gov't Contracts	0.05	\$5,138				\$5,138.00
Data Manager	0.05	\$4,367				\$4,367.00
SAS Director	0.75	\$53,944				\$53,944.00
Logistics Inventory Mgr	1.00	\$63,705				\$63,705.00
Logistics Associates	2.00	\$113,026				\$113,026.00
SSE/Vol Coordinator	0.75	\$53,944				\$53,944.00
Health Educator	2.75	\$155,411				\$155,411.00
Comm. Engagement & Kit Packing A	0.65	\$34,730				\$34,730.00
				<u> </u>		
				<u> </u>		
						
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				<u> </u>		
				1		
				 		
				 		
				\		· · · · · · · · · · · · · · · · · · ·
				-		
TOTAL SALARIES	8.10	\$496,916		1		\$496,916,00
I certify that the information provided above is, to			omplete and accurate:	the amount requested for	r reimbursem	

Appendix F-1k Contract ID# 1000002634

APPENDIX F-1I 07/01/20 - 06/30/21

										PAGE A
						act ID#	1 :		voice Num	
Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4					10000	02634	j	L	A-1JUL2	0
San Francisco, CA 94103	50			Cor	ntract Pui	rchase O	rder No:			
Telephone: 415-487-3000	٠	CL	IEP	1		Funding	Source:	G	eneral Fu	ınd
Fax: 415-487-3009		C	ICF	ļ	G	rant Cod	e/Detail:		-	
Program Name: HIV Syringe Access and Dis	sposal S	ervices		J	•					
					Pro	ject Cod	e/Detail:			
ACE Control #:						Invoice	Period:	07/1	/20 - 07/:	31/20
·									•	
•						FINAL	. Invoice	<u> </u>	(check if	Yes)
		TAL		/ERED		ERED	%			UNING
DELIVERABLES	UOS	NOC	THIS F UOS	PERIOD	UOS	NOC	UOS	TAL NOC	UOS	RABLES NOC
Syringe Access, Disposal Coord. & Bulk Pur	12	N/A	<u> </u>						12	N/A
·		-	 	<u> </u>	 				<u> </u>	
		 			 					
		<u> </u>	<u></u>	<u></u>	<u>L</u>	<u> </u>	L			L
		NOC		NOC		NOC		NOC		NOC
Number of Clients for Appendix		N/A	<u> </u>							N/A
EXPENDITURES	BUE	GET		NSES PERIOD		NSES DATE	% (BUD			INING ANCE
Total Salaries (See Page B)										
Fringe Benefits										
Total Personnel Expenses Operating Expenses:					l					
Occupancy-(e.g., Rental of Property, Utilities,	\$33,	000	 		 				\$33,00	00.00
Building Maintenance Supplies and Repairs)			 		 					
Materials and Supplies-(e.g., Office,	\$147	,580			 		ļ		\$147,5	80.00
Postage, Printing and Repro., Program Supplies)										
General Operating-(e.g., Insurance, Staff	\$12,	000	l				<u> </u>		\$12,00	00.00
Training, Equipment Rental/Maintenance)										
Staff Travel - (e.g., Local & Out of Town)			ļ	····	 					
Consultant/Subcontractor							ļ			
Other - (Meals, Audit, Transportation Reimb,					 					
Stipends, Facilitators)										
Total Operating Expenses	\$192	580		***************************************	 				\$192,5	80.00
Capital Expenditures	Ψ13 2	,000						<u>. </u>	Ψ10Z,0	30.00
TOTAL DIRECT EXPENSES	\$192								\$192,5	
Indirect Expenses	\$19 <u>,</u> \$211				 				\$19,25 \$211,8	
TOTAL EXPENSES LESS: Initial Payment Recovery	ΨZ11	,000		***************************************	NOTES		L		<u> Ψ211,0</u>	30.00
Other Adjustments (Enter as negative, if approp	riate)					•				
REIMBURSEMENT I certify that the information provided above is, to the bes accordance with the budget approved for the contract citrecords for those claims are maintained in our office at the Signature: Title: Send to: SFDPH Fiscal / Invoice Processi	ed for servi ne address	ces provide indicated.	d under the						ckup	
1380 Howard Street, 4th Floor, S	-								•	
San Francisco, CA 94103		Ву:	des en i i i		Signator	,		Date:		
Attus Continue Doumonto			(DDL) Au	unarizad	L'ionoton	•1				

Appendix F-11 Contract ID# 1000002634

APPENDIX F-1I 07/01/20 - 06/30/21 PAGE B

	.	*****			1		ice Number
	San Francisco 1035 Market St				:	A	-1JUL20
	San Francisco,			Contract	Purchase Order No:		
Telephone:	415-487-3000				Fund Source:	Ger	neral Fund
Fax:	415-487-3009				Grant Code/Detail:		
Program Name:	HIV Syringe Ac	cess a	nd Disposal Se	rvices			
ACE Control #:					Project Code/Detail:		
					Invoice Period:	07/1/2	20 - 07/31/20
					FINAL Invoice		(check if Yes)
DETAIL PERSON	NEL EXPENDI	TURE					1
PERSONNEL		FTE	BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE
					1		<u> </u>
TOTAL SALARIES							
I certify that the information							
accordance with the budge records for those claims at					on of that contract. Full jus	stification and	backup
							•
_					•		
Certified By:			· · · · · · · · · · · · · · · · · · ·	_ Dat	e:	-	
Title:				-			

Appendix F-11 Contract ID# 1000002634

APPENDIX F-1m 07/01/21 - 06/30/22 PAGE A

Contractor: San Francisco AIDS Found	lation		•			act ID #	1	In	voice Num	
Address: 1035 Market Street, Suite 4				C==]	I	A-1JUL2	<u> </u>
San Francisco, CA 94103				Cor	itract Pui	cnase C	order No:	L		
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP			-	Source:	G	eneral Fu	ınd
Program Name: HIV Syringe Access and Di	sposal S	ervices		İ			ie/Detail:			
ACE Control #:					Pro	•	le/Detail:			
						Invoic	e Period:		/21 - 07/:	
							L Invoice		(check if	
DELIVERABLES	CONTR UOS	TAL ACTED NOC	DELIV THIS P UOS			ERED DATE NOC		OF TAL NOC		AINING RABLES NOC
Syringe Access Services (hrs., City-Wide &	8,079	54,300	1						8,079	54,300
Syringe Access, Disposal Coordinatoin & Bu	12	N/A							12	N/A
		ļ	ļ		 	ļ	ļ			
		 			 					
	L									
Number of Clients for Appendix		NOC 54300	ī ·	NOC		NOC	11	NOC	I	NOC 54,300
Addition of Ottories for Appendix	•	1 04300	l	***************************************	<u> </u>	<u></u>	<u> </u>		<u> </u>	1 54,500
EXPENDITURES			EXPE		EXPE	NSES	. %	OF	REMA	NINING
	BUD		THIS P	ERIOD	1 OT	DATE	BUD	GET		ANCE
Total Salaries (See Page B) Fringe Benefits	\$496 \$124				ļ		ļ		\$496,9 \$124,2	
Total Personnel Expenses	\$621						 		\$621,1	
Operating Expenses:		***************************************							, , , , ,	
Occupancy-(e.g., Rental of Property, Utilities,	\$95,	666							\$95,6	66.00
Building Maintenance Supplies and Repairs)					 					
Materials and Supplies-(e.g., Office,	\$550	665			ļ				\$550,6	S65.00
Postage, Printing and Repro., Program Supplies)	Ψοσο	,000			ļ				Ψ000,0	00.00
General Operating-(e.g., Insurance, Staff	\$10,	916							\$10,9	16.00
Training, Equipment Rental/Maintenance)					ļ					
Staff Travel - (e.g., Local & Out of Town)					ļ.,					
Consultant/Subcontractor	\$545.	.696							\$545,6	96.00
	77.15				l				40,0,0	33133
Other - (Meals, Audit, Transportation Relmb,										
Stipends, Facilitators)										
Total Operating Expenses	\$1,202	943							\$1,202,	943.00
Capital Expenditures	<u> </u>	-,								
TOTAL DIRECT EXPENSES	\$1,824								\$1,824,	088.00
Indirect Expenses	\$182,								\$182,4	
TOTAL EXPENSES LESS: Initial Payment Recovery	\$2,006	5,497			NOTES		L		\$2,006,	497.00
Other Adjustments (Enter as negative, if approp	oriate)				INOTES	•				
REIMBURSEMENT					ĺ					1
I certify that the information provided above is, to the bes accordance with the budget approved for the contract cit	led for servi	ces provide				•				
records for those claims are maintained in our office at the Signature:								Date		
Signature:	~							Date:		
Title:										
Send to: SFDPH Fiscal / Invoice Process	ing									
1380 Howard Street, 4th Floor, S	-									4
San Francisco, CA 94103		Ву:						Date:		
Attn: Contract Payments			(DPH Au	thorized	Signatory	/)				

Appendix F-1m Contract ID# 1000002634

APPENDIX F-1m 07/01/21 - 06/30/22 PAGE B

					Invo	ice Number
Contractor: San Francisco				[A-	-1JUL21
Address: 1035 Market St San Francisco			Contract P	urchase Order No:		
Telephone: 415-487-3000				Fund Source:	Ger	neral Fund
Fax: 415-487-3009				Grant Code/Detail:		
Program Name: HIV Syringe Ac	cess an	d Disposal Serv	ices			
ACE Control #:			· P	roject Code/Detail:		
ACE CONTROL#:[Invoice Period:	07/1/2	1 - 07/31/21
				FINAL Invoice		(check if Yes)
DETAIL PERSONNEL EXPEND	TURES		F1/5 II 10 F5	EVESTICES	- N 05	l '==
PERSONNEL	FTE	BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE
Pgms & Ops Director	0.05	\$5,651				\$5,651.00
Dir. Behavioral Health Svc	0.05	\$7,000				\$7,000.00
Dir. Gov't Contracts	0.05	\$5,138				\$5,138.00
Data Manager	0.05	\$4,367				\$4,367.00
SAS Director	0.75	\$53,944				\$53,944.00
Logistics Inventory Mgr	1.00	\$63,705				\$63,705.00
Logistics Associates	2.00	\$113,026				\$113,026.00
SSE/Vol Coordinator	0.75	\$53,944				\$53,944.00
Health Educator	2.75	\$155,411				\$155,411.00
Comm. Engagement & Kit Packing A	0.65	\$34,730				\$34,730.00
	<u> </u>					
,						
TOTAL SALARIES	8.10	\$496,916				\$496,916,00
I certify that the information provided above is,			mplete and accurate: t	he amount requested to	r reimbursem	
accordance with the budget approved for the co						
records for those claims are maintained in our		•	,	, , , ,		
						\$.
		*				
Certified By:			Date:			
			,,,,			
Title:						

Appendix F-1m Contract ID# 1000002634

APPENDIX F-1n 07/01/21 - 06/30/22

										PAGE A
						ct ID#		Invoice Number		
Contractor: San Francisco AIDS Founda					10000	02634	j	L	A-1JUL2	1
Address: 1035 Market Street, Suite 40)0			C		C	undan ki			
San Francisco, CA 94103				COI	ntract Pur	cnase C	rder No:	L		
Telephone: 415-487-3000				1	i	Funding	Source:	G	eneral Fi	ınd
Fax: 415-487-3009		CH	IEP							
		<u>L</u>			G	rant Coc	e/Detail:	L		
Program Name: HIV Syringe Access and Dis	sposal S	ervices			Dra	lant Cad	o/Deteile	r		-
ACE Control #:					Pro	ject God	e/Detail:	L		
, rod oonto, m						Invoice	Period:	07/1	/21 - 07/3	31/21
									_	
						FINAL	. Invoice		(check if	Yes)
	TO	TAL	DELIV	'ERED	DELIV	FRED	%	OF	REMA	INING
	CONTR	RACTED	THIS P	ERIOD	TO E	ATE	TO	TAL	DELIVE	RABLES
DELIVERABLES Syringe Access, Disposal Coord. & Bulk Pur	UOS 12	NOC N/A	uos	NOC	uos	NOC	UOS	NOC	UOS 12	NOC N/A
-7gs, tasses, proposed cooled a balk f al					<u> </u>				12	13//
,										
		 	 	ļ	 					
		†								
Number of Clients for Appendix		NOC N/A	1	NOC	Т	NOC		NOC	I	NOC N/A
Transper of Openia to Appendix		1 1975	Ц	L	<u> </u>				L	IVA
EXPENDITURES				NSES	EXPE			OF	REMA	
Total Salaries (See Page B)	BUD	GET	THIS P	ERIOD	TO E	ATE	BUD	GET	BALA	NCE
Fringe Benefits					 					
Total Personnel Expenses										
Operating Expenses:	622	000			ļ				622.00	30.00
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)	\$33,	000	}				 		\$33,00	00,00
- In the second of the second										
Materials and Supplies-(e.g., Office,	\$147	,580							\$147,5	80.00
Postage, Printing and Repro., Program Supplies)			 		 				ļ	
General Operating-(e.g., Insurance, Staff	\$12,	000							\$12,00	00.00
Training, Equipment Rental/Maintenance)			ļ							
Staff Travel - (e.g., Local & Out of Town)			}		 					
Start (1476) (c.g., Essai a Cut of 15mi)	***************************************									
Consultant/Subcontractor										
Other - (Meals, Audit, Transportation Reimb,			 		}					
Stipends, Facilitators)										
	#400	500							6466 =	20.05
Total Operating Expenses Capital Expenditures	\$192	,080			<u></u>				\$192,5	00,00
TOTAL DIRECT EXPENSES	\$192								\$192,5	80.00
Indirect Expenses	\$19,								\$19,25	
TOTAL EXPENSES LESS: Initial Payment Recovery	\$211	,838			NOTES:				\$211,8	38,00
Other Adjustments (Enter as negative, if appropr	riate)									
REIMBURSEMENT			L		<u> </u>					
I certify that the information provided above is, to the best	of my kno	anhelw	mnlete and	accurata	the amoun	it request	ad for selmi	ourcoment	le la	
accordance with the budget approved for the contract cite	-		•							
records for those claims are maintained in our office at the								.		
Signature:_							•	Date:		
Title:										
Send to: SFDPH Fiscal / Invoice Processin	-						-			
1380 Howard Street, 4th Floor, S San Francisco, CA 94103	uite 423	D						D=4=:		9
Atta Canta A Day		Ву:	/DDLL A	Harada a	C!1			Date:		

Appendix F-1n Contract ID# 1000002634

APPENDIX F-1n 07/01/21 - 06/30/22 PAGE B

						Invo	ce Number
	San Francisco					A-	1JUL21
Address:	1035 Market St San Francisco			Contract	Purchase Order No:		1
T-1	445 407 0000				F 4 O		
	415-487-3000 415-487-3009				Fund Source:	Ger	eral Fund
.			10		Grant Code/Detail:		
Program Name:	HIV Syringe A	cess a	nd Disposal Se	rvices	Project Code/Detail:		
ACE Control #:							
•					Invoice Period:	07/1/2	1 - 07/31/21
					FINAL invoice		(check if Yes)
DETAIL PERSON	NEL EXPEND	ITURE	S				
PERSONNEL		FTE	BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE
			0,1011(1	1			
					<u> </u>		
TOTAL SALARIES							
I certify that the information							
records for those claims as					•		
O 5				, D. (
Certified By:				_ Dat	e:		•
Title:				_			

Appendix F-1n Contract ID# 1000002634

APPENDIX F-10 07/01/22 - 06/30/23 PAGE A

						act ID#	,	· Ir	voice Num	
Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4					10000	02634]		A-1JUL2	2
San Francisco, CA 94103	uu			Cor	ntract Pui	chase C	rder No:			
Telephone: 415-487-3000 Fax: 415-487-3009		СН	FP			Funding	Source:	G	eneral F	und
Program Name: HIV Syringe Access and Di-	snosal S		Box R		G	rant Cod	le/Detail:			
	sposur o	0,7,000			Pro	ject Cod	le/Detail:			
ACE Control #:	•					Invoic	e Period:	07/	1/22 - 07/	31/22
						FINA	L Invoice		(check it	Yes)
DELIVERABLES		TAL VACTED NOC	DELIV THIS P UOS	ERED ERIOD NOC	DELIV TO E UOS	ERED DATE NOC	% TO			AINING RABLES NOC
Syringe Access Services (hrs., City-Wide &	8,079	54,300			T	T T			8,079	54,300
Syringe Access, Disposal Coordinatoin & Bu	12	N/A							12	N/A
	· · · · · · · · · · · · · · · · · · ·				 					
					1					
		Ji	l	i	11	L	L		<u>.L</u>	
Number of Clients for Appendix		NOC 54300	Γ	NOC		NOC	1	NOC	1	NOC 54,300
EXPENDITURES		1 - 1 - 2 - 1	EXPE	NSES	FXPF	NSES	%	OF	REMA	AINING
'		GET		ERIOD		DATE	BUD		BAL	ANCE
Total Salaries (See Page B) Fringe Benefits	\$496				 		ļ		-	916.00
Total Personnel Expenses	\$124 \$621				╂					229.00 145.00
Operating Expenses:	Ψ02.1	11.10			1				40211	1-10.00
Occupancy-(e.g., Rental of Property, Utilities,	\$95,	666							\$95,6	66.00
Building Maintenance Supplies and Repairs)					 					
Materials and Supplies-(e.g., Office,	\$550	,665			1				\$550,6	65.00
Postage, Printing and Repro., Program Supplies)										
General Operating-(e.g., Insurance, Staff	\$10,	916			ļ				\$10.9	16,00
Training, Equipment Rental/Maintenance)										
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor	\$545	,696							\$545,6	96.00
Other - (Meals, Audit, Transportation Relmb,									 	
Slipends, Facilitators)										
Total Operating Expenses	\$1,20	2,943							\$1,202	943.00
Capital Expenditures										
TOTAL DIRECT EXPENSES	\$1,82								\$1,824,	
Indirect Expenses	\$182								\$182,4	
TOTAL EXPENSES LESS: Initial Payment Recovery	\$2,000	0,497			NOTES		L		\$2,006	497.00
Other Adjustments (Enter as negative, if approp	riate)				110120	•				
REIMBURSEMENT I certify that the information provided above is, to the bes accordance with the budget approved for the contract cit records for those claims are maintained in our office at the	ed for servi	ces provided								
Signature: _	•							Date:		
Title:	-									
Send to: SFDPH Fiscal / Invoice Processi	ing				and the same of th				and the same of th	
1380 Howard Street, 4th Floor, S	_									
San Francisco, CA 94103		By:	/DDLL A	4h ~ = ' '	Signaton	Δ	. :	Date:		

APPENDIX F-1o 07/01/22 - 06/30/23 PAGE B

Contractor: S	an Francisco	AIDS F	oundation		Γ		ice Number 1JUL22
	035 Market St				L		TOOLLL
	an Francisco,	-		Contract l	Purchase Order No:		
Telephone: 4			,		Fund Source:	Ger	eral Fund
rax: 4	15-487-3009				Grant Code/Detail:		
Program Name: H	IV Syringe Ac	cess an	d Disposal Serv	ices			
					Project Code/Detail:		
ACE Control #:						071//0	2 27/2/122
					Invoice Period:	07/1/2	2 - 07/31/22
•			,	•	FINAL Invoice		(check if Yes)
DETAIL PERSONN	EL EXPENDI	TURES	BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
PERSONNEL	· · · · · · · · · · · · · · · · · · ·	FTE	SALARY	THIS PERIOD	TO DATE	BUDGET	BALANCE
Pgms & Ops Director		0.05	\$5,651		1		\$5,651.00
Dîr. Behavioral Health 5 Dir. Gov't Contracts	OVC	0.05	\$7,000 \$5,138		1		\$7,000,00 \$5,138.00
Data Manager		0.05	\$4,367				\$4,367.00
SAS Director		0.75	\$53,944				\$53,944.00
Logistics Inventory Mgr		1.00	\$63,705	,			\$63,705.00
Logistics Associates		2.00	\$113,026				\$113,026.00
SSE/Vol Coordinator		0.75	\$53,944				\$53,944.00
Health Educator		2.75	\$155,411				\$155,411.00
Comm. Engagement &	Kit Packing A	0.65	\$34,730				\$34,730.00
					 		
					-		

)
TOTAL SALARIES		- B 40	£400.040		1		0.100.010.00
		8.10	\$496,916		R I	·	\$496,916.00

Appendix F-10 Contract ID# 1000002634

APPENDIX F-1p 07/01/22 - 06/30/23 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4 San Francisco, CA 94103				Cor		002634	rder No:		voice Num A-1JUL2	
Telephone: 415-487-3000 Fax: 415-487-3009		СН	ΙΕΡ	1			Source:	G	eneral Fu	ınd
	-wanal C	<u>. </u>	I flows B]	G	rant Cod	e/Detail:			
Program Name: HIV Syringe Access and Dis	sposai 3	ei vices			Pro	ject Cod	e/Detail:			
ACE Control #:						Invoice	Period:	07/1	/22 - 07/:	31/22
,						FINAL	. Invoice		(check if	Yes)
	. то	ΓAL	DELIV	'ERED	DELIV	ÆRED	% (OF.	•	JNING
DELIVERABLES	CONTR			PERIOD		NOC	UOS		DELIVE UOS	RABLES NOC
Syringe Access, Disposal Coord. & Bulk Pur	12	N/A			<u> </u>				12	N/A
			ļ		ļ					
		NOC		NOC		NOC		NOC		NOC
Number of Clients for Appendix		N/A								N/A
EXPENDITURES	BUD	GET		NSES		NSES DATE	% (BUD			INING
Total Salaries (See Page B)										
Fringe Benefits Total Personnel Expenses					} -					
Operating Expenses:										
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)	\$33,	000							\$33,0	00.00
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)	\$147	,580					·		\$147,5	80.00
General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance)	\$12,	000							\$12,0	00.00
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor										
Other - (Meals, Audit, Transportation Relimb,					 					
Stipends, Facilitators)					,					
Total Operating Expenses	\$192	,580							\$192,5	80,00
Capital Expenditures										
TOTAL DIRECT EXPENSES Indirect Expenses	\$192 \$19,		 		 				\$192,5 \$19,2	
TOTAL EXPENSES	\$211		 		1				\$211,8	
LESS: Initial Payment Recovery					NOTES	:				
Other Adjustments (Enter as negative, if appropriate Adjustments) REIMBURSEMENT	oriate)		ļ		¥					
I certify that the information provided above is, to the best accordance with the budget approved for the contract cli records for those claims are maintained in our office at it Signature:	ed for servi	ces provide	ed under th					on and ba		
Title:			•							
Send to: SFDPH Fiscal / Invoice Process	ing			************	- <u> </u>			Marife and the base		1
1380 Howard Street, 4th Floor, 5 San Francisco, CA 94103		Ву:						Date:		
Attn: Contract Payments		- ,	(DPH A	uthorized	Signator	y)				

APPENDIX F-1p 07/01/22 - 06/30/23 PAGE B

Address: 1						ice Number
	San Francisco AIDS		,	[A-	1JUL22
	1035 Market Street, San Francisco, CA		Contract P	urchase Order No:		
Telephone: 4	115-487-3000			Fund Source:	Ger	eral Fund
Fax: 4	115-487-3009			Grant Code/Detail:		
Program Name: 1	HV Syringe Access	and Disposal Se	ervices			
ACE Control #:]	roject Code/Detail:		
				Invoice Period:	07/1/2	2 - 07/31/22
				FINAL Invoice		(check if Yes)
ETAIL PERSONN	IEI EYDENDITIIS)Ee				
ERSONNEL	FTE	BUDGETED .	EXPENSES THIS PERIOD	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE
		T				
			ļ			
		 	<u> </u>			
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			ļ			
			<u> </u>			
OTAL SALARIES						

Appendix F-1p Contract ID# 1000002634

APPENDIX F-1q 07/01/23 - 06/30/24 PAGE A

Contractor: San Francisco AIDS Found	ation					oct ID #	1 1	Invoice Number A-1JUL23		
Address: 1035 Market Street, Suite 40 San Francisco, CA 94103				Cor	ntract Pur		rder No:		74-10002	
Telephone: 415-487-3000 Fax: 415-487-3009		СН	E P		1	Funding	Source:	G	eneral Fu	and
Program Name: HIV Syringe Access and Dis	nocal C	<u></u>	See H		G	rant Coc	le/Detail:			
	, ,	ervices	•		Pro	ject Cod	ie/Detail:			
ACE Control #:						Invoice	e Period:	07/1	/23 - 07/	31/23
						FINA	. Invoice		(check if	Yes)
í .		TAL ACTED	DELIV THIS F	ERED	DELIV		% (TOT			AINING RABLES
DÉLIVERABLES	uos	NOC	uos	NOC	UOS	NOC	UOS	NOC	บดร	NOC
Syringe Access Services (hrs., City-Wide &	8,079	54,300			<u> </u>	<u> </u>			8,079	54,300
Syringe Access, Disposal Coordinatoin & Bu	12	N/A			ļ				12	N/A
		 	ļ	 	 	ļ			 	l
				 	╂	 			 	
		NOC		NOC		NOC		NOC		NOC
Number of Clients for Appendix		54300		NOC	1	NOC		NOC	I	54,300
		1 0 1000 1	L	I	<u></u>	L			Ц	101,000
EXPENDITURES		GET		NSES ERIOD	EXPE TO I	NSES DATE	% (BUD		BAL	NING ANCE
Total Salaries (See Page B)	\$496									916.00
Fringe Benefits	\$124				<u> </u>			·····		229.00
Total Personnel Expenses Operating Expenses:	\$621	,145			 				\$621,	145.00
Occupancy-(e.g., Rental of Properly, Utilities,	\$95,	666			 				\$95.6	66.00
Building Maintenance Supplies and Repairs)	Ψου,			•					ψου,υ	00.00
Materials and Supplies-(e.g., Office,	\$550	,665			 				\$550,6	65.00
Postage, Printing and Repro., Program Supplies)										
General Operating-(e.g., Insurance, Staff	. \$10,	916	_		╂				\$10,9	16.00
Training, Equipment Rental/Maintenance)										
					ļ					
Staff Travel - (e.g., Local & Out of Town)					 					
Consultant/Subcontractor	\$545	,696							\$545,6	96.00
Other - (Meals, Audit, Transportation Reimb,										
Stipends, Facilitators)										
Total Operating Expenses	\$1,20	2 043	ļ		 				\$1,202,	043.00
Total Operating Expenses Capital Expenditures	φ1,20,	2,340			 				\$1,202,	545,00
TOTAL DIRECT EXPENSES	\$1,82	4,088			i –				\$1,824	088.00
Indirect Expenses	\$182								\$182,4	109.00
TOTAL EXPENSES	\$2,00	6,497							\$2,006,	497.00
LESS: Initial Payment Recovery					NOTES	:				
Other Adjustments (Enter as negative, if approp REIMBURSEMENT	riate)				<u> </u>	······································				
I certify that the information provided above is, to the bes	t of my be-	vuladas ses	nolete and	anni rata	the emer	ni renuesi	ad for ralmi	NIFODM	t le in	
accordance with the budget approved for the contract citi										
records for those ciaims are maintained in our office at the				Б . Ф. Т. Т. Т.			,		-nap	
Signature:								Date:		
With a d										
Title:							=			
Condition CEDRITION TO CONTRACT CONTRAC	ina		Samuel and Describer	- contract of the second			-			
Send to: SFDPH Fiscal / Invoice Processi 1380 Howard Street, 4th Floor, S	-									
San Francisco, CA 94103	-UILU 44J	By:						Date		
Attal Contract Payments		⊔y.	(DDH A:	thor!	Signator	4		Pale.		

APPENDIX F-1q 07/01/23 - 06/30/24 PAGE B

Contractor: San Francisco	AIDS F	oundation		[ice Number
Address: 1035 Market St San Francisco	reet, Su	ite 400	Contract F	Purchase Order No:		
Telephone: 415-487-3000	,			Fund Source:	Ger	neral Fund
Fax: 415-487-3009				Grant Code/Detail:		
Program Name: HIV Syringe Ad	cess an	d Disposal Serv		۔ Project Code/Detail:		
ACE Control #:			·			
				Invoice Period:	07/1/2	3 - 07/31/23
	*			FINAL Invoice		(check if Yes)
ETAIL PERSONNEL EXPEND	ITURES	6		•		
ERSONNEL.	FTE	BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE
gms & Ops Director	0.05	\$5,651				\$5,651.00
ir. Behavioral Health Svc	0.05	\$7,000				\$7,000.00
ir. Gov't Contracts	0.05	\$5,138				\$5,138.00
ata Manager	0.05	\$4,367				\$4,367.00
AS Director	0.75	\$53,944				\$53,944.00
ogistics Inventory Mgr	1.00	\$63,705		,		\$63,705.00
ogistics Associates	2.00	\$113,026				\$113,026.00
SE/Vol Coordinator	0.75	\$53,944	······································			\$53,944.00
lealth Educator	2,75	\$155,411				\$155,411.00
omm. Engagement & Kit Packing A	0.65	\$34,730				\$34,730.00

						•

						,
		•				
OTAL SALARIES	8.10	\$496,916		<u> </u>		\$496,916.00
certify that the information provided above is,						
ccordance with the budget approved for the c	ontract cite	ed for services provid	ed under the provision	of that contract. Full jus	tification and	backup
ecords for those claims are maintained in our	office at th	e address indicated.				
		•				
			_			
Certified By:	·		Date			
·						
Title:						
				•		

Appendix F-1q Contract ID# 1000002634

APPENDIX F-1r 07/01/23 - 06/30/24 PAGE A

					Contra		ī		voice Num	
Contractor: San Francisco AIDS Found					10000	02634	ļ		A-1JUL2	3
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	UU			Con	tract Pur	chase O	rder No:			
Telephone: 415-487-3000	į			1	,	Fundina	Source:	G	eneral Fu	ınd
Fax: 415-487-3009		СН	EP			_	e/Detail:			
Program Name: HIV Syringe Access and Dis	sposal Se	ervices		ı			e/Detail:			
ACE Control #:			•		FIO	ject cou	erbetan.			
						Invoice	Period:	07/1	<u>/23 - 07/</u> 3	31/23
			•			FINAL	Invoice		check if	Yes)
DELIVERABLES	TOT CONTRA UOS		DELIV THIS P UOS	ERED ERIOD NOC	DELIV TO D UOS		% TO UOS	OF TAL NOC		INING RABLES NOC
Syringe Access, Disposal Coord. & Bulk Pur	12	N/A							12	N/A
					<u> </u>					
			l	-	<u> </u>		<u> </u>			
	*******		J							
		NOC		NOC		NOC		NOC		NOC
Number of Clients for Appendix		N/A		1	<u> </u>	1400		NOC		N/A
			<u> </u>	L			اسم مسمونات المسابط			
EXPENDITURES	BUD	CET	EXPE	NSES ERIOD	EXPE	NSES IATE	% BUD		REMA BALA	
Total Salaries (See Page B)	סטטי	SL (LIGO	70.	// IC	500	GLI	DAU	INCL
Fringe Benefits										
Total Personnel Expenses										
Operating Expenses:	600.0	200			<u> </u>				000.0	50.00
Occupancy-(e.g., Rental of Property, Utilities, Bullding Maintenance Supplies and Repairs)	\$33,0	000							\$33,0	
Materials and Supplies-(e.g., Office,	\$147,	580			 				\$147,5	20.00
Postage, Printing and Repro., Program Supplies)	Ψ1-τι,								Ψ147,0	00.00
General Operating-(e.g., Insurance, Staff	\$12,0	000			<u> </u>				\$12,00	00.00
Training, Equipment Rental/Maintenance)	Ψ12,	,,,,							Ψ12,0	,0.00
Staff Trough (s. v. Lead & Cut of Taux)										
Staff Travel - (e.g., Local & Out of Town)					<u> </u>					
Consultant/Subcontractor							<u> </u>			
Other - (Meals, Audit, Transportation Relmb,					 	,	<u> </u>			
Stipends, Facilitators)										
	#400	E00		~~~					6400 F	00.00
Total Operating Expenses Capital Expenditures	\$192,	580					<u> </u>		\$192,5	80.00
TOTAL DIRECT EXPENSES	\$192,	580					 		\$192,5	80.00
Indirect Expenses	\$19,2							-	\$19,2	
TOTAL EXPENSES	\$211,	838							\$211,8	
LESS: Initial Payment Recovery					NOTES					
Other Adjustments (Enter as negative, if approp	riate)		ļ							
REIMBURSEMENT										
certify that the information provided above is, to the bes accordance with the budget approved for the contract cit										
records for those claims are maintained in our office at the			a diloci ili	o provisioi	1 51 0151 00		in judimout	on and bu	опар	•
Signature; _								Date:		
Title:										
Send to: SFDPH Fiscal / invoice Process	ino									7
1380 Howard Street, 4th Floor, S	-									. 1
San Francisco, CA 94103		Ву:						Date:		. 1
Attn: Contract Payments			(DPH Au	thorized	Signatory	')				

Appendix F-1r Contract ID# 1000002634

APPENDIX F-1r 07/01/23 - 06/30/24 PAGE B

Address: 1035 Market Street, Suite 400 San Francisco, CA 94103 Contract Purchase Order No: Telephone: 415-487-3009 Fax: 415-487-3009 Fax: 415-487-3009 Frant Code/Detail: Program Name: HIV Syringe Access and Disposal Services ACE Control \$\frac{1}{2}\$: Invoice Period: O7/1/123 - 07/31/23 FINAL Invoice Occeptable PERSONNEL EXPENDITURES DETAIL PERSONNEL EXPENDITURES PERSONNEL FIE SALARY THIS PERIOD TO DATE BUDGET BUDG	Contractor: San Francisc	o AIDS F	- - - - - - -		1		ice Number -1JUL23
Telephone: 415-487-3009 Fax: 415-487-3009 Frogram Name: HIV Syringe Access and Disposal Services ACE Control #:	Address: 1035 Market S	Street, S	uite 400	Contract P	Nurahana Ordar Nasi		
Program Name: HIV Syringe Access and Disposal Services ACE Control #:		0, GA 9	4103	Contract P	,		
Program Name: HIV Syringe Access and Disposal Services ACE Control #:					Fund Source:	Ger	neral Fund
ACE Control #:			15:10		Grant Code/Detail:		
PERSONNEL EXPENDITURES DETAIL PERSONNEL FIE BUDGETED EXPENSES EXPENSES BUDGET	·	Access a	ind Disposal Sel		roject Code/Detail:		
FINAL Invoice (check if Yes) DETAIL PERSONNEL EXPENDITURES PERSONNEL FTE SALARY THIS PERIOD TO DATE BUDGET BALANCE	ACE Control #:				Invoice Period:	07/1/2	3 - 07/31/23
PERSONNEL EXPENDITURES PERSONNEL FTE SALARY THIS PERIOD TO DATE BUDGET BALANCE THIS PERIOD TO DATE BUDGET BALANCE THIS PERIOD TO DATE BUDGET BALANCE BUDGET BALANCE THIS PERIOD TO DATE BUDGET BALANCE BUDGET BALANCE TO DATE BUDGET BALANCE BULGET BALANCE BULGET BALANCE BULGET BALANCE TO DATE BUDGET BALANCE BULGET BALANCE B				•			
PERSONNEL BUDGETED EXPENSES TO DATE BUDGET BALANCE					PINAL INVOICE		(check if i es)
PERSONNEL BUDGETED EXPENSES EXPENSES W. OF REMAINING BALANCE	DETAIL PERSONNEL EXPENI	OITURE	S				
TOTAL SALARIES certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and beckup records for those claims are maintained in our office at the address indicated. Certified By:			BUDGETED				
TOTAL SALARIES cartify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup eccords for those claims are maintained in our office at the address indicated. Certified By:		T					
TOTAL SALARIES cartify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup eccords for those claims are maintained in our office at the address indicated. Certified By:							
TOTAL SALARIES certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relmbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup ecords for those claims are maintained in our office at the address indicated. Certified By:		-					
TOTAL SALARIES certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup ecords for those claims are maintained in our office at the address indicated. Certified By:							
TOTAL SALARIES certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relmbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
TOTAL SALARIES certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
TOTAL SALARIES certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relmbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
TOTAL SALARIES certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
TOTAL SALARIES certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:		-					
TOTAL SALARIES certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
TOTAL SALARIES certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relmbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:						•	
TOTAL SALARIES Certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:						•	
TOTAL SALARIES Certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
TOTAL SALARIES Certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
TOTAL SALARIES certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relmbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
TOTAL SALARIES certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for relmbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:		-					
certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:				,		-	
accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:	TOTAL SALARIES						
Certified By: Date:							
	records for those claims are maintained in ou	ır office at f	lhe address indicated				
				•			
	•						
	Certified By:		· · · · · · · · · · · · · · · · · · ·	Date			
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Appendix F-1r Contract ID# 1000002634

APPENDIX F-1s 07/01/24 - 06/30/25 PAGE A

Contractor: San Francisco AIDS Found		•		•		oct ID # 02634]		voice Num A-1JUL2	
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	00			Cor	ntract Pur	chase C	rder No:			
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP				Source:	G	eneral Fu	und
Program Name: HIV Syringe Access and Di	sposal S	ervices					le/Detail:	L		
ACE Control #:					Pro	ject Cod	le/Detail:			
						Invoic	e Period:	07/1	/24 - 07/	31/24
						FINA	_ Invoice		(check if	Yes)
DELIVERABLES		TAL RACTED NOC	DELIV THIS P UOS		DELIV TO E UOS	ERED DATE NOC		OF TAL NOC		AINING RABLES NOC
Syringe Access Services (hrs., City-Wide & Syringe Access, Disposal Coordinatoin & Bu	8,079 12	54,300 N/A							8,079 12	54,300 N/A
Syrmage 7 toosses, Bioposear Coordination & Be									<u> </u>	
					<u> </u>					
Number of Clients for Appendix	-	NOC 54300		NOC		NOC	1	NOC	г	NOC
		04300			<u> </u>					54,300
EXPENDITURES	BUD	GET	EXPE		EXPE TO D		% BUD	OF GET		INING INCE
Total Salaries (See Page B) Fringe Benefits	\$496 \$124								\$496,9	
Total Personnel Expenses	\$621				 				\$124,2 \$621,1	
Operating Expenses:										
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)	\$95,	666							\$95,6	66.00
	- CEFO	-005							0550.5	05.00
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)	\$550	,665		····					\$550,6	65.00
Constitution	640	016							640.0	16.00
General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance)	\$10,	916							\$10,9	16.00
Staff Travel - (e.g., Local & Out of Town)										
		000							6545 6	00.00
Consultant/Subcontractor	\$545	,696							\$545,6	96.00
Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators)										
	\$1,202	2 0/3							\$1,202,	043.00
Total Operating Expenses Capital Expenditures									ψ 1,ZUZ,	943,00
TOTAL DIRECT EXPENSES	\$1,824								\$1,824,	
Indirect Expenses TOTAL EXPENSES	\$182, \$2,006								\$182,4 \$2,006,	
LESS: Initial Payment Recovery					NOTES		h			
Other Adjustments (Enter as negative, if approp	riate)									
I certify that the information provided above is, to the bes accordance with the budget approved for the contract cit records for those claims are maintained in our office at the Signature:	led for servi ne address i	ces provide						on and ba		
Send to: SFDPH Fiscal / Invoice Process	lng									
1380 Howard Street, 4th Floor, S San Francisco, CA 94103	Suite 423	Ву:						Date:		
Attn: Contract Payments		. بر <i>ن</i>	(DPH Au	horized	Signatory)		pate.	· · · · · · · · · · · · · · · · · · ·	

Appendix F-1s Contract ID# 1000002634

APPENDIX F-1s 07/01/24 - 06/30/25 PAGE B

					Invo	ice Number		
Contractor: San Francisco	AIDS Fo	oundation			A-	-1JUL24		
Address: 1035 Market St	treet, Su	ite 400		·				
San Francisco			Contract F	urchase Order No:				
,	,							
Telephone: 415-487-3000				Fund Source:	Ger	neral Fund		
Fax: 415-487-3009					Concrat i una			
V 17.0 10. 0000				Grant Code/Detail:				
Program Name: HIV Syringe Ad	reee an	d Dienneal Sor	vices	aran ooda, betan				
rogian Name. The Cyringe A	JUCOG MI	u Disposai oci		Project Code/Detail:				
ACE Control #:			'	roject Gode/Detail.				
ACE COMPONENT				Invoice Period:	07/4/5	A 07/24/04		
				mvoice rendu.	077172	4 - 07/31/24		
			4	FINAL Invoice		(-11 :ex)		
				FINAL INVOICE	<u> </u>	(check if Yes)		
DETAIL PERSONNEL EXPEND	ITURES	\$						
		BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING		
PERSONNEL	FTE	SALARY	THIS PERIOD	TO DATE	BUDGET	BALANCE		
gms & Ops Director	0.05	\$5,651		 		\$5,651.00		
Dir. Behavioral Health Svc	0.05	\$7,000		ļ		\$7,000.00		
Dir. Gov't Contracts	0.05	\$5,138				\$5,138,00		
Data Manager	0.05	\$4,367				\$4,367.00		
SAS Director	0.75 1.00	\$53,944 \$63,705		 		\$53,944.00 \$63,705.00		
ogistics Inventory Mgr ogistics Associates	2.00	\$113,026		-		\$113,026.00		
SSE/Vol Coordinator	0.75	\$53,944		 		\$53,944.00		
Health Educator	2.75	\$155,411		1		\$155,411.00		
Comm. Engagement & Kit Packing A	0.65	\$34,730				\$34,730.00		
The state of the s		40.11.00				ψο 1,7 00:00		
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TOTAL SALARIES	8.10	\$496,916				\$496,916.00		
certify that the information provided above is;								
accordance with the budget approved for the o				of that contract. Full just	stification and	backup		
ecords for those claims are maintained in our	office at the	e address Indicated.						
-								
Certified By:			Date					
			240	· ************************************				
Title:	-							

APPENDIX F-1t 07/01/24 - 06/30/25 PAGE A

Contractor: San Francisco AIDS Found						act ID # 002634	· [Invoice Number A-1JUL24		
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	00			Cor	ntract Pu	rchase O	rder No:			
Telephone: 415-487-3000 Fax: 415-487-3009		CH	IEP			Funding	Source:	G	eneral Fu	nd
		<u> </u>		ŀ	G	irant Cod	de/Detail:			
Program Name: HIV Syringe Access and Di	sposal S	iervices		,	Pro	ject Cod	e/Detail:			
ACE Control #:						Invoice	Period:	07/1	/24 - 07/3	31/24
						FINAL	. Invoice		(check if	Yes)
	CONTR	TAL	THIS F	VERED PERIOD	TO	/ERED DATE	% (TOT	AL	REMA DELIVE	RABLES
DELIVERABLES	uos	NOC	uos	NOC	uos	NOC	UOS	NOC	UOS	NOC
Syringe Access, Disposal Coord. & Bulk Pur	12	N/A	 	 	ļ	 			12	N/A
		 	 	 	 	1	 	-	ļ	
		+	1	+		+	 			
		 	 	†	1	1				
		<u> </u>								
•										
Number of Clients for Association	~~~	NOC	·	NOC	1	NOC	· · · · · ·	NOC	T	NOC
Number of Clients for Appendix	·	N/A	IL	<u> </u>	ــــــــــــــــــــــــــــــــــــــ	اا				N/A
EXPENDITURES	BUE	OGET		NSES PERIOD		ENSES DATE	% C BUDG		REMA BALA	
Total Salaries (See Page B)			1	**********	1				Ī —	
Fringe Benefits										
Total Personnel Expenses										
Operating Expenses:	000	000	 		 				600.00	00
Occupancy-(e.g., Rental of Property, Utilities,	\$33,	,000	 		 				\$33,00	00.00
Building Maintenance Supplies and Repairs)			 		 				<u> </u>	
Materials and Supplies-(e.g., Office,	\$147	.580	 		 				\$147,5	80.00
Postage, Printing and Repro., Program Supplies)		,	l							
General Operating-(e.g., Insurance, Staff	\$12,	,000							\$12,00	00.00
Training, Equipment Rental/Maintenance)			 		 					
Staff Tarrell () 100 ((T)			ļ,		 					
Staff Travel - (e.g., Local & Out of Town)			 		⊩					
Consultant/Subcontractor			╟		 					
			l		 					
Other - (Meals, Audit, Transportation Reimb,										
Stipends, Facilitators)										
	6400	EOV	 		ļ				£400 F	00.00
Total Operating Expenses	\$192	,580	<u> </u>						\$192,5	80.00
TOTAL DIRECT EXPENSES	\$192	.580	i						\$192,5	80.00
Indirect Expenses	\$19,		 		 				\$19,25	8.00
TOTAL EXPENSES	\$211								\$211,8	38.00
LESS: Initial Payment Recovery					NOTES	:				
Other Adjustments (Enter as negative, if approp	riate)		<u> </u>		Ų.			•		
REIMBURSEMENT			L		<u> </u>					
certify that the information provided above is, to the bes	t of my kno	wladaa aa	mploto one	d aggurata	the emou	int requests	ad for rolmh	urcomon	lo lo .	
accordance with the budget approved for the contract cit										•
records for those claims are maintained in our office at the				- providio			javanocili	4,,0 00	. -	
Signature;								Date:		
· · · · · · · · · · · · · · · · · · ·										
Title: _										
		and the second s								
Send to: SFDPH Fiscal / Invoice Process	_			-			-			
1380 Howard Street, 4th Floor, S	Suite 423									
San Francisco, CA 94103		By:			-			Date:		
Attn: Contract Payments			(DPH A	uthorized	Signator	y)			•	

APPENDIX F-1t 07/01/24 - 06/30/25 PAGE B

Contractor:	San Francisco		Invoice Number A-1JUL24				
	1035 Market Str	eet, S	uite 400		i	7.	100127
	San Francisco,	CA 9	4103	Contract	Purchase Order No:	L	,
	415-487-3000 415-487-3009				Fund Source:	Ger	neral Fund
rax.	413-48/-3009				Grant Code/Detail:		
Program Name:	HIV Syringe Acc	cess a	ind Disposal Sei	vices	Project Code/Detail:		
ACE Control #:							
					Invoice Period:	07/1/2	4 - 07/31/24
					FINAL Invoice		(check if Yes)
DETAIL PERSON	NEL EXPENDI	TURE	S BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
PERSONNEL		FTE	SALARY	THIS PERIOD	TO DATE	BUDGET	BALANCE
					_		
		-					
,							
TOTAL SALARIES							
I certify that the information accordance with the budge							
records for those claims a	re maintained in our, o	ffice at t	he address indicated				
Certified By:				Dat	e:		
Title:							
			-				

Appendix F-1t Contract ID# 1000002634

APPENDIX F-1u 07/01/25 - 06/30/26 PAGE A

						Contra	ict ID#		In	voice Num	ber
	San Francisco AIDS Found					10000	02634]	A-1JUL25		
Address:	1035 Market Street, Suite 4 San Francisco, CA 94103	.00			Cor	ntract Pur	chase C	rder No:			
Telephone:	415-487-3000				1		Funding	Source:	G	eneral Fu	ınd
Fax:	415-487-3009		СН	EP		G	rant Cod	le/Detail:			
Program Name:	HIV Syringe Access and Di	sposal S	ervices		•	Pro	iect Cod	le/Detail:			· · · · · · · · · · · · · · · · · · ·
ACE Control #:									07/4	(05. 07.0	
	•						Invoice	Period:	07/1	/25 - 07/3 -	31/25
							FINAL	Invoice		(check if	Yes)
DELIVERABLES		TOT CONTR UOS		DELIV THIS P UOS		DELIV TO E UOS	ERED DATE NOC		OF TAL NOC		INING RABLES NOC
	Services (hrs., City-Wide &	8,079	54,300							8,079	54,300
Syringe Access	, Disposal Coordinatoin & Bu	12	N/A			 				12	N/A
						1					
			1!	1	<u> </u>	1				!	اـــــــــا
			NOC		NOC	11	NOC		NOC		NOC
Number of Clients	for Appendix		54300	<u> </u>		Ш		L		L	54,300
EXPENDITURES		BUD	GET	EXPE THIS P		EXPE TO D	NSES DATE		OF GET		INING
Total Salaries (See Page B)	\$496,								\$496,9	16.00
Fringe Benefits	inel Expenses	\$124, \$621,				 				\$124,2 \$621,1	/
Operating Expe		ΨUZ 1,	,145							φυ21,1	45.00
Оссиралсу-	(e.g., Rental of Property, Utilities, ance Supplies and Repairs)	\$95,	666							\$95,60	66.00
Materials an	d Supplies-(e.g., Office,	\$550,	665			 				\$550,6	65.00
	g and Repro., Program Supplies)	7550								+000,0	
General Ope	rating-(e.g., Insurance, Staff	\$10,	916							\$10,9	16.00
Training, Equipn	nent Rental/Maintenance)										
Staff Travel	- (e.g., Local & Out of Town)										
Consultant/s	Subcontractor	\$545,	696							\$545,6	96.00
Other - (Meals	, Audit, Transportation Reimb,					 		ļ		<u> </u>	
Stipends, Facilita							· · · · · · · · · · · · · · · · · · ·				
Total Operati	ng Evnences	\$1,202	043							\$1,202,	943.00
Capital Expe		Ψ 1,2.02	-,0-10							ψ1,202,	0.40.00
TOTAL DIRECT		\$1,824								\$1,824,	
Indirect Expe		\$182, \$2,006				ļ				\$182,4	
TOTAL EXPEN	อธอ Payment Recovery	Φ2,000	5,481			NOTES				\$2,006,	497.00
	ments (Enter as negative, if approp	oriate)	· · · · · ·								
1 modifies the 4 the 10 for	rmation provided above to 4-4-5.	ساندسه است	uladas sc:	ndale as a	onnumi.	ı iba c= :···	al ramines	ad for ==1: 1	h		
•	rmation provided above is, to the bear budget approved for the contract cli	•		•							
	alms are maintalned in our office at the Signature:		•		•				Date:		
									- 4101		
	Title:										
Send to:	SFDPH Fiscal / Invoice Process	ina			Parallel State				dament – Polisk Polisk Polisk		
	1380 Howard Street, 4th Floor,	-									
	San Francisco, CA 94103		Ву:						Date:		
	Attn: Contract Dovements			IDDH A	thodac d	Clanaton	A				1

Appendix F-1u Contract ID# 1000002634

APPENDIX F-1u 07/01/25 - 06/30/26 PAGE B

sposal Servi	ices	Purchase Order No: Fund Source: Grant Code/Detail: Project Code/Detail: Invoice Period: FINAL Invoice	Ger	1JUL25 neral Fund 25 - 07/31/25 (check if Yes)
sposal Servi	ices F EXPENSES	Fund Source: Grant Code/Detail: Project Code/Detail: Invoice Period: FINAL Invoice	Ger	25 - 07/31/25
IDGETED SALARY \$5,651	F EXPENSES	Grant Code/Detail: Project Code/Detail: Invoice Period: FINAL Invoice	07/1/2	25 - 07/31/25
IDGETED SALARY \$5,651	F EXPENSES	Project Code/Detail: Invoice Period: FINAL Invoice		
IDGETED SALARY \$5,651	F EXPENSES	Project Code/Detail: Invoice Period: FINAL Invoice		
\$5,651	EXPENSES	Invoice Period:		
\$5,651		FINAL Invoice		
\$5,651				(check if Yes)
\$5,651		EVENOCO		
\$5,651		EVENERO		
\$5,651			% OF	REMAINING
		TO DATE	BUDGET	BALANCE
				\$5,651.00
\$7,000				\$7,000.00
\$5,138				\$5,138.00
\$4,367				\$4,367.00
\$53,944			}	\$53,944.00
\$63,705				\$63,705.00
\$113,026				\$113,026.00
\$53,944				\$53,944.00
\$155,411				\$155,411.00
				\$34,730.00
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\$496,916		 	 	\$496,916,00
	unlete and accurate.	the amount requested for	or reimbureem	
y knowleage, col	npiete and accurate;	ine amouni requested ri		
services provide	d under the provision	of that contract. Full just		
	\$53,944 \$63,705 \$113,026 \$53,944 \$155,411 \$34,730	\$53,944 \$63,705 \$113,026 \$53,944 \$155,411 \$34,730 \$496,916	\$53,944 \$63,705 \$113,026 \$53,944 \$155,411 \$34,730	\$53,944 \$63,705 \$113,026 \$53,944 \$155,411 \$34,730

Appendix F-1u Contract ID# 1000002634

APPENDIX F-1v 07/01/25 - 06/30/26 PAGE A

						act ID #	7		voice Num	
Contractor: San Francisco AIDS Founda Address: 1035 Market Street, Suite 40					10000	02634]		A-1JUL2	5
San Francisco, CA 94103				`Cor	tract Pur	chase C	rder No:			
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP			Funding	Source:	G	eneral Fu	ınd
Program Name: HIV Syringe Access and Dis	enocal S	Ĺ		1	G	rant Cod	le/Detail:			
	розаг о	C1 11003			Pro	ject Cod	le/Detail:	*****		
ACE Control #:						Invoice	e Period:	07/1	/25 - 07/:	31/25
						FINA	L Invoice		(check if	Yes)
DELIVERABLES		TAL ACTED NOC		ERED ERIOD NOC	DELIV TO D UOS	ERED DATE NOC	% TO UOS	OF TAL NOC		NING RABLES NOC
Syringe Access, Disposal Coord. & Bulk Pur	12	N/A							12	N/A
				<u> </u>						
				ļ	 	 	· ·			
Magagina, processor and proces		L	<u> </u>	<u> </u>	II]	J			l.,
		NOC		NOC		NOC	,,	NOC	<u>.</u>	NOC
Number of Clients for Appendix		N/A			<u>i</u>	<u> </u>	<u> </u>			N/A
EXPENDITURES	BUD	GET		NSES ERIOD		NSES DATE		OF . GET		ANCE
Total Salaries (See Page B) Fringe Benefits	,									
Total Personnel Expenses										
Operating Expenses:										
Occupancy-(e.g., Rental of Property, Utilities, Bullding Maintenance Supplies and Repairs)	\$33,	000							\$33,0	00.00
Materials and Supplies-(e.g., Office,	\$147	,580			 				\$147,5	80.00
Postage, Printing and Repro., Program Supplies)				•						
General Operating-(e.g., Insurance, Staff	\$12,	000			 				\$12,0	00.00
Training, Equipment Rental/Maintenance)										
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor										
Other - (Meals, Audit, Transportation Reimb,										
Stipends, Facilitators)					ļ		ļ			
Total Operating Expenses	\$192	,580							\$192,5	00,08
Capital Expenditures	#400	F00							#400 F	00.00
TOTAL DIRECT EXPENSES Indirect Expenses	\$192 \$19,								\$192,5 \$19,2	
TOTAL EXPENSES	\$211								\$211,8	
LESS: Initial Payment Recovery					NOTES	:				
Other Adjustments (Enter as negative, if approp	riate)									
I certify that the information provided above is, to the bes	t of my kno	wledge, cor	nplete and	accurate	; the amou	nt request	ed for reim	bursement	is in	
accordance with the budget approved for the contract cite			d under th	e provisio	n of that co	ntract. F	uli justificati	on and ba	ckup	
records for those claims are maintained in our office at th Signature: _	e address	indicated.					_	Date:		
Title:	•									
			**************************************			~!~~		Service of Services		
Send to: SFDPH Fiscal / Invoice Processi 1380 Howard Street, 4th Floor, S	-						٠			
San Francisco, CA 94103		By:	/DDILA.		Signator		-	Date:		

Appendix F-1v Contract ID# 1000002634

APPENDIX F-1v 07/01/25 - 06/30/26 PAGE B

	4100 0		•	Γ		ice Number
Contractor: San Francisco Address: 1035 Market S				L	· A-	-1JUL25
San Francisco			Contract P	urchase Order No:		
Telephone: 415-487-3000 Fax: 415-487-3009				Fund Source:	Ger	neral Fund
		18:10		Grant Code/Detail:		
Program Name: HIV Syringe A	ccess a	nd Disposal Sei		roject Code/Detail:		
ACE Control #:				Invoice Period:	07/1/2	5 - 07/31/25
				FINAL Invoice		(check if Yes)
		٠				
DETAIL PERSONNEL EXPEND	ITURE	S BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
PERSONNEL	FTE	SALARY	THIS PERIOD	TO DATE	BUDGET	BALANCE
		·				
					,	

TOTAL SALARIES						
I certify that the information provided above is accordance with the budget approved for the						
records for those claims are maintained in our				or that contract. Full fue	uncauon and	раскор
Certified By:	·		Date:			
Title:						
,						

Appendix F-1v Contract ID# 1000002634

APPENDIX F-2c 07/01/19 - 06/30/20 PAGE A

										PAGE
Contractor: San Francisco AIDS Found						oct ID # 02634]		voice Num A-2JUL1	
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	100			Cor	stract Pur	chase C	rder No:			
Telephone: 415-487-3000 Fax: 415-487-3009			EP			Funding	Source:	G	eneral Fu	ınd
Fax: 415-487-3009		СП	IEF		G	ant Coc	le/Detail:			
Program Name: HIV Syringe Access and Di	isposal S	ervices -	Homele	ss You	th Allian	ce		ļ		
ACE Control #:	1				Pro	ject Cod	le/Detail:	L		•
AGE COSHIOS #.	l					Invoice	e Period:	07/1	/19 - 07/3	31/19
						FINAI	. Invoice	<u> </u>	(check if	Yes)
•		TAL		ERED	DELIV			OF		INING RABLES
DELIVERABLES	CONTR UOS	NOC	noż turz b	ERIOD NOC	UOS	NOC	uos	TAL NOC	UOS	NOC
HYA Wrap Around & Disposal Services	12	N/A							12	N/A
		ļ			 					
		 		 	1					
				<u> </u>	<u> </u>	<u></u>				
		NOC		NOC		NOC		NOC		NOC
Number of Clients for Appendix		N/A								N/A
EXPENDITURES	BUD	GET		NSES ERIOD	EXPE TO D			OF IGET	REMA BALA	
Total Salaries (See Page B)					I					
Fringe Benefits										
Total Personnel Expenses Operating Expenses:					-					
Occupancy-(e.g., Rental of Property, Utilities,					 					
Building Maintenance Supplies and Repairs)										
Materials and Supplies-(e.g., Office,					 					
Postage, Printing and Repro., Program Supplies)										_
General Operating-(e.g., Insurance, Staff										
Training, Equipment Rental/Maintenance)					 					
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor	\$153,	,559			<u></u>				\$153,5	59.00
Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators)					 					
Total Operating Expenses	\$153,	,559			ļ				\$153,5	59.00
Capital Expenditures TOTAL DIRECT EXPENSES	\$153,	.559							\$153,5	59 00
Indirect Expenses	\$15,				l				\$15,35	
TOTAL EXPENSES	\$168,	,914							\$168,9	14.00
LESS: Initial Payment Recovery	-1-4-3				NOTES	:				
Other Adjustments (Enter as negative, If appro REIMBURSEMENT	priate)									
I certify that the information provided above is, to the be	et of my kno	wladao cor	nnlate and	accurate	the amou	at request	ad for rolm	hurnomon	lo in	
accordance with the budget approved for the contract of										
records for those claims are maintained in our office at t		indicated.					·			
Signature:						······································	•	Date:		
Title:										
Send to: SFDPH Fiscal / Invoice Process	sina			TANKE WAS TO BE						
1380 Howard Street, 4th Floor,	-									
San Francisco, CA 94103		Ву:	(DDH A.	thorizod	Signaton	<u></u>		Date:		

Appendix F-2c Contract ID# 1000002634

APPENDIX F-2c 07/01/19 - 06/30/20 PAGE B

					Invol	ce Number
	San Francisco AIDS				A-:	2JUL19
Address:	1035 Market Street, S		,			
	San Francisco, CA 9	4103	Contract P	urchase Order No:		
Telephone:	415-487-3000			Fund Source:	Gen	eral Fund
	415-487-3009			-		
		•		Grant Code/Detail:		
Program Name:	HIV Syringe Access	and Disposal Sei				
. ACE Control #:) P	roject Code/Detail:		
. ACE COMICH #.	L			Invoice Period:	07/1/1	9 - 07/31/19
				FINAL Invoice		(check if Yes)
DETAIL DEDCOM	AITI EVOENDENDE	· o				•
DETAIL PERSON	NEL EXPENDITURE	BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
PERSONNEL	FTE	SALARY	THIS PERIOD	TO DATE	BUDGET	BALANCE
				 		
1						
				· ·		
TOTAL SALARIES						
I certify that the information	provided above is, to the be					
	et approved for the contract of re maintained in our office at			of that contract. Full jus	ification and t	packup
records for those claims a	re maintained in our office at	ine adoress indicated	•	•		
		• •				•
Certified Bv:			Date:			
			, Date:			
Title:						

Appendix F-2c Contract ID# 1000002634

APPENDIX F-2d 07/01/20 - 06/30/21 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4			Contract ID # 1000002634]		voice Num A-2JUL2		
San Francisco, CA 94103			Cor	Contract Purchase Order No:						
Telephone: 415-487-3000 Fax: 415-487-3009			CHEP		Funding Source:			General Fund		
Program Name: HIV Syringe Access and Di	isposal S	ervices -	Homele	! ss You	th Allian	ce	e/Detail:	<u> </u>		
ACE Control #:	1				Pro	ject Cod	e/Detail:			
	•					Invoice	Period:	07/1	/20 - 07/3	31/20
				FII			. Invoice		(check if	Yes)
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HYA Wrap Around & Disposal Services	12	N/A						7	12	N/A
•		NOC		NOC		NOC		NOC		NOC
Number of Clients for Appendix		N/A								N/A
EXPENDITURES	BUD	GET	EXPE THIS P		EXPE TO D		% BUD			INING ANCE
Total Salaries (See Page B) Fringe Benefits										
Total Personnel Expenses										
Operating Expenses:										
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)										
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)										
General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance)										
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor	\$153,	559							\$153,5	59.00
Other - (Meals, Audit, Transportation Relmb,										
Stipends, Facilitators)										
Total Operating Expenses	\$153,	559							\$153,5	59.00
Capital Expenditures TOTAL DIRECT EXPENSES		\$153,559							\$153,5	50.00
Indirect Expenses	\$15,	355							\$15,35	55.00
TOTAL EXPENSES	\$168,	914			NOTES				\$168,9	14.00
LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appro	priate)		<u> </u>		INCIES	•				
REIMBURSEMENT					<u> </u>					
I certify that the information provided above is, to the be accordance with the budget approved for the contract ci	•					-				
records for those claims are maintained in our office at the address indicated. Signature:										
Title:										
Send to: SFDPH Fiscal / Invoice Process	sing		Control in proping supports	n ann an Airmeanna						
1380 Howard Street, 4th Floor, San Francisco, CA 94103		Ву:						. Date:		
Attn: Contract Payments			(DPH Au	thorized	Signatory	')				

Appendix F-2d Contract ID# 1000002634

APPENDIX F-2d 07/01/20 - 06/30/21 PAGE B

Contractor: San Francisco AIDS Foundation Address: 1035 Market Street, Suite 400 San Francisco, CA: 94103 Centract Purchase Order No: Telaphone: 415-487-3009 Fund Source: General Fund Fix: 415-487-3009 Grant Code@telail: Program Name: HIV Syringe Access and Disposal Services - Homeless Youth Allance Project Code@telail: Invoice Period: 07/11/20 - 07/31/20 FINAL Invoice Geheck if Yes) DETAIL PERSONNEL EXPENDITURES PERSONNEL FIE SALARY THIS PEROD TO DATE BUDGETED SALANCE THIS PEROD TO DATE BUDGET BUDGET BALANCE THIS PEROD TO DATE BUDGET BALANCE THIS PEROD THIS PEROD TO DATE BUDGET BALANCE THIS PEROD TO DATE BUDGET BALANCE THIS PEROD TO DATE BUDGET BALANCE THIS PEROD T							Invoi	ce Number
Telephone: 415-487-3009 Fax: 415-487-3009 Fax: 415-487-3009 Fax: 415-487-3009 Grant Code/Detail: Program Name: HIV Syringe Access and Disposal Services - Homeless Youth Alliance Project Code/Detail: Invoice Period: OT/1/20 - 07/31/20 FINAL Invoice OETAIL PERSONNEL EXPENDITURES DETAIL PERSONNEL FTE SALARY THIS PERIOD DETAIL PERSONNEL FTE SALARY THIS PERIOD DETAIL PERSONNEL FTE SALARY THIS PERIOD DETAIL PERSONNEL FTE SALARY THIS PERIOD THIS PERIOD TO DATE BUDGET BALANCE DATE BALANCE TO DATE BUDGET BALANCE TO DATE BUDGET BALANCE TO DATE BUDGET BALANCE TO DATE BUDGET BALANCE TO DATE BUDGET BALANCE TO DATE BUDGET BALANCE BALAN	Contractor:	San Francisco	oundation		·	A-	2JUL20	
Telephone: 415-487-3009 Fax: 415-487-3009 Grant Code/Detail: Program Name: HIV Syringe Access and Disposal Services - Homeless Youth Alliance Project Code/Detail: Invoice Period:	Address:							
Fax: 415-487-3009 Grant Code/Detail:		San Francisco,	CA- 94	1103	Contract P	urchase Order No:	· · · · · · · · · · · · · · · · · · ·	
Fax: 415-487-3009 Grant Code/Detail:	Telephone.	415-487-3000				Fund Source:	Gen	eral Fund
Program Name: HIV Syringe Access and Disposal Services - Homeless Youth Alliance Project Code/Detail: Invoice Period: O7/1/20 - 07/31/20 FINAL Invoice I(check if Yes) DETAIL PERSONNEL EXPENDITURES PERSONNEL FTE SALANY THIS PERIOD TO DATE BUDGET BUDGET TO DATE BUDGET BALANCE TO DATE BUDGET BALANCE TO TO DATE BUDGET BALANCE THIS PERIOD TO DATE BUDGET BALANCE TO TO DATE BUDGET BALANCE THIS PERIOD TO DATE BUDGET BALANCE TO TO DATE BUDGET BALANCE THIS PERIOD TO DATE BUDGET BALANCE TO TO DATE BUDGET BALANCE TO TO DATE BUDGET BALANCE TO TO DATE BUDGET BALANCE THIS PERIOD TO DATE BUDGET BALANCE BALANCE BALANCE THIS PERIOD TO DATE BUDGET BALANCE BALANC						,		olari alia
ACE Control #:					,	Grant Code/Detail:		
ACE Control #:	Program Name:	HIV Syringe Ac	cess a	nd Disposal Sei		t t		
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TOTAL SALARIES I certified By:	PERSONNEL		FTE					
TOTAL SALARIES I certify that the Information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract clied for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By		 1			I			
TOTAL SALARIES I certify that the Information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract clied for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By								
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records for those claims are maintained in our office at the address indicated. Certified By:		n provided above ls, t	o the bes	st of my knowledge,	complete and accurate;	the amount requested fo	r reimbursem	ent is in
Certified By:						of that contract. Full jus	tification and	backup
Certified By: Date:	records for those claims a	re maintained in our o	office at the	he address indicated				
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Title:	Certified By:				_ Date:	*		
	Title:				_			
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Appendix F-2d Contract ID# 1000002634

APPENDIX F-2e 07/01/21 - 06/30/22 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4 San Francisco, CA 94103 Telephone: 415-487-3000 Fax: 415-487-3009 Program Name: HIV Syringe Access and Di	L	IEP Homele	Project Code/Detail:					Invoice Number A-2JUL21 General Fund 07/1/21 - 07/31/21 (check if Yes)		
DELIVERABLES	TOT CONTR. UOS			ERED ERIOD NOC		ERED DATE NOC	% TO UOS	OF TAL NOC		INING RABLES NOC
HYA Wrap Around & Disposal Services	12	N/A	1	T	1	1.00		1,00	12	N/A
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	_	NOC		NOC		NOC		NOC		NOC
Number of Clients for Appendix		N/A								N/A
EXPENDITURES	BUD	GET		NSES PERIOD		NSES DATE	% · BUD		REMA BALA	
Total Salaries (See Page B)			1							
Fringe Benefits				war war war war war war war war war war						
Total Personnel Expenses	~				ļ					
Operating Expenses:					 	·				
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)	***************************************		 		 					
Building Wanterlance Supplies and (Cepails)					-					
Materials and Supplies-(e.g., Office,	******		 		1					
Postage, Printing and Repro., Program Supplies)										
General Operating-(e.g., insurance, Staff Training, Equipment Rental/Maintenance)										
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor	\$153,	559							\$153,5	59.00
					 					
Other - (Meals, Audit, Transportation Reimb,			ļ		 		·		ļ	
Stipends, Facilitators)					 					
Total Operating Expenses	\$153,	559							\$153,5	59.00
Capital Expenditures										
TOTAL DIRECT EXPENSES	\$153,								\$153,5	
Indirect Expenses	\$15,3				 				\$15,35	
TOTAL EXPENSES	\$168,	914	<u> </u>		NOTES				\$168,9	14.00
LESS: Initial Payment Recovery	risio\				INOTES	•				
Other Adjustments (Enter as negative, if approp	male)				1					}
I certify that the information provided above is, to the best accordance with the budget approved for the contract cil records for those claims are maintained in our office at the Signature:	ed for servio ne address i	ces provide ndicated.	d under th	e provisio	n of that co				ckup	
								Telefoli (Service)		
Send to: SFDPH Fiscal / Invoice Process 1380 Howard Street, 4th Floor, San Francisco, CA 94103	-	D						Date		
San Francisco, CA 94103 By: Date: Attn: Contract Payments (DPH Authorized Signatory)										

Appendix F-2e Contract ID# 1000002634

APPENDIX F-2e 07/01/21 - 06/30/22 PAGE B

Contractor: Sa Address: 10				r		ce Number
Address. It	in Francisco AIDS F			l.	A-	2JUL21
· Sa	in Francisco, CA 94		Contract P	urchase Order No:	•	
Telephone: 41				Fund Source:	Gen	eral Fund
rax: 41	5-487-3009			Grant Code/Detail:		· · · · · · · · · · · · · · · · · · ·
Program Name: HI	V Syringe Access a	nd Disposal Ser	•		·	
-		-		roject Code/Detail:		
ACE Control #:				touries Bastadil	07/4/0	4 07/04/04
				Invoice Period:	07/1/2	1 - 07/31/21
				FINAL Invoice		(check if Yes)
DETAIL PERSONNE	L EXPENDITURE:	S BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
PERSONNEL	FTE	SALARY	THIS PERIOD	TO DATE	BUDGET	BALANCE
						
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TOTAL SALARIES						

APPENDIX F-2f 07/01/22 - 06/30/23 PAGE A

Contractor; San Francisco AIDS Foun					Contra 10000	oct ID # 02634]		voice Num A-2JUL2	
Address: 1035 Market Street, Suite San Francisco, CA 94103	400			Cor	ntract Pur	chase C	order No:			
Telephone: 415-487-3000 Fax: 415-487-3009		СН	ΙEΡ			_	Source:	G	eneral Fu	ınd
Program Name: HIV Syringe Access and D	isposal S	ervices -	Homele] ess You	th Allian	ce	le/Detail:		•	
ACE Control #:]				Pro		le/Detail:		100 000	
•						Invoice	e Period:	07/1	/22 - 07/: -	31/22
•						FINA	L invoice		(check if	Yes)
DELIVERABLES	TOT CONTR UOS			ERED ERIOD NOC	DELIV TO E UOS			OF TAL NOC		JINING RABLES NOC
HYA Wrap Around & Disposal Services	12	N/A							12	N/A
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		NOC		.NOC		NOC		NOC		NOC
Number of Clients for Appendix		N/A			L				L	N/A
EXPENDITURES	BUD	GET		NSES	EXPE TO D			OF GET		INING
Total Salaries (See Page B)										
Fringe Benefits Total Personnel Expenses	 		 		}		 			
Operating Expenses:	1									
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)								***		
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)										
General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance)										
Staff Travel - (e.g., Local & Out of Town)	1									
Consultant/Subcontractor	\$153,	,559							\$153,5	59.00
Other - (Meals, Audit, Transportation Reimb,			·		 			· · · · · · · · · · · · · · · · · · ·		
Stipends, Facilitators)										
Total Operating Expenses	\$153,	559	ļ		 		 		\$153,5	59 00
Capital Expenditures										
TOTAL DIRECT EXPENSES	\$153,								\$153,5	
Indirect Expenses TOTAL EXPENSES	\$15, \$168				 				\$15,3! \$168,9	
LESS: Initial Payment Recovery					NOTES	:	<u>'</u>		<u> </u>	
Other Adjustments (Enter as negative, if appro	opriate)				↓ .					
Other Adjustments (Enter as negative, if appr REIMBURSEMENT I certify that the information provided above is, to the buse accordance with the budget approved for the contract of records for those claims are maintained in our office at Signature:	est of my kno ciled for servi the address i	ces provide indicated.	d under th	e provisio	; the amou	nt request			ckup	
	clon			······································						
Send to: SFDPH Fiscal / Invoice Proces 1380 Howard Street, 4th Floor San Francisco, CA 94103		Ву:						Date:		
Attn: Contract Payments		•		thorized	Signator	/\	-			

Appendix F-2f Contract ID# 1000002634

APPENDIX F-2f 07/01/22 - 06/30/23 PAGE B

	San Francisco 1035 Market St				[ice Number 2JUL22
	San Francisco,			Contract P	urchase Order No:		
•	415-487-3000 415-487-3009				Fund Source:[Ger	neral Fund
Program Name:	HIV Syringe Ac	cess a	nd Disposal Se	vices - Homeless	Grant Code/Detail:		
					roject Code/Detail:		
ACE Control #:					Invoice Period:	07/1/2	2 - 07/31/22
					FINAL Invoice		(check if Yes)
DETAIL PERSON	NEL EXPENDI	TURE	S				
PERSONNEL		FTE	BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE
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I OTAL SALARIES Lertify that the information accordance with the budge records for those claims are	et approved for the co	ontract ci	ted for services prov	ded under the provision			
Certified By:				Date:			
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Appendix F-2f Contract ID# 1000002634

APPENDIX F-2g 07/01/23 - 06/30/24 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4					Contra 10000	ot ID # 02634]		Invoice Number A-2JUL23		
San Francisco, CA 94103			-	Cor	itract Pur	chase C	rder No:				
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP				Source:	Ge	eneral Fu	ınd	
Program Name: HIV Syringe Access and Di	isposal Se	ervices -	Homele	ss You	th Allian	ce	e/Detail:				
ACE Control #:	1				Pro	ject Cod	e/Detail:				
	•					Invoice	Period:	07/1	/23 - 07/:	31/23	
						FINAL	. Invoice		(check if	Yes)	
DELIVERABLES	TOT CONTR. UOS		DELIV THIS P UOS		DELIV TO D UOS			OF TAL NOC		INING RABLES NOC	
HYA Wrap Around & Disposal Services	12	N/A							12	N/A	
					 						
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Number of Clients for Appendix		NOC N/A		NOC	1	NOC	-	NOC	1	NOC N/A	
EXPENDITURES		A-raya maning a say	EXPE		EXPE		%			INING	
Total Salaries (See Page B)	BUD	GET	THIS P	ERIOD	1 OT	DATE	BUD	GET 1	BAL	NCE	
Fringe Benefits											
Total Personnel Expenses					ļ						
Operating Expenses: Occupancy-(e.g., Rental of Property, Utilities,					 				 -		
Building Maintenance Supplies and Repairs)											
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)											
General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance)				·							
Staff Travel - (e.g., Local & Out of Town)											
Consultant/Subcontractor	\$153,	559							\$153,5	59.00	
Other - (Meals, Audit, Transportation Reimb,											
Stipends, Facilitators)				<u>.</u>							
Total Operating Expenses	\$153,	559							\$153,5	59,00	
Capital Expenditures										70.00	
TOTAL DIRECT EXPENSES Indirect Expenses	\$153, \$15,				 				\$153,5 \$15,3		
TOTAL EXPENSES	\$168,								\$168,9		
LESS: Initial Payment Recovery					NOTES	:					
Other Adjustments (Enter as negative, if appro	priate)				¥						
I certify that the information provided above is, to the be accordance with the budget approved for the contract of records for those claims are maintained in our office at the Signature:	ited for servio the address l	ces provide							ckup		
Title:								•			
Send to: SFDPH Fiscal / Involce Process 1380 Howard Street, 4th Floor,	_										
San Francisco, CA 94103		Ву:		thorized	Signator	Λ '		Date:			

Appendix F-2g Contract ID# 1000002634

APPENDIX F-2g 07/01/23 - 06/30/24 PAGE B

			· F		,	Invo	ice Number
	San Francisco					A-	2JUL23
Address:	1035 Market St	•		•			
	San Francisco,	CA 94	1103	Contract P	urchase Order No:		
T-11	445 407 2000		•				
	415-487-3000 415-487-3009				Fund Source:	Ger	neral Fund
rax:	413-467-3009				Grant CadalDataile		
Program Name	HIV Syringe Ac	core a	nd Dienocal So	rvices - Homeless	Grant Code/Detail:		
r rogram Manie.	inv Symige Ac	ccss a	ild Disposal Se		roject Code/Detail:		
ACE Control #:			***************************************	,	rojest Goderbetain.		
				i	Invoice Period:	07/1/2	3 - 07/31/23
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•					FINAL Invoice		(check if Yes)
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DETAIL PERSON	NEL EXPENDI	TURE	S				
			BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
PERSONNEL		FTE	SALARY	THIS PERIOD	TO DATE	BUDGET	BALANCE

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accordance with the budge					of that contract. Full Jus	tification and l	backup
records for those claims ar	e maintained in our o	mice at ti	ne address indicated	•			
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Certified Bv:				Date:			
Title:				•			

Appendix F-2g Contract ID# 1000002634

APPENDIX F-2h 07/01/24 - 06/30/25 PAGE A

Con Francis - AIDS Francis						act ID #	1		voice Num	
Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4 San Francisco, CA 94103				Cor	tract Pur		l order No:	,	A-2JUL2	4
Telephone: 415-487-3000				1			Source:	·	eneral Fu	ınd
Fax: 415-487-3009		CH	EP		Ġ	rant Cod	le/Detail:			
Program Name: HIV Syringe Access and Di	sposal Se	ervices -	Homele	ss You			le/Detail:			
ACE Control #:						Invoice	e Períod:	07/1	/24 - 07/:	31/24
							. Invoice	L	(check if	
	TOT CONTR			ERED		ERED DATE	%	OF TAL	REMA	INING RABLES
DELIVERABLES	UOS	NOC	uos	NOC	UOS	NOC	UOS	NOC	UOS	NOC
HYA Wrap Around & Disposal Services	12	N/A		 	 				12	N/A
			ļ	 	 	 	-	 	 	
				ļ						
		<u> </u>	L	<u> </u>	<u> </u>	L	l	<u> </u>	<u> </u>	
		NOC		NOC		NOC		NOC		NOC
Number of Clients for Appendix		N/A			1	I				N/A
EXPENDITURES	, pup	057		NSES		NSES		OF		INING
Total Salaries (See Page B)	BUD	GEI	IHISF	ERIOD	101	DATE	BUL	GET	BALA	NCE
Fringe Benefits					 		l			
Total Personnel Expenses		2003-00-0								
Operating Expenses:										
Occupancy-(e.g., Rental of Property, Utilities,					 		ļ			
Bullding Maintenance Supplies and Repairs)					ļ		 		ļ	
Materials and Supplies-(e.g., Office,			 		 		}			
Postage, Printing and Repro., Program Supplies)					 					
General Operating-(e.g., Insurance, Staff										
Training, Equipment Rental/Maintenance)										
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor	\$153,	559			l			_	\$153,5	59.00
Other - (Meals, Audit, Transportation Reimb,					ļ					
Stipends, Facilitators)			<u> </u>		ļ					
Total Operating Expenses	\$153,	559					M3-07-27-00-00-00-00-00-00-00-00-00-00-00-00-00		\$153,5	59.00
Capital Expenditures										
TOTAL DIRECT EXPENSES	\$153,								\$153,5	
Indirect Expenses	\$15,								\$15,3	
TOTAL EXPENSES	\$168,	.ษา4	<u> </u>		NOTES		L		\$168,9	14.00
Other Adjustments (Spler as possible if appro	nristo)				NOTES	•				
Other Adjustments (Enter as negative, if appropriate Adjustments) REIMBURSEMENT	hira(e)		<u> </u>		1					
I certify that the information provided above is, to the best accordance with the budget approved for the contract of records for those claims are maintained in our office at the Signature:	ted for service he address i	ces provide ndicated.	d under th	e provisio	n of that co	ontract, Fi			ckup	
	1		2000000133							
Send to: SFDPH Fiscal / Invoice Process 1380 Howard Street, 4th Floor, San Francisco, CA 94103		Dia						Date:		
Attn: Contract Payments		Ву:	(DPH Au	thorized	Signator	v)	•	Date;		

Appendix F-2h Contract ID# 1000002634

APPENDIX F-2h 07/01/24 - 06/30/25 PAGE B

	San Francisco AIDS I 1035 Market Street, S			[ice Number 2JUL24
	San Francisco, CA 9	4103	Contract F	urchase Order No:		
•	415-487-3000 415-487-3009			Fund Source:	Gen	eral Fund
Program Name:	HIV Syringe Access a	and Disposal Se	rvices - Homeless	Grant Code/Detail:[Youth Alliance	7,,,,,	
	· -	-	7 7	roject Code/Detail:		
ACE Control #:			J	Invoice Period:	07/1/2	4 - 07/31/24
				FINAL Invoice		(check if Yes)
DETAIL PERSON	NEL EXPENDITURE	:S				
PERSONNEL	FTE	BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE
		-				
		-	 			
			 			
			-			
TOTAL SALARIES						
	n provided above is, to the be					
	et approved for the contract c re maintained in our office at			or that contract. Full jus	uncation and t	оаскир
•						
		·				
O-46-4 D			D-1			
				•		
Title:			-			

Appendix F-2h Contract ID# 1000002634

APPENDIX F-2i 07/01/25 - 06/30/26 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4 San Francisco, CA 94103				Çor	Contra 10000 ntract Pur	02634] Irder No:		voice Num A-2JUL2	
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP			_	Source:	G	eneral Fu	ınd
Program Name: HIV Syringe Access and Di	enneal Si	envices -	Homele	es Vou			le/Detail:	L		
	sposai o	ei vices -	Homer	33 i Ou			le/Detail:			
ACE Control #:					•	Invoice	Period:	07/1	/25 - 07/3	31/25
						FINAL	- Invoice		check if	Yes)
DELIVERABLES	TOT CONTR UOS			ERED ERIOD NOC	DELIV TO D UOS			OF TAL NOC		INING RABLES NOC
HYA Wrap Around & Disposal Services	12	N/A						,,,,,,	12	N/A
							<u> </u>			
		 			 					
	-									
		<u>L</u>	L		l		L		L	
		NOC		NOC	<i>r</i>	NOC		NOC		NOC
Number of Clients for Appendix		N/A	<u> </u>							N/A
EXPENDITURES	BUD	GET	EXPE THIS P	NSES ERIOD	EXPE TO D		% (BUD		REMA BALA	
Total Salaries (See Page B) Fringe Benefits										
Total Personnel Expenses	***************************************									NOW
Operating Expenses:										
Occupancy-(e.g., Rentel of Property, Utilities, Building Maintenance Supplies and Repairs)										
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)										
General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance)										
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor	\$153,	559							\$153,5	59.00
Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators)										
Total Operating Expenses	\$153,	559							\$153,5	59.00
Capital Expenditures TOTAL DIRECT EXPENSES	\$153,	559							\$153,5	50.00
Indirect Expenses	\$15,	355							\$155,38	
TOTAL EXPENSES	\$168,				NOTES				\$168,9	
LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appropriate to the content of the cont	risto)				NOTES:					
REIMBURSEMENT					İ					
I certify that the information provided above is, to the besaccordance with the budget approved for the contract cil	•					,				
records for those claims are maintained in our office at the Signature:	ne address i		a bride; un	2 provisio	N OF MAR CO	nauc. 1	ni justinicati	Date:	жир	
				-				.,_,		
Send to: SFDPH Fiscal / Invoice Process	ina							alamonthic work was		
1380 Howard Street, 4th Floor, S San Francisco, CA 94103	-	Ву:						Date:		
Attn: Contract Payments		~ y.	(DPH Au	thorlzed	Signatory)		_ 410.		

Appendix F-2i Contract ID# 1000002634

APPENDIX F-2I 07/01/25 - 06/30/26 PAGE B

	0 5 1				ı		ice Number
	San Francisco 1035 Market St				1	A-	2JUL25
	San Francisco,			Contract F	Purchase Order No:		
Telephone:	415-487-3000				Fund Source:	Gen	eral Fund
-	415-487-3009				rung course.	001	iciai i dila
	1897.00				Grant Code/Detail:		
Program Name:	HIV Syringe Ac	cess a	nd Disposal Se	rvices - Homeless F	routn Alliance roject Code/Detail:		
ACE Control #:]			
					Invoice Period:	07/1/2	5 - 07/31/25
					FINAL Invoice		(check if Yes)
•							
DETAIL DEBCON	NEI EVDENDI	THE	e				
DETAIL PERSON	NEL EXPEND	IUKE	, BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
PERSONNEL		FTE	SALARY	THIS PERIOD .	TO DATE	BUDGET	BALANCE
				,			
						,	
					ļ		
							
			···				
TOTAL SALARIES I certify that the information	n provided above is.	to the be	st of my knowledge.	complete and accurate:	the amount requested for	or relmbursem	ent Is in
accordance with the budge	et approved for the co	ontract cl	led for services prov	ided under the provision			
records for those claims a	re maintained in our o	office at t	he address indicated	l.			
F							
				_			
Certified By:				_ Date			
Title:				<u>.</u>			

Appendix F-2i Contract ID# 1000002634

APPENDIX F-3b 07/01/18 - 06/30/19 PAGE A

Contractor: San Francisco AIDS Fou	ndation				.	oct ID #	7		voice Num	
Address: 1035 Market Street, Suite San Francisco, CA 94103				Con	L		J Order No:		X-300E1	
Telephone: 415-487-3000		CU				Funding	Source:	G	eneral Fı	und
Fax: 415-487-3009	Diamonal 6		EP				le/Detail:			
Program Name: HIV Syringe Access and ACE Control #:	Tisposai 3	ervices -	nam N	eaucuc			le/Detail:			
AGE GOIRGII #.	_i					Invoic	e Period:	07/1	/18 - 07/	31/18
						FINA	L invoice		(check if	Yes)
DELIVERABLES		TAL PACTED NOC	DELIV THIS P UOS		DELIV TO D UOS	ERED DATE NOC		OF TAL NOC		NINING RABLES NOC
Syringe Access Services	1,888	31,341							1,888	31,341
Lounge Services	1,924	11,475			ļ	ļ	 		1,924	11,475
	-				ļ		 		 	
	1									
	<u> </u>	J	L		<u>L</u>	L	<u> </u>		L	Ĺ
		NOC .		NOC		NOC		NOC		NOC
Number of Clients for Appendix	T	46641								46,641
EXPENDITURES	BUD	GET	EXPE THIS P		EXPE TO 0	NSES DATE	% BUD	OF GET		NNING ANCE
Total Salaries (See Page B)	\$671				l i					50.00
Fringe Benefits	\$167									63.00
Total Personnel Expenses Operating Expenses:	\$838	,813			 				\$838,8	313.00
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)	\$33,	214							\$33,2	14.00
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)	\$24,	564							\$24,5	64.00
General Operating-(e.g., insurance, Staff Training, Equipment Rental/Maintenance)	\$12,	500							\$12,5	00.00
Staff Travel - (e.g., Local & Out of Town)	1									
Consultant/Subcontractor										
Other (Nect Audit Trees dally Dale)										
Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators)										
Total Operating Expenses	\$70,	278							\$70,2	78.00
Capital Expenditures		**								
TOTAL DIRECT EXPENSES Indirect Expenses	\$909 \$90,								\$909,0 \$90,90	
TOTAL EXPENSES	\$1,000		,						\$1,000,	
LESS: Initial Payment Recovery	-4				NOTES					
Other Adjustments (Enter as negative, if app REIMBURSEMENT	ropriate)				ļ					
I certify that the information provided above is, to the accordance with the budget approved for the contract records for those claims are maintained in our office a Signature	cited for servi t the address i	ces provide				•			ckup	
Title):	<u></u>			·					
Send to: SFDPH Fiscal / Invoice Proce 1380 Howard Street, 4th Floo	-			•						
San Francisco, CA 94103 Attn: Contract Payments		By:	(DPH Au	thorized	Signatory	· ')		Date:		

Appendix F-3b Contract ID# 1000002634

APPENDIX F-3b 07/01/18 - 06/30/19 PAGE B

PERSONNEL FTE SALARY THIS PERIOD TO DATE BUDGET BAL V.P. Programs & Services 0.10 \$20,300 \$20 Director, Behavioral Health Services 0.05 \$6,000 \$6 Director, SAS 0.20 \$18,000 \$18 Associate Director, 6th Street HRC 1.00 \$63,000 \$63,000 Health Educator 7.75 \$426,250 \$426 Mobile Health Educator 0.50 \$27,500 \$27 Health Educator/Inventory Team Lea 1.00 \$55,000 \$55	er R
San Francisco, CA 94103 Contract Purchase Order No:	1
Fax: 415-487-3009 Grant Code/Detail: Program Name: HIV Syringe Access and Disposal Services - Harm Reduction Center Project Code/Detail: ACE Control #: Invoice Period: 07/1/18 - 07/3	
Program Name: HIV Syringe Access and Disposal Services - Harm Reduction Center Project Code/Detail:	nd
Program Name: HIV Syringe Access and Disposal Services - Harm Reduction Center Project Code/Detail:	
ACE Control #:	
Invoice Period:	
DETAIL PERSONNEL EXPENDITURES SALARY THIS PERIOD TO DATE BUDGET BAL	
DETAIL PERSONNEL EXPENDITURES BUDGETED SALARY THIS PERIOD TO DATE EXPENSES BUDGET BAL V.P. Programs & Services 0.10 \$20,300 TO DATE BUDGET BAL V.P. Programs & Services 0.05 \$6,000 \$20	1/18
PERSONNEL FTE BUDGETED SALARY EXPENSES THIS PERIOD EXPENSES TO DATE % OF BUDGET REM. BAL V.P. Programs & Services 0.10 \$20,300 \$20 <td>f Yes)</td>	f Yes)
PERSONNEL FTE BUDGETED SALARY EXPENSES THIS PERIOD EXPENSES TO DATE % OF BUDGET REM. BAL V.P. Programs & Services 0.10 \$20,300 \$20 <td></td>	
V.P. Programs & Services 0.10 \$20,300 \$20 Director, Behavioral Health Services 0.05 \$6,000 \$6 Director, SAS 0.20 \$18,000 \$18 Associate Director, 6th Street HRC 1.00 \$63,000 \$65 Health Educator 7.75 \$426,250 \$426 Mobile Health Educator 0.50 \$27,500 \$27 Health Educator/Inventory Team Lea 1.00 \$55,000 \$55	AINING
Director, Behavioral Health Services 0.05 \$6,000 \$6 Director, SAS 0.20 \$18,000 \$18 Associate Director, 6th Street HRC 1.00 \$63,000 \$6 Health Educator 7.75 \$426,250 \$426 Mobile Health Educator 0.50 \$27,500 \$27 Health Educator/Inventory Team Lea 1.00 \$55,000 \$55	ANCE 0,300.00
Director, SAS 0.20 \$18,000 \$18 Associate Director, 6th Street HRC 1.00 \$63,000 \$63 Health Educator 7.75 \$426,250 \$426 Mobile Health Educator 0.50 \$27,500 \$27 Health Educator/Inventory Team Lea 1.00 \$55,000 \$55	5,000.00
Health Educator 7.75 \$426,250 \$426 Mobile Health Educator 0.50 \$27,500 \$27 Health Educator/Inventory Team Lea 1.00 \$55,000 \$55	3,000.00
Mobile Health Educator 0.50 \$27,500 \$27 Health Educator/Inventory Team Lea 1.00 \$55,000 \$55	3,000.00
Health Educator/Inventory Team Lea 1.00 \$55,000 \$55	5,250.00
	7,500.00
	5,000.00 5,000.00
	2,000.00
	
TOTAL SALARIES 11.60 \$671,050 \$671	,050.00
certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in	
accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup	
records for those claims are maintained in our office at the address indicated.	
Contified By:	
Certified By: Date:	
Title:	

Appendix F-3b Contract ID# 1000002634

APPENDIX F-3c 07/01/19 - 06/30/20 PAGE A

						act ID#	,	In	voice Nun	nber
Contractor: San Francisco AiDS Found Address: 1035 Market Street, Suite					10000	02634]	L	A-3JUL1	9
San Francisco, CA 94103	400			Cor	ntract Pui	rchase C	rder No:			
Telephone: 415-487-3000				1		Fundina	Source:	G	eneral F	und
Fax: 415-487-3009		CH	EP			_	le/Detail:			
Program Name: HIV Syringe Access and D	isposal S	ervices -	Harm R	Leductio	on Cente	r				
ACE Control #:] .				Pro	ject Coo	le/Detail:			
						Invoice	e Period:	07/1	/19 - 07/	31/19
	•					FINAL	. invoice](check i	f Yes)
DELIVERABLES		TAL RACTED NOC		PERIOD NOC		ERED DATE NOC		OF TAL NOC		AINING RABLES NOC
Syringe Access Services.	1,888	31,341		1	1			T	1,888	31,341
Lounge Services	2,550	15,300							2,550	15,300
	ļ		ļ	 	 	ļ		ļ	 	ļ
				 	1				 	
						ina				
Number of Clients for Appendix	1	NOC 46641		NOC	11	NOC	I	NOC	<u> </u>	NOC 46,641
	L	1 40041 1			Н.,	L	Ц	1	II	140,041
EXPENDITURES	BUD	GET		NSES PERIOD		NSES DATE		OF DGET		AINING ANCE
Total Salaries (See Page B)	\$680									792.00
Fringe Benefits	\$170				<u> </u>	211				198,00
Total Personnel Expenses Operating Expenses:	\$850	1990			}				\$650,	990.00
Occupancy-(e.g., Rental of Property, Utilities,	\$25,	214			 				\$25,2	14.00
Building Maintenance Supplies and Repairs)										
Made de la constant de la company de la comp	624	EGA	<u> </u>		 		ļ		604 5	64.60
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)	\$24,	304							\$24,5	64.00
General Operating-(e.g., Insurance, Staff	\$8,3	323			 				\$8.32	23,00
Training, Equipment Rental/Maintenance)										
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor										
Other (Meels Audit Transportation Paints							<u> </u>			
Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators)										
Total Operating Expenses	\$58,	101							\$58,1	01.00
Capital Expenditures TOTAL DIRECT EXPENSES	\$909	091			 		-		\$909,0	101 00
Indirect Expenses	\$90,						 	·······	\$90,9	
TOTAL EXPENSES	\$1,000								\$1,000,	
LESS: Initial Payment Recovery					NOTES	:				
Other Adjustments (Enter as negative, if appro	priate)				¥					1
KEIMBORGEMENT		L			L		·····			
I certify that the information provided above is, to the be										
accordance with the budget approved for the contract of records for those claims are maintained in our office at it			d under the	e provisio	n of that co	ntract. Fu	ill justificati	on and ba	ckup	
records for those claims are maintained in our onice at a Signature:		indicated.						Date:		
_								_410.		
Title:										
	and the second second second second		and the second s	garage and the same and the same and the		-			with the Company of the Company	
Send to: SFDPH Fiscal / Invoice Process 1380 Howard Street, 4th Floor,	-					-				
San Francisco, CA 94103	Cuite 443	By:				:		Date:		
Attn: Contract Payments			/DPH Au	thorized	Signatory	Λ		Dule.		

Appendix F-3c Contract ID# 1000002634

APPENDIX F-3c 07/01/19 - 06/30/20 PAGE B

Contractor: San Francisco						ice Number 3JUL19
Address: 1035 Market St San Francisco			Contract	Purchase Order No:		
Telephone: 415-487-3000				Fund Source:	Gen	eral Fund
Fax: 415-487-3009				Grant Code/Detail:		
Program Name: HIV Syringe Ad	cess an	d Disposal Ser	vices - Harm Red			
			I	Project Code/Detail:		
ACE Control #:				Invoice Period:	07/1/1	9 - 07/31/19
			•	FINAL Invoice		(check if Yes)
DETAIL PERSONNEL EXPEND	ITURES	BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
PERSONNEL	FTE_	SALARY	THIS PERIOD	TO DATE	BUDGET-	BALANCE
V.P. Programs & Services	0.10	\$20,300				\$20,300.00
Director, Behavioral Health Services	0.05	\$6,000				\$6,000.00
Director, SAS	0.15	\$10,500	······································	-		\$10,500.00
Associate Director, 6th Street HRC Health Educator	7.75	\$64,733 \$437,976		 		\$64,733.00
Mobile Health Educator	0.50	\$28,257				\$437,976.00 \$28,257.00
Health Educator/Inventory Team Lea	1.00	\$56,513	·····	-		\$56,513.00
Inventory Associate/Health Educator	1.00	\$56,513				\$56,513.00
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	 -					
			······································	1		

			·	-		
				1		
TOTAL SALARIES	11.55	\$680,792		-		\$680,792.00
I certify that the information provided above is,			omplete and accurate:	the amount requested for	r reimbursem	
accordance with the budget approved for the c						
records for those claims are maintained in our			,			F
•		•				
			_			
Certified By:		·	Date	:		
Tul.						
Title:						

Appendix F-3c Contract ID# 1000002634

APPENDIX F-3d 07/01/20 - 06/30/21

										PAGE A
					Contra		,	ln	voice Num	ber
Contractor: San Francisco AIDS Found					10000	02634]	<u> </u>	A-3JUL2	0
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	.00			Cor	ntract Pur	chase O	rder No:			
Telephone: 415-487-3000 Fax: 415-487-3009		СН	ED	1	!	Funding	Source:	G	eneral Fu	ınd
Fax. 415-401-5005		On	LF		G	rant Cod	le/Detail:			
Program Name: HIV Syringe Access and Di	sposal S	ervices -	Harm R	 Leductio				L		
					Pro	ject Cod	le/Detail:			
ACE Control #:						Invoice	Period:	07/1	/20 - 07/:	31/20
						FINAL	_ invoice		(check if	
									Dest	
	TO' CONTR	TAL ACTED '		/ERED PERIOD	DELIV TO D			of Tal		NNING RABLES
DELIVERABLES	uos	NOC	UOS	NOC	uos	NOC	·uos	NOC	UOS	NOC
Syringe Access Services	1,888	31,341							1,888	31,341
Lounge Services	2,550	15,300		 	 				2,550	15,300
				 						
	·			 	1	l			 	
Number of Clients for Appendix		NOC ACCAC		NOC	7	NOC		NOC		NOC
Multiper of Ciletics for Appendix		46641		 	ــــــــــــــــــــــــــــــــــــــ		L		l	46,641
EXPENDITURES	BUD	GET		NSES PERIOD	EXPE TO D		% · BUD	OF GET		INING ANCE
Total Salaries (See Page B)	\$680	,792							\$680,7	92.00
Fringe Benefits	\$170								\$170,1	
Total Personnel Expenses	\$850	,990							\$850,9	990.00
Operating Expenses:	625	24.4			 				\$2E 2	14.00
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)	\$25,	214			 				\$25,2	14.00
Building Wainterfance Ouppiles and (Repairs)					 				l	
Materials and Supplies-(e.g., Office,	\$24,	564							\$24,5	64.00
Postage, Printing and Repro., Program Supplies)										
					 				00.00	
General Operating-(e.g., Insurance, Staff	\$8,3	323			 				\$8,32	3.00
Training, Equipment Rental/Maintenance)					 				ļ	
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor										
Other - (Meals, Audit, Transportation Reimb,										
Stipends, Facilitators)					 					
T-61 O	\$58,	101			 				\$58,1	04.00
Total Operating Expenses Capital Expenditures	\$30 ,	101			 				φυσ, τ	01.00
TOTAL DIRECT EXPENSES	\$909	,091							\$909,0	91.00
Indirect Expenses	\$90,	909							\$90,9	09.00
TOTAL EXPENSES	\$1,000	0,000					<u> </u>		\$1,000,	00.00
LESS: Initial Payment Recovery					NOTES	:				
Other Adjustments (Enter as negative, if appropriate Adjustments) REIMBURSEMENT	priate)				Ï					- 1
KEIMIDOKSEMENT	,				<u> </u>					
I certify that the information provided above is, to the be-	st of my kno	wledge, con	piete and	accurate	; the amou	nt request	ed for reim	bursemen	t is in	
accordance with the budget approved for the contract ci										
records for those claims are maintained in our office at t		Indicated.								
Signature:								Date:		
Title:										
rue:										
Send to: SFDPH Flscal / Invoice Process	elna		weignes en en							
1380 Howard Street, 4th Floor,										Į
San Francisco, CA 94103		Ву:						Date:		
Attn: Contract Payments	_	= 7.	(DPH A	uthorized	Signatory	<i>'</i>)				

Appendix F-3d Contract ID# 1000002634

APPENDIX F-3d 07/01/20 - 06/30/21 PAGE B

Contractor: San Francisco						ice Number 3JUL20
Address: 1035 Market St San Francisco,			Contract P	urchase Order No:		
Telephone: 415-487-3000				Fund Source:	Ger	eral Fund
Fax: 415-487-3009				Grant Code/Detail:		
Program Name: HIV Syringe Ac	cess an	d Disposal Serv		l		
			P	roject Code/Detail:		
ACE Control #:		J		Invoice Period:	07/1/2	0 - 07/31/20
			•	ill voice i enou. [011112	0 - 0173 1120
				FINAL Invoice		(check if Yes)
DETAIL PERSONNEL EXPENDI	ITURES					
PERSONNEL	FTE	BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE
V.P. Programs & Services	0.10	\$20,300	THETERIOR	T	BODOL)	\$20,300.00
Director, Behavioral Health Services	0.05	\$6,000				\$6,000.00
Director, SAS	0.15	\$10,500				\$10,500.00
Associate Director, 6th Street HRC	1.00	\$64,733				\$64,733.00
Health Educator	7.75	\$437,976				\$437,976.00
Mobile Health Educator	0,50	\$28,257				\$28,257.00
lealth Educator/Inventory Team Lean nventory Associate/Health Educator	1.00	\$56,513 \$56,513				\$56,513.00 \$56,513.00
INCITION ASSOCIATED TEARLY Educator	1.00	\$30,515				φου,σ 10.00
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TOTAL SALARIES	11.55	\$680,792				\$680,792.00
I UTAL SALAKIES	11.55	3000.7921		1		

Appendix F-3d Contract ID# 1000002634

APPENDIX F-3e 07/01/21 - 06/30/22 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4				Cor		02634	Jerdor Nov		voice Num A-3JUL2	
San Francisco, CA 94103 Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP	001			Source:	G	eneral Fu	and
Program Name: HIV Syringe Access and Di	snosal S			eductio			le/Detail:			-
ACE Control #:	-,						le/Detail:			
AGE CONTROL #.						Invoice	e Period:	07/1	/21 - 07/3	31/21
						FINA	. Invoice		(check if	Yes)
DELIVERABLES		TAL ACTED NOC	DELIV THIS P		DELIV TO E UOS		% (TO) UOS			INING RABLES NOC
Syringe Access Services	1,888	31,341			T T				1,888	31,341
Lounge Services	2,550	15,300							2,550	15,300
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		NOC		NOC		NOC	1	NOC		NOC
Number of Clients for Appendix		46641			<u></u>					46,641
EXPENDITURES	BUD	GET	EXPE THIS P		EXPE TO D		% (BUD		REMA BALA	INING NCE
Total Salaries (See Page B)	\$680	,792							\$680,7	92.00
Fringe Benefits	\$170								\$170,1	
Total Personnel Expenses	\$850	,990			<u> </u>		<u> </u>		\$850,9	90.00
Operating Expenses: Occupancy-(e.g., Rental of Property, Utilities,	\$25,	214			├				\$25,2	14 00
Building Maintenance Supplies and Repairs)	φ20,	214		~					Ψ23,2	14.00
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)	\$24,	564							\$24,56	64.00
General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance)	\$8,3	323							\$8,32	3.00
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor										
Other - (Meals, Audit, Transportation Relmb,										
Stipends, Facilitators)										
T-1-10	# E6	404			{ 				0F0 1	34.00
Total Operating Expenses Capital Expenditures	\$58,	101			 		 		\$58,10	1.00
TOTAL DIRECT EXPENSES	\$909	,091							\$909,0	91.00
Indirect Expenses	\$90,	909							\$90,90	9.00
TOTAL EXPENSES	\$1,000	0,000							\$1,000,	000.00
LESS: Initial Payment Recovery					NOTES	•				
Other Adjustments (Enter as negative, if appro REIMBURSEMENT	опаte)				ď					
I certify that the information provided above is, to the be accordance with the budget approved for the contract ci records for those claims are maintained in our office at t Signature:	led for servi ne address i	ces provided							ckup	
Title:										
Send to: SFDPH Fiscal / Invoice Process	-								-teritorio de la companya de la companya de la companya de la companya de la companya de la companya de la comp	
1380 Howard Street, 4th Floor, San Francisco, CA 94103	Juile 423	Ву:	(DDL) A	41	Cl	Δ		Date:		
Attn: Contract Payments			(DPH Au	utorized	Signatory	9				

Appendix F-3e Contract ID# 1000002634

APPENDIX F-3e 07/01/21 - 06/30/22 PAGE B

Contractor: San Francisco AIDS Foundation Address: 1035 Market Street, Suite 400 San Francisco, CA 94103 Contract Purchase Order No: Telephone: 415-487-3009 Frant Code(Detail: Program Name: HIV Syringe Access and Disposal Services - Harm Reduction Center Project Code(Detail: Invoice Period: Official: Invoice Period: Official: Invoice Period: Official: Invoice Period: Official: Invoice Period: Official: Invoice Period: Official: Invoice Period: Official: Invoice Period: Official: Of		AIDO E	1.0				oice Number
Telephone: 415-487-3009 Telephone: 415-487-3009 Fax: 415-487-3009 Frogram Name: HIV Syringe Access and Disposal Services - Harm Reduction Center Project Code/Detail: Invoice Period: Off/1/21-07/31/21 FINAL Invoice Other Programs A Services - Harm Reduction Center Project Code/Detail: Invoice Period: Off/1/21-07/31/21 FINAL Invoice Other From Management of Services - Harm Reduction Center Project Code/Detail: Invoice Period: Other From Management of Services - Harm Reduction Center FINAL Invoice Other From Management of Services - Other From Management of Services - Harm Reduction Center FINAL Invoice Other From Management of Services - Harm Reduction Center FINAL Invoice Other From Management of Services - Harm Reduction Center FINAL Invoice Other From Management of Services - Harm Reduction Center FINAL Invoice Other From Management of Services - Harm Reduction Center FINAL Invoice Other From Management of Services - Harm Reduction Center FINAL Invoice Other From Management of Services - Harm Reduction Center FINAL Invoice Other From Management of Services - Harm Reduction Center of Services - Ha					İ	A	-3JUL21
Telephone: 415-487-3009 Fax: 415-487-3009 Fax: 415-487-3009 Grant Code/Details: Program Name: HIV Syringe Access and Disposal Services - Harm Reduction Center Project Code/Details: Invoice Period: 07/1/21 - 07/31/21				C	howahaaa Oadaa Nas		
Program Name: HIV Syringe Access and Disposal Services - Harm Reduction Center Project Code(Detail:	San Francisco	, CA 94	103	Contract P	urchase Order No:		1
Program Name: HIV Syringe Access and Disposal Services - Harm Reduction Center Project Code(Detail:	Telephone: 415-487-3000				Fund Source:	Get	neral Fund
Program Name: HIV Syringe Access and Disposal Services - Harm Reduction Center Project Code/Detail: Invoice Period:	•				, and coulde.		iciai i uliu
Program Name: HIV Syringe Access and Disposal Services - Harm Reduction Center Project Code(Detait: Invoice O7/1/21 - 07/31/21					Grant Code/Detail:		
ACE Control #:	Program Name: HIV Syringe Ac	cess ar	nd Disposal Ser	vices - Harm Redu			4
DETAIL PERSONNEL EXPENDITURES DETAIL PERSONNEL FITE SUDGETED FITE SALARY THIS PERIOD TO DATE BUDGET BALANCE WITH PERSONNEL STORY SEASON SEASO			•				
Check if Yes	ACE Control #:				•		
DETAIL PERSONNEL FIE SALARY THIS PERIOD TO DATE BUGET BALANCE SALARY THIS PERIOD TO DATE BUGET BALANCE SALARY THIS PERIOD TO DATE BUGET BALANCE SALANCE SALARY THIS PERIOD TO DATE BUGET SALANCE SALAN					Invoice Period:	07/1/2	21 - 07/31/21
DETAIL PERSONNEL FIE SALARY THIS PERIOD TO DATE BUGET BALANCE SALARY THIS PERIOD TO DATE BUGET BALANCE SALARY THIS PERIOD TO DATE BUGET BALANCE SALANCE SALARY THIS PERIOD TO DATE BUGET SALANCE SALAN							•
PERSONNEL					FINAL Invoice		(check if Yes)
PERSONNEL							
PERSONNEL	·						
PERSONNEL	DETAIL PERSONNEL EXPEND	ITURES					1
V.P. Programs & Services	PERSONNEI	ETE					1
Director, Behavloral Health Services 0.05 \$6,000 \$50,000.00 Director, SAS 0.15 \$10,500 \$10,500.00 \$40,500.00 \$64,733.00 \$66,513 \$66,513.00 \$66,				THIS PERIOD	I TODATE	BUDGET	
Director, SAS O.15 \$10,500 \$\$10,500,00 \$\$64,733.00 Health Educator 7,75 \$437,976 \$\$437,976.00 Mobile Health Educator 1,00 \$\$64,733.00 Health Educator 1,00 \$\$6,513 \$\$28,257.00 Health Educator/Inventory Team Lea 1,00 \$\$6,513 Inventory Associate/Health Educator 1,00 \$\$6,513 Inventory Associate/Health Educator 1,00 \$\$6,513 Inventory Associate/Health Educator 1,00 \$\$6,513 Inventory Associate/Health Educator 1,00 \$\$6,513 Inventory Associate/Health Educator 1,00 \$\$6,513 Inventory Associate/Health Educator 1,00 \$\$6,513 Inventory Associate/Health Educator 1,00 \$\$6,513 Inventory Associate/Health Educator 1,00 \$\$6,513 Inventory Associate/Health Educator 1,00 \$\$6,513 Inventory Associate/Health Educator 1,00 \$\$6,513 Inventory Associate/Health Educator 1,00 \$\$6,513 Inventory Associate/Health Educator 1,00 \$\$66,513 Inventory Associate/Health Educat					<u> </u>		
Associate Director, 6th Street HRC 1.00 \$64,733 \$64,733.00 \$437,976 \$43							
Health Educator 7.75 \$437.976 \$22,257.00 \$28,257 \$28,257.00 \$28,257.00 \$28,257.00 \$28,257.00 \$28,257.00 \$28,257.00 \$28,257.00 \$28,257.00 \$28,257.00 \$28,257.00 \$28,257.00 \$28,257.00 \$28,257.00 \$28,257.00 \$28,257.00 \$36,513.00 \$36,51							
Mobile Health Educator 0.50 \$28,257 \$28,257.00 \$26,513 \$56,513.00 Inventory Associate/Health Educator 1.00 \$56,513 \$56,513.00							
Health Educator/Inventory Team Lea 1.00 \$56,513 \$56,513.00 Inventory Associate/Health Educator 1.00 \$56,513 \$56,513.00 \$5	Mobile Health Educator						
Inventory Associate/Health Educator 1.00 \$56,513 \$56,513.00 \$56,51		1.00				i	
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:	Inventory Associate/Health Educator	1.00	\$56,513				\$56,513.00
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
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I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:	·						
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
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I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
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I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:				***************************************			
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:							
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:		+				 	
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the amount requested for reimbursement is in accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated. Certified By:	TOTAL SALARIES	11.55	\$680.792				\$680 792 00
accordance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and backup records for those claims are maintained in our office at the address indicated, Certified By:	I certify that the information provided above is.			omplete and accurate: t	he amount requested for	r reimbursem	ent is in
Certified By: Date:							
Certified By: Date:	records for those claims are maintained in our	office at th	e address indicated.	-			·
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Title:	Germed by:			Date:			
	Title:						

Appendix F-3e Contract ID# 1000002634

APPENDIX F-3f 07/01/22 - 06/30/23 PAGE A

					Contr	act ID#		ln.	voice Num	har
Contractor: San Francisco AIDS Found	iation					02634	1 [A-3JUL2	
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103	·00			Coi	ntract Pu	rchase O	rder No:			
Telephone: 415-487-3000 Fax: 415-487-3009		СН	FP			Funding	Source:	G	eneral F	und
Durante Manner IIIV Comings Assessed Di							e/Detail:			
Program Name: HIV Syringe Access and Di	sposai o	eivices -	nariii r	eaucii		i ject Cod	e/Detail:			
ACE Control #:					,	Involce	Period:	07/1	/22 - 07/	31/22
	•				-	FINAL	. Invoice		(check if	
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DELIVERABLES		RACTED NOC		PERIOD		DATE NOC	TOT: UOS			RABLES
Syringe Access Services	1,888	31,341	A-20-11-11-11-11-11-11-11-11-11-11-11-11-11						1,888	31,341
Lounge Services	2,550	15,300							2,550	15,300
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Number of Clients for Appendix		46641		1					I	46,641
EXPENDITURÉS				NSES		NSES	% C			MNING
Total Salaries (See Page B)	\$680	GET	THIS	ERIOD	101	DATE	BUDO	3E)		ANCE
Fringe Benefits	\$170				 				\$170,	792.00
Total Personnel Expenses	\$850				1					90.00
Operating Expenses:									4000	
Occupancy-(e.g., Rental of Property, Utilities,	\$25,	214							\$25,2	14.00
Building Maintenance Supplies and Repairs)										
					/					
Materials and Supplies-(e.g., Office,	\$24,	564			ļ		<u> </u>		\$24,5	64.00
Postage, Printing and Repro., Program Supplies)					 				 	_
General Operating-(e.g., Insurance, Staff	\$8,3	323			╂╼╼╼		<u> </u>		\$8,32	23.00
Training, Equipment Rental/Maintenance)	Ψ0,0				╢		<u> </u>		Ψ0,02	-0.00
Training Edge Printer Control Man Action 1997					╂		 		 	
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor				•	-					
Other - (Meals, Audit, Transportation Reimb,					1					
Stipends, Facilitators)		·								
Total Operating Expenses	\$58,	101							\$58,1	01.00
Capital Expenditures	6000	004			<u> </u>				#000 Z	04.00
TOTAL DIRECT EXPENSES	\$909 \$90,				1				\$909,0 \$90,9	
Indirect Expenses TOTAL EXPENSES	\$1,000				 				\$1,000,	
LESS: Initial Payment Recovery	<u> </u>	3,000			NOTES	:			φ1,000,	000.00
Other Adjustments (Enter as negative, if appro	priate)									
I certify that the information provided above is, to the be accordance with the budget approved for the contract of records for those claims are maintained in our office at t Signature:	led for servi he address	ces provided	•						ckup	
Title:										
		and designed broadens and col-								
Send to: SFDPH Fiscal / Invoice Process 1380 Howard Street, 4th Floor,	-									
San Francisco, CA 94103		Ву:			Signator			Date:		
Attn: Contract Downants		•	ADDLL A.	اد د داد د داه	Classia					

APPENDIX F-3f 07/01/22 - 06/30/23 PAGE B

				ı	Invo	ice Number
Contractor: San Francisco					A	-3JUL22
Address: 1035 Market St	treet, Sui	ite 400				
San Francisco	, CA 941	103	Contract	Purchase Order No:		
Telephone: 415-487-3000				Fund Source:	Ger	neral Fund
Fax: 415-487-3009		*				
				Grant Code/Detail:		
Program Name: HIV Syringe A	ccess an	d Disposal Ser				
				Project Code/Detail:		
ACE Control #:		}				
				Invoice Period:	07/1/2	2 - 07/31/22
				FINAL Invoice		(check if Yes)
DETAIL PERSONNEL EXPEND	ITURES					
		BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
V.P. Programs & Services	FTE 0.10	SALARY \$20,300 l	THIS PERIOD	TO DATE	BUDGET	BALANCE \$20,300,00
Director, Behavioral Health Services	0.10	\$20,300 \$6,000		-		\$20,300.00 \$6,000,00
Director, SAS						\$10,500.00
Associate Director, 6th Street HRC	1.00	\$10,500				
Health Educator	7.75	\$64,733 \$437,976				\$64,733.00 \$437,976.00
Mobile Health Educator	0.50	\$28,257				\$28,257.00
Health Educator/Inventory Team Lea		\$56,513		 		\$56,513.00
Inventory Associate/Health Educator	1.00	\$56,513				\$56,513.00
Inventory Associate/Health Educator	1,00	\$30,313				\$30,313,00
	 					
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TOTAL SALARIES	11.55	\$680,792				\$680,792.00
I certify that the information provided above is,			omplete and accurate	the amount requested for	r reimburgem	
accordance with the budget approved for the co						
records for those claims are maintained in our			iod brider the provisio	ar or trial contract. This just	unodion and	Dackup
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Certified By:			Dot	e:		
Certified Dy.			Dale	··		
Title:						
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Appendix F-3f Contract ID# 1000002634

APPENDIX F-3g 07/01/23 - 06/30/24 PAGE A

Contractor: San Francisco AIDS Foun Address: 1035 Market Street, Suite					10000	act ID # 002634]		voice Num A-3JUL2	
San Francisco, CA 94103				Cor	ntract Pu	rchase O	rder No:	Ĺ		
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP			_	Source:	G	eneral Fu	ınd
Program Name: HIV Syringe Access and D	Isposal S	ervices -	Harm R] eductio	on Cente	r	le/Detail:			
ACE Control #:	1				Pro	ject Cod	le/Detail:			
	J					Invoice	Period:	07/1	/23 - 07/3	31/23
•						FINAL	. Invoice		(check if	Yes)
DELIVERABLES	TO' CONTR UOS			ERED ERIOD NOC		/ERED DATE NOC		OF TAL NOC		INING RABLES NOC
Syringe Access Services	1,888	31,341		1		1	1		1,888	31,341
Lounge Services	2,550	15,300			1				2,550	15,300
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		NOC		NOC		NOC	•	NOC		NOC
Number of Clients for Appendix		46641								46,641
EXPENDITURES	RUD	GET		NSES		NSES DATE	%	OF GET	REMA	INING ANCE
Total Salaries (See Page B)	\$680				T T				\$680.7	
Fringe Benefits	\$170	,198							\$170,1	98.00
Total Personnel Expenses	\$850	,990							\$850,9	90,00
Operating Expenses:	- 605	644							005.0	1100
Occupancy-(e.g., Rental of Property, Utilities, Building Mainlenance Supplies and Repairs)	\$25,	214							\$25,2	14.00
Materials and Supplies-(e.g., Office,	\$24,	564			l				\$24,50	54.00
Postage, Printing and Repro., Program Supplies)										
0		000			 		ļ		60.00	2.00
General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance)	\$8,3	23							\$8,32	3.00
Staff Travel - (e.g., 'Local & Out of Town)									-	
Consultant/Subcontractor										
Other - (Meals, Audit, Transportation Relmb,										
Stipends, Facilitators)										
		707							AF	
Total Operating Expenses	\$58,	101			 				\$58,10	11.00
Capital Expenditures TOTAL DIRECT EXPENSES	\$909	091			 				\$909,0	91.00
Indirect Expenses	\$90,				}				\$90,90	9.00
TOTAL EXPENSES	\$1,000	0,000							\$1,000,	
LESS: Initial Payment Recovery					NOTES	:				
Other Adjustments (Enter as negative, if appro	priate)				#					
REIMBURSEMENT i certify that the information provided above is, to the braccordance with the budget approved for the contract or records for those claims are maintained in our office at Signature: Title:	ited for servi the address i	ces provided indicated.	d under th							
									,	
Send to: SFDPH Fiscal / Invoice Proces 1380 Howard Street, 4th Floor,	_									·
San Francisco, CA 94103 Attn: Contract Payments		By:	(DPH Au	thorized	Signator	y)		Date:		

Appendix F-3g Contract ID# 1000002634

APPENDIX F-3g 07/01/23 - 06/30/24 PAGE B

					Invo	ice Number
Contractor: San Francisco	AIDS F	oundation			A-	3JUL23
Address: 1035 Market St	treet, Su	ite 400		_		
San Francisco	, CA 94	103	Contract P	urchase Order No:		
				f		
Telephone: 415-487-3000				Fund Source:	Gen	eral Fund
Fax: 415-487-3009				O O		
Brown Name: UN Swings As		nd Diamonal Cor		Grant Code/Detail:		
Program Name: HIV Syringe Ac	cess ar	ia Disposai Sei		roject Code/Detail:		
ACE Control #:			r	roject Gode/Detail.[
AGE COINTOI #.				Invoice Period:	07/1/2	3 - 07/31/23
				minima i andul	077112	0 01/01/20
				FINAL Invoice		(check if Yes)
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DETAIL PERSONNEL EXPEND	ITURES	3				
Aut The		BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
PERSONNEL	FTE	SALARY	THIS PERIOD	. TO DATE	BUDGET	BALANCE
V.P. Programs & Services	0.10	\$20,300				\$20,300.00
Director, Behavioral Health Services	0.05	\$6,000				\$6,000.00
Director, SAS	0.15	\$10,500				\$10,500.00
Associate Director, 6th Street HRC Health Educator	7.75	\$64,733 \$437,976				\$64,733.00
Mobile Health Educator	0.50	\$28,257			——— <u> </u>	\$437,976.00 \$28,257.00
Health Educator/Inventory Team Lea		\$56,513				\$56,513.00
Inventory Associate/Health Educator	1.00	\$56,513				\$56,513.00
Trivernory Associates reducing	1.00	ψ00,010				\$30,5 T5.00
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TOTAL SALARIES	11.55	\$680,792				\$680,792.00
I certify that the information provided above is,	to the best	t of my knowledge, o	complete and accurate; t	he amount requested fo	r reimbursem	
accordance with the budget approved for the c	ontract cite	ed for services provi	ded under the provision	of that contract. Full jus	tification and I	backup
records for those claims are maintained in our	office at th	e address indicated.	•			
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O- 416-4 P			D . 1			
Certified By:			Date:			
Title:				•		
ride.			•			

Appendix F-3g . Contract ID# 1000002634

APPENDIX F-3h 07/01/24 - 06/30/25 PAGE A

Contractor: San Francisco AIDS Found	Contractor: San Francisco AIDS Foundation					oct ID # 02634	1	~~~	voice Num A-3JUL2	
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103				Cor	ntract Pur	chase C	rder No:			
Telephone: 415-487-3000 Fax: 415-487-3009		СН	ЕP		1	Funding	Source:	G	eneral Fu	und
Program Name: HIV Syringe Access and Di	snosal S			 eductio			le/Detail:			
	sposui o		, arm r	cuuoti			le/Detail:			
ACE Control #:			-			Invoice	e Period:	07/1	/24 - 07/:	31/24
						FINAL	. Invoice		(check if	Yes)
DELINEDADI EC	CONTR	TAL ACTED	THIS P	ERED ERIOD	DELIV TO E	ATE	% TO	ΓAL	DELIVE	AINING RABLES
DELIVERABLES Syringe Access Services	UOS 1,888	NOC 31,341	UOS	NOC	UOS	NOC	UOS	NOC	1,888	NOC 31,341
Lounge Services	2,550	15,300			ļ,				2,550	15,300
Eddings Oci vices	2,000	10,000			<u> </u>			•	2,000	10,000
					<u> </u>			***		
		NOC		NOC	•	NOC		NOC		NOC
Number of Clients for Appendix		46641		1000	T T	NOO		NOC	·	46,641
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EXPENDITURES	BUÐ	GET	EXPE THIS P	NSES ERIOD	EXPE TO D		% (BUD			AINING ANCE.
Total Salaries (See Page B)	\$680								\$680,7	
Fringe Benefits	\$170			-					\$170,1	
Total Personnel Expenses	\$850	990			<u> </u>				\$850,9	990.00
Operating Expenses: Occupancy-(e.g., Rental of Property, Utilities,	\$25,	214		· ·	 				\$25.2	14.00
Building Maintenance Supplies and Repairs)	ΨΖΟ,	217							Ψ20,2	14.00
Materials and Supplies-(e.g., Office,	\$24,	564			 				\$24,5	64.00
Postage, Printing and Repro., Program Supplies)										
General Operating-(e.g., Insurance, Staff	\$8,3	323							\$8,32	23.00
Training, Equipment Rental/Maintenance)										
Staff Travel - (e.g., Local & Out of Town)										
Consultant/Subcontractor										
Other - (Meals, Audit, Transportation Relmb,					 					
Stipends, Facilitators)					1				 	
Total Operating Expenses	\$58,	101							\$58,1	01.00
Capital Expenditures	\$909	004			 				8000	04.00
TOTAL DIRECT EXPENSES Indirect Expenses	\$909 \$90,				1	•	-		\$909,0	
TOTAL EXPENSES	\$1,000				l				\$1,000,	
LESS: Initial Payment Recovery	<u> </u>	.,,,,,,			NOTES				14.10001	000100
Other Adjustments (Enter as negative, if appro	oriate)				1					
REIMBURSEMENT]					
•										
I certify that the information provided above is, to the be-										
accordance with the budget approved for the contract of records for those claims are maintained in our office at t			d under the	e provisio	n of that co	ntract. Fi	Jii justificati	on and ba	скир	
records for those claims are maintained in our office at t Signature:		indicated.						Date:		
orginature.							•	Date.		.,
Title:										
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Send to: SFDPH Fiscal / Invoice Process	lng					- Consultation of the Cons	Commence of the Property of the Party of the			
1380 Howard Street, 4th Floor,	-									
San Francisco, CA 94103		By:						Date:		
Attn: Contract Payments			/DPH A.	thorized	Signator	٨				

Appendix F-3h Contract ID# 1000002634

APPENDIX F-3h 07/01/24 - 06/30/25 PAGE B

			•		Invo	ice Number
Contractor: San Francisco	AIDS F	oundation			A-	3JUL24
Address: 1035 Market S	treet. Su	ite 400				
San Francisco		•	Contract P	urchase Order No:		
Telephone: 415-487-3000 Fax: 415-487-3009				Fund Source:	Ger	neral Fund
1 ax. 415-401-5005				Grant Code/Detail:	*	
Drogram Names LIV Susings A		ad Dianasal Car	odana Harma Dada			
Program Name: HIV Syringe A	ccess ar	io disposal Sei				i
			, P	roject Code/Detail:		
ACE Control #:			•	Invoice Period:	07/1/2	4 - 07/31/24
				FINAL Invoice		(check if Yes)
DETAIL PERSONNEL EXPEND	ITURES		EVENIO			
PERSONNEL	FTE	BUDGETED SALARY	EXPENSES THIS PERIOD	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE
V.P. Programs & Services	0,10	\$20,300	HIGT LRIUD	I IODAIE	JOUGET	\$20,300.00
Director, Behavioral Health Services	0.10	\$6,000				
Director, SAS	0.05	\$10,500		ļl		\$6,000.00
Associate Director, 6th Street HRC	1.00	\$64,733		<u> </u>		\$10,500.00 \$64,733.00
Health Educator	7.75	\$437,976				
Mobile Health Educator	0.50	\$28,257	· · · · · · · · · · · · · · · · · · ·			\$437,976.00
Mobile Realif Educator Health Educator/Inventory Team Lea		\$56,513				\$28,257.00
		\$56,513	· · · · · · · · · · · · · · · · · · ·			\$56,513.00
Inventory Associate/Health Educator	1.00	\$30,313		ļ		\$56,513.00
	 					
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TOTAL SALARIES	11.55	\$680,792				\$680,792.00
I certify that the information provided above is,						
accordance with the budget approved for the o		•	•	of that contract. Full Jus	tification and i	backup
records for those claims are maintained in our	office at th	e address indicated.	•			,
					•	
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Certified By:			Date:			
Certified By:			. Date.			•
Title:						
1195.			•			

Appendix F-3h Contract ID# 1000002634

APPENDIX F-3i 07/01/25 - 06/30/26 PAGE A

Contractor: San Francisco AIDS Foundation Address: 1035 Market Street, Suite 400						oct ID # 02634]	In	Invoice Number A-3JUL25		
San Francisco, CA 94103				Co	ntract Pur	chase O	rder No:				
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP			-	Source:	G	eneral Fi	und	
Program Name: HIV Syringe Access and D	isposal S	ervices -	Harm R] leduction	on Cente	r		\			
ACE Control #:	1		•		Pro	ject Cod	e/Detail:				
	• .					Invoice	Period:	07/1	/25 - 07/	31/25	
						FINAL	. Invoice		(check if	Yes)	
DELIVERABLES		TAL ACTED NOC		PERIOD NOC	DELIV TO E			OF TAL NOC		AINING RABLES NOC	
Syringe Access Services	1,888	31,341		T					1,888	31,341	
Lounge Services	2,550	15,300							2,550	15,300	
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	_	NOC		NOC		NOC		NOC		NOC	
Number of Clients for Appendix		46641								46,641	
EXPENDITURES	BUD	GET		NSES ERIOD	EXPE TO D			OF GET		AINING ANCE	
Total Salaries (See Page B)	\$680	,792			1				\$680,7	792.00	
Fringe Benefits	\$170								\$170,1		
Total Personnel Expenses	\$850	,990							\$850,9	990.00	
Operating Expenses:	605				 		ļ		605.0	11.00	
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)	\$25,	214							\$25,2	14.00	
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)	\$24,	564							\$24,5	64.00	
General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance)	\$8,3	323					,		\$8,32	23.00	
Staff Travel - (e.g., Local & Out of Town)											
Consultant/Subcontractor					 						
Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators)											
Total Operating Expenses	\$58,	101						***************************************	\$58,1	01.00	
Capital Expenditures											
TOTAL DIRECT EXPENSES	\$909								\$909,0		
Indirect Expenses	\$90,								\$90,9		
TOTAL EXPENSES LESS: Initial Payment Recovery	\$1,000	1,000			NOTES:	لـــــا			\$1,000,	000.00	
Other Adjustments (Enter as negative, if appro	nrista)				MOILS.	'					
REIMBURSEMENT	priate)			***************************************	<u></u>						
I certify that the information provided above is, to the be accordance with the budget approved for the contract or records for those claims are mainteined in our office at	iled for servi	ces provide	•								
Signature:								Date:			
Title:											
Send to: SFDPH Fiscal / Invoice Proces	sing		Total Carlot			217					
1380 Howard Street, 4th Floor, San Francisco, CA 94103		By:						Date:			
Attn: Contract Payments			(DPH Au	thorized	Signatory)					

Appendix F-3i Contract ID# 1000002634

APPENDIX F-3I 07/01/25 - 06/30/26 PAGE B

		4		-	Invo	lce Number
Contractor: San Francisco	AIDS F	oundation		*	Α-	3JUL25
Address: 1035 Market St	reet, Su	ite 400		,		
San Francisco	CA 94	103	Contract F	urchase Order No:		
				r		
Telephone: 415-487-3000				Fund Source:	Ger	eral Fund
Fax: 415-487-3009			•			
				Grant Code/Detail:		
Program Name: HIV Syringe Ac	cess an	d Disposal Ser		r		
			F	roject Code/Detail:		
ACE Control #:		j		Invoice Period:		
				07/1/25 - 07/31/25		
						/ 1 1 1077
				FINAL Invoice		(check if Yes)
	•					
DETAIL PERSONNEL EXPEND	TURES					
PERSONNEL	ETT	BUDGETED	EXPENSES	EXPENSES	% OF	REMAINING
	FTE	SALARY	THIS PERIOD	TO DATE	BUDGET	BALANCE
V.P. Programs & Services	0.10	\$20,300				\$20,300.00
Director, Behavioral Health Services Director, SAS	0.05	\$6,000 \$10,500				\$6,000.00
Associate Director, 6th Street HRC	1.00	\$64,733		 		\$10,500.00
Health Educator	7.75	\$437,976		l		\$64,733.00 \$437,976.00
Mobile Health Educator	0.50	\$28,257				\$28,257.00
Health Educator/Inventory Team Lea	1.00	\$56,513				\$56,513.00
nventory Associate/Health Educator	1.00	\$56,513				\$56,513.00
IIVEITIOTY ASSOCIATE/FICEITIF Educator	1.00	φυυ,υ το				\$30,313.0C
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TOTAL SALARIES	11.55	\$680,792				M000 700 00
certify that the information provided above is,			nmulate and accurates	he amount requested for	reimbureem	\$680,792.00
accordance with the budget approved for the c				, ,		
ecords for those claims are maintained in our		-		or and contract. I disjus	anodaon and	
beetes for those clasms are maintained in our	Dince at th	e address maicated.		i		
•						
Certified By:			Date:			

Title:						



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 06/05/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER. AND THE CERTIFICATE HOLDER.

R	EPRESENTATIVE OR PRODUCER, A	ND T	THE	CERTIFICATE HOLDER.							
If th	PORTANT: If the certificate holds SUBROGATION IS WAIVED, subjets is certificate does not confer rights	ect to	o the	terms and conditions of	of the policy, certain	policies ma					
PRÓE	DUCER License # 0H81923				CONTACT NAME:						
GŻ li	nsurance Services, LLC										
140 New Montgomery, 21st Floor					HONE (AC, No, Ext): (415) 426-6600 FAX, No): (415) 426-6601 EAMAL ADDRESS:						
San	Francisco, CA 94105							1			
							RDING COVERAGE	NAIC#			
					INSURER A : Nonprofits' Insurance Alliance of California (NIAC)						
INSURED San Francisco AIDS Foundation 1035 Market Street, Ste. 400 San Francisco, CA 94103					INSURER B : Berkshire Hathaway Homestate Insurance Company 20044						
					INSURER C :						
					INSURER D :						
					INSURER E:						
					INSURER F:						
cov	/ERAGES CER	TIF	CAT	E NUMBER:			REVISION NUMBER:				
	IS IS TO CERTIFY THAT THE POLICE				HAVE BEEN ISSUED	TO THE INSU		LICY PERIOD			
CE	DICATED. NOTWITHSTANDING ANY F RTIFICATE MAY BE ISSUED OR MAY CLUSIONS AND CONDITIONS OF SUCH	REQU PEF	IREM TAIN	ENT, TERM OR CONDITION, THE INSURANCE AFFOR	ON OF ANY CONTRA RDED BY THE POLICE	ACT OR OTHE CIES DESCRIE	R DOCUMENT WITH RESPECT TO BED HEREIN IS SUBJECT TO ALL	WHICH THIS			
ISR TR	TYPE OF INSURANCE	ADDI	SUBF	POLICY NUMBER	POLICY EFF (MM/OD/YYYY	POLICY EXP	LIMITS				
	X COMMERCIAL GENERAL LIABILITY	1	1110			Jume Pittill	EACH OCCURRENCE \$	1,000,00			
	CLAIMS-MADE X OCCUR	х		2018-00950	04/01/2018	04/01/2019	DALLAR WAR DAN DERM	1,000,00			
L				,			MED EXP (Any one person) \$	20,00			
							PERSONAL & ADV INJURY \$	1,000,00			
	GEN'L AGGREGATE LIMIT APPLIES PER:	1	1				GENERAL AGGREGATE \$	3,000,00			
	POLICY PRO- LOC	1			•	1	PRODUCTS - COMP/OP AGG \$	3,000,00			
1	OTHER:				-		\$				
A	AUTOMOBILE LIABILITY	<u> </u>	 	· ·			COMBINED SINGLE LIMIT (Eb accident) \$	1,000,00			
1	X ANY AUTO	V		2018-00950	04/01/2018	04/01/2019		,			
-	OWNED SCHEDULED	Х	ĺ	2010-00550	04/01/2010	04/01/2015	BODILY INJURY (Per person) \$				
-						} `	BODILY INJURY (Per accident) \$ PROPERTY DAMAGE				
RL	HIRES ONLY AUTOSWIED	ĺ					PROPERTY DAMAGE (Per accident) \$				
A 32		\vdash		· · · · · · · · · · · · · · · · · · ·		04/01/2019	\$	10.000.00			
A [:	X UMBRELLA LIAB X OCCUR			onder noore tilker	n tios inna		EACH OCCURRENCE \$	10,000,000			
L	EXCESS LIAB CLAIMS-MADE			2018-00950-UMB	04/01/2018		AGGREGATE \$				
	DED X RETENTION\$ 10,000						. \$	10,000,000			
3 <u>y</u>	VORKERS COMPENSATION ND EMPLOYERS' LIABILITY VAN					•	X PER STATUTE OTH-				
A	ANY PROPRIETOR/PARTNER/EXECUTIVE		Х	SAWC926172	07/01/2018	07/01/2019	E.L. EACH ACCIDENT \$	1,000,000			
6	NY PROPRIETOR/PARTNER/EXECUTIVE FFICER/MEMBER EXCLUDED?	NIA			•		E.L. DISEASE - EA EMPLOYEE \$	1,000,000			
ĮĮ.	yes, describe under ESCRIPTION OF OPERATIONS below						E.L. DISEASE-POLICY LIMIT \$	1,000,000			
A S	Social Services Prof			2018-00950	04/01/2018	04/01/2019	Ea Occ/Agg \$1M/\$3M	,			
1	roperty			2018-00950-PROP	04/01/2018		ВРР	14,235,000			
-								,,			
ly ar abilit	PTION OF OPERATIONS / LOCATIONS / VEHICL ngoing service contracts with City and nd County of San Francisco, its officer ty and Auto Liability as required by wr rs Compensation as permitted by law	rs, di litten	recto	rs, employees, agents, an	d representatives ar	e named as a	dditional insureds as respects 0	General spects to			
ERT	IFICATE HOLDER	·		-	CANCELLATION	~					
City and County of San Francisco, Department of Public					SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.						
	Health Attn: Contracts										
101 Grove Street, Suite 307 San Francisco, CA 94102					AUTHORIZED REPRESENTATIVE						
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	,				1 \ L \ L						

ACORD 25 (2016/03)

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The ACORD name and logo are registered marks of ACORD

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):

Any person or organization that you are required to add as an additional insured on this policy, under a written contract or agreement currently in effect, or becoming effective during the term of this policy. The additional insured status will not be afforded with respect to liability arising out of or related to your activities as a real estate manager for that person or organization.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

- A. Section II Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:
 - In the performance of your ongoing operations; or
 - In connection with your premises owned by or rented to you.

However:

- The insurance afforded to such additional insured only applies to the extent permitted by law; and
- If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

- 1. Required by the contract or agreement; or
- Available under the applicable Limits of Insurance shown in the Declarations; whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.



THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED ENDORSEMENT

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE ONLY

In consideration of the premium charged, it is understood and agreed that the following is added as an additional insured:

City And County Of San Francisco, SFDPH, its Officers, Directors, Employees, Agents and Representatives 101 Grove Street San Francisco, CA 94102 As respects vehicle(s): ALL

(If no entry appears above, information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

But only as respects a legally enforceable contractual agreement with the Named Insured and only for liability arising out of the Named Insured's negligence and only for occurrences of coverages not otherwise excluded in the policy to which this endorsement applies.

It is further understood and agreed that irrespective of the number of entities named as insureds under this policy, in no event shall the company's limits of liability exceed the occurrence or aggregate limits as applicable by policy definition or endorsement.

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Page 1 of 1

City and County of San Francisco
Office of Contract Administration
Purchasing Division
City Hall, Room 430
1 Dr. Carlton B. Goodlett Place
San Francisco, California 94102-4685

Agreement between the City and County of San Francisco and

San Francisco AIDS Foundation

This Agreement is made this 1st day of July, 2016, in the City and County of San Francisco, State of California, by and between San Francisco AIDS Foundation, 1035 Market Street, San Francisco CA 94103 ("Contractor") and City.

Recitals

WHEREAS, the Department of Public Health ("Department") wishes to HIV Syringe Access and Disposal services; and,

WHEREAS, a Request for Proposal ("RFP") was issued on March 3, 2016, and City selected Contractor as the highest qualified scorer pursuant to the RFP; and

WHEREAS, there is no Local Business Entity ("LBE") subcontracting participation requirement for this Agreement; and

WHEREAS, Contractor represents and warrants that it is qualified to perform the Services required by City as set forth under this Agreement; and

WHEREAS, approval for this Agreement was obtained when the Civil Service Commission approved Contract number 2006 07/08 on March 31, 2014;

Now, THEREFORE, the parties agree as follows:

Article 1 Definitions

The following definitions apply to this Agreement:

- 1.1 "Agreement" means this contract document, including all attached appendices, and all applicable City Ordinances and Mandatory City Requirements which are specifically incorporated into this Agreement by reference as provided herein.
- 1.2 "City" or "the City" means the City and County of San Francisco, a municipal corporation, acting by and through both its Director of the Office of Contract Administration or the Director's designated agent, hereinafter referred to as "Purchasing" and Department of Public Health."
 - 1.3 "CMD" means the Contract Monitoring Division of the City.

CMS# 7774 P-600 (9-15; DPH 4-16).

1 of 21

- 1.4 "Contractor" or "Consultant" means San Francisco AIDS Foundation, 1035 Market: Street, San Francisco CA 94103.
- 1.5 "Deliverables" means Contractor's work product resulting from the Services that are provided by Contractor to City during the course of Contractor's performance of the Agreement, including without limitation, the work product described in the "Scope of Services" attached as Appendix A.
- 1.6 "Effective Date" means the date upon which the City's Controller certifies the availability of funds for this Agreement as provided in Section 3.1.
- 1.7 "Mandatory City Requirements" means those City laws set forth in the San Francisco Municipal Code, including the duly authorized rules, regulations, and guidelines implementing such laws, that impose specific duties and obligations upon Contractor.
 - 1.8 "Party" and "Parties" mean the City and Contractor either collectively or individually.
- 1.9 "Services" means the work performed by Contractor under this Agreement as specifically described in the "Scope of Services" attached as Appendix A, including all services, labor, supervision, materials, equipment, actions and other requirements to be performed and furnished by Contractor under this Agreement.

Article 2 Term of the Agreement

- 2.1 The term of this Agreement shall commence on the latter of: (i) July 1, 2016; or (ii) the Effective Date and expire on June 30, 2018, unless earlier terminated as otherwise provided herein.
- 2.2 The City has eight options to renew the Agreement for a period of one year each. The City may extend this Agreement beyond the expiration date by exercising an option at the City's sole and absolute discretion and by modifying this Agreement as provided in Section 11.5, "Modification of this Agreement."

07/01/2018 - 06/30/2019 Option 1: 07/01/2019 -- 06/30/2020 Option 2: 07/01/2020 - 06/30/2021 Option 3: Option 4: 07/01/2021 - 06/30/2022 Option 5: 07/01/2022 -- 06/30/2023 Option 6: 07/01/2023 - 06/30/2024 Option 7: 07/01/2024 = 06/30/2025Option 8: 07/01/2025 - 06/30/2026

Article 3 Financial Matters

3.1 Certification of Funds; Budget and Fiscal Provisions; Termination in the Event of Non-Appropriation. This Agreement is subject to the budget and fiscal provisions of the City's Charter. Charges will accuse only after prior written authorization certified by the Controller, and the amount of City's obligation hereunder shall not at any time exceed the amount certified for the purpose and period stated in such advance authorization. This Agreement will terminate without penalty, liability or expense of any kind to City at the end of any fiscal year if funds are not appropriated for the next succeeding fiscal year. If funds are appropriated for a portion of the fiscal year, this Agreement will terminate, without penalty, liability or expense of any kind at the end of the term for which funds are appropriated. City has

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no obligation to make appropriations for this Agreement in lieu of appropriations for new or other agreements. City budget decisions are subject to the discretion of the Mayor and the Board of Supervisors. Contractor's assumption of risk of possible non-appropriation is part of the consideration for this Agreement.

THIS SECTION CONTROLS AGAINST ANY AND ALL OTHER PROVISIONS OF THIS AGREEMENT.

3,2 Guaranteed Maximum Costs. The City's payment obligation to Contractor cannot at any time exceed the amount certified by City's Controller for the purpose and period stated in such certification. Absent an authorized Emergency per the City Charter or applicable Code, no City representative is authorized to offer or promise, nor is the City required to honor, any offered or promised payments to Contractor under this Agreement in excess of the certified maximum amount without the Controller having first certified the additional promised amount and the Parties having modified this Agreement as provided in Section 11.5, "Modification of this Agreement."

3.3 Compensation.

- 3.3.1 Payment. Contractor shall provide an invoice to the City on a monthly basis for Services completed in the immediate preceding month, unless a different schedule is set out in Appendix B, "Calculation of Charges." Compensation shall be made for Services identified in the invoice that the Director of Health, in his or her sole discretion, concludes has been satisfactorily performed. Payment shall be made within 30 calendar days of receipt of the invoice, unless the City notifies the Contractor that a dispute as to the invoice exists. In no event shall the amount of this Agreement exceed Four Million Nine Hundred Seventy-Six Thousand Eight Hundred Thirty DOLLARS (\$4,976,830). The breakdown of charges associated with this Agreement appears in Appendix B, "Calculation of Charges," attached hereto and incorporated by reference as though fully set forth herein. In no event shall City be liable for interest or late charges for any late payments.
- 3.3.2 Payment Limited to Satisfactory Services. Contractor is not entitled to any payments from City until Department of Public Health approves Services, including any furnished Deliverables, as satisfying all of the requirements of this Agreement. Payments to Contractor by City shall not excuse Contractor from its obligation to replace unsatisfactory Deliverables, including equipment, components, materials, or Services even if the unsatisfactory character of such Deliverables, equipment, components, materials, or Services may not have been apparent or detected at the time such payment was made. Deliverables, equipment, components, materials and Services that do not conform to the requirements of this Agreement may be rejected by City and in such case must be replaced by Contractor without delay at no cost to the City.
- 3.3.3 Withhold Payments. If Contractor fails to provide Services in accordance with Contractor's obligations under this Agreement, the City may withhold any and all payments due Contractor until such failure to perform is cured, and Contractor shall not stop work as a result of City's withholding of payments as provided herein.
- 3.3.4 Invoice Format. Invoices furnished by Contractor under this Agreement must be in a form acceptable to the Controller and City, and must include a unique invoice number. Payment shall be made by City to Contractor at the address specified in Section 11.1, "Notices to the Parties," or in such alternate manner as the Parties have mutually agreed upon in writing.

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3.3.5 Reserved. (LBE Payment and Utilization Tracking System)

3.3.6 Getting paid for goods and/or services from the City.

- (a) All City vendors receiving new contracts, contract renewals, or contract extensions must sign up to receive electronic payments through Paymode-X, the City's third party service that provides Automated Clearing House (ACH) payments. Electronic payments are processed every business day and are safe and secure. To sign up for electronic payments, visit www.sfgov.org/ach.
- (b) The following information is required to sign up: (i) The enroller must be their company's authorized financial representative, (ii) the company's legal name, main telephone number and all physical and remittance addresses used by the company, (iii) the company's U.S. federal employer identification number (EIN) or Social Security number (if they are a sole proprietor), and (iv) the company's bank account information, including routing and account numbers.

3.3.7 Grant Funded Contracts.

(a) Disallowance. If Contractor requests or receives payment from City for Services, reimbursement for which is later disallowed by the State of California or United States Government, Contractor shall promptly refund the disallowed amount to City upon City's request. At its option, City may offset the amount disallowed from any payment due or to become due to Contractor under this Agreement or any other Agreement between Contractor and City.

(b) Reserved (Grant Terms)

- Audit and Inspection of Records. Contractor agrees to maintain and make available to the City, during regular business hours, accurate books and accounting records relating to its Services. Contractor will permit City to audit, examine and make excerpts and transcripts from such books and records, and to make audits of all invoices, materials, payrolls, records or personnel and other data related to all other matters covered by this Agreement, whether funded in whole or in part under this Agreement. Contractor shall maintain such data and records in an accessible location and condition for a period of not fewer than five years after final payment under this Agreement or until after final audit has been resolved, whichever is later. The State of California or any Federal agency having an interest in the subject matter of this Agreement shall have the same rights as conferred upon City by this Section. Contractor shall include the same audit and inspection rights and record retention requirements in all subcontracts.
- 3.4.1 Contractor shall annually have its books of accounts audited by a Certified Public Accountant and a copy of said audit report and the associated management letter(s) shall be transmitted to the Director of Public Health or his /her designee within one hundred eighty (180) calendar days following Contractor's fiscal year end date. If Contractor expends \$500,000 or more in Federal funding per year, from any and all Federal awards, said audit shall be conducted in accordance with OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations. Said requirements can be found at the following website address: http://www.whitehouse.gov/omb/circulars/a133/a133/html.

If Contractor expends less than \$500,000 a year in Federal awards, Contractor is exempt from the single audit requirements for that year, but records must be available for review or audit by appropriate officials of the Federal Agency, pass-through entity and General Accounting Office. Contractor agrees to reimburse the City any cost adjustments necessitated by this audit report. Any audit report which addresses all or part of the period covered by this Agreement shall treat the service

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components identified in the detailed descriptions attached to Appendix A and referred to in the Program Budgets of Appendix B as discrete program entities of the Contractor.

- 3.4.2 The Director of Public Health or his / her designee may approve of a waiver of the aforementioned audit requirement if the contractual Services are of a consulting or personal services nature, these Services are paid for through fee for service terms which limit the City's risk with such contracts, and it is determined that the work associated with the audit would produce undue burdens or costs and would provide minimal benefits. A written request for a waiver must be submitted to the DIRECTOR ninety (90) calendar days before the end of the Agreement term or Contractor's fiscal year, whichever comes first.
- 3.4.3 Any financial adjustments necessitated by this audit report shall be made by Contractor to the City. If Contractor is under contract to the City, the adjustment may be made in the next subsequent billing by Contractor to the City, or may be made by another written schedule determined solely by the City. In the event Contractor is not under contract to the City, written arrangements shall be made for audit adjustments.
- 3.5 Submitting False Claims. The full text of San Francisco Administrative Code Chapter 21, Section 21.35, including the enforcement and penalty provisions, is incorporated into this Agreement. Pursuant to San Francisco Administrative Code §21.35, any contractor or subcontractor who submits a false claim shall be liable to the City for the statutory penalties set forth in that section. A contractor or subcontractor will be deemed to have submitted a false claim to the City if the contractor or subcontractor. (a) knowingly presents or causes to be presented to an officer or employee of the City a false claim or request for payment or approval; (b) knowingly makes, uses, or causes to be made or used a false record or statement to get a false claim paid or approved by the City; (c) conspires to defraud the City by getting a false claim allowed or paid by the City; (d) knowingly makes, uses, or causes to be made or used a false record or statement to conceal, avoid, or decrease an obligation to pay or transmit money or property to the City; or (c) is a beneficiary of an inadvertent submission of a false claim to the City, subsequently discovers the falsity of the claim, and fails to disclose the false claim to the City within a reasonable time after discovery of the false claim.

Article 4 Services and Resources

- 4.1 Services Contractor Agrees to Perform. Contractor agrees to perform the Services provided for in Appendix A, "Scope of Services." Officers and employees of the City are not authorized to request, and the City is not required to reimburse the Contractor for, Services beyond the Scope of Services listed in Appendix A, unless Appendix A is modified as provided in Section 11.5, "Modification of this Agreement."
- 4.2 Qualified Personnel. Contractor shall utilize only competent personnel under the supervision of, and in the employment of, Contractor (or Contractor's authorized subcontractors) to perform the Services. Contractor will comply with City's reasonable requests regarding assignment and/or removal of personnel, but all personnel, including those assigned at City's request, must be supervised by Contractor. Contractor shall commit adequate resources to allow timely completion within the project schedule specified in this Agreement.
- 4.3 Subcontracting. Contractor may subcontract portions of the Services only upon prior written approval of City. Contractor is responsible for its subcontractors throughout the course of the

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work required to perform the Services. All Subcontracts must incorporate the terms of Article 10 "Additional Requirements Incorporated by Reference" of this Agreement, unless inapplicable. Neither Party shall, on the basis of this Agreement, contract on behalf of, or in the name of, the other Party. Any agreement made in violation of this provision shall be null and youd. City's execution of this Agreement constitutes its approval of the subcontractors listed below.

a. Glide

b. Saint James Infirmary

c. Homeless Youth Alliance

d. SF Drug Users Union

4.4 Independent Contractor; Payment of Employment Taxes and Other Expenses.

4.4.1 Independent Contractor, For the purposes of this Article 4, "Contractor" shall be deemed to include not only Contractor, but also any agent or employee of Contractor. Contractor acknowledges and agrees that at all times. Contractor or any agent or employee of Contractor shall be deemed at all times to be an independent contractor and is wholly responsible for the manner in which it performs the services and work requested by City under this Agreement, Contractor, its agents, and employees will not represent or hold themselves out to be employees of the City at any time. Contractor or any agent or employee of Contractor shall not have employee status with City, nor be entitled to participate in any plans, arrangements, or distributions by City pertaining to or in connection with any retirement, health or other benefits that City may offer its employees. Contractor or any agent or employee of Contractor is liable for the acts and omissions of itself, its employees and its agents. Contractor shall be responsible for all obligations and payments, whether imposed by federal, state or local law, including, but not limited to, FICA, income tax withholdings, unemployment compensation, insurance, and other similar responsibilities related to Contractor's performing services and work, or any agent or employee of Contractor providing same. Nothing in this Agreement shall be construed as creating an employment or agency relationship between City and Contractor or any agent or employee of Contractor. Any terms in this Agreement referring to direction from City shall be construed as providing for direction as to policy and the result of Contractor's work only, and not as to the means by which such a result is obtained. City does not retain the right to control the means or the method by which Contractor performs work under this Agreement. Contractor agrees to maintain and make available to City, upon request and during regular business hours, accurate books and accounting records demonstrating Contractor's compliance with this section. Should City determine that Contractor, or any agent or employee of Contractor, is not performing in accordance with the requirements of this Agreement, City shall provide Contractor with written notice of such failure. Within five (5) business days of Contractor's receipt of such notice, and in accordance with Contractor policy and procedure, Contractor shall remedy the deficiency. Notwithstanding, if City believes that an action of Contractor, or any agent or employee of Contractor, warrants immediate remedial action by Contractor, City shall contact Contractor and provide Contractor in writing with the reason for requesting such immediate action.

4.4.2 Payment of Employment Taxes and Other Expenses. Should City, in its discretion, or a relevant taxing authority such as the Internal Revenue Service or the State Employment Development Division, or both, determine that Contractor is an employee for purposes of collection of

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any employment taxes, the amounts payable under this Agreement shall be reduced by amounts equal to both the employee and employer portions of the tax due (and offsetting any credits for amounts already paid by Contractor which can be applied against this liability). City shall then forward those amounts to the relevant taxing authority. Should a relevant taxing authority determine a liability for past services performed by Contractor for City, upon notification of such fact by City, Contractor shall promptly remit such amount due or arrange with City to have the amount due withheld from future payments to Contractor under this Agreement (again, offsetting any amounts already paid by Contractor which can be applied as a credit against such liability). A determination of employment status pursuant to the preceding two paragraphs shall be solely for the purposes of the particular tax in question, and for all other purposes of this Agreement, Contractor shall not be considered an employee of City. Notwithstanding the foregoing, Contractor agrees to indemnify and save harmless City and its officers, agents and employees from, and, if requested, shall defend them against any and all claims, losses, costs, damages, and expenses, including attorneys' fees, arising from this section.

- 4.5 Assignment. The Services to be performed by Contractor are personal in character and neither this Agreement nor any duties or obligations hereunder may be assigned or delegated by Contractor unless first approved by City by written instrument executed and approved in the same manner as this Agreement. Any purported assignment made in violation of this provision shall be null and void.
- 4.6 Warranty. Contractor warrants to City that the Services will be performed with the degree of skill and care that is required by current, good and sound professional procedures and practices, and in conformance with generally accepted professional standards prevailing at the time the Services are performed so as to ensure that all Services performed are correct and appropriate for the purposes contemplated in this Agreement.

Article 5 Insurance and Indemnity

5.1 Insurance.

- 5.1.1 Required Coverages. Without in any way limiting Contractor's liability pursuant to the "Indémnification" section of this Agreement, Contractor must maintain in force, during the full term of the Agreement, insurance in the following amounts and coverages:
- (a) Workers' Compensation, in statutory amounts, with Employers' Liability Limits not less than \$1,000,000 each accident, injury, or illness; and
- (b) Commercial General Liability Insurance with limits not less than \$1,000,000 each occurrence and \$2,000,000 general aggregate for Bodily Injury and Property Damage, including Contractual Liability, Personal Injury, Products and Completed Operations; and

Commercial Automobile Liability Insurance with limits not less than \$1,000,000 each occurrence, "Combined Single Limit" for Bodily Injury and Property Damage, including Owned, Non-Owned and Hired auto coverage, as applicable.

5.1.2 Commercial General Liability and Commercial Automobile Liability Insurance policies must be endorsed to provide:

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- (a) Name as Additional Insured the City and County of San Francisco, its Officers, Agents, and Employees.
- (b) That such policies are primary insurance to any other insurance available to the Additional Insureds, with respect to any claims arising out of this Agreement, and that insurance applies separately to each insured against whom claim is made or suit is brought.
- 5.1.3 All policies shall be endorsed to provide thirty (30) days? advance written notice to the City of cancellation for any reason, intended non-renewal, or reduction in coverages. Notices shall be sent to the City address set forth in Section 11.1, entitled "Notices to the Parties."
- 5.1.4 Should any of the required insurance be provided under a claims-made form, Contractor shall maintain such coverage continuously throughout the term of this Agreement and, without lapse, for a period of three years beyond the expiration of this Agreement, to the effect that, should occurrences during the contract term give rise to claims made after expiration of the Agreement, such claims shall be covered by such claims-made policies.
- 5.1.5 Should any required insurance lapse during the term of this Agreement, requests for payments originating after such lapse shall not be processed until the City receives satisfactory evidence of reinstated coverage as required by this Agreement, effective as of the lapse date. If insurance is not reinstated, the City may, at its sole option, terminate this Agreement effective on the date of such lapse of insurance.
- 5.1.6 Before commencing any Services, Contractor shall furnish to City certificates of insurance and additional insured policy endorsements with insurers with ratings comparable to A-, VIII or higher, that are authorized to do business in the State of California, and that are satisfactory to City, in form evidencing all coverages set forth above. Approval of the insurance by City shall not relieve or decrease Contractor's liability hereunder.
- 5.1.7 If Contractor will use any subcontractor(s) to provide Services, Contractor shall require the subcontractor(s) to provide all necessary insurance and to name the City and County of San Francisco, its officers, agents and employees and the Contractor as additional insureds.
- 5.2 Indemnification. Contractor shall indemnify and hold harmless City and its officers, agents and employees from, and, if requested, shall defend them from and against any and all claims, demands, losses, damages, costs, expenses, and liability (legal, contractual, or otherwise) arising from or in any way connected with any: (i) injury to or death of a person, including employees of City or Contractor; (ii) loss of or damage to property; (iii) violation of local, state, or federal common law, statute or regulation, including but not limited to privacy or personally identifiable information, health information, disability and labor laws or regulations; (iv) strict liability imposed by any law or regulation; or (v) losses arising from Contractor's execution of subcontracts not in accordance with the requirements of this Agreement applicable to subcontractors; so long as such injury, violation, loss, or strict liability (as set forth in subsections (i) (v) above) arises directly or indirectly from Contractor's performance of this Agreement, including, but not limited to, Contractor's use of facilities or equipment provided by City or others, regardless of the negligence of, and regardless of whether liability without fault is imposed or sought to be imposed on City, except to the extent that such indemnity is void or otherwise unenforceable

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under applicable law, and except where such loss; damage, injury; liability or claim is the result of the active negligence or willful misconduct of City and is not contributed to by any act of, or by any omission to perform some duty imposed by law or agreement on Contractor, its subcontractors, or either's agent or employee. Contractor shall also indemnify, defend and hold City harmless from all suits or claims or administrative proceedings for breaches of federal and/or state law regarding the privacy of health information, electronic records or related topics, arising directly or indirectly from Contractor's performance of this Agreement, except where such breach is the result of the active negligence or willful misconduct of City. The foregoing indemnity shall include, without limitation, reasonable fees of attorneys, consultants and experts and related costs and City's costs of investigating any claims against the City.

In addition to Contractor's obligation to indemnify City, Contractor specifically acknowledges and agrees that it has an immediate and independent obligation to defend City from any claim which actually or potentially falls within this indemnification provision, even if the allegations are or may be groundless, false or fraudulent, which obligation arises at the time such claim is tendered to Contractor by City and continues at all times thereafter.

Contractor shall indemnify and hold City harmless from all loss and liability, including attorneys' fees, court costs and all other litigation expenses for any infringement of the patent rights, copyright, trade secret or any other proprietary right or trademark, and all other intellectual property claims of any person or persons arising directly or indirectly from the receipt by City, or any of its officers or agents, of Contractor's Services.

Article 6 Liability of the Parties

- 6,1 Liability of City, CITY'S PAYMENT OBLIGATIONS UNDER THIS AGREEMENT SHALL BE LIMITED TO THE PAYMENT OF THE COMPENSATION PROVIDED FOR IN SECTION 3.3.1, "PAYMENT," OF THIS AGREEMENT, NOTWITHSTANDING ANY OTHER PROVISION OF THIS AGREEMENT, IN NO EVENT SHALL CITY BE LIABLE, REGARDLESS OF WHETHER ANY CLAIM IS BASED ON CONTRACT OR TORT, FOR ANY SPECIAL, CONSEQUENTIAL, INDIRECT OR INCIDENTAL DAMAGES, INCLUDING, BUT NOT LIMITED TO, LOST PROFITS, ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT OR THE SERVICES PERFORMED IN CONNECTION WITH THIS AGREEMENT
- 6.2 Liability for Use of Equipment. City shall not be liable for any damage to persons or property as a result of the use, misuse or failure of any equipment used by Contractor, or any of its subcontractors, or by any of their employees, even though such equipment is furnished, rented or loaned by City.
- 6.3 Liability for Incidental and Consequential Damages. Contractor shall be responsible for incidental and consequential damages resulting in whole or in part from Contractor's acts or omissions.

Article 7 Payment of Taxes

7.1 Except for any applicable California sales and use taxes charged by Contractor to City, Contractor shall pay all taxes, including possessory interest taxes levied upon or as a result of this Agreement, or the Services delivered pursuant hereto. Contractor shall remit to the State of California any

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sales or use taxes paid by City to Contractor under this Agreement. Contractor agrees to promptly provide information requested by the City to verify Contractor's compliance with any State requirements for reporting sales and use tax paid by City under this Agreement.

- 7.2 Contractor acknowledges that this Agreement may create a "possessory interest" for property tax purposes. Generally, such a possessory interest is not created unless the Agreement entitles the Contractor to possession, occupancy, or use of City property for private gain. If such a possessory interest is created, then the following shall apply:
- 7.2.1 Contractor, on behalf of itself and any permitted successors and assigns, recognizes and understands that Contractor, and any permitted successors and assigns, may be subject to real property tax assessments on the possessory interest.
- 7.2.2 Contractor, on behalf of itself and any permitted successors and assigns, recognizes and understands that the creation, extension, renewal, or assignment of this Agreement may result in a "change in ownership" for purposes of real property taxes, and therefore may result in a revaluation of any possessory interest created by this Agreement. Contractor accordingly agrees on behalf of itself and its permitted successors and assigns to report on behalf of the City to the County Assessor the information required by Revenue and Taxation Code section 480.5, as amended from time to time, and any successor provision.
- 7.2.3 Contractor, on behalf of itself and any permitted successors and assigns, recognizes and understands that other events also may cause a change of ownership of the possessory interest and result in the revaluation of the possessory interest. (see, e.g., Rev. & Tax. Code section 64, as amended from time to time). Contractor accordingly agrees on behalf of itself and its permitted successors and assigns to report any change in ownership to the County Assessor, the State Board of Equalization or other public agency as required by law.
- 7.2.4 Contractor further agrees to provide such other information as may be requested by the City to enable the City to comply with any reporting requirements for possessory interests that are imposed by applicable law.

Article 8 Termination and Default

8.1 Termination for Convenience

- 8.1.1 City shall have the option, in its sole discretion, to terminate this Agreement, at any time during the term hereof, for convenience and without cause. City shall exercise this option by giving Contractor written notice of termination. The notice shall specify the date on which termination shall become effective.
- 8.1.2 Upon receipt of the notice of termination, Contractor shall commence and perform, with diligence, all actions necessary on the part of Contractor to effect the termination of this Agreement on the date specified by City and to minimize the liability of Contractor and City to third parties as a result of termination. All such actions shall be subject to the prior approval of City. Such actions shall include, without limitation:
- (a) Halting the performance of all Services under this Agreement on the date(s) and in the manner specified by City.

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- (b) Terminating all existing orders and subcontracts, and not placing any further orders or subcontracts for materials, Services, equipment or other items.
- (c) At City's direction, assigning to City any or all of Contractor's right, title, and interest under the orders and subcontracts terminated. Upon such assignment, City shall have the right, in its sole discretion, to settle or pay any or all claims arising out of the termination of such orders and subcontracts.
- (d) Subject to City's approval, settling all outstanding liabilities and all claims arising out of the termination of orders and subcontracts.
- (e) Completing performance of any Services that City designates to be completed prior to the date of termination specified by City.
- (f) Taking such action as may be necessary, or as the City may direct, for the protection and preservation of any property related to this Agreement which is in the possession of Contractor and in which City has or may acquire an interest.
- 8.1.3 Within 30 days after the specified termination date. Contractor shall submit to City an invoice, which shall set forth each of the following as a separate line item:
- (a) The reasonable cost to Contractor, without profit, for all Services prior to the specified termination date, for which Services City has not already tendered payment. Reasonable costs may include a reasonable allowance for actual overhead, not to exceed a total of 10% of Contractor's direct costs for Services. Any overhead allowance shall be separately itemized. Contractor may also recover the reasonable cost of preparing the invoice.
- (b) A reasonable allowance for profit on the cost of the Services described in the immediately preceding subsection (a), provided that Contractor can establish, to the satisfaction of City, that Contractor would have made a profit had all Services under this Agreement been completed, and provided further, that the profit allowed shall in no event exceed 5% of such cost.
- (c) The reasonable cost to Contractor of handling material or equipment returned to the vendor, delivered to the City or otherwise disposed of as directed by the City.
- (d) A deduction for the cost of materials to be retained by Contractor, amounts realized from the sale of materials and not otherwise recovered by or credited to City, and any other appropriate credits to City against the cost of the Services or other work.
- 8.1.4 In no event shall City be liable for costs incurred by Contractor or any of its subcontractors after the termination date specified by City, except for those costs specifically enumerated and described in Section 8.1.3. Such non-recoverable costs include, but are not limited to, anticipated profits on the Services under this Agreement, post-termination employee salaries, post-termination administrative expenses, post-termination overhead or unabsorbed overhead, attorneys' fees or other costs relating to the prosecution of a claim or lawsuit, prejudgment interest, or any other expense which is not reasonable or authorized under Section 8.1.3.
- 8.1.5 In arriving at the amount due to Contractor under this Section; City may deduct:
 (i) all payments previously made by City for Services covered by Contractor's final invoice; (ii) any claim which City may have against Contractor in connection with this Agreement; (iii) any invoiced costs or

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expenses excluded pursuant to the immediately preceding subsection 8.1.4; and (iv) in instances in which, in the opinion of the City, the cost of any Service performed under this Agreement is excessively high due to costs incurred to remedy or replace defective or rejected Services, the difference between the invoiced amount and City's estimate of the reasonable cost of performing the invoiced Services in compliance with the requirements of this Agreement.

8.1.6 City's payment obligation under this Section shall survive termination of this Agreement.

8.2 Termination for Default; Remedies.

- 8.2.1 Each of the following shall constitute an immediate event of default ("Event of Default") under this Agreement:
- (a) Contractor fails or refuses to perform or observe any term, covenant or condition contained in any of the following Sections of this Agreement:

3.5	Submitting False Claims.	10.4	Nondisclosure of Private, Proprietary or Confidential Information
4.5	Assignment	10.10	Alcohol and Drug-Free Workplace
Article 5	Insurance and Indemnity	10.13	Working with Minors
Article 7	Payment of Taxes	11.10	Compliance with Laws
10.4.3	Protected Health Information	Item 1 of	Appendix D attached to this Agreement

- (b) Contractor fails or refuses to perform or observe any other term, covenant or condition contained in this Agreement, including any obligation imposed by ordinance or statute and incorporated by reference herein, and such default continues for a period of ten days after written notice thereof from City to Contractor.
- (c) Contractor (i) is generally not paying its debts as they become due; (ii) files, or consents by answer or otherwise to the filing against it of a petition for relief or reorganization or arrangement or any other petition in bankruptcy or for liquidation or to take advantage of any bankruptcy, insolvency or other debtors' relief law of any jurisdiction; (iii) makes an assignment for the benefit of its creditors; (iv) consents to the appointment of a custodian, receiver, trustee or other officer with similar powers of Contractor or of any substantial part of Contractor's property; or (v) takes action for the purpose of any of the foregoing.
- (d) A court or government authority enters an order (i) appointing a custodian, receiver, trustee or other officer with similar powers with respect to Contractor or with respect to any substantial part of Contractor's property, (ii) constituting an order for relief or approving a petition for relief or reorganization or arrangement or any other petition in bankruptcy or for liquidation or to take advantage of any bankruptcy, insolvency or other debtors' relief law of any jurisdiction or (iii) ordering the dissolution, winding-up or liquidation of Contractor.
- 8.2.2 On and after any Event of Default, City shall have the right to exercise its legal and equitable remedies, including, without limitation, the right to terminate this Agreement or to seek specific performance of all or any part of this Agreement. In addition, where applicable, City shall have

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the right (but no obligation) to cure (or cause to be cured) on behalf of Contractor any Event of Default; Contractor shall pay to City on demand all costs and expenses incurred by City in effecting such cure, with interest thereon from the date of incurrence at the maximum rate then permitted by law. City shall have the right to offset from any amounts due to Contractor under this Agreement or any other agreement between City and Contractor: (i) all damages, losses, costs or expenses incurred by City as a result of an Event of Default; and (ii) any liquidated damages levied upon Contractor pursuant to the terms of this Agreement; and (iii), any damages imposed by any ordinance or statute that is incorporated into this Agreement by reference, or into any other agreement with the City.

- 8.2.3 All remedies provided for in this Agreement may be exercised individually or in combination with any other remedy available hereunder or under applicable laws, rules and regulations. The exercise of any remedy shall not preclude or in any way be deemed to waive any other remedy. Nothing in this Agreement shall constitute a waiver or limitation of any rights that City may have under applicable law.
- 8.2.4 Any notice of default must be sent by registered mail to the address set forth in Article 11.
- 8.3 Non-Waiver of Rights. The omission by either party at any time to enforce any default or right reserved to it, or to require performance of any of the terms, covenants, or provisions hereof by the other party at the time designated, shall not be a waiver of any such default or right to which the party is entitled, nor shall it in any way affect the right of the party to enforce such provisions thereafter.

8.4 Rights and Duties upon Termination or Expiration.

8.4.1 This Section and the following Sections of this Agreement listed below, shall survive termination or expiration of this Agreement:

3.3.2	Payment Limited to Satisfactory Services		9.1	Ownership of Results	
3.3.7(a)	Grant Funded Contracts - Disallowance		9.2	Works for Hire	
3.4	Audit and Inspection of Records		10.4	Nondisclosure of Private, Proprietary or Confidential Information	
3.5	Submitting False Claims		11.6	Dispute Resolution Procedure	
Article 5	Insurance and Indemnity		11.7	Agreement Made in California; Venue	
6.1	Liability of City	1	11.8	Construction	
6.3	Liability for Incidental and Consequential Damages		11.9	Entire Agreement	
Article 7	Payment of Taxes		11.10	Compliance with Laws	
8.1.6	Payment Obligation		11.11	Severability	
10.4.3	Protected Health Information	Item 1 of Appendix D attached to this Agreement			

8.4.2 Subject to the survival of the Sections identified in Section 8.4.1, above, if this Agreement is terminated prior to expiration of the term specified in Article 2, this Agreement shall be of no further force or effect. Contractor shall transfer title to City, and deliver in the manner, at the times, and to the extent, if any, directed by City, any work in progress, completed work, supplies, equipment,

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and other materials produced as a part of, or acquired in connection with the performance of this Agreement, and any completed or partially completed work which, if this Agreement had been completed, would have been required to be furnished to City.

Article 9 Rights In Deliverables

- 9.1 Ownership of Results. Any interest of Contractor or its subcontractors, in the Deliverables, including any drawings, plans, specifications, blueprints, studies, reports, memoranda, computation sheets, computer files and media or other documents prepared by Contractor or its subcontractors, shall become the property of and will be transmitted to City. However, unless expressly prohibited elsewhere in this Agreement, Contractor may retain and use copies for reference and as documentation of its experience and capabilities.
- 9.2 Works for Hire, If, in connection with Services, Contractor or its subcontractors creates Deliverables including, without limitation, artwork, copy, posters, billboards, photographs, videotapes, audiotapes, systems designs, software, reports, diagrams, surveys, blueprints, source codes, or any other original works of authorship, whether in digital or any other format, such works of authorship shall be works for hire as defined under Title 17 of the United States Code, and all copyrights in such works shall be the property of the City. If any Deliverables created by Contractor or its subcontractor(s) under this Agreement are ever determined not to be works for hire under U.S. law, Contractor hereby assigns all Contractor's copyrights to such Deliverables to the City, agrees to provide any material and execute any documents necessary to effectuate such assignment, and agrees to include a clause in every subcontract imposing the same duties upon subcontractor(s). With City's prior written approval, Contractor and its subcontractor(s) may retain and use copies of such works for reference and as documentation of their respective experience and capabilities.

Article 10 Additional Requirements Incorporated by Reference

- 10.1 Laws Incorporated by Reference. The full text of the laws listed in this Article 10, including enforcement and penalty provisions, are incorporated by reference into this Agreement. The full text of the San Francisco Municipal Code provisions incorporated by reference in this Article and elsewhere in the Agreement ("Mandatory City Requirements") are available at www.sfgov.org under "Government."
- 10.2 Conflict of Interest. By executing this Agreement, Contractor certifies that it does not know of any fact which constitutes a violation of Section 15.103 of the City's Charter, Article III, Chapter 2 of City's Campaign and Governmental Conduct Code; Title 9, Chapter 7 of the California Government Code (Section 87100 et seq.), or Title 1, Division 4, Chapter 1, Article 4 of the California Government Code (Section 1090 et seq.), and further agrees promptly to notify the City if it becomes aware of any such fact during the term of this Agreement.
- 10.3 Prohibition on Use of Public Funds for Political Activity. In performing the Services, Contractor shall comply with San Francisco Administrative Code Chapter 12G, which prohibits funds appropriated by the City for this Agreement from being expended to participate in, support, or attempt to influence any political campaign for a candidate or for a ballot measure. Contractor is subject to the enforcement and penalty provisions in Chapter 12G.
 - 10.4 Nondisclosure of Private, Proprietary or Confidential Information.

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- 10.4.1 If this Agreement requires City to disclose "Private Information" to Contractor within the meaning of San Francisco Administrative Code Chapter 12M, Contractor and subcontractor shall use such information only in accordance with the restrictions stated in Chapter 12M and in this Agreement and only as necessary in performing the Services. Contractor is subject to the enforcement and penalty provisions in Chapter 12M.
- 10.4.2 In the performance of Services, Contractor may have access to City's proprietary or confidential information, the disclosure of which to third parties may damage City. If City discloses proprietary or confidential information to Contractor, such information must be held by Contractor in confidence and used only in performing the Agreement. Contractor shall exercise the same standard of care to protect such information as a reasonably prudent contractor would use to protect its own proprietary or confidential information.
- and employees of Contractor and any subcontractor shall comply with all federal and state laws regarding the transmission, storage and protection of all private health information disclosed to Contractor by City in the performance of this Agreement. Contractor agrees that any failure of Contractor to comply with the requirements of federal and/or state and/or local privacy laws shall be a material breach of the Contract. In the event that City pays a regulatory fine, and/or is assessed civil penalties or damages through private rights of action, based on an impermissible use or disclosure of protected health information given to Contractor or its subcontractors or agents by City, Contractor shall indemnify City for the amount of such fine or penalties or damages, including costs of notification. In such an event, in addition to any other remedies available to it under equity or law, the City may terminate the Contract.

10.5 Nondiscrimination Requirements

- 10.5.1: Non Discrimination in Contracts. Contractor shall comply with the provisions of Chapters 12B and 12C of the San Francisco Administrative Code. Contractor shall incorporate by reference in all subcontracts the provisions of Sections 12B.2(a), 12B.2(c)-(k), and 12C.3 of the San Francisco Administrative Code and shall require all subcontractors to comply with such provisions. Contractor is subject to the enforcement and penalty provisions in Chapters 12B and 12C.
- 10.5.2 Nondiscrimination in the Provision of Employee Benefits. San Francisco Administrative Code 12B.2. Contractor does not as of the date of this Agreement, and will not during the term of this Agreement, in any of its operations in San Francisco, on real property owned by San Francisco, or where work is being performed for the City elsewhere in the United States, discriminate in the provision of employee benefits between employees with domestic partners and employees with spouses and/or between the domestic partners and spouses of such employees, subject to the conditions set forth in San Francisco Administrative Code Section12B.2.
- 10.6 Local Business Enterprise and Non-Discrimination in Contracting Ordinance. Contractor shall comply with all applicable provisions of Chapter 14B ("LBE Ordinance"). Contractor is subject to the enforcement and penalty provisions in Chapter 14B.

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- 10.7 Minimum Compensation Ordinance. Contractor shall pay covered employees no less than the minimum compensation required by San Francisco Administrative Code Chapter 12P. Contractor is subject to the enforcement and penalty provisions in Chapter 12P. By signing and executing this Agreement, Contractor certifies that it is in compliance with Chapter 12P.
- 10.8 Health Care Accountability Ordinance. Contractor shall comply with San Francisco: Administrative Code Chapter 12Q. Contractor shall choose and perform one of the Health Care Accountability options set forth in San Francisco Administrative Code Chapter 12Q.3. Contractor is subject to the enforcement and penalty provisions in Chapter 12Q.
- 10.9 First Source Hiring Program. Contractor must comply with all of the provisions of the First Source Hiring Program, Chapter 83 of the San Francisco Administrative Code, that apply to this Agreement, and Contractor is subject to the enforcement and penalty provisions in Chapter 83.
- 10.10 Alcohol and Drug-Free Workplace. City reserves the right to deny access to, or require Contractor to remove from, City facilities personnel of any Contractor or subcontractor who City has reasonable grounds to believe has engaged in alcohol abuse or illegal drug activity which in any way impairs City's ability to maintain safe work facilities or to protect the health and well-being of City employees and the general public. City shall have the right of final approval for the entry or re-entry of any such person previously denied access to, or removed from, City facilities. Illegal drug activity means possessing, furnishing, selling, offering, purchasing, using or being under the influence of illegal drugs or other controlled substances for which the individual lacks a valid prescription. Alcohol abuse means possessing, furnishing, selling, offering, or using alcoholic beverages, or being under the influence of alcohol.

Contractor agrees in the performance of this Agreement to maintain a drug-free workplace by notifying employees that unlawful drug use is prohibited and specifying what actions will be taken against employees for violations; establishing an on-going drug-free awareness program that includes employee notification and, as appropriate, rehabilitation. Contractor can comply with this requirement by implementing a drug-free workplace program that complies with the Federal Drug-Free Workplace Act of 1988 (41 U.S.C. § 701)

10.11 Limitations on Contributions. By executing this Agreement, Contractor acknowledges that it is familiar with section 1.126 of the City's Campaign and Governmental Conduct Code, which prohibits any person who contracts with the City for the rendition of personal services, for the furnishing of any material, supplies or equipment, for the sale or lease of any land or building, or for a grant, loan or loan guarantee, from making any campaign contribution to (1) an individual holding a City elective office if the contract must be approved by the individual; a board on which that individual serves, or the board of a state agency on which an appointee of that individual serves, (2) a candidate for the office held by such individual, or (3) a committee controlled by such individual, at any time from the commencement of negotiations for the contract until the later of either the termination of negotiations for such contract or six months after the date the contract is approved. The prohibition on contributions applies to each prospective party to the contract; each member of Contractor's board of directors; Contractor's chairperson, chief executive officer, chief financial officer and chief operating officer; any person with an ownership interest of more than 20 percent in Contractor, any subcontractor listed in the bid or contract; and any committee that is sponsored or controlled by Contractor. Contractor must inform each such

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person of the limitation on contributions imposed by Section 1.126 and provide the names of the persons required to be informed to City.

10.12 Reserved. (Slavery Era Disclosure)

10.13 Working with Minors In accordance with California Public Resources Code Section 5164, if Contractor, or any subcontractor, is providing services at a City park, playground, recreational center or beach, Contractor shall not hire, and shall prevent its subcontractors from hiring, any person for employment or a volunteer position in a position having supervisory or disciplinary authority over a minor if that person has been convicted of any offense listed in Public Resources Code Section 5164. In addition, if Contractor, or any subcontractor, is providing services to the City involving the supervision or discipline of minors or where Contractor, or any subcontractor, will be working with minors in an unaccompanied setting on more than an incidental or occasional basis, Contractor and any subcontractor shall comply with any and all applicable requirements under federal or state law mandating criminal history screening for such positions and/or prohibiting employment of certain persons including but not limited to California Penal Code Section 290.95. In the event of a conflict between this section and Section 10.14, "Consideration of Criminal History in Hiring and Employment Decisions," of this Agreement, this section shall control.

10.14 Consideration of Criminal History in Hiring and Employment Decisions

10.14.1 Contractor agrees to comply fully with and be bound by all of the provisions of Chapter 12T, "City Contractor/Subcontractor Consideration of Criminal History in Hiring and Employment Decisions," of the San Francisco Administrative Code ("Chapter 12T"), including the remedies provided, and implementing regulations, as may be amended from time to time. The provisions of Chapter 12T are incorporated by reference and made a part of this Agreement as though fully set forth herein. The text of the Chapter 12T is available on the web at http://sfgov.org/olse/fco. A partial listing of some of Contractor's obligations under Chapter 12T is set forth in this Section. Contractor is required to comply with all of the applicable provisions of 12T, irrespective of the listing of obligations in this Section. Capitalized terms used in this Section and not defined in this Agreement shall have the meanings assigned to such terms in Chapter 12T.

10.14.2 The requirements of Chapter 12T shall only apply to a Contractor's or Subcontractor's operations to the extent those operations are in furtherance of the performance of this Agreement, shall apply only to applicants and employees who would be or are performing work in furtherance of this Agreement, and shall apply when the physical location of the employment or prospective employment of an individual is wholly or substantially within the City of San Francisco. Chapter 12T shall not apply when the application in a particular context would conflict with federal or state law or with a requirement of a government agency implementing federal or state law.

10.15 Public Access to Nonprofit Records and Meetings. If Contractor receives a cumulative total per year of at least \$250,000 in City funds or City-administered funds and is a non-profit organization as defined in Chapter 12L of the San Francisco Administrative Code, Contractor must comply with the City's Public Access to Nonprofit Records and Meetings requirements, as set forth in Chapter 12L of the San Francisco Administrative Code, including the remedies provided therein.

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- 10.16 Food Service Waste Reduction Requirements. Contractor shall comply with the Food Service Waste Reduction Ordinance, as set forth in San Francisco Environment Code Chapter 16, including but not limited to the remedies for noncompliance provided therein.
- 10.17 Sugar-Sweetened Beverage Prohibition. Contractor agrees that it will not sell, provide, or otherwise distribute Sugar-Sweetened Beverages, as defined by San Francisco Administrative Code Chapter 101, as part of its performance of this Agreement.
- 10:18 Tropical Hardwood and Virgin Redwood Ban. Pursuant to San Francisco Environment Code Section 804(b), the City urges Contractor not to import, purchase, obtain, or use for any purpose, any tropical hardwood, tropical hardwood wood product, virgin redwood or virgin redwood wood product.

10,19 Reserved: (Preservative Treated Wood Products)

Article 11 General Provisions

11.1 Notices to the Parties. Unless otherwise indicated in this Agreement, all written communications sent by the Parties may be by U.S. mail or e-mail, and shall be addressed as follows:

To CITY:

Office of Contract Management and Compliance

Department of Public Health

101 Grove Street, Room 402

FAX:

(415) 554-1100

San Francisco, California 94102

e-mail:

Irene.carmona@sfdph.org

And:

Tracey Packer

CHEP

25 VAN NESS SUITE 500

SAN FRANCISCO, CA 94102

e-mail:

Tracey.packer@sfdph.org

To CONTRACTOR:

SAN FRANCISCO AIDS FOUNDATION

1035 MARKET ST, SUITE400

SAN FRANCISCO, CA 94103

e-mail:

rhill@sfaf.org

Any notice of default must be sent by registered mail. Either Party may change the address to which notice is to be sent by giving written notice thereof to the other Party. If small notification is used, the sender must specify a receipt notice,

- 11.2 Compliance with Americans with Disabilities Act. Contractor shall provide the Services in a manner that complies with the Americans with Disabilities Act (ADA), including but not limited to Title II's program access requirements, and all other applicable federal, state and local disability rights legislation.
 - 11.3 Reserved. (Payment Card Industry ("PCI") Requirements)
- 11.4 Sinshine Ordinance. Contractor acknowledges that this Agreement and all records related to its formation, Contractor's performance of Services, and City's payment are subject to the

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California Public Records Act, (California Government Code §6250 et. seq.), and the San Francisco Sunshine Ordinance, (San Francisco Administrative Code Chapter 67). Such records are subject to public inspection and copying unless exempt from disclosure under federal, state or local law.

11.5 Modification of this Agreement. This Agreement may not be modified, nor may compliance with any of its terms be waived, except as noted in Section 11.1, "Notices to Parties," regarding change in personnel or place, and except by written instrument executed and approved in the same manner as this Agreement.

11.6 Dispute Resolution Procedure.

- 11.6.1 Negotiation; Alternative Dispute Resolution. The Parties will attempt in good faith to resolve any dispute or controversy arising out of or relating to the performance of services under this Agreement. If the Parties are unable to resolve the dispute, then, pursuant to San Francisco Administrative Code Section 21.35, Contractor may submit to the Contracting Officer a written request for administrative review and documentation of the Contractor's claim(s). Upon such request, the Contracting Officer shall promptly issue an administrative decision in writing, stating the reasons for the action taken and informing the Contractor of its right to judicial review. If agreed by both Parties in writing, disputes may be resolved by a mutually agreed-upon alternative dispute resolution process. If the parties do not mutually agree to an alternative dispute resolution process or such efforts do not resolve the dispute, then either Party may pursue any remedy available under California law. The status of any dispute or controversy notwithstanding, Contractor shall proceed diligently with the performance of its obligations under this Agreement in accordance with the Agreement and the written directions of the City. Neither Party will be entitled to legal fees or costs for matters resolved under this section.
- 11.6.2 Government Code Claim Requirement. No suit for money or damages may be brought against the City until a written claim therefor has been presented to and rejected by the City in conformity with the provisions of San Francisco Administrative Code Chapter 10 and California Government Code Section 900, et seq. Nothing set forth in this Agreement shall operate to toll, waive or excuse Contractor's compliance with the California Government Code Claim requirements set forth in San Francisco Administrative Code Chapter 10 and California Government Code Section 900, et seq.
- 11.6.3 Health and Human Service Contract Dispute Resolution Procedure. The Parties shall resolve disputes that have not been resolved administratively by other departmental remedies in accordance with the Dispute Resolution Procedure set forth in Appendix G incorporated herein by this reference.
- 11.7 Agreement Made in California; Venue. The formation, interpretation and performance of this Agreement shall be governed by the laws of the State of California. Venue for all litigation relative to the formation, interpretation and performance of this Agreement shall be in San Francisco.
- 11.8 Construction. All paragraph captions are for reference only and shall not be considered in construing this Agreement.
- 11.9 Entire Agreement. This contract sets forth the entire Agreement between the parties, and supersedes all other oral or written provisions. This Agreement may be modified only as provided in Section 11.5, "Modification of this Agreement."

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- 11.10 Compliance with Laws. Contractor shall keep itself fully informed of the City's Charter, codes, ordinances and duly adopted rules and regulations of the City and of all state, and federal laws in any manner affecting the performance of this Agreement, and must at all times comply with such local codes, ordinances, and regulations and all applicable laws as they may be amended from time to time.
- 11.11 Severability. Should the application of any provision of this Agreement to any particular facts or circumstances be found by a court of competent jurisdiction to be invalid or unenforceable, then (a) the validity of other provisions of this Agreement shall not be affected or impaired thereby, and (b) such provision shall be enforced to the maximum extent possible so as to effect the intent of the parties and shall be reformed without further action by the parties to the extent necessary to make such provision valid and enforceable.
- 11.12 Cooperative Drafting. This Agreement has been drafted through a cooperative effort of City and Contractor, and both Parties have had an opportunity to have the Agreement reviewed and revised by legal counsel. No Party shall be considered the drafter of this Agreement, and no presumption or rule that an ambiguity shall be constitued against the Party drafting the clause shall apply to the interpretation or enforcement of this Agreement.
- 11.13 Order of Precedence. Contractor agrees to perform the services described below in accordance with the terms and conditions of this Agreement, implementing task orders, the RFP or Sole Source, and Contractor's proposal dated March 3, 2016. The RFP and Contractor's proposal are incorporated by reference as though fully set forth herein. Should there be a conflict of terms or conditions, this Agreement and any implementing task orders shall control over the RFP and the Contractor's proposal.
- 11.14 Order of Precedence. Contractor agrees that in the event of discrepancy, inconsistency, gap, ambiguity, or conflicting language between the City's terms and Contractor's printed terms attached, the City's terms shall take precedence, followed by the procurement issued by the department, Contractor's proposal, and Contractor's printed terms, respectively.
- 11.15 Additional Terms. Additional Terms are attached hereto as Appendix D and are incorporated into this Agreement by reference as though fully set forth herein.

Article 12 MacBride And Signature

12.1 MacBride Principles -Northern Ireland. The provisions of San Francisco
Administrative Code §12F are incorporated herein by this reference and made part of this Agreement. By signing this Agreement, Contractor confirms that Contractor has read and understood that the City urges companies doing business in Northern Ireland to resolve employment inequities and to abide by the MacBride Principles, and urges San Francisco companies to do business with corporations that abide by the MacBride Principles,

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IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day first mentioned above.

CITY

Recommended by:

Barbara A. Garcia, MPA Director of Health

Approved as to Form:

Dennis I. Herrera City Attorney

Approved:

Jaci Fong

Purchaser

A: B:

C:

Ď:

E:

 \mathbf{F}_{i}

G:

Appendices

Reserved

Invoice

Scope of Services Calculation of Charges

Additional Terms

Dispute Resolution

Department of Public Health

Deputy City Attorney

Director of the Office of Contract Administration, and

HIPAA Business Associate Agreement

CONTRACTOR

CEQ

San Francisco AIDS Foundation

City vendor number: 16252

CMS# 7774
P-600 (9-15; DPH 4-16)

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July 1, 2016

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Appendix A Scope of Services

1. Terms

A. Contract Administrator:

In performing the Services hereunder, Contractor shall report to Tracey Packer, Tomas Aragon M.D., Contract Administrator for the City, or his / her designee.

B. Reports

Contractor shall submit written reports as requested by the City. The format for the content of such reports shall be determined by the City. The timely submission of all reports is a necessary and material term and condition of this Agreement. All reports, including any copies, shall be submitted on recycled paper and printed on double-sided pages to the maximum extent possible.

For services solicited under a Group Purchasing Organization (GPO) the Contractor shall report all applicable sales under this agreement to the respective GPO.

C. Evaluation:

Contractor shall participate as requested with the City, State and/or Federal government in evaluative studies designed to show the effectiveness of Contractor's Services. Contractor agrees to meet the requirements of and participate in the evaluation program and management information systems of the City.

For contracts for the provision of services at San Francisco General of Laguna Honda Hospital and Rehabilitation Center, the evaluation program shall include agreed upon performance measures as specified in the Performance Improvement Plan and Performance Measure Grid which is presented in Attachment I to Appendix A. Performance measures are reported annually to the San Francisco General Hospital performance improvement committees (PIPS and Quality Council) or the to the Administration Office of Laguna Honda Hospital and Rehabilitation Center.

The City agrees that any final written reports generated through the evaluation program shall be made available to Contractor within thirty (30) working days. Contractor may submit a written response within thirty working days of receipt of any evaluation report and such response will become part of the official report.

D. Possession of Licenses/Permits:

Contractor warrants the possession of all licenses and/or permits required by the laws and regulations of the United States, the State of California, and the City to provide the Services. Failure to maintain these licenses and permits shall constitute a material breach of this Agreement.

B. Adequate Resources:

Contractor agrees that it has secured or shall secure at its own expense all persons, employees and equipment required to perform the Services required under this Agreement, and that all

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such Services shall be performed by Contractor, or under Contractor's supervision, by persons authorized by law to perform such Services.

F. Admission Policy:

Admission policies for the Services shall be in writing and available to the public, Except to the extent that the Services are to be rendered to a specific population as described in the programs listed in Section 2 of Appendix A, such policies must include a provision that clients are accepted for care without discrimination on the basis of race, color, creed, religion, sex, age, national origin, ancestry, sexual orientation, gender identification, disability, or AIDS/HIV status.

G.. Grievance Procedure:

Contractor agrees to establish and maintain a written Client Grievance Procedure which shall include the following elements as well as others that may be appropriate to the Services: (1) the name or title of the person or persons authorized to make a determination regarding the grievance; (2) the opportunity for the aggrieved party to discuss the grievance with those who will be making the determination; and (3) the right of a client dissatisfied with the decision to ask for a review and recommendation from the community advisory board or planning council that has purview over the aggrieved service. Contractor shall provide a copy of this procedure, and any amendments thereto, to each client and to the Director of Public Health or his/her designated agent (hereinafter referred to as "DIRECTOR"). Those clients who do not receive direct Services will be provided a copy of this procedure upon request.

H. Infection Control, Health and Safety:

- (1) Contractor must have a Bloodborne Pathogen (BBP) Exposure Control plan as defined in the California Code of Regulations, Title 8, Section 5193, Bloodborne Pathogens (http://www.dir.ca.gov/title8/5193.litml), and demonstrate compliance with all requirements including, but not limited to, exposure determination, training, immunization, use of personal protective equipment and safe needle devices, maintenance of a sharps injury log, post-exposure medical evaluations, and recordkeeping.
- (2) Contractor must demonstrate personnel policies/procedures for protection of staff and clients from other communicable diseases prevalent in the population served. Such policies and procedures shall include, but not be limited to, work practices, personal protective equipment, staff/client Tuberculosis (TB) surveillance, training, etc.
- (3) Contractor must demonstrate personnel policies/procedures for Tuberculosis (TB) exposure control consistent with the Centers for Disease Control and Prevention (CDC) recommendations for licalth care facilities and based on the Francis J. Curry National Tuberculosis Center: Template for Clinic Settings, as appropriate.
- (4) Contractor is responsible for site conditions, equipment, health and safety of their employees, and all other persons who work or visit the job site.
- (5) Contractor shall assume liability for any and all work-related injuries/illnesses including infectious exposures such as BBP and TB and demonstrate appropriate policies and procedures for reporting such events and providing appropriate post-exposure medical management as required by State workers' compensation laws and regulations.

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- (6) Contractor shall comply with all applicable Cal-OSHA standards including maintenance of the OSHA 300 Log of Work-Related Injuries and Illnesses.
- (7) Contractor assumes responsibility for procuring all medical equipment and supplies for use by their staff, including safe needle devices, and provides and documents all appropriate training.
- (8) Contractor shall demonstrate compliance with all state and local regulations with regard to handling and disposing of medical waste,

I. Aerosol Transmissible Disease Program, Health and Safety:

- (1) Contractor must have an Aerosol Transmissible Disease (ATD) Program as defined in the California Code of Regulations, Title 8, Section 5199, Aerosol Transmissible Diseases (http://www.dir.ca.gov/Title8/5199.html), and demonstrate compliance with all requirements including, but not limited to, exposure determination, screening procedures, source control measures, use of personal protective equipment, referral procedures, training, immunization, post-exposure medical evaluations/follow-up, and recordkeeping.
 - (2) Contractor shall assume Hability for any and all work-related injuries/illnesses including infectious exposures such as Aerosol Transmissible Disease and demonstrate appropriate policies and procedures for reporting such events and providing appropriate post-exposure medical management as required by State workers' compensation laws and regulations.
 - (3) Contractor shall comply with all applicable Cal-OSHA standards including maintenance of the OSHA 300 Log of Work-Related Injuries and Illnesses.
 - (4) Contractor assumes responsibility for procuring all medical equipment and supplies for use by their staff, including Personnel Protective Equipment such as respirators, and provides and documents all appropriate training.

J. Acknowledgment of Funding:

Contractor agrees to acknowledge the San Francisco Department of Public Health in any printed material or public amountement describing the San Francisco Department of Public Health-funded Services. Such documents or announcements shall contain a credit substantially as follows: "This program/service/activity/research project was funded through the Department of Public Health, City and County of San Francisco."

K. Quality Assurance:

Contractor agrees to develop and implement a Quality Assurance Plan based on internal standards established by Contractor applicable to the Services as follows:

- 1) Staff evaluations completed on an annual basis.
- 2) Personnel policies and procedures in place, reviewed and updated annually.
- 3) Board Review of Quality Assurance Plan.

2. Description of Services

Contractor agrees to perform the following Services:

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3.

All written Deliverables, including any copies, shall be submitted on recycled paper and printed on double-sided pages to the maximum extent possible.

Detailed description of services are listed below and are attached hereto Appendix A-1 HIV Syringe Access and Disposal Services

3. Services Provided by Attorneys. Any services to be provided by a law firm or attorney to the City must be reviewed and approved in writing in advance by the City Attorney. No invoices for services provided by law firms or attorneys, including, without limitation, as subcontractors of Contractor, will be paid unless the provider received advance written approval from the City Attorney.

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Contractor: San Francisco AIDS Foundation

Fiscal Year: 2016-2017 2017-2018

Appendix A Contract Term: 07.01.16 through 06.30.18 Funding Sources: General Fund and CDC

SUMMARY

Service Provider(s):

Fiscal Agency:

Total Contract Amount: Funding Source:

System of Care:

Provider Address:

Provider Phone:

Contact Person:

San Francisco AIDS Foundation San Francisco AIDS Foundation

\$4,443,598 General Fund, CDC

HIV Prevention Section (HPS)

1035 Market Street, Suite 400, San Francisco, CA 94103

415-487-3000 Provider Fax: 415-487-3094

Richard Hill, Director, Government Contracts

Direct Phone #: 415-487-8042

email: rhill@sfaf.org

Appendix A-1

YEAR ONE

Program Name:

Amount: Term:

Syringe Access Services

\$2,064,945

07.01.16 - 6.30.17

Definition of UOS:

A Unit of Service (UOS) is equivalent to 1 hour of service/activity or 1 month of

Program Coordination.

UOS and UDC/NOC:

Modality # of UOS # of UDC/NOC Syringe Access & Disposal Services 3,614 44,300 Citywide Syringe Sweeps 2,028 N/A N/A Community-Based Sweeps Events 264 Program Coordination 12 N/A

YEAR TWO

Program Name:

Syringe Access Services

Amount:

2,064,945

Appendix B-1c; B-1d; B-1e

Appendix B-1; B-1a; B-1b

Term:

07.01.17 - 6.30.18

Definition of UOS:

A Unit of Service (UOS) is equivalent to 1 hour of service/activity or 1

month of Program Coordination.

UOS and UDC/NOC:

of UOS Modality -# of UDC/NOC 44,300 Syringe Access & Disposal Services 3,614 Citywide Syringe Sweeps 2.028 N/A **Community-Based Sweeps Events**

Program Coordination

264 N/A 12 N/A

Target Population:

Intravenous drug users (IDUs) throughout San Francisco

Description of Service:

Provides access to sterile syringes and safer injection supplies thus ensuring IDUs have clean syringes, and reducing the likelihood of syringe sharing and

Appendix A. CMS#7774

Contractor: San Francisco AIDS Foundation

Fiscal Year: 2016-2017 2017-2018 Appendix A Contract Term: 07,01.16 through 05.30.18 Funding Sources: General Fund and CDC

the risk of HIV transmission among the target population. SFAF will serve as the lead agency for all syringe access and disposal services in the city, with partners St. James Infirmary, Glide, the Homeless Youth Alliance and the San Francisco Drug Users Union.

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YEAR ONE

Program Name:

Homeless Youth Alliance

Amount:

\$156,854

Appendix B-2

Term:

07.01.16 - 6.30.17

Definition of UOS:

A Unit of Service (UOS) is equivalent to 1 month of activities associated with

the administration of these funds.

UOS and UDC/NOC:

Modality

of UOS 12 # of UDC/NOC.

HYA Personnel and Operating Exp. HYA Disposal Services

12

N/A

YEAR TWO

Program Name:

Homeless Youth Alliance

Amount:

\$156,854

Appendix B-2a

Term:

07.01.17 - 6.30.18

Definition of UOS:

A Unit of Service (UOS) is equivalent to 1 month of activities associated with

the administration of these funds.

UOS and UDC/NO

Modality

of UOS

of UDC/NOC

HYA Personnel and Operating Exp. HYA Disposal Services

12

N/A N/A

Target Population:

Young adults aged 13-29 living on the stress in the Haight and female

identified IDUs in the Mission.

Description of Service:

This appendix addresses administrative activities to be paid by funds provided by the City and County of San Francisco to the Homeless Youth Alliance. Tides Foundation serves as the fiscal agent for HYA. SFAF's agreement with HYA is that all invoicing will come from Tides Foundation and the checks are made payable to Tides/Homeless Youth Alliance.

Funds are to be used for various personnel and operating expenses and for

syringe disposal services.

Appendix A CMS# 7774

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Contractor: San Francisco AIDS Foundation Fiscal Year: 2016-2017

2017-2018

Appendix A-1 Contract Term: 07.01.16 through 06.30.18 Funding Sources: General Fund and CDC

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Program Name: San Francisco AIDS Foundation - Syringe Access Services

Program Address: 1035 Market Street, Suite 400 Ciry, State, Zip Code: San Francisco, CA 94103 Telephone/FAX: (415) 487-3000/(415) 487-3094

Website Address: www.sfaf.org

Contractor Address: same as above
City, State, Zip Code:
Person completing this Narrative: Terry Morris, Manager Syringe Access Services
Telephone: (510) 338-8159 cell/ (415) 487-8043 desk
Email Address: Imorris@sfaf.org

2.	of Document

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	New		Modification

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Appendix Terms:

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Appendix Term: 07/01/16 - 06/30/17	Appendix Term: 07/01/17 - 06/30/18
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3. Goal Statement:

To reduce new HIV infections by providing syringe access and disposal services to people who inject drugs (PWID) in San Francisco.

4. Target Population:

San Francisco residents who are PWIDs, homeless, active drug users, formerly incarcerated, and/or struggling with mental health challenges, ensuring that services reach and meet the specific needs of the following subpopulations; males who have sex with males, youth, females, transgender persons, and males who have sex with females.

CM5# 7774

Contractor: San Francisco AIDS Foundation

Fiscal Year: 2016-2017 2017-2018 Appendix A-1 Contract Term: 07.01.16 through 06.30.18 Funding Sources: General Fund and CDC

5. Modality(s) / Intervention(s):

Year One: July 1, 2016 - June 30, 2017

Units of Service (UOS) Description	Units of Service (UOS)	# of Contacts (NOC)
Syringe Access and Disposal Service Hours		
Syringe Access and Disposal Service Hours One UOS = one hour of Syringe Access and Disposal Services 69.5 hours of syringe access and disposal services per week * 52 weeks =	# 50A	44500
3,614 UOS 12:26 clients per hour * 3,614 hours = 44,300 NOC	5,906	44,300
Citywide Syringe Sweeps		
One UOS = one hour of Citywide Sweeps 39 hours of sweeps per week * 52 weeks = 2,028 UOS		
Community-Based Sweeps Events		
One UOS = one Community-Based Sweep Event 264 events = 264 UOS		
Syringe Access and Disposal Coordination & Bulk Purchasing One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing	12	N/A:
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	l MA
Total Services Delivered	5,918	44,300

Year Two: July 1, 2017 - June 30, 2018

Units of Service (UOS) Description	Units of Service (UOS)	# of Confacts (NOC)
Syringe Access and Disposal Service Hours		
Syringe Access and Disposal Service Hours One UOS = one hour of Syringe Access and Disposal Services 69.5 hours of syringe access and disposal services per week * 52 weeks = 3,614 UOS 12.26 clients per hour * 3,614 hours = 44,300 NOC Citywide Syringe Sweeps	5,906	44,300°
One UOS = one hour of Citywide Sweeps 39 hours of sweeps per week * 52 weeks = 2,028 UOS Community-Based Sweeps Events One UOS = one Community-Based Sweep Event		
264 events = 264 UOS	····	
Syringe Access and Disposal Coordination & Bulk Purchasing One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	12	Ñ/A
Total Services Delivered	5,918	44,300

Appendix A-1
Contract Term: 07.01.15 through 06.30.18
Funding Sources: General Fund and CDC

6. Methodology:

The Syringe Access Collaborative (SAC) will provide 3,614 hours of syringe access, 264 Community Cleanups, and 2,028 hours of disposal sweeps annually in eight San Francisco neighborhoods.

- A. Syringe Access and Disposal Services includes the following direct client services:
 - 1. Provision of sterile injection equipment to clients. SAC partners will provide sterile injection equipment at mobile van based sites, through street outreach, camp outreach, secondary exchange programming, private syringe exchange, fixed site, and multi-service drop in center sites.
 - 2. Distribution of syringe disposal supplies, (fitpacks, small bio-bins). Every participant will be offered a disposal container when picking up supplies. SAC staff members will provide encouragement and positive reinforcement to participants who bring in returns. Additionally, disposal sweep community outreach workers will make sharps containers available to people they engage during sweeps and to residents and business owners who would like to join the cause.
 - 3. Collection of disposed injection equipment, including disposal at sites and sweep programs, and in collaboration with the SFDPH Rapid Response Team as needed. SAC staff members and volunteers will sweep mapped routes (see attachments) in documented hot spot areas. SAC staff members will provide training on safe handling to all volunteers and staff assisting with sweeps. SAC staff members will properly close and lock sharps containers.
 - 4. Provision of safer sex supplies, health education on subjects such as safer injection practices, appropriate disposal procedures and overdose prevention as well as health promotion, Safer sex supplies will be made available at all SAC sites, and SAC members will engage participants around overdose prevention and provide DOPE Trainings, safer disposal and proper use of sharps containers, and engage with participants about safer injection, vein care, and self care.
 - 5. Referral and linkage to medical care, case management, treatment services and other ancillary services. All SAC staff members will provide referrals (and when feasible) offer warm hand offs to services including medical care, the broad spectrum of substance use freatment services available in San Francisco, food, shelter, mental health counseling, and benefits.
 - Linkage to HIV/HCV testing. All SAC members will offer participants linkage to on-site HIV/HCV testing or referrals to HIV/HCV testing.
- B. Syringe Access and Disposal Coordination includes the following non-direct client services:
 - 1. Overall coordination and responsibility for any agencies subcontracted to perform syringe access or disposal services or to reach the target populations. SFAF, the SAC Lead Coordinating agency, will monitor subcontractor performance, supply budget, syringe returns, ensure that work is documented and reported, and in collaboration with SAC membership problem solve, innovate, and deepen our relationships and coordinate our services.
 - 2. Participate in meetings of any subcontractors and SFDPH Rapid Response Clean Team engaged in disposal efforts (including sweeps) to ensure consistency of service delivery and ensure complementary and non-duplicative efforts. SFAF will participate in disposal team

7/01/2016

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Contractor: San Francisco AIDS Foundation

Fiscal Year: 2016-2017 2017-2018 Appendix A-1 Contract Term: 07.01.16 through 06.30.18 Funding Sources: General Fund and CDC

meetings and assess and re-assess sweep mapped routes to avoid duplicating services and adjusting service areas to heavy need areas and to respond to community concerns.

- 3. Provide leadership to and training for any subcontractors. SAC Coordinating agency will arrange for trainings on subjects of interest to subcontractors and invite SAC members to SAS upcoming staff development trainings on boundaries, HCV medical care and linkage, safer injecting/vein care harm reduction counseling, and referral resources.
- 4. In partnership with DPH, act as a "Good Neighbor"/Community Partner and actively establish and maintain positive relationships with neighbors, police, and other stakeholders in the community. In areas around syrings sites, syrings providers must respond collaboratively to residents, and adhere to all city requirements. When requested, attend community and/or police meetings with DPH to present information about the syrings access and disposal program. SAC Coordinating agency SFAF will be a good neighbor, build community ties, alliances, and respectfully engage with people opposed to harm reduction services in their neighborhoods. SAC staff will make every effort—dependent on staffing schedules and availability—to attend community and/or police meetings with DPH to present information about the syrings access and disposal program.
- C. Bulk Purchasing and Distribution includes the following support services for any subcontractors:
 - 1. Order, purchase, and distribute syringes and safer injection equipment for the lead agency, any subcontracted agencies.
- D. Citywide Syringe Sweeps: A coordinated effort of at least two people whose sole purpose it is to search for, collect, and report on improperly discarded syringes, particularly on the streets and sidewalk within a specific geographic area. Sweeps must be complementary to other disposal efforts provided by the applicant and in collaboration with the SFDPH Rapid Response Clean Team. Requirements include:
 - Development of sweep schedules, focusing on hot spots, i.e., locations where improperly discarded syringes historically have appeared frequently. See attached maps and sweep schedule.
 - 2. Ability to respond to DPH requests to increase sweeps in specific areas as needed. Sweep schedules may be adjusted to meet the needs of the community.
 - 3. Ability to incorporate other new methods of responding to sweep requests in real-time such as cell phone, text, mobile phone application.
 - 4. Providing education to community about safe disposal options. All SAC members will share in development of safe disposal materials and outreach strategies to build community support for harm reduction and syringe access and safer disposal efforts.
- E. Coordination of Community-Based Sweeps Events: SFAF will coordinate neighborhood-wide sweep events that mobilize residents and staff of agencies working in areas where sweeps are necessary to create visibility, a sense of community and common purpose while providing a service.
- F. Data Collection and Reporting: Documentation of services must include logs of distribution of sterile injection equipment and supplies, collection and disposal of discarded syringes including:
 - 1. Reporting of sterile injection equipment distribution by site,

Contractor: San Francisco AIDS Foundation Fiscal Year: 2016-2017

2017-2018

Appendix A-1 Contract Term: 07.01.16 through 06,30.18 Funding Sources: General Fund and CDC

Syringes in and Syringes out will be collected by all SAC agencies. Data by site will be requested (as opposed to aggregate monthly data).

Submission of collected needle data on a quarterly basis,
 Sweep and Community Cleanup Data will be collected monthly including the route swept, the needles collected.

3. Reporting of sweep data monthly to DPH, Records of education and outreach efforts to community about safe disposal aptions.

Sweep and Community Cleanup Data will be collected monthly including the route swept, the needles collected. SAC members will track: # of Syringes collected, # of sharps containers distributed, the disposal sweep route, and provide a narrative after each sweep documenting community relationship building, education and outreach efforts, and contacts for follow up.

4. Distribution of syringe disposal supplies (fitpacks, small bio-bins, tongs) SAC lead agency will track syringe disposal container and tong purchases and provide data on supplies ordered by each agency.

7. Objectives and Measurements:

A. Individualized Objectives

- By the end of each program year, Syringe Access Collaborative/San Francisco AIDS Foundation will provide at least 3,500,000 syringes annually to 44,300 people as documented by syringe access logs.
- access logs.

 2) By the end of each program year, Syringe Access Collaborative/San Francisco AIDS Foundation will provide at least 200,000 condoms annually to 16,500 people as documented by condom cases ordered.
- 3) By the end of each program year, Syringe Access Collaborative/San Francisco AIDS Foundation will collect at least 10,500 syringes annually as documented by disposal sweep logs.
- 4) By the end of each program year, Syringe Access Collaborative/San Francisco AIDS Foundation will conduct at least 264 community clean-up events annually to 900 people as documented by volunteer sign in sheets and sweep logs.
- Staff Issues: SFAF's SAS Program Manager, in collaboration with the Director or Behavioral Health Services and the Senior Director of Programs and Services, will review monthly SAC UOS, coordinate client satisfaction survey, ensure that site data and sweep data are recorded and submitted.
- Data Collection Tools will include syringe access site data log, syringe disposal sweep log, volunteer sign in sheets, condom purchase involces:

3. Dala:

All SAC members will collect the following data by individual sites

- syringes returned...
- syringes distributed:
- Number of confacts and apparent demographics
- Syringes swept
- Mapped route of sweeps.
- Narrative of community encounters/conversations/items for follow up

In addition, SFAF collects more comprehensive data on participants through an annual anonymous survey. These voluntary surveys assess demographic data, health status (such as HIV status; linkage to care, medication adherence, etc.), risk behaviors, and client satisfaction.

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Contractor: San Francisco AIDS Foundation

Fiscal Year: 2016-2017 2017-2018 Appendix A-1 Contract Term: 07.01.16 through 06.30.18 Funding Sources: General Fund and CDC

4. Frequency: Site data will be collected at every site, entered into an excel spreadsheet, and analyzed on a monthly basis. Sweep data will be collected at every sweep, entered into an excel spreadsheet, and analyzed on a monthly basis.

5. Data Reporting: The SAS Program Manager and the Logistics Coordinator will receive and analyze these data, in coordination with the Government Contracts Director. The evaluation data will be used to measure whether sites have adequate staffing levels, if the site is well utilized or needs outreach to make it successfully reach people, to track our disposal rate and use if to motivate staff and participants to increase returns, and to assess whether our level of service meets the needs of the community.

8. Continuous Quality Improvement (CQI):

Describe the program's CQI activities to enhance, improve, and monitor the quality of services delivered, including data collection and reporting. The CQI section must include a guarantee of compliance with Health Commission, Local, State, Federal, and/or Funding Source policies and requirements - such as, Harm Reduction, Health Insurance Portability and Accountability Act (HIPAA), Cultural Competency, and Client Satisfaction.

a) Staff assigned to program evaluation.

At SFAF, all program data are compiled and reviewed quarterly by our Director of Program Development and Operations, Government Confracts Director, Sentor Director of Programs and Services, and Executive Director of Gay and Bi Men's Health and Wellness. At least twice a year, each program manager sits down with their supervisor and their team to review the data and determine any program refinements that may be necessary (such as if the program is not on track to meet its objectives). At this meeting, action items are developed to make these changes. The Senior Director of Programs and Services and Director of Program Development and Operations keep and review an active list of the action items. These processes will continue with SIP. In addition to these quality assurance procedures, every six months the data are presented to SFAF's Leadership Team and Program Team, who discuss findings and brainstorm ways to improve that program or other programs within SFAF.

SFAF will comply with all Health Commission, Local, State, Federal, and/or Funding Source policies and requirements, including those pertaining to Harm Reduction, the Health Insurance Portability and Accountability Act (HIPAA), Cultural Competency, and Client Satisfaction. All SAC members will comply with the CHEP "Syringe Access and Disposal Program Policies and Guidelines" located hereshttp://harmreduction.org/wp-content/uploads/2012/01/SPPPGVersion2-3-1-2011.pdf.

- b) How you will review and assess the extent to which your program is meeting its objectives. Monthly review of contract UOS versus performance, reading client satisfaction surveys, conversations with participants about their experiences at our services, surveys.
- c) What you will do if you learn the program is not meeting its objectives.

 Meet with the Syringe Access Collaborative and strategize, seek counsel from SFDPH, identify problems and adjust services to solve them.
- d) How you will use data/evaluation findings to change the program. Looking at demographic data, attendance patterns, service utilization, and reading client satisfaction surveys can highlight areas that need adjusting to improve the program.

9. Required Language:

None required.

CMS# 7774

Contractor: San Francisco AIDS Foundation Fiscal Year: 2016-2017 2017-2018 Appendix A-2 Contract Term: 07.01.16 through 06.30.18 Funding Sources: General Fund and CDC

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12.1.

Program Name: San Francisco AIDS Foundation — Syringe Access Services: Additional Funds for Homeless

Youth Alliance (No client services will be provided at 607-A Holght Street)

Program Address: 1035 Market Street, Suite 400

City, State, Zip Code: San Francisco, CA 941.03

Telephone/FAX: (415) 487-3000/(415) 487-3094

Website Address: www.sfaf.org

Contractor Address: same as above

City, State, Zip Code:

Person completing this Narrative: Terry Morris, Manager Syringe Access Services

Telephone: (510) 338-8159 cell/ (415) 487-8043 desk

Email Address: timorris@staf.org

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Appendix Terms:

Appendix #: A-2	Appendix #: A-2
Appendix Term: 07/01/16 - 06/30/17	Appendix Term: 07/01/17 - 06/30/18

3. Goal Statement:

To reduce new HIV infections by providing syringe access and disposal services to people who inject drugs (PWID) in San Francisco.

4. Target Population:

The Homeless Youth Alliance (HYA) offers services for young adults aged 1.3-29 living on the street in the Haight and female-Identified IDUs in the Mission. No client services will be provided at 607-A Haight Street.

5. Modelity(s) / Intervention(s):

Year One: July 1, 2016 - June 30, 2017

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Personnel and Operating Expenses One UOS = one month of personnel and operating expenses	12	N/A
HYA Disposal Efforts One UOS = one month of disposal services	12	N/A
Total Services Delivered	12	N/A

CMS# 7774

Contractor: San Francisco AIDS Foundation Fiscal Year: 2016-2017 2017-2018 Appendix A-2
Contract Term: 07.01.16 through 06.30.18
Funding Sources: General Fund and CDC

Year Two: July 1, 2017 - June 30, 2018

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Personnel and Operating Expenses One UOS = one month of personnel and operating expenses	12	N/A
HYA Disposal Efforts One UOS = one month of disposal services	12	N/A
Total Services Delivered	12	N/A

6. Methodology

This Appendix addresses administrative activities to be paid by funds provided by the City and County of San Francisco to the Homeless Youth Alliance. Tides Foundation serves as the fiscal agent for HYA. SFAF's agreement with HYA is that all invoicing will come from Tides Foundation and the checks are made payable to Tides/Homeless Youth Alliance.

For this Appendix, the additional funding for Homeless Youth Alliance will be used for various personnel and operating expenses, and for syringe disposal services, during the period July 1, 2016 – June 30, 2017 as well as the period July 1 2017 – June 30, 2018.

7. Objectives and Measurements - N/A

8. Continuous Quality Improvement - Please see Appendix A-1

Appendix B

Calculation of Charges

1. Method of Payment

A. Contractor shall submit monthly invoices in the format attached in Appendix F; by the fifteenth (15th) working day of each month for reimbursement of the actual costs for Services of the immediately preceding month. All costs associated with the Services shall be reported on the invoice each month. All costs incurred under this Agreement shall be due and payable only after Services have been rendered and in no case in advance of such Services.

2. Program Budgets and Final Invoice

A. Program Budgets are listed below and are attached herefor

Appendix B HIV Syringe Access and Disposal Services

B. Contractor understands that, of the maximum dollar obligation listed in Article 3.3.1 of this Agreement, \$533,232 is included as a contingency amount and is neither to be used in Prograin Budgets attached to this Appendix, or available to Contractor without a modification to this Agreement executed in the same manner as this Agreement or a revision to the Program Budgets of Appendix B, which has been approved by Contract Administrator. Contractor further understands that no payment of any portion of this contingency amount will be made unless and until such modification or budget revision has been fully approved and executed in accordance with applicable City and Department of Public Health laws, regulations and policies/procedures and certification as to the availability of funds by Controller. Contractor agrees to fully comply with these laws, regulations, and policies/procedures.

The maximum dollar for each term and funding source shall be as follows:

:	Term	Funding Source	Amount
Original	7/01/2016-6/30/2017	General Fund	\$2,216,799
Agreement Original	7/01/2016-12/31/2016	Federal CDC	\$5,000
Agreement Original Agreement	7/01/2017-6/30/2018	General Fund	\$2,216,799
Original Agreement	7/01/2017-12/31/2017	Federal CDC	\$5,000
· · · · · · · · · · · · · · · · · · ·		Contingency	\$533,232
		(This equals the total	\$4,976,830
		NTE)Total	

C. Contractor agrees to comply with its Program Budgets of Appendix B in the provision of Services. Changes to the budget that do not increase or reduce the maximum dollar obligation of the City are subject to the provisions of the Department of Public Health Policy/Procedure Regarding Contract Budget Changes. Contractor agrees to comply fully with that policy/procedure.

CMS#7774

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- D. A final closing invoice, clearly marked "FINAL," shall be submitted no later than forty-five (45) calendar days following the closing date of the Agreement, and shall include only those costs incurred during the referenced period of performance. If costs are not invoiced during this period, all unexpended funding set aside for this Agreement will revert to City.
- 3. No invoices for Services provided by law firms or attorneys, including, without limitation, as subcontractors of Contractor, will be paid unless the provider received advance written approval from the City Attorney.

CMS#7774

Appendix B - Budget Document

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11	Salaries \$			\$ -		\$ 254,725		\$	\$ -	\$ 509,450
12	Employee Benefits \$	63,681		\$	\$		\$.\$	\$ 127,362
13	Total Personnel Expenses \$			\$. " :		\$ 318,406	\$		\$	\$ 636,812
14	Operating Expense \$	1,375,441				\$ 1,375,441		<u> </u>	\$ 142,595	\$ 3,402,822
15	Capital Expense (\$5,000 and over) \$	-		\$			\$	1 · 4 · · · · · · · · · · · · · · · · ·	\$	\$ =
18	Subtotal Direct Costs \$					\$ 1,693,847		\$ 4,545		
17	Indirect Cost Amount \$					\$ 169,385				
18		10.0%	10:0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
·†9	Total Expenses \$:	1,863,232	\$ 196,713	\$ 5,000	\$ 156,854	\$ 1,863,232	\$ 196,713	\$ 5,000	\$ 156,854	\$ 4,443,598
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	Pgms & Ops Director	0.05	4,250	100%		0%	: :		4,250
	Dir. Behavioral Health Svc	0.05	4,100	82%	900	18%			5,000
	Dir. Gov't Contracts	0.05	4,500	100%		0%			4,500
	Evaluation Assoc.	0.05	3,250	100%		0%			3,250
14	Budget & Contracts Mgr	0.05	4,250	100%		0%			4,250
15	SAS Mgr	0.76	.40,737	85%	7,188	15%	, (47,925
18	Logistics Associates	3.00	104,850	75%	34,950	25%	, ,		139,600
17	SSE/Vol Cordinator	0.75	34,500	100%		0%		.,	34,500
18	Comm, Engagement & Kit Packing Association	0.25	11,250	100%	,	0%			11,250
19		1,241,3	·	0%	-	0%			
20	Total FTE & Total Salaries	5.00	211,687	83%	43,038	17%			254,725
21	Fringe Benefits	25.0%	52,922	83%	10,759	17%			63,681
22	Total Personnel Expenses		264,609	63%	53,797	17%			318,408
23				er a transporter and a st					18
24	Operating Expenses		Expenditure	%	Expenditure	%	xpanditur	ė	Contract Total
	Total Occupancy		70,437	100%		0%			70,437
26	Total Materials and Supplies		305,470	42%	415,599	.58%	-1		721,069
27	Total General Operating		64,704	84%	12,500	16%			77.204
28	Total Staff Travel		: -	0%		0%			
	Consultants/Subcontractor:		608,731	100%		0%		,	508,731
			4 4 4 7 7 7 7				·		
31	Other (specify):	,. #		0%	-	0%	li .		
17	Other (specify):		-	0%	-	0%			
_	Other (specify):		<u>+</u>	0%		0%			
32	Other (specify):			0%	7	0%			
32 33	Other (specify):		*	0%		0%			
32 33 34	Other (specify):			0%	7	0%			
32 33			\$47,342	3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	428,099				1,375,441
32 33 34 35 36			\$47,342	69%	428,099	31%			1,375,441
32 33 34 35 36 37	Total Operating Expenses			69%		31%	Funancitus	×.	
32 33 34 85 36 37 38	Total Operating Expenses Capital Expenses		947,342 Expenditure	69%	Expanditure	31%	Expenditur	%	1,375,441 Contract Total
32 33 34 85 36 37 38 39	Total Operating Expenses Capital Expenses Capital Expenditure 1			69% % 0%		31% % 0%	Expend(tur	%	Confract Total
32 33 34 35 36 37 38 39 40	Total Operating Expenses Capital Expenses Capital Expenditure 1 Capital Expenditure 2			69% % 0%	Expanditure	31% % 0% 0%	Expenditur	%	
32 33 34 85 36 37 38 39 40 41	Total Operating Expenses Capital Expenses Capital Expenditure 1			69% % 0%	Expanditure	31% % 0%	expenditur	%	Confract Total
32 33 34 85 36 37 38 39 40 41 42	Total Operating Expenses Capital Expenditure 1 Capital Expenditure 2 Total Capital Expenses		Expensiture	% 0% 0%	Expanditure	31% % 0% 0% 0%	xpend(tur	%	Contract Total
32 33 34 35 36 37 38 39 40 41 42 43	Total Operating Expenses Capital Expenses Capital Expenditure 1 Capital Expenditure 2 Total Capital Expenses Total Direct Expenses		Expenditure	69% % 0% 0% 0%	Expanditura	31% % 0% 0% 0%	xpenditur	56	Contract Total
32 33 34 85 36 37 38 39 40 41 42 43 44	Total Operating Expenses Capital Expenses Capital Expenditure 1 Capital Expenditure 2 Total Capital Expenses Total Direct Expenses Indirect Expenses		1,211,951 121,195	% 0% 0% 0% 72% 72%	Expanditura 481,698 48,190	31% % 0% 0% 0% 28%	xpenditur	%	Contract Total
32 33 34 85 36 37 38 39 40 41 42 43 44 45	Total Operating Expenses Capital Expenses Capital Expenditure 1 Capital Expenditure 2 Total Capital Expenses Total Direct Expenses Indirect Expenses		Expenditure	69% % 0% 0% 0%	Expanditura	31% % 0% 0% 0%	xpenditur	%	Contract Total
32 33 34 85 36 37 38 39 40 41 42 43 44 45 48	Total Operating Expenses Capital Expenses Capital Expenditure 1 Capital Expenditure 2 Total Capital Expenses Total Direct Expenses Indirect Expenses		1,211,951 121,195 1,333,146	% 0% 0% 0% 72% 72%	Expanditura 481,696 48,190 530,088	31% % 0% 0% 0% 28%		%	Contract Total
32 33 34 35 36 37 38 40 41 42 43 44 45 48 47	Total Operating Expenses Capital Expenditure 1 Capital Expenditure 2 Total Capital Expenditure 2 Total Direct Expenses Indirect Expenses TOTAL EXPENSES Units of Service (UOS) per Ser	vice Mode	1,211,951 1,211,195 1,333,146 5,906	% 0% 0% 0% 72% 72%	481,898 48,180 530,088	31% % 0% 0% 0% 28%		%	Contract Total
32 33 34 85 36 37 38 39 40 41 42 43 44 45 48	Total Operating Expenses Capital Expenditure 1 Capital Expenditure 2 Total Capital Expenditure 2 Total Direct Expenses Indirect Expenses ITOTAL EXPENSES Unite of Service (UOS) per Ser Cost Per Unit of Service by Ser	vice Mode	1,211,951 1,211,951 121,195 1,333,146 5,806 226,73	% 0% 0% 0% 72% 72%	481,698 48,190 530,088 12 44,173.80	31% % 0% 0% 0% 28%		5%	Contract Total
32 33 34 85 36 37 38 39 40 41 42 43 44 45 48 47 48	Total Operating Expenses Capital Expenses Capital Expenditure 1 Capital Expenditure 2 Total Capital Expenses Total Direct Expenses Indirect Expenses Indirect Expenses Indirect Expenses TOTAL EXPENSES Units of Service (UOS) per Ser Cost Per Unit of Service by Ser	vice Mode	1,211,951 1,211,951 121,195 1,333,146 5,806 226,73	% 0% 0% 0% 72% 72%	481,898 48,180 530,088	31% % 0% 0% 0% 28%		5%	Contract Total 1,693,847 169,385 1,863,232 5,918
32 33 34 85 36 37 38 39 40 41 42 43 44 45 48	Total Operating Expenses Capital Expenses Capital Expenditure 1 Capital Expenditure 2 Total Capital Expenses Total Direct Expenses Indirect Expenses TOTAL EXPENSES Units of Service (UOS) per Ser Cost Per Unit of Service by Ser Unduplicated Clients (UDC) per Ser	vice Mode	1,211,951 1,211,951 121,195 1,333,146 5,806 226,73	% 0% 0% 0% 72% 72%	481,698 48,190 530,088 12 44,173.80	31% % 0% 0% 0% 28%		5%	Contract Total

BUDGET JUSTIFICATION

	Contractor Name	San Francisi	co AIDS Foundati	โดท	Appendix#	B-1
			ess & Disposal S		Fiscal Year:	
i i i i i i i i i i i i i i i i i i i	Bilg w om v − g v	**************************************				
1a) SALARIES			tagles di tagles			
The state of the s	Staff Position 1	Prinirama & (Operations Directo			
	SPRINTER A TOWNSHIP OF THE PERSON OF THE PER	Oversees creat	tion and maintenance	ce of an evaluation	plan that assures monitoring	
1					ls reported: works with partne	
Brief desc	crintion of lob duties:				coordinates current and eme ig, evaluation and quality assu	
:		Masters In Pub	lic Health and 3 yea	are community organ	anizing and public health expe	
Min	ilmum qualifications:	equivalent.com	ibination of educatic	n and experience.		
		1 1	· · · · · · · · · · · · · · · · · · ·		т	· · · · · · · · · · · · · · · · · · ·
	* :	1 41	$\Gamma^{(1)} = 1$	x Months per	Annualized (If less than	
1. 1	Annual Salary:	: '	xFTE:	Year:	12 months):	Total
		\$85,000.00	0.05	12	1	\$ 4,250
				1011,011,011		
<u> </u>	Staff Position 2:		avioral Health Ser		15 de la companya de	The state of the s
					suring the implementation, ma professional oversight to creat	
i ne r	aparan Angana	delivery continu	uum that is responsi		ealth and well-beling needs, in	
Brief desc	cription of job duties:	: needs of gay at	ind bisexual men.			<u> </u>
;	Data Mercura				ess or related discipline; three V prevention and demonstrate	
Min	nimum qualifications:				Abiesemen mid semistra	ni biodichit
	to the team.		ang in the same of	x Months per	Annualized (if less than	**************************************
<u></u>	Annual Salary:	\$100,000.00	x FTE: 0:05	year	12 months):	Total \$ 5,000
		* Inn'inninci	, , , , , , , , , , , , , , , , , , ,	14		g 2,000
	Staff Position 3:	Dir. Gov't Gra	ints	***		AND THE RESIDENCE OF THE PARTY
17	- 12415-46 ₆	Director, Gov't	Contracts - Respon	sible for all data mi	anagement and contract relat	ted activities.
	14. 情情歌	Mainteins open	ational and statistics	al reporting mechan	nisma in accordance with con	ntract and
Brief desc	orintion of ligh duties	departmental is	enice database b	es routine and au	hoc reporting as needed, and ase quality assurance activitie	1 ensures me
	Albaou or Jon	Bachelor's deg	ree and at least two	years demonstrate	ed experience in health servic	cës program
	tion to the second seco	planning, desig	n, and evaluation; g		and writing; government cont	
	imum qualifications:	: management a	nd negotiations.		<u> </u>	····
			,	x Months per	Annualized (if less than	
:: ,	Annual Salary:	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	xFIE:	Year	12 months):	Total
	THE PARTY OF THE P	\$90,000,00		12	1 1	\$ 4,500
			1	And the second s		
	Staff Position 4:					
in the bound of	of All Community				data collection, quality assura gorously evaluated for proces	
	98	outcomes and	public health impact	t. Responsible for i	review, abstraction from clien	nt records and
Brief desc	ription of job duties:	: database entry	of all data collected	l from clients as we	ell as data analysis to meet pr	rogrammatic and
100	2-2-17	Bachelor's deg	ree and 2 years exp	renence managing	and ensuring quality for large	e client data sets
	ilmum qualifications:	or 5 years equi	valent experience re	adulred.		
<u> </u>			10.8	x Months per	Annualized (if less than	
	Annual Salary:		XFTE:	Year:	12 months):	Total
		\$65,000.00		12	1	\$ 3,250
And the second s		War Alexander and Alexander an			Section of the sectio	
	Staff Position 5:	Budget & Cor	itracts Mgr			
1					Involces; records contract acc	
Brief desc	orlation of lob duties:	revisions. Prer	pares reports for cor	ntract financial infor	mation and maintains databa	ases related to
<u> </u>	Albuon or Jon ware.	Bachalor's degr	ree in Finance or re	lated field or equiva	alent experience in accountin	ng, budgeting
Min	nimum qualifications:				experience in a finance/contr	

A service of Artists of	1		x Months per	Annualized (if less than	-	Table
Annual Salary:	405.000.00	xFTE:	Year:	12 months):		Total
The state of the s	\$85,000,00	0.05	12	1	\$	4,25
Staff Position 6:	SAS Manager	· ·	erencis; meganis y mesonar; meganis (20.	to a contract to the contract to the contract and the contract to the CONTRACT.	-	
			sight and managen	ent of 11 exchange sites. D	evel	ps annua
				and city objectives. Builds		
				Reduction agencies. Respo		
				n appropriate exchange pro		
	47	r purchasing excha	nge supplies. Orga	inizes removal of blohazard	wast	e from sit
Brief description of job duties:				y, prepare reports for compl		
				ig users required. Associate		
Si Seri et al. 1999 et al. 1999	program manag	gement, supervisio	i experience prejer	red. Must hold HIV test coul	nseio	F
Minimum qualifications	ceruncanon or i	pë Milli A ro onraiti	cermication on the	on.		·
		,	x Months per	Annualized (if less than	F	
Americal Children		x.FTE:	Yèar:	12 months):		Total
Annual Salary:	\$63,900.00		12	12 110(11) 15).	\$	47,9
and the state of t	\$03,900,00	0.75	12	Tricia animalania in interior	1.9	41,0,
	-	-	-			
Staff Position 7						
and high a control of the control of				vises volunteers at the sites	s, Tra	nsports
Brief description of job duties						*
				uman service organization.		
Same to a complete of the comp				nd good communications sk	ills n	ecessary.
Minimum qualifications	: Must be able to	o lift maximum 45 p	ounds:			
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		r—— ,	li v Mantha nar	I Annualized (Fileso) then		
Americal Philips		X FTE:	x Months per Year:	Annualized (if less than 12 months):	1	Total
Annual Salary:	- 187	I X E I E	i. Itali	12 10000081	7	i Glai
	00 009 312				e:	430 8
The same of the sa	\$46,600.00	3.00	12	1	\$	139,8
The state of the s		3.00			\$	139,8
Staff Position 8	: SSE/Volunte	3.00 er Coordinator	12.	1		
The state of the s	: SSE/Volunter	er Coordinator	12.	ng, training, and supervising	g sec	ondary
The state of the s	: SSE/Volunter Secondary Exc exchangers wil	er Coordinator change coord - Res	12. ponsible for recruitly reducators. Devel	ng, training, and supervising	g sec	ondary s and hel
Staff Position 8	: SSE/Volunter Secondary Exc exchangers will develop trainin	er Coordinator change coord - Res illing to become per	12. ponsible for lecruitly reducators. Develong specific material	ng, training, and supervising ops curriculum for these training are relevant to MSM-IDU soe	g sec	ondary s and hel
The state of the s	SSE/Volunter Secondary Exc exchangers wil develop trainin Schedules and	3:00 er Coordinator hange coord - Res illing to become per g materials, includi i manages the site	12. ponsible for recruitly general to the control of the control o	ng, training, and supervising ope curriculum for these trains relevant to MSM-IDU speervises exchange sites.	g sec Ining ed us	ondary s and hel ers.
Staff Position 8 Brief description of job duties	SSE/Volunter Secondary Exc exchangers will develop trainin Schedules and High school di	er Coordinator hange coord - Res illing to become per g materials, includi manages the site	ponsible for recruitly generally and percentage of the contraction of	ng, training, and supervising lops curriculum for these trains relevant to MSM-IDU speervises exchange sites, driver's license and exceller	g sec Ining ed us	ondary s and hel ers.
Staff Position 8	SSE/Volunter Secondary Exc exchangers will develop trainin Schedules and High school di	er Coordinator hange coord - Res illing to become per g materials, includi manages the site	ponsible for recruitly generally and percentage of the contraction of	ng, training, and supervising ope curriculum for these trains relevant to MSM-IDU speervises exchange sites.	g sec Ining ed us	ondary s and hel ers.
Staff Position 8 Brief description of job duties	SSE/Volunter Secondary Exc exchangers will develop trainin Schedules and High school di	er Coordinator hange coord - Res illing to become per g materials, includi manages the site	ponsible for recruitly general processing epecific material volunteers and supersident volunteers and supersident drug users	ng, training, and supervising ope curriculum for these training relevant to MSM-IDU spectifies exchange sites, driver's license and exceller and with volunteers.	g sec Ining ed us	ondary s and hel ers.
Staff Position 8 Brief description of job duties Minimum qualifications	SSE/Volunter Secondary Exc exchangers will develop trainin Schedules and High school di	a:00 er Coordinator hange coord - Res illing to become per g materials, includi manages the site ploma or equivalen acce working with ir	ponsible for recruitly reducators. Develong specific material volunteers and supcy; valid California ejection drug users:	ng, training, and supervising tops curriculum for these traits relevant to MSM-IDU spectivises exchange sites, driver's license and exceller and with volunteers. Annualized (If less than	g sec Ining ed us	ondary s and hel ers. Ing recor
Staff Position 8 Brief description of job duffes	SSE/Volunter Secondary Exc exchangers wil develop trainin Schedules and High school di year of experie	a:00 er Coordinator thange coord - Res illing to become pee g materials, includi manages the site ploma or equivalen acce working with ir	ponsible for recruitly reducators. Develong specific material volunteers and supcy; valid California jection drug users: X Months per Year.	ng, training, and supervising lops curriculum for these training a relevant to MSM-IDU spectifies exchange sites, driver's license and exceller and with volunteers. Annualized (if less than 12 months):	g sec Ining ed us	ondary s and hel ers. Ing recor
Staff Position 8 Brief description of job duties Minimum qualifications	SSE/Volunter Secondary Exc exchangers will develop trainin Schedules and High school di	a:00 er Coordinator thange coord - Res illing to become pee g materials, includi manages the site ploma or equivalen acce working with ir	ponsible for recruitly reducators. Develong specific material volunteers and supcy; valid California ejection drug users:	ng, training, and supervising tops curriculum for these traits relevant to MSM-IDU spectivises exchange sites, driver's license and exceller and with volunteers. Annualized (If less than	g sec Ining ed us	ondary s and hel ers. Ing recor
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary:	SSE/Volunter Secondary Exc exchangers will develop trainin Schedules and High school dil year of experie	3:00 er Coordinator hange coord - Res illing to become pee g materials, includi manages the site ploma or equivalen ance working with ir	ponsible for recruitly reducators. Develong specific material volunteers and support volunteers and support volunteers and support volunteers and support volunteers and support volunteers and volunteers and volunteers vo	ng, training, and supervising ope curriculum for these training for these training stream of the servises exchange sites, and exceller and with volunteers. Annualized (if less than 12 months):	g sec Ining ed us	ondary s and hel ers. Ing recor
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary:	SSE/Volunter Secondary Exc exchangers will develop trainin Schedules and High school di year of experie \$46,000.00	a;00 er Coordinator hange coord - Res illing to become pee g materials, includi manages the site ploma or equivalen ance working with ir x.FTE: 0.75	ponsible for recruiting educators. Develong specific material volunteers and support valid California plection drug users:	ng, training, and supervising ops curriculum for these training stream to MSM-IDU apervises exchange sites, ediver's license and exceller and with volunteers. Annualized (if less than 12 months):	g sec Ining ed us at driv	ondary s and hel ers. Ing recor Total 34,5
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary:	SSE/Volunter Secondary Exc exchangers wil develop trainin Schedules and High school di year of experie \$46,000.00	a;00 er Coordinator hange coord - Res illing to become pee g materials, includit manages the site ploma or equivalen ence working with ir x FTE: 0.75 engagement & Kit y Engagement and	ponsible for recruition educators. Develong specific material volunteers and supersistent of the control of the	ng, training, and supervising ope curriculum for these training steems and exceller and with volunteers. Annualized (If less than 12 months): 1. te	g sec Ining ed us ot driv	ondary s and hel ers. Ing recor Total 34,5
Staff Position 8 Brief description of job duffes Minimum qualifications Annual Salary: Staff Position 9	SSE/Volunter Secondary Exc exchangers wil develop trainin Schedules and High school di year of expens \$46,000.00 Community E The Community engagement w	a;00 er Coordinator change coord - Res illing to become pee g materials, includit manages the site ploma or equivalen ence working with ir x FTE: 0.75 Engagement & Kit ty Engagement and oth people who inje	ponsible for recruition educators. Develong specific material volunteers and supercy; valid California ejection drug users: X Months per Year: 12 Packing Association (PWID), of the considered in the considere	ng, training, and supervising ope curriculum for these training and supervising ope curriculum for these training and supervises exchange sites. Annualized (if less than 12 months): 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	g second property of the second property of t	ondary s and hele ers. Ing recon Total 34,5
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary:	SSE/Volunter Secondary Exc exchangers will develop trainin Schedules and High school di year of experie \$46,000.00 Community E The Community engagement was recruiting and	er Coordinator hange coord - Res illing to become pee g materials, includi l manages the site ploma or equivalen ace working with ir x.FTE: 0.75. Ingagement & Kit y Engagement and with people who inje	ponsible for recruitly reducators. Develor specific material volunteers and supcy; valid California ejection drug users: X Moriths per Year. 12 Packing Associal Kit Packing Associat drugs (PWID), operations and the constitution of the constitu	ng, training, and supervising lops curriculum for these trainings curriculum for these trainings are even to MSM-IDU spectifies exchange sites, driver's license and exceller and with volunteers. Annualized (if less than 12 months): 1. te late is responsible for outre ganizing harm reduction kits of PWID) and other volunteers.	g second graduation of the second graduation o	ondary s and hele ers. Ing recon Total 34,5 nd ing event o assisty
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary: Staff Position 9	SSE/Volunter Secondary Exc exchangers will develop training Schedules and High school di year of experie \$46,000.00 Community E The Community engagement was recruiting and High school di	er Coordinator thange coord - Res illing to become pee g materials, includi manages the site ploma or equivalen ance working with ir x FTE: 0.75. Engagement & Kit ty Engagement anc with people who line coordinating SAS ploma or equivalen	ponsible for recruitly reducators. Develor specific material volunteers and supcy; valid California ejection drug users: X Moriths per Year. 12 Packing Associal Kit Packing Associat drugs (PWID), operations and the constitution of the constitu	ng, training, and supervising ope curriculum for these training and supervising ope curriculum for these training and supervises exchange sites. Annualized (if less than 12 months): 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	g second graduation of the second graduation o	ondary s and hele ers. Ing recon Total 34,5 nd ing event o assisty
Staff Position 8 Brief description of job duffes Minimum qualifications Annual Salary: Staff Position 9	SSE/Volunter Secondary Exc exchangers will develop training Schedules and High school di year of experie \$46,000.00 Community E The Community engagement was recruiting and High school di	er Coordinator thange coord - Res illing to become pee g materials, includi manages the site ploma or equivalen ance working with ir x FTE: 0.75. Engagement & Kit ty Engagement anc with people who line coordinating SAS ploma or equivalen	ponsible for recruitly reducators. Develor specific material volunteers and supcy; valid California ejection drug users: X Moriths per Year. 12 Packing Associal Kit Packing Associat drugs (PWID), operations and the constitution of the constitu	ng, training, and supervising lops curriculum for these trainings curriculum for these trainings are even to MSM-IDU spectifies exchange sites, driver's license and exceller and with volunteers. Annualized (if less than 12 months): 1. te late is responsible for outre ganizing harm reduction kits of PWID) and other volunteers.	g second graduation of the second graduation o	ondary s and help ers. Ing recor Total 34,5 nd ing event o assist w
Staff Position 8 Brief description of job duties Minimum qualifications Annual Salary: Staff Position 9 Brief description of job duties	SSE/Volunter Secondary Exc exchangers will develop training Schedules and High school di year of experie \$46,000.00 Community E The Community engagement was recruiting and High school di	er Coordinator thange coord - Res illing to become pee g materials, includi manages the site ploma or equivalen ance working with ir x FTE: 0.75. Engagement & Kit ty Engagement anc with people who line coordinating SAS ploma or equivalen	ponsible for recruitor educators. Develor educators. Develor specific material volunteers and supcy; valid California pection drug users. X Moriths per Year: 12 Packing Associa Kit Packing Associating (PWID), oparticipant volunteers; 1 year of experi	ng, training, and supervising ope curriculum for these training a relevant to MSM-IDU specific servises exchange sites, and exceller and with volunteers. Annualized (if less than 12 months): 1. te late is responsible for outre ganizing harm reduction kit are (PWIO) and other volunteers working with injection	g sec Ining ed us of driv \$ aach a pack eers f drug	ondary s and help ers. Ing recor Total 34,5 nd ing event o assist w
Staff Position 8 Brief description of job duffes Minimum qualifications Annual Salary: Staff Position 9 Brief description of job duties Minimum qualifications	SSE/Volunter Secondary Exc exchangers will develop training Schedules and High school di year of experie \$46,000.00 Community E The Community engagement was recruiting and High school di	a;00 er Coordinator change coord - Res illing to become pee g materials, includi i manages the site ploma or equivalen coordinator coordinator coordinator s, FTE: 0.75 engagement & Kit y Engagement and coordinating SAS ploma or equivalen s.	ponsible for recruitor educators. Develor educators. Develor specific material volunteers and supcy; valid California ejection drug users. X Months per Year: 12 Packing Associa Kit Packing Associat drugs (PWID), oparticipant volunteecy; 1 year of experi	ng, training, and supervising ops curriculum for these trainings are relevant to MSM-IDU apervises exchange sites, driver's license and exceller and with volunteers. Annualized (if less than 12 months): 1. te late is responsible for outre ganizing harm reduction kit are (PWID) and other volunteers working with injection Annualized (if less than	g sec Ining ed us of driv \$ aach a pack eers f drug	ondary s and help ers. Ing recore Total 34,5 nd ing event o assist and
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1b) EMPLOYEE FRINGE BENEFITS:
(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

Cost.

:	Component			Cost	
	71.57.	Social Security		1	19,488.00
		Retirement	\$.		4,865.00
		Medical			26,313,00
		Dental		· · · · · · · · · · · · · · · · · · ·	
		Unemployment Insurance	\$	1999/1999	1,325.00
		Disability Insurance	\$.		10,387.00
		Paid Time Off	: :	. 21	is.
			\$.		1,325.00
			Total	Fringe Benefit:	53,681
	1.			or Windowskii in oga,	•••

+ 37 - 2 425

25%

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

2) OPERATING EXPENSES:

Occupancy:

Expense item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 5:0 FTE x 12 mi	\$800/FTE	48,000
Rent office	6Th Street-\$1,416.67/mo	\$1,416.67/mo	17,000
Telephone.	Office & Cell \$55.618/FTE x 5.0 FTE x 12 mo.	55.618/FTE:	3,337.00
Bldg Maintenance:	Jariltorial at \$175/mo	\$175/mo	2,100.00
		THE MARK	
		Track China harman	70 497

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 5.0 x 12m	\$51.16	3,070
Volunteer Spt	Snacks, T-shirts, etc - \$200/mo	\$200,00	2,400
Syringes	Syringes \$.15/each x 3,110,646 syringes	\$0.15	466,597
Bio Buckets	18/19 gallon buckets = 3,148 x \$25,006	\$25,006	78,718
Bio Buckets	2 gallon - 23,986 x \$2.75	\$2,75	65,962
Alcohol Wipes	500 cases x \$28/case	\$28.00	14,000
Cotton balls and pellets	1,040bags x \$17.788/bag	\$17.788	18,500
Sterile Water	431 Cases x \$\$81,205/case	\$81,205	35,000
Bagging Supplies	104 bundles x \$7.90/bundle	\$7:90	822
Condoms	170 cases x \$70.59/case	\$70.59	12,000
Lube	55 cases x \$218,18/case	\$218.18	12,000
Site Supples	Brillo, Vitaimn C tabs, etc \$1,000/mo	\$1,000,00	12,000
	Total	Materiale & Sunniles:	724 060

General Operating:

Expense item	Brief Description	Rate	Cost
Insurance	Liability insurance \$45/FTE x 5 x 12 mo	\$45/FTE	2,700
Insurance	Auto insurance \$291.67/mo x 12 mo	\$291.67/mo	3,500
Equip rent & Lease	Office equip lease and maint cost \$86.75/FTE	\$86.75/FTE	5,205
Offsite storage	Records storage \$4.98/FTE x 5 x 12 mo	\$4.98/FTE	299
Parking	Parking for vans \$1,041.67/mo x 12 mo	\$1041,67/mo	12,500
Travel	Vehicle Fuel	\$166,66/mo	2,000
Travel	Vehicle Repairs	\$83.33/mo	1,000
Bio Waste Disposal	Monthly disposal costs per ton of waste-12 tons	\$4,166.67	50,000
	Tota	al General Operating:	77,204

and the second second	
Staff Travel:	
CLOIP HOVEL	

Purpose of Travel		Location	Expense Item	Rate	Cost
		,			
			<u> </u>	<u> </u>	
				<u> </u>	
				<u> </u>	
		······································	L	Total Staff Travel:	·
				TOTAL CHARLE THE COLUMN	
Consultants/Subcontractors:					
	.				
Consultant/Subcontractor Name		ervice Descrip		Rate	Cost
Glide		penses; staffing		\$94,231/yr	94,23
Saint James Infirmary		penses; staffing		\$98,077/уг	98,077
Homeless youth Alliance		perises; staffing		\$214,423/yr	214;423
S.F. Drug Users Union	Operational ex	penses; staffing		\$100,000/yr	100,000
e e i jaro de la companya de la companya de la companya de la companya de la companya de la companya de la comp			Total Consu	iltants/Subcontractors:	506,731
·					
Other:					
Esperitual Mana	,	Brief Descripti		Rate	Cost
Expense Item	1:	puer nescribir	OII .	60821	Cost
<u> </u>	<u> </u>				
				Total Other:	
		,		TOTAL OSTERS	
			TOTAL O	PERATING EXPENSES:	1,375,44
* .			10.1772		11010101
3) CAPITAL EXPENDITURES: (If need	led. A unit value	d at \$5,000 or m	nore)		
,		 	(m) m).		
Capital Expenditure Item		Brief Descript	ion		Cost
					.,
			1		
			TOTAL CA	PITAL EXPENDITURES:	, , , , , , , , , , , , , , , , , , ,
			,		
		•		TOTAL DIRECT COSTS:	1,693,84
	4				
4) INDIRECT COSTS			:		
Describe method and basis for Indir	ect Cost Alloca	tion (i.e., FTE, s	square footage, c	or other)	Amount
San Francisco AIDS Foundation has a	negotiated rate	of 27%. This c	ontract seeks rein	bursement at a rate of 10%	
of total direct costs.			,		169,38
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	;; ; 			,,
				Indirect Rate:	10
;			~~	TAL INDIRECT COSTS:	169,38
			10	MAT MANKEGI COSISI	109,38
				,	
	•	F	,`*	TOTAL EXPENSES.	1.963.22

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\dashv	A D T A November 1	В	. Ċ	. D	L E I	F.	G	. H	5.45
1	Contractor Name: San Francisco AIDS		<u>'</u>				· ·	Appendix #	B-1a
2				,	•		2002	Page #	1
	Funding Source: General Fund		 	:. ·				cal Year(s)	16-17
.4			الساب وخاشانا ساس		ندد دانگذاد		inding Notifi	cation Date	6/10/2016
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7		ا حتم	,		SERVICE	MODES			
			Progre	atin		. , .			
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8.	Personnel Expenses	.''	Purcha	sing					
; <i>:</i>			:					. : .	
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ġ.	Position Titles	FTE	Salaries	%FTE	Salaries	%FTE	Salaries	%FTE	ontract Totals
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17	Fringe Benefits	0%		0%		. 0%		0%	
18	Total Personnel Expenses	0.70	and the same of th	0%	*	0%		5%	
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	Operating Expenses		Expenditure	%	Expenditure	%.:	Expenditure	%	Contract Total
	Total Occupancy		Experimence	0%	CAPERIUM	: 0%	rybendimie	0%	COMMENT TOTAL
	Total Materials and Supplies		4.40 000	100%		0%	7.		440.000
	Total General Operating		148,830 30,000	100%	1	.0%		0% 0%	148,830
	Total Staff Travel		30,000	100%	ļ <u>-</u> -	0%			30,000
	Consultants/Subcontractor:							0%	
				0%	-	0%		0%	
-	Other (specify):			0%		0%	<u> </u>	0%	
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30				0%		0%		0%.	ļ.,
31	Total Operating Expenses		178,830	100%		0%		0% 0%	178,830
33	reien abarantifi Exhensas		116,630	14470	<u> </u>	U 70	L	n /a.	170,030
	Capital Expenses	1	Expanditure	%	Expenditure	%	Expenditure	%	Contract Total
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	Total Direct Expenses		178,830	100%	· · · · · · · · · · · · · · · · · · ·	0%		0%	178,830
40	Indirect Expenses	:::: .: - 	17.883	100%	-	0%	 	0%	17,883
	TOTAL EXPENSES		196,713	100%		0%	-	0%	196,713
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42 43 44	Units of Service (UOS) per Se Cost Per Unit of Service by Se	rvice Mode	16,392.75				*	ana k	12
42 43	Units of Service (UOS) per Se	rvice Mode					¥		12

	Contractor Name San Fanci	Appendix#:		B-1a		
	Program Name: Syringe Access & Disposal Services			Fiscal Year:		16-17.
A KAMA	PATPA PA		•			
) SALA	RIES					
	Staff Position 1:	and the second second second second	The second secon		-	***
	Brief description of job duties:		, , , , , , , , , , , , , , , , , , , 			····
	Minimum qualifications:					
,			x Months per	Annualized (if less than		
	Annual Salary:	XFTE:	Year	12 months):		Total
			-	0	·\$ ·	
			-			-
 	Staff Position 2:					
	Brief description of job duties:	, , , , , , , , , , , , , , , .	,, mini			·····
	Minimum qualifications:		······································			
	and the state of 	· 1.	x Months per	Annualized (if less than		
	Annual Salary:	xFTE:	Year:	12 months);		Total
	, Authorizaty;		1001	0	\$	10,41
	And the second s		<u> </u>	<u> </u>	American de la Constantina del Constantina de la	-
	Staff Position 3:			parie president and established a proper and any object to be a second of	-	
	Brief description of job duties:					
 	Minimum qualifications:				• • •	
			<u> </u>			, 33 - 1, 1, 1, 1, 1,
		1	x Months per	Annualized (If less than	·.	
	Annual Salary:	x FTE:	Year:	12 months);	•	Total
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		- Andrews	de de la la companya de la companya	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		A STATE OF THE PERSON NAMED IN
				the second secon		
-	Staff Position 4:	Was to the second secon			<u>:</u>	
	Brief description of job duties:				<u> </u>	
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	Brief description of job duties:					
	Brief description of job duties: Minimum qualifications:	1	x Months per	Annualized (if less than		
	Brief description of job duties:	xFTE:	x Months per Year:	12 months);		Total
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	Brief description of Job duties: Minimum qualifications: Annual Salary: Staff Position 5: Brief description of Job duties: Minimum qualifications: Annual Salary:	xFTE:	Year:	12 months): 0 Annualized (if less than 12 months):		
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	Brief description of Job duties: Minimum qualifications: Annual Salary: Staff Position 5: Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 6:	xFTE:	Year:	12 months): 0 Annualized (if less than 12 months):		
	Brief description of Job duties: Minimum qualifications: Annual Salary: Staff Position 5: Brief description of job duties: Minimum qualifications: Annual Salary: Staff Position 6: Brief description of job duties;	xFTE:	Year: x Months per Year:	12 months): 0 Annualized (If less than 12 months): 0-	\$	
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Total Salaries: \$

Total FTE:

1b) EMPLOYEE FRINGE BENEFITS	No.		. Bir is all second	a. An Francisco a an Amerika	over the second
(Components provided below are sai	Component			the contractor's ledger ac Cost	counts.)
	A		Social Security		
		A tomor to the contract of	Retirement		
and the second s	· · · · · · · · · · · · · · · · · · ·	- transfer of the same	Medical	· · · · · · · · · · · · · · · · · · ·	
<u> </u>		,	Dental	<u> </u>	
			loyment Insurance		
·		C	isability Insurance		
			Paid Time Off		
 		 	Other (specify):		
		- 1 FREE		Total Fringe Benefit:	
	um en en en en en en en en en en en en en	4,6	•	Fringe Benefit %:	0%
ing a sama na sama na sama na sama na sama na sama na sama na sama na sama na sama na sama na sama na sama na Samanan na samanan na samanan na samanan na samanan na samanan na samanan na samanan na samanan na samanan na s	ender betreit der State in der State in der State in der State in der State in der State in der State in der S State in der State in de	TOTAL SALA	RIES & EMPLOYE	E FRINGE BENEFITS:	
					AND DESCRIPTION OF THE PERSON
2) OPERATING EXPENSES:					:, '
Occupancy:		: .	• •	:	•
- Company		•		;	
Expense flem	**;	Brief Descript	İon	Rate	Cost
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			· · · · ·		
				Total Occupancy:	
	,				
		:	·: ::		
Expense Item	± . *	Erlef Descript	lon	Rate	Cost
Syringes	Syringes \$.1/	5 each x 591,213		\$0.15	88,682
Blo Buckets	18/19 gallon	buckets - 1,026 x	\$25,006	\$25.006	25,656
Bio Bückets	2 gallon - 7,9		•	\$2.75	21,986
Sterile Water	154 Cases x	\$81.205/case		\$81.205	12,506
Marine and the second of the s	1,				
.,			Total	Materials & Supplies:	148,830
General Operating:	• :	· ·			
Expense item	···	Brief Descript		Rate	Cost
Bio hazzard Disposal	- inviorithly dispo	neu merchet for	of waste -7.2 tons	\$4,166.67	30,000
and the second s					
	1				
		· · · · · · · · · · · · · · · · · · ·			,
			To	tal General Operating:	30,000
Staff Travel:			To	tal General Operating:	30,000
Staff Travel: Purpose of Travel		Location	To	al General Operating:	30,000 Cost
		Location			
		Löcation	Expense item		
		Location	Expense item		
		Location	Expense item		
		Location	Expense item		

Consultants/Subcontractors:			
Consultant/Subcontractor Name	Service Description	Rate	Cost
			·
			· · · · · · · · · · · · · · · · · · ·
			·
	Total C	onsultants/Subcontractors;	۴.
Other:			
Expense Item	Brief Description	Rate	Cost
		Total Other:	*
·	Tor.	AL OPERATING EXPENSES:	178,830
	Carry processor or quantum or qua		
B) CAPITAL EXPENDITURES: (If needed. A	unit valued at \$5,000 or more)		. :
Capital Expenditure Item	Brief Description		Cost
,		<u> </u>	
•	I: TOTA	CAPITAL EXPENDITURES:	
	The state of the s		
		TOTAL DIRECT COSTS:	178,830
	. Statistically and consultations are stated as		
) INDIRECT COSTS	•		
Describe method and basis for Indirect Co	est Allocation (Le., ETF, square foots	tië. Or other)	Amount
San Francisco AIDS Foundation has a negoti			
of total direct costs			17,883
		;	
		Indirect Rate:	109
		TOTAL INDIRECT COSTS:	17,883
	Верекеррерия общений на политическая политическая политическая политическая политическая политическая политиче	CONTRACTOR OF THE PROPERTY OF	NAME OF TAXABLE PARTY.
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	A	<u> </u>	<u> </u>	l E	F	. <u> </u>	<u> </u>	<u>.</u>
11.	Contractor Name: San Francisco AIDS Foundation	<u>n</u>	• :			٠٠.	Appendix #	
2	Contract Term: 7/1/16-6/30/18		•				Page#	1
3	Funding Source; CDC			2 .	11.7		scal Year(s)	16-17
4		111 - 112 - 1	ren Karalikan meneralah		Fur	iding Notifi	cation Date	6/10/2016
5	uos c	OST ALLO	CATION E	YSERVICE	MODE		: "	
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7			Company of the	SERVICE	MODES:		the second second	
		· ······Prog	ram	1.30				:
3		Coordina	tion/Bulk	:	٠.	1.7 to 1.1.5		t a rec
В	Personnel Expenses	Purch	asing			14.15		
				·		7-15-17		! ::
				. 1	·	: "	'	6 5 5 1 M
9	Position Titles FTE	Salaries	% FTE	Salaries	%FTE	Salaries	%FTE	Contract Totals
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	0		0%		0%		0%.	
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16	Total FTE & Total Salaries	ļ	0%		0%	, , , , , , , , , , , , , , , , , , , 	0%	. *
17	Fringe Beriefits 0%	· · ·	.0%	*	0%		0%	
18	Total Parsonnel Expenses	*	0%		0%	*	0%	н.
19						_ننب_ننــن	19871	
20	Operating Expenses	Expanditure	.%	Expenditure	%	xpenditur	· %:	Contract Total
21	Total Occupancy		0%.	,	0%		0%	
22	Total Materials and Supplies	4,545	100%	_	0%		.0%	4,545
23	Total General Operating	-	0%		0%	<u>-</u>	0%	
24	Total Staff Travel	-	0%	_	0%		0%	.: · · · · · · · · · · · · · · · · · · ·
25	Consultants/Subcontractor:	_	0%	-	.0%		0%	-
26	Other (specify):		0%		0%	=	0%	
27			0%		0%		0%	
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29.	The state of the s	 .:	0%		0%		0%	
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32	Total Operating Expenses	4,545	100%		0%		0%	4,545
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	Capital Expenses	Expenditure	%	Expenditure	%	xpenditur	%	Contract Total
	Capital Expenditure 1	-charterent	0%		0%		0%	. vestude 1 and
	Capital Expenditure 2	<u> </u>	0%		0%		0%	
36	Capital Expenditure 2 Total Capital Expenses		0%		0%		0%	
38	Total Capital Expenses	<u> </u>	1 0/0	ــــــــــــــــــــــــــــــــــــــ	070		U 76	أخضون غربا
		······································	L. (4000)	,		<u> </u>		7. 14. 2m
39	Total Direct Expenses	4,545	100%	ļ. — -	0%	ļ <u>-</u> :	0%	4,545
40	Indirect Expenses	455	100%	ļ.,	0%		0%	455
41	TOTAL EXPENSES	5,000	100%	ا ن ن ن نا	0%		0%	5,000
42			20 TO 10 TO		Agricultural (M. 19	<u> </u>	100 Med 104	
43	Units of Sarvice (UOS) per Sarvice Mode					1	200	8
44	Cost Per Unit of Service by Service Mode	833.33		i				
45	Unduplicated Clients (UDC) per Service Mode	N/A		B (1997)				
48	Water and the same of the same	. :	`: ;	· · · · · · · · · · · · · · · · · · ·	regree 14	·	1111111111	pina
47							<u> </u>	Rev. 07/15

Contractor Name	San Francisco	AIDS Founda	lton	Appendix #:	B-1b
Program Name:	Fiscal Year:	16-17			
ALARIES	•				
Staff Position 1:	personal desiration de la constitución de la consti	and the specimens of th			
Brief description of job duties:					
Minimum qualifications:		`,			
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and the second s	T		T	<u> </u>	-,-,,
	ŀ		x:Months per	Annualized (if less than	
Annual Salary:	ļ	xFTE:	Year:	12 months):	Total
				0	\$
		***************************************			****
Staff Position 2:			Name and Address of the Owner, or the Owner,	THE RESERVE OF THE PARTY OF THE	
Brief description of job duties:					
Minimum qualifications:					
			x Months per	Annualized (if less than	
Annual Salary:)	xFTE:	Year:	12 months):	Total
				0	\$
Staff Position 3			A COLUMN TO THE REAL PROPERTY OF THE PARTY O		- Complete Company
Brief description of job duties		,			
Minimum qualifications	•				
			x Months per	Annualized (if less than	
Annual Salary:		xFTE:	Year:	12 months):	Total
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Staff Position 4	*			page 1	
Brief description of job duties					
Minimum qualifications	<u>.</u>				
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Annual Salary:		x FTE;	Year:	12 months):	Total
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The state of the s		The state of the s		414	
Staff Position 5	*				
Brief description of job duties					
Minimum qualifications					
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Annual Salary:		x FTE:	Year:	12 months):	Total
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Staff Position 6	and the second s	***************************************	Onto the Control of t	And the second s	***************************************
Brief description of Job duties	*		was the same of th		
Minimum qualifications					
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Annual Salary:	- 1	XFTE:	Year:	12 months):	Total
				0	\$
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•	Total FTE:	-	•	Total Salaries:	. \$ ':

1b) EMPLOYEE FRINGE BENEFIT (Components provided below are sa	mples only. The	budgeted comport	ents should reflect	the contractor's ledger ac	counts.)
	Component			Cost	
			Social Security		
			Retirement		
			Medical		
			Dental		
		Unemp	oyment Insurance		
	 	D	isability insurance	<u></u>	
			Paid Time Off		
ng matang at a sama ang at an	· · · · · · · · · · · · · · · · · · ·		Other (specify):		
			Garon (Speciny):	Total Fringe Benefit:	
	. :			total Pillige Dellett.	
<i>"</i>	:	1.	.:	Fringe Benefit %:	0%
				Lunda pauent w:	U70
		-			
		TOTAL SALA	RIES & EMPLOYE	E FRINGE BENEFITS:	M
	. :	-,			"
2) OPERATING EXPENSES:				to tay to the contract of	·::
•					ji.
. :	4.	No. 1		· ! · · :	. "
Occupancy:					
		* •	,	1	
Expense Item	>'	Brief Descript	fan '	Räte	Cost
Expense nam.		Duei pescube	1011	Nate	GUST
					·
					
<u> Language de la companya de la comp</u>		 	<u> </u>		
			·		
			-	Total Occupancy:	<u> </u>
Materials & Supplies:	· 		10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -		
Expense Item		Brief Descript	ion	Rate	Cost
Condoms	60 cases x t	\$75,75/case		\$75.75	4,545
					3
					· · · · · · · · · · · · · · · · · · ·
<u> </u>	<u> </u>		Total	Materials & Supplies:	4,545
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
General Operating:	nang palaman			•	
Expense Item		Brief Descript	ion	Rate	Cost
	<u> </u>				
		,			
	<u></u>				
			To	tal General Operating:	H
ا استعداد					
Staff Travel:					
Staff Trayel: Purpose of Trayel		Location	Expense Item	Rate	Cost
		Location	Expense Item	Rate	Cost
		Location	Éxpense Item	Rate	Cost
Staff Travel: Purpose of Travel	100-10 at 100-10	Location	Expense Item	Rate	Cost
		Location	Expense Item	Rate:	Cost
		Location	Expense Item	Rate:	Cost

Consultants/Subcontractors:			
Consultant/Subcontractor Name	Service Description	Rate	Cost
			
	Total Co	nsultants/Subcontractors:	. *
Other:			
Expense Item	Brief Description	Räte	Cost
			
		Total Other:	
,	The state of the s	Appens April 10 m Vision 1 Compa	f P d P
	LICIA	L OPERATING EXPENSES:	4,545
3) CAPITAL EXPENDITURES: (If needed. A	unit valued at \$5,000 or more)		
Capital Expenditure Item	Brief Description		Cost
			
	TOTAL	CAPITAL EXPENDITURES:	14
	·		
		TOTAL DIRECT COSTS:	4,545
4) INDIRECT COSTS		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
a, war and a single			
Describe method and basis for Indirect Co	st Allocation (l.e., FTE, square footag	e, or other)	Amount
San Francisco AIDS Foundation has a negot	lated rate of 27%. This contract seeks	reimbursement at a rate of 10%	
of total direct costs.	 		455
			· · · · · · · · · · · · · · · · · · ·
	,	Indirect Rate:	10%
	paramaterial and an analysis of the second	TOTAL INDIRECT COSTS:	455

٠,		TOTAL EXPENSES:	Finns
	· ·	I OTAL EXECUSES:	5,000

		B '.	- c	i d	1 E. 111	F	· · · · · · · · · · · · · · · · · · ·	Н 1	<u> </u>
1	Contractor Name: San Francisco AIDS			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	L	· · · · · · · · · · · · · · · · · · ·	Appendix#	B-1c
	Contract Term: 7/1/16-6/30/18			:::::::::::::::::::::::::::::::::::::			;	Page#	1
	Funding Source: General Fund	<u> </u>	· · · · · · · · · · · · · · · · · · ·	•			Fis	cal Year(s)	17-18
4	Taking Carlos Constanting			many is	and any had	e.	nding Notifi		6/10/2016
5	i,	HOSE.	ACET ALL O	CATION	Y SERVICE		uduna inchni	Sahou Date	or torza in
8		بهرير	NOO! ALLO	OWITON	LOCKAIOE	iài O D È			
		1	According to the second	-	APPRIATE		-		i. :
7			<u> </u>		SERVICE	MODES.			,
ĺ					Pam Coordin	ation/Bulk			
8:	Personnel Expenses		Syringe Acces	s Services	Purcha				
		1 4 1 . 1.22	, ra	j.; * *	77.00 70.00	7 July 1	7		Contract
· g.	Position Titles	FIE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Totals
	Pgms & Ops Director	0.05	4,250	100%	. 3	0%			4,250
	Dir. Behavioral Health Svc	0.05	4,100	82%	900	18%		····	5,000
-	Dir. Gov't Contracts	0.05	4,500	100%		. 0%			4,500
	Evaluation Assoc.	0.05	3,250	100%		0%			3,250
	Budget & Contracts Mgr	0.05	4,250	100%	,	0%	· ·		4.250
	SAS Mar	0.75	40,737	85%	7,188	15%	·		47,925
	Logistics Associates	3.00	104,850	75%	34,950	25%			139,800
	SSE/Vol Cordinator	0.75	34,500	100%		0%	., ., .,		34,500
	Comm. Engagement & Kit Packing Assoc	0.25	11,250	100%		0%	1		11,250
18.	Contract Linguigement divides actioning Plante		THEOU	0%	E 1853-98	0%	1.45		11,2200
20:	Total FTE & Total Salaries	5.00	211,887	63%	43,038	17%	*****		254,725
21	Fringe Benefits	25.0%	52.922	83%	10,759	17%			63,681
22	Total Personnel Expenses		264,609	83%	53,797	17%			318,406
23			20,,000	1 2010	· 30,741				
	Operating Expenses	 	Experiditure	%	Expenditure	%	Expenditure		Contract Total
	Total Occupancy		70,437	100%	LADAHUILIA	0%	Apendidio		70,437
	Total Materials and Supplies		305,470	42%	415,599	58%			721,069
	Total General Operating		64.704	84%	12.500	16%			77,204
	Total Staff Travel		04704	0%	12,000	0%	اللب المناهبة		· · · · · · · · · · · · · · · · · · ·
	Consultants/Subcontractor:		506,731	100%	English Committee	0%	 		506,731
	Other (specify):		300,131	0%	legger # 134	. 0%		 	000,731
31	Outer (apcorry).		1	1.17.476	::::::::::::::::::::::::::::::::::::::	· U/0, .	 	· · · · · · · · · · · · · · · · · · ·	
32								:	
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34					1. 141.5 Y				
35	Link No. 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 	***		; ···	1.277			**** ***	: ::
36	Total Operating Expenses		947,342	69%	428.099	31%	·	lar. (j. l. <i>(</i>)	1,375,441
.37.	with the state of	كالنجعنا			n saadyn da	37. 7			3,470,7171
38	Capital Expenses		Expenditure	-%	Expanditure	1 %	Expenditure	%	Contract Total
	Capital Expenditure 1		LAPONUILLIO	0%	CAPATORULE	0%	Apenditure	Pa	. Julius de l'Otal
			7	0%		0%		,	
41	Total Capital Expenses			0%	<u> </u>	0%		:	
42	a to many manufactures amendment strikens (<u> </u>	20		<u> </u>	<u> </u>		
	Total Direct Expenses	• • • • • • • • • • • • • • • • • • • •	1,211,951	72%	481.896	28%		سمحسلت	1,693,847
44	Indirect Expenses		121,195	72%	48,190	28%	2 937 33	,,,.,	169.385
45	TOTAL EXPENSES				530,086	28%	**************************************	Parties of the Control of the Contro	1.883.232
48.	a to garage middle building		1,000,100	12.79	039,000	Annual Contract of the Contrac			Hooriese
47	Units of Service (UOS) per Ser	adon Maria	5,906	<u> </u>	12	nicosanie			5,918
48	Cost Per Unit of Service by Se		225,73		44.173.80				0,918
48	Unduplicated Clients (UDC) per Sei		44,300		N/A				
	angularised attailes (and) hat gal	ATOM BIORS	L. THIOUU.				<i>نىتنى خ</i> نا		HARVE BOOK SERVICE SER
50 51		: · · :	- i			The Market		, ;	e bill news
					angery of a ray a given				Rev. 07/18

Contractor Name Program Name:	San Francisco AIDS Foundation Syringe Access & Disposal Services			Appendix#:_ Fiscal Year:_	B-1c 17-18
1a) SALARIES					
Staff Position 1: Brief description of Job duties:	integrated with	all activities and than n program adaptation	t all required data is on and refinement;	plan that assures monitoring reported; works with partne coordinates owent and em-	r agencles and Inging health
Minimum qualifications:	Masters in Publ	ic Health and 3 yea	rs community organ	Izing and public health expe	
Annual Salary:		x FTE:	x Months per Year:	Annualized (If less than 12 months):	Total
to the state of th	\$85,000.00	0.05	. 12	1: 1	\$ 4,250
Staff Position 2:		avloral Health Ser			
Brief description of Job duties: Minimum qualifications:	evaluation of the delivery continu- needs of gay as Masters degree expersince in a	e program structure ium that le responsi id bisexual men. In psychology, soc supervisory capaci	e and provision of pi ve to the current he lal sciences, busine ty, especially in HIV	uring the implementation, more selection and well-being needs, it is or related discipline; three prevention and demonstral prevention and demonstral	te a service ncluding HIV e years
Ten imani daameemonis	- management a	na program bevoloj			
Annual Salary:	\$100,000.00	x FTE:	x Months per Year: 12	Annualized (if less than 12 months):	Total \$ 5,000
I and the second	φτουτουτόο	. 60.0	:12		3,000
Staff Position 3	Dir. Gov't Gra	nts			
Brief description of job duties	Maintains oper departmental re Integrity of the	allonal and statistic equirements, produ service database by	al reporting mechar ces routine and ad i voverseeing databa		ntract and d ensures the es.
Minimum qualifications	planning, desig	n, and evaluation;		d experience in health servi and willing; government con	
					. ii
Annual Salary:	\$90,000.00	x FTE: 0.05	x Months per Year: 12	Annualized (if less than 12 months):	Total \$ 4,500
		- in the second second			
Staff Position 4 Brief description of job duties	Evaluation Ass and summaries outcomes and database entry Bachelor's deg	oclate - Responsibles to ensure foundation public health impact of all data collecter and 2 years ex	on programs are rig t. Responsible for d from clients as we perlence managing	ata collection, quality assum prously evaluated for proce review, abstraction from clie Il as data analysis to meet p and ensuring quality for larg	ss and health nt records and regrammatic and
Minimum qualifications	or 5 years equi	Ivalent experience r	equired.		
Annual Salary:	\$65,000.00	x FTÉ: 0.05	x Mönths per Year: 12	Annualized (if less than 12 months):	Total \$ 3,250
Energy and the second s	Ψου,σου.σο	1	1	1	1 4: 4,500
Staff Position 5	: Budget & Co	ntracts Mgr			
Brief description of job duties				Involces, records contract a alent experience in account	
iviinimum quaimcations	Particiói à dec	ped in Finance of R	stated tield of edflin	ereni exhansiide iii scconur	មកិ' កក់កំពិទ្ធវប្បពិ
Anhual Salary:		x.FTE:	x Months per Year:	Annualized (if less than 12 months):	Total

	\$85,000.00	0.05	12	1	\$ 4,250
	**************************************				:
Staff Position 6:	SAS Manager				
Brief description of job duties:	SAS Program Mg	r - Provides overs	sight and managen	nent of 11 exchange sites. D	evelops annual
Minimum qualifications:	Three years expe	rience working wi	th injection and dr	ig users required. Associate	s Degree with
			, 100, 50	,	
	: 1		x Months per	Annualized (if less than	
Annual Salary:	. : ":	x.FTE:	Year:	12 months);	Total
	\$63,900.00	0.75	12:	1	\$ 47,925
		. William No. S.	Jahar (A. 6		
Staff Position 7:	Logistics Associ	iates		::-	

k Harding and the area				isés volunteers at the sites.		
Minimum qualifications:	Experience work	ing as a volunteer	or paid staff in a hu	man service organization. B	lling	ual in
			<u> </u>	te to the time to the time and the		
			x Months per	Annualized (if less than		ن د دست
Annual Salary:		x FTE:	Year	12 months):		Total
	\$46,600.00	3.00	12	1	\$	139,800
7.7.7						
Staff Position 8	SSE/Volunteer	Coordinator			-	
Brief description of job duties:			onsible for recruitin	g, training, and supervising	seco	ndary
Minimum qualifications	High school diple	oma or equivalenc	y; valid California di	iver's license and excellent	drivi	ng record.
			x Months per	Annualized (If less than		
Annual Salary:		x FTE:	Year:	12 months):		Total
	\$46,000.00	0.75	12	1 1	\$	34,500
THE RESERVE THE PROPERTY OF TH					T.	
Cloff Docklay D	Chainstaile Ca	adiabliant 0 Wit	Danking Anaphlote			
			Packing Associate			
Brief description of job duties:	The Community	Engagement and	KIT Packing Associa	te is responsible for outread	n ar	10
Minimum quairications	High school dipl	oma or equivalend	y; 1 year of expens	nce working with injection dr	rug u	isers and
		······································	v Months v.	Approached the land the land		
A	1	أحببن	x Months per	Annualized (if less than		French & 1 M
Annual Salary:		XFTE:	Year;	12 months):	<u> </u>	Total
	\$45,000,00	0.25	12	1	\$	11,25
			•			*
	Total FTE:	5.00		Total Salaries:	\$	254,72
	Component		Social Security Retirement			19,486.0
			Medical		·, ···	4,865.0
			Dental	Ф		26,313.0
<u> </u>		Unomple	byment Insurance	6		1,325.0
			sability Insurance			10,367.0
		, L/1	Paid Time Off			ו, נטטועו
		, , , , , , , , , , , , , , , , , , , 				
			"JAJATEAR CAMP	to .	7.	1 205 (
			Workers comp		7.	
				Total Fringe Benefit:	9.	
			Workers comp		7	63,68
	ĺ	TOTAL SALA		Total Fringe Benefit:		1,325.0 63,68 25 318,40
	Ĺ	TOTAL SALA		Total Fringe Benefit: Fringe Benefit %:		63,68 25
) operating expenses:	Ĺ	TOTAL SALA		Total Fringe Benefit: Fringe Benefit %:		63,68 25
) operating expenses:	į	TOTAL SALA		Total Fringe Benefit: Fringe Benefit %:		63,68 25
) OPERATING EXPENSES:	Ĺ	TOTAL SALA		Total Fringe Benefit: Fringe Benefit %:		63,68 25
	Ĺ	TOTAL SALA		Total Fringe Benefit: Fringe Benefit %:		63,68 25
		TOTAL SALA		Total Fringe Benefit: Fringe Benefit %:		63,68 25
occupancy:	<u>)</u>		RIES & EMPLOY	Total Fringe Benefit: Fringe Benefit %; EE FRINGE BENEFITS:		63,68 25 318,40
occupancy: Expense Item	1035 Market S	Brief Descripti	RIES & EMPLOY	Total Fringe Benefit: Fringe Benefit %; EE FRINGE BENEFITS: Rate		63,68 25 318,40 Cost
Expense Item		Brief Descripti St -\$800/FTE/mo	RIES & EMPLOY	Total Fringe Benefit: Fringe Benefit %; EE FRINGE BENEFITS: Rate \$800/FTE		63,68 25 318,40 Cost 48,00
Expense Item ent office ent office	6Th Street-\$1	Brief Descripti §f -\$800/FTE/mo I,416.67/mo	RIES & EMPLOY on x 5.0 FTE x 12 m	Total Fringe Benefit: Fringe Benefit %: EE FRINGE BENEFITS: Rate \$800/FTE \$1,416.67/mo		63,68 25 318,40 Cost 48,00 17,00
Expense Item Cent office Cent office Cent office	6Th Street- \$1 Office & Cell \$	Brief Descripti St -\$800/FTE/mo I,416.67/mo 855.618/FTE x 5	RIES & EMPLOY on x 5.0 FTE x 12 m	Total Fringe Benefit: Fringe Benefit %: EE FRINGE BENEFITS: Rate \$800/FTE \$1,416.67/mo 55.618/FTE		Cost 48,00 17,00 3,337.0
Expense Item ent office ent office ent office	6Th Street-\$1	Brief Descripti St -\$800/FTE/mo I,416.67/mo 855.618/FTE x 5	RIES & EMPLOY on x 5.0 FTE x 12 m	Total Fringe Benefit: Fringe Benefit %: EE FRINGE BENEFITS: Rate \$800/FTE \$1,416.67/mo		63,68 25 318,40 Cost 48,00 17,00 3,337.0
Expense Item Lent office Lent office Lent office	6Th Street- \$1 Office & Cell \$	Brief Descripti St -\$800/FTE/mo I,416.67/mo 855.618/FTE x 5	RIES & EMPLOY on x 5.0 FTE x 12 m	Total Fringe Benefit: Fringe Benefit %: EE FRINGE BENEFITS: Rate \$800/FTE \$1,416.67/mo 55.618/FTE \$175/mo		63,68 25 318,40 Cost 48,00 17,00 3,337.0 2,400.0
Expense Item Lent office Lent office Lent office	6Th Street- \$1 Office & Cell \$	Brief Descripti St -\$800/FTE/mo I,416.67/mo 855.618/FTE x 5	RIES & EMPLOY on x 5.0 FTE x 12 m	Total Fringe Benefit: Fringe Benefit %: EE FRINGE BENEFITS: Rate \$800/FTE \$1,416.67/mo 55.618/FTE		63,68 25 318,40 Cost 48,00 17,00 3,337.0 2,400.0
Expense Item Lent office Lent office Lent office Lent office Lent office Lent office Lent office Lent office Lent office	6Th Street- \$1 Office & Cell \$	Brief Descripti St -\$800/FTE/mo I,416.67/mo 855.618/FTE x 5	RIES & EMPLOY on x 5.0 FTE x 12 m	Total Fringe Benefit: Fringe Benefit %: EE FRINGE BENEFITS: Rate \$800/FTE \$1,416.67/mo 55.618/FTE \$175/mo		63,68 25 318,40 Cost 48,00 17,00 3,337.0 2,400.0
Expense Item Lent office Lent	6Th Street- \$1 Office & Cell \$	Brief Descripti St -\$800/FTE/mo I,416.67/mo 555.618/FTE x 5: 175/mo	on x5:0 FTE x 12 mo.	Total Fringe Benefit: Fringe Benefit %: EE FRINGE BENEFITS: Rate \$800/FTE \$1,416.67/mo 55.618/FTE \$175/mo Total Occupancy:		63,68 25 318,40 Cost 48,00 17,00 3,337.0 2,400.0
Expense Item ent office ent office ent office elephone ldg Maintenance faterials & Supplies:	6Th Street- \$1 Office & Cell \$ Janitorial at \$	Brief Descripti St -\$800/FTE/mo I,416.67/mo 855.618/FTE x 5 175/mo	on OFTE x 12 mo.	Total Fringe Benefit: Fringe Benefit %: EE FRINGE BENEFITS: Rate \$800/FTE \$1,416.67/mo 55.618/FTE \$175/mo Total Occupancy:		63,68 25 318,40 Cost 48,00 17,00 2,400.0 70,43
Expense Item Rent office Rent	6Th Street- \$1 Office & Cell \$ Janitorial at \$ Office supply	Brief Descripti st -\$800/FTE/mo 1,416.67/mo 855.618/FTE x 5 175/mo Brief Descripti & Postage \$51.1	on OFTE x 12 mo.	Total Fringe Benefit: Fringe Benefit %: EE FRINGE BENEFITS: Rate \$800/FTE \$1,416.67/mo 55.618/FTE \$175/mo Total Occupancy: Rate Rate		Cost 48,00 17,00 2,100.0 70,43 Cost 3,07
Expense Item Rent office Rent office Felephone Rent office Felephone Rent office Felephone Rent office Felephone Rent office Felephone Rent office Figure 1	Office supply Office supply Snacks, T-shi	Brief Descripti St -\$800/FTE/mo ,416,67/mo 555,618/FTE x 5, 175/mo Brief Descripti & Postage \$51,1 rts, etc - \$200/m	on OFTE x 12 mo. OR OFTE x 5.0 x 12n	Total Fringe Benefit: Fringe Benefit %: EE FRINGE BENEFITS: Rate \$800/FTE \$1,416.67/mo 55.618/FTE \$175/mo Total Occupancy: Rate \$51.16 \$200.00		Cost 48,00 17,00 2,100.0 70,43 Cost 3,07 2,40
Rent office Rent office Elephone Bldg Maintenance Materials & Supplies: Expense Item Office Supplies & Postage Volunteer Spt	Office & Cell \$ Janitorial at \$ Office supply Snacks, T-shi Syringes \$.15	Brief Descripti St -\$800/FTE/mo ,416.67/mo 555.618/FTE x 5. 175/mo Brief Descripti & Postage \$51,1 rts, etc - \$200/m /each x 3,110,64	on x5.0 FTE x 12 m 0.FTE x 12 m 0.FTE x 12 m 0.FTE x 5.0 x 12n 0.FTE x 5.0 x 12n 0.FTE x 5.0 x 12n 0.FTE x 5.0 x 12n 0.FTE x 5.0 x 12n 0.FTE x 5.0 x 12n 0.FTE x 5.0 x 12n	Rate \$800/FTE \$1,416.67/mo 55.618/FTE \$175/mo Total Occupancy: Rate \$51.16 \$200.00 \$0.15		Cost 48,00 17,00 2,400.0 70,43 Cost 3,07 2,40 466,59
Expense Item ent office ent office ent office elephone ldg Maintenance faterials & Supplies: Expense Item office Supplies & Postage founteer Spt	Office & Cell \$ Janitorial at \$ Office supply Snacks, T-shi Syringes \$.15	Brief Descripti \$1-\$800/FTE/mo ,416.67/mo \$55.618/FTE x 5. 175/mo Brief Descripti & Postage \$51.1 rts, etc - \$200/m /each x 3,110,64	on x5.0 FTE x 12 m 0.FTE x 12 m 0.FTE x 12 m 0.FTE x 5.0 x 12n 0.FTE x 5.0 x 12n 0.FTE x 5.0 x 12n 0.FTE x 5.0 x 12n 0.FTE x 5.0 x 12n 0.FTE x 5.0 x 12n 0.FTE x 5.0 x 12n	Total Fringe Benefit: Fringe Benefit %: EE FRINGE BENEFITS: Rate \$800/FTE \$1,416.67/mo 55.618/FTE \$175/mo Total Occupancy: Rate \$51.16 \$200.00		Cost 48,00 70,43 Cost 3,07 2,400

	Total	I Matariale P. Dunnling.	774 866
e for the second of the second of the			
Site Supples	Brillo, Vitaimn C tabs, etc \$1,000/mo	\$1,000.00	12,000
Lube	55 cases x \$218.18/case	\$218.18	12,000
Condoms	170 cases x \$70.59/case	\$70.59	12,000
Bagging Supplies	104 bundles x \$7.90/bundle	\$7.90	822
Sterile Water	431 Cases x \$\$81.205/case	\$81,205	35,000
Cotton balls and pellets	1,040bags x.\$17.788/bag	\$17.788	18,500
Alcohol Wipes	500 cases x \$28/case	\$28,00	14,000.

General Operating:

Expense Item	Brief Description	Rate	Cost
Insurance	Liability insurance \$45/FTE x 5 x 12 mo	\$45/FTE	2,700
Insurance	Auto insurance \$291.67/mo x 12 mo	\$291.67/mo	3,500
Equip rent & Lease	Office equip lease and maint cost \$86.75/FTE	\$86.75/FTE	5,205
Offsite storage	Records storage \$4,98/FTE x 5 x 12 mo	\$4.98/ETE	299
Parking	Parking for vans \$1,041.67/mo x 12 mo	\$1041.67/mo	12,500.
Travel	Vehicle Fuel .	\$166,66/mo	2,000
Trayel	Vehicle Repairs	\$83,33/ma	1,000
Bio Waste Disposal	Monthly disposal costs per ton of waste-12 tons	\$4,166,67	50,000
	o voja, deficiosa do formado en la 🔭 📑 🚉 do 🏗	otal General Operating:	77,204

Staff Travel:

Pür	pose of Travel	••	Location .	Expense item	Rate	Cost
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	304					
					Total Staff Traval	

Consultants/Subcontractors:

Consultant/Subcontractor Name	Service Description	Rate	Cost
Glide	Operational expenses; staffing, office; IT,etc	\$94;231/yr	94,231
Saint James Infirmary	Operational expenses; staffing, office, IT,etc	\$98,077/yr	98,07.7
Homeless youth Alliance	Operational expenses; staffing, office, IT,etc	\$214,423/yr	214,423
S.F. Drug Users Union	Operational expenses; staffing, office, IT,etc	\$100,000/yr	100,000
15 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Cons	ultante/Subcontractors	506 721

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1:	Contractor Name: San Francisco AIDS Founda			<u> </u>				ppendlx#	B-1d
	Contract Term: 7/1/16-6/30/18						• '	Page#	
	Funding Source: General Fund	***************************************					Fisc	al Year(s)	
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8	Personnel Expenses	Pu	irchas	ing					
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19							B		H
	Operating Expenses	Expandi	ture	or 10	Expenditure		Expenditure		Contract Total
	Total Occupancy			0%		0%	7.	0%	<u> </u>
	Total Materials and Supplies	. 148,		100%	<u> </u>	0%		0%	148,830
	Total General Operating	30,	000	100%		0%:		0%	30,000
	Total Staff Travel		. <u>;</u> =	0%	-	0%			<u> </u>
	Consultants/Subcontractor:		<u>;</u>	0%	-	0%:		0%	<u> </u>
	Other (specify):		_ -	0%		0%		0%	
27				0%		0%	 	0%	<u> </u>
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31		 		0%		0%	ļ	0%	1
32	Total Operating Expenses	178	,830	100%		. 0%	 	0%	178,830
33	Total Operating Exponess		1000	1. 10070	<u> </u>	1. 030	1	1 074	110,000
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39	Total Direct Expenses	178	830	1.00%	-	0%	1	0%	178,830
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41	TOTAL EXPENSES	196	713	100%		0%	<u> </u>	0%	196,713
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43	Units of Service (UOS) per Service M	ode	12				-		12
44	Cost Per Unit of Service by Service M	ode 16,39	2.75		5		g		15000
45		ode N/A			41. 1777				
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Program Name:	San Fancisco	AIDS Foundat	ion Sandras	Appendix# Fiscal Year	B-1d 17-18
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Components provided below are sa	amples only. The budgeted components should reflect		counts.)
	Component	Cost	
	Social Security Retirement	· · · · · · · · · · · · · · · · · · ·	
	Medical Medical		
	Dental	<u> </u>	
	Unemployment Insurance		
	Disability Insurance		
	Pald Time Off	·	
	Other (specify):		
		Total Fringe Benefit:	-
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	TOTAL SALARIES & EMPLOYE	EE FRINGE BENEFITS:	pa ,
2) OPERATING EXPENSES;			
Occupancy:			
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Expense item	Brief Description	Rate	Cost
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		Total Occupancy:	·
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Expense Item	Brief Description	Rate	Cost
z Expense item			
Cyrlogon	Cyclopace \$ 15 anch v 501 212	80.45	00.000
Syringes .	Syringes \$.15 each x 591,213	\$0.15	88,682
Blo Buckets	18/19 gallon buckets - 1,026 x \$25,006	\$25.006	25,656
Blo Buckets Blo Buckets	18/19 gallon buckets - 1,026 x \$25,006 2 gallon - 7,995 x \$2,75	\$25.006 \$2.75	25,656 21,986
Blo Buckets Blo Buckets	18/19 gallon buckets - 1,026 x \$25,006	\$25.006	25,656 21,986
Blo Buckets Blo Buckets	18/19 gallon buckets - 1,026 x \$25,006 2 gallon - 7,995 x \$2.75 154 Cases x \$81.205/case	\$25.008 \$2.75 \$81.205	25,656 21,986 12,506
Blo Buckets Blo Buckets	18/19 gallon buckets - 1,026 x \$25.006 2 gallon - 7,995 x \$2.75 154 Cases x \$81.205/case	\$25.006 \$2.75	25,656 21,986 12,506
Blo Buckets Blo Buckets Sterile Water	18/19 gallon buckets - 1,026 x \$25,006 2 gallon - 7,995 x \$2.75 154 Cases x \$81.205/case	\$25.008 \$2.75 \$81.205	25,656 21,986 12,506
Blo Buckets Blo Buckets Sterile Water	18/19 gallon buckets - 1,026 x \$25.006 2 gallon - 7,995 x \$2.75 154 Cases x \$81.205/case	\$25.008 \$2.75 \$81.205	88,682 25,656 21,986 12,506
Bio Buckets Bio Buckets Sterile Water General Operating:	18/19 gallon buckets - 1,026 x \$25,006 2 gallon - 7,995 x \$2.75 154 Cases x \$81.205/case	\$25.006 \$2.75 \$81.205 Il Materials & Supplies:	25,656 21,986 12,506 148,836
Bio Buckets Bio Buckets Sterile Water General Operating: Expense Item	18/19 gallon buckets - 1,026 x \$25,006 2 gallon - 7,995 x \$2.75 154 Cases x \$81.205/case Tota	\$25.006 \$2.75 \$81.205 Il Materials & Supplies:	25,656 21,986 12,506 148,836
Bio Buckets Bio Buckets Sterile Water General Operating: Expense Item	18/19 gallon buckets - 1,026 x \$25,006 2 gallon - 7,995 x \$2.75 154 Cases x \$81.205/case	\$25.006 \$2.75 \$81.205 Il Materials & Supplies:	25,656 21,986 12,506 148,836
Bio Buckets Bio Buckets Sterile Water General Operating: Expense Item	18/19 gallon buckets - 1,026 x \$25,006 2 gallon - 7,995 x \$2.75 154 Cases x \$81.205/case Tota	\$25.006 \$2.75 \$81.205 Il Materials & Supplies:	25,656 21,986 12,506 148,836
Bio Buckets Bio Buckets Sterile Water General Operating: Expense Item	18/19 gallon buckets - 1,026 x \$25,006 2 gallon - 7,995 x \$2.75 154 Cases x \$81.205/case Tota	\$25.006 \$2.75 \$81.205 Il Materials & Supplies:	25,656 21,986 12,506 148,836
Bio Buckets Bio Buckets Sterile Water General Operating: Expense Item	18/19 gallon buckets - 1,026 x \$25,006 2 gallon - 7,995 x \$2.75 154 Cases x \$81.205/case Tota	\$25.006 \$2.75 \$81.205 Il Materials & Supplies:	25,656 21,986 12,506 148,836
Bio Buckets Bio Buckets Sterile Water General Operating: Expense Item	18/19 gallon buckets - 1,026 x \$25.006 2 gallon - 7,995 x \$2.75 154 Cases x \$81.205/case Tota Brief Description Monthly disposal costs per ton of waste -7.2 tons	\$25.006 \$2.75 \$81.205 Il Materials & Supplies:	25,656 21,986 12,500 148,831 Cost 30,000
Bio Buckets Bio Buckets Sterile Water General Operating: Expense Item Bio hazzard Disposal	18/19 gallon buckets - 1,026 x \$25.006 2 gallon - 7,995 x \$2.75 154 Cases x \$81.205/case Tota Brief Description Monthly disposal costs per ton of waste -7.2 tons	\$25.006 \$2.75 \$81.205 If Materials & Supplies: Rate \$4,166.67	25,656 21,986 12,506 148,836
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Consultant/Subcontractor Name	Service Description	Rate	Cost
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	Total Cons	ultants/Subcontractors:	
			:
Other:		•	
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Expense Item	Brief Description	Rate	Cost
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生 网络 医乳头 医乳毒素	TOTAL	PERATING EXPENSES:	178,830
to a facility of the same of the same			
3) CAPITAL EXPENDITURES: (If neede	d. A unit valued at \$5,000 or more)	Na Na	
Capital Expenditure Item	Brief Description		Cost
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	the state of the s	omen management of the second	
and the second of the second o	TOTAL CA	PITAL EXPENDITURES:	
	The state of the s	TOTAL DIRECT COSTS:	178,830
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A) INDIRECT COSTS	, #:	4	
		and the second	77)); 13): 13: 13: 13: 13: 13: 13: 13: 13: 13: 13
Describe method and basis for Indirect	it Cost Allocation (i.e., FTE, square footage,	ör other) 👑 👑	Amount
	egotlated rate of 27%. This contract seeks rei	nbursement at a rate of 10	
of total direct costs.	The second		17,883
<u> </u>			· · · · · · · · · · · · · · · · · · ·
		o see Area See	and a
	programmer and entire transfer	Indirect Rate:	10%
	TO THE RESERVE TO THE	OTAL INDIRECT COSTS:	17,883
	s w s		
		TOTAL EXPENSES.	108 713

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	Contractor Name: San Francisco AIDS			<u> </u>	<u> </u>			pendix#	B-1e
	Contract Term: 7/1/16-6/30/18	Gandaron					Λf	Page #	
	Funding Source; CDC.		 :				Elega	ا Year(s)	17-18
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18	Operating Expenses	 1	Harris allers as	. 07	Expenditure	n/	Expenditure	%	Contract Total
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	Total Materials and Supplies		4,545	100%	4	0%		0%	4,545
-			4,045	100%	<u> </u>	0%	 	0%	4,045
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31 32 35 34 36 36 37 36 40 41	Capital Expenses Capital Expenditure 1 Capital Expenditure 2 Total Capital Expenses Comparison of Capital Expenses Comparison of Capital Expenses Comparison of Capital Expenses Comparison of Capital Expenses Comparison of Capital Expenses Capital Expenses Capital Expenses Capital Expenses Capital Expenses Capital Expenses Capital Expenses Capital Expenses Capital Expenses		4,545	0% .0% .0% 		0% 0% 0% 0% 0% 0%		0% 0% 0% 0%	4,545
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Contractor Name	San Francisco AIDS Foundaiton	:
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Appendix#: B-2 Fiscal Year: 16-17:

1a) SALARIES

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Appendix C Insurance Waiver Reserved

CMS#7774

July 1, 2016

Appendix D Additional Terms

1. PROTECTED HEALTH INFORMATION AND BAA

The parties acknowledge that CITY is a Covered Entity as defined in the Healthcare Insurance Portability and Accountability Act of 1996 ("HIPAA") and is required to comply with the HIPAA Privacy Rule governing the access, transmission, and storage of health information.

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2. THIRD PARTY BENEFICIARIES

No third parties are intended by the parties hereto to be third party beneficiaries under this Agreement, and no action to enforce the terms of this Agreement may be brought against either party by any person who is not a party hereto.

CMS#7774.

July 1, 2016



San Francisco Department of Public Health Business Associate Agreement

Appendix E

This Business Associate Agreement ("Agreement") supplements and is made a part of the contract ("Contract")] by and between the City and County of San Francisco, the Covered Entity ("CE"), and San Francisco AIDS Foundation ("Contractor"), the Business Associate ("BA"), dated July 1, 2016 (CMS #7774). To the extent that the terms of the Contract are inconsistent with the terms of this Agreement, the terms of this Agreement shall control.

RECITALS

- A. CE, by and through the San Francisco Department of Public Health ("SFDPH"), wishes to disclose certain information to BA pursuant to the terms of the Contract, some of which may constitute Protected Health Information ("PHI") (defined below).
- B. For purposes of the Contract, SFDPH requires Contractor, even if Contractor is also a covered entity under HIPAA, to comply with the terms and conditions of this Agreement as a BA of CE.
- C. CE and BA intend to protect the privacy and provide for the security of PHI disclosed to BA pursuant to the Confract in compliance with the Health Insurance Portability and Accountability Act of 1996, Public Law 104-191 ("HIPAA"), the Health Information Technology for Economic and Clinical Health Act, Public Law 111-005 ("the HITECH Act"), and regulations promulgated there under by the U.S. Department of Health and Human Services (the "HIPAA Regulations") and other applicable laws, including, but not limited to, California Civil Code §§ 56, et seq., California Health and Safety Code § 1280.15, California Civil Code §§ 1798, et seq., California Welfare & Institutions Code §§5328, et seq., and the regulations promulgated there under (the "California Regulations").
- D. As part of the HIPAA Regulations, the Privacy Rule and the Security Rule (defined below) require CB to enter into a contract containing specific requirements with BA prior to the disclosure of PHI, as set forth in, but not limited to, Title 45, Sections 164.314(a), 164.502(a) and (e) and 164.504(e) of the Code of Federal Regulations ("C.F.R.") and contained in this Agreement.
- E. BA enters into agreements with CE that require the CE to disclose certain identifiable health information to BA. The parties desire to enter into this Agreement to permit BA to have access to such information and comply with the BA requirements of HIPAA, the HITECH Act, and the HIPAA Regulations.

In consideration of the mutual promises below and the exchange of information pursuant to this Agreement, the parties agree as follows:

1. Definitions.

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San Francisco Department of Public Health Business Associate Agreement Appendix E

- a. Breach means the unauthorized acquisition, access, use, or disclosure of PHI that compromises the security or privacy of such information, except where an unauthorized person to whom such information is disclosed would not reasonably have been able to retain such information, and shall have the meaning given to such term under the HITECH Act and HIPAA Regulations [42 U.S.C. Section 17921 and 45 C.P.R. Section 164,402], as well as California Civil Code Sections 1798,29 and 1798,82.
- b. Breach Notification Rule shall mean the HIPAA Regulation that is codified at 45 C.F.R. Parts 160 and 164, Subparts A and D.
- c. Business Associate is a person or entity that performs certain functions or activities that involve the use or disclosure of protected health information received from a covered entity, and shall have the meaning given to such term under the Privacy Rule, the Security Rule, and the HITECH Act, including, but not limited to, 42 U.S.C. Section 17938 and 45 C.F.R. Section 160.103.
- d. Covered Entity means a health plan, a health care clearinghouse, or a health care provider who transmits any information in electronic form in connection with a transaction covered under HIPAA Regulations, and shall have the meaning given to such term under the Privacy Rule and the Security Rule, including, but not limited to, 45 C.F.R. Section 160.103.
- e. Data Aggregation means the combining of Protected Information by the BA with the Protected Information received by the BA in its capacity as a BA of another CE, to permit data analyses that relate to the health care operations of the respective covered entities, and shall have the meaning given to such term under the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.501.
- f. Designated Record Set means a group of records maintained by or for a CE, and shall have the meaning given to such term under the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.501.
- g. Electronic Protected Health Information means Protected Health Information that is maintained in or transmitted by electronic media and shall have the meaning given to such term under HIPAA and the HIPAA Regulations, including, but not limited to, 45 C.F.R. Section 160.103. For the purposes of this Agreement, Electronic PHI includes all computerized data, as defined in California Civil Code Sections 1798.29 and 1798.82.
- h. Electronic Health Record means an electronic record of health-related information on an individual that is created, gathered, managed, and consulted by authorized health



San Francisco Department of Public Health

Business Associate Agreement

Appendix E

care clinicians and staff, and shall have the meaning given to such term under the HITECH Act, including, but not limited to, 42 U.S.C. Section 17921.

- i. Health Care Operations shall have the meaning given to such term under the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.501.
- j. Privacy Rule shall mean the HIPAA Regulation that is codified at 45 C.F.R. Parts 160 and 164, Subparts A and E.
- k. Protected Health Information or PHI means any information, including electronic PHI, whether oral or recorded in any form or medium; (i) that relates to the past, present or future physical or mental condition of an individual; the provision of health care to an individual; or the past, present or future payment for the provision of health care to an individual; and (ii) that identifies the individual or with respect to which there is a reasonable basis to believe the information can be used to identify the individual, and shall have the meaning given to such term under the Privacy Rule, including, but not limited to, 45 C.F.R. Sections 160.103 and 164.501. For the purposes of this Agreement, PHI includes all medical information and health insurance information as defined in California Civil Code Sections 56.05 and 1798.82.
- I. Protected Information shall mean PHI provided by CE to BA or created, maintained, received or transmitted by BA on CE's behalf.
- m. Security Incident means the attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or interference with system operations in an information system, and shall have the meaning given to such term under the Security Rule, including, but not limited to, 45 C.F.R. Section 164.304.
- n. Security Rule shall mean the HIPAA Regulation that is codified at 45 C.F.R. Parts 160 and 164, Subparts A and C.
- o. Unsecured PHI means PHI that is not secured by a technology standard that renders PHI unusable, unreadable, or indecipherable to unauthorized individuals and is developed or endorsed by a standards developing organization that is accredited by the American National Standards Institute, and shall have the meaning given to such term under the HITECH Act and any guidance issued pursuant to such Act including, but not limited to, 42 U.S.C. Section 17932(h) and 45 C.F.R. Section 164.402.

2. Obligations of Business Associate.

a. Attestations. The BA will be required to complete and return to CE (and retain in BA's records for a period of seven years) the following forms, incorporated by reference as thought fully set forth herein, SFDPH Attestations for Privacy (Attachment 1), Data Security (Attachment

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San Francisco Department of Public Health Business Associate Agreement Appendix B

- 2) and Compliance (Attachment 3) within ninety (90) calendar days from the execution of the Contract. If CB makes changes to any of these forms during the term of the Contract that CB believes are substantial, the BA will be required to complete and return CE's updated forms to CE within ninety (90) calendar days from the date that CE provides BA with written notice of such changes.
- b. User Agreements. The BA shall maintain proof that it has required all of its employees or agents that will access SFDPH PHI have signed and completed the following forms prior to accessing SFDPH PHI for the first time and annually thereafter during the term of the Contract (and retain in BA's records for a period of seven years): the SFDPH User Agreement for Confidentiality, Data Security and Electronic Signature (Attachment 4) and the SFDPH Code of Conduct (Attachment 5), incorporated by reference as though fully set forth herein.
- c. Permitted Uses. BA may use, access, and/or disclose PHI only for the purpose of performing BA's obligations for or on behalf of the City and as permitted or required under the Contract [MOU] and Agreement, or as required by law. Further, BA shall not use PHI in any manner that would constitute a violation of the Privacy Rule or the HITECH Act if so used by CE. However, BA may use Protected Information as necessary (i) for the proper management and administration of BA; (ii) to carry out the legal responsibilities of BA; (iii) as required by law; or (iv) for Data Aggregation purposes relating to the Health Care Operations of CE [45 C.P.R. Sections 164.502, 164.504(e)(2), and 164.504(e)(4)(i)].
- d. Permitted Disclosures. BA shall disclose Protected Information only for the purpose of performing BA's obligations for or on behalf of the City and as permitted or required under the Contract MOUI and Agreement, or as required by law. BA shall not disclose Protected Information in any manner that would constitute a violation of the Privacy Rule or the HTTECH Act if so disclosed by CB. However, BA may disclose Protected Information as necessary (i) for the proper management and administration of BA; (ii) to carry out the legal responsibilities of BA; (iii) as required by law, or (iv) for Data Aggregation purposes relating to the Health Care Operations of CE. If BA discloses Protected Information to a third party. BA must obtain, prior to making any such disclosure, (i) reasonable written assurances from such third party that such Protected Information will be held confidential as provided pursuant to this Agreement and used or disclosed only as required by law or for the purposes for which it was disclosed to such third party, and (ii) a written agreement from such third party to immediately notify BA of any breaches, security incidents, or unauthorized uses or disclosures of the Protected Information in accordance with paragraph 2. k. of the Agreement, to the extent it has obtained knowledge of such occurrences [42 U.S.C. Section 17932; 45 C.F.R. Section 164.504(e)]. BA may disclose PHI to a BA that is a subcontractor and may allow the subcontractor to create, receive, maintain, or transmit Protected

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San Francisco Department of Public Health Business Associate Agreement Appendix E

Information on its behalf, if the BA obtains satisfactory assurances, in accordance with 45 C.F.R. Section 164.504(e)(1), that the subcontractor will appropriately safeguard the information [45 C.F.R. Section 164.502(e)(1)(ii)].

- e. Prohibited Uses and Disclosures. BA shall not use or disclose PHI other than as permitted or required by the Contract and Agreement, or as required by law. BA shall not use or disclose Protected Information for fundraising or marketing purposes. BA shall not disclose Protected Information to a health plan for payment or health care operations purposes if the patient has requested this special restriction, and has paid out of pocket in full for the health care item or service to which the PHI solely relates [42 U.S.C. Section 17935(a) and 45 C.F.R. Section 164.522(a)(1)(vi)]. BA shall not directly or indirectly receive remuneration in exchange for Protected Information, except with the prior written consent of CE and as permitted by the HITECH Act, 42 U.S.C. Section 17935(d)(2), and the HIPAA regulations, 45 C.F.R. Section 164.502(a)(5)(ii); however, this prohibition shall not affect payment by CE to BA for services provided pursuant to the Contract.
- f. Appropriate Safeguards. BA shall take the appropriate security measures to protect the confidentiality, integrity and availability of PHI that it creates, receives, maintains, or transmits on behalf of the CB, and shall prevent any use or disclosure of PHI other than as permitted by the Contract or this Agreement, including, but not limited to, administrative, physical and technical safeguards in accordance with the Security Rule, including, but not limited to, 45 C.F.R. Sections 164,306, 164,308, 164,310, 164,312, 164,314, 164,316, and 164,504(e)(2)(ii)(B). BA shall comply with the policies and procedures and documentation requirements of the Security Rule, including, but not limited to, 45 C.F.R. Section 164,316, and 42 U.S.C. Section 17931. BA is responsible for any civil penalties assessed due to an audit or investigation of BA, in accordance with 42 U.S.C. Section 17934(c).
- g. Business Associate's Subcontractors and Agents. BA shall ensure that any agents and subcontractors that create, receive, maintain or transmit Protected Information on behalf of BA, agree in writing to the same restrictions and conditions that apply to BA with respect to such PHI and implement the safeguards required by paragraph 2.d. above with respect to Electronic PHI [45 C.F.R. Section 164.504(e)(2) through (e)(5); 45 C.F.R. Section 164.308(b)], BA shall mitigate the effects of any such violation.
- h. Accounting of Disclosures. Within ten (10) calendar days of a request by CE for an accounting of disclosures of Protected Information or upon any disclosure of Protected Information for which CE is required to account to an individual, BA and its agents and subcontractors shall make available to CE the information required to provide an accounting of disclosures to enable CE to fulfill its obligations under the Privacy Rule, including, but not limited

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San Francisco Department of Public Health Business Associate Agreement Appendix E

to, 45 C.F.R. Section 164.528, and the HITECH Act, including but not limited to 42 U.S.C. Section 17935 (c), as determined by CE. BA agrees to implement a process that allows for an accounting to be collected and maintained by BA and its agents and subcontractors for at least six (6) years prior to the request. However, accounting of disclosures from an Electronic Health Record for treatment; payment or health care operations purposes are required to be collected and maintained for only three (3) years prior to the request, and only to the extent that BA maintains an Electronic Health Record. At a minimum, the information collected and maintained shall include: (i) the date of disclosure; (ii) the name of the entity or person who received Protected Information and, if known, the address of the entity or person; (iii) a brief description of Protected Information disclosed; and (iv) a brief statement of purpose of the disclosure that reasonably informs the individual of the basis for the disclosure, or a copy of the individual's authorization, or a copy of the written request for disclosure [45 C.F.R. 164.528(b)(2)]. If an individual or an individual's representative submits a request for an accounting directly to BA or its agents or subcontractors, BA shall forward the request to CE in writing within five (5) calendar days.

- i. Access to Protected Information. BA shall make Protected Information maintained by BA or its agents or subcontractors in Designated Record Sets available to CE for inspection and copying within (5) days of request by CE to enable CB to fulfill its obligations under state law [Health and Safety Code Section 123110] and the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.524 [45 C.F.R. Section 164.504(e)(2)(ii)(B)]. If BA maintains Protected Information in electronic format, BA shall provide such information in electronic format as necessary to enable CE to fulfill its obligations under the HITECH Act and HIPAA Regulations, including, but not limited to, 42 U.S.C. Section 17935(e) and 45 C.F.R. 164.524.
- j. Amendment of Protected Information. Within ten (10) days of a request by CE for an amendment of Protected Information or a record about an individual contained in a Designated Record Set, BA and its agents and subcontractors shall make such Protected Information available to CE for amendment and incorporate any such amendment or other documentation to enable CE to fulfill its obligations under the Privacy Rule, including, but not limited to, 45 C.F.R. Section 164.526. If an individual requests an amendment of Protected Information directly from BA or its agents or subconfractors, BA must notify CE in writing within five (5) days of the request and of any approval or denial of amendment of Protected Information maintained by BA or its agents or subcontractors [45 C.F.R. Section 164.504(e)(2)(ii)(F)],
- k. Governmental Access to Records: BA shall make its internal practices, books and records relating to the use and disclosure of Protected Information available to CE and to the Secretary of the U.S. Department of Health and Human Services (the "Secretary") for purposes of determining BA's compliance with HIPAA [45 C.F.R. Section 164.504(e)(2)(ii)(I)]. BA shall

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San Francisco Department of Public Health Business Associate Agreement Appendix E

provide CE a copy of any Protected Information and other documents and records that BA provides to the Secretary concurrently with providing such Protected Information to the Secretary.

- I. Minimum Necessary. BA, its agents and subcontractors shall request, use and disclose only the minimum amount of Protected Information necessary to accomplish the intended purpose of such use, disclosure, or request. [42 U.S.C. Section 17935(b); 45 C.F.R. Section 164.514(d)]. BA understands and agrees that the definition of "minimum necessary" is in flux and shall keep itself informed of guidance issued by the Secretary with respect to what constitutes "minimum necessary" to accomplish the intended purpose in accordance with HIPAA and HIPAA Regulations.
- m. Data Ownership. BA acknowledges that BA has no ownership rights with respect to the Protected Information.
- n. Notification of Breach. BA shall notify CE within 5 calendar days of any breach of Protected Information; any use or disclosure of Protected Information not permitted by the Agreement; any Security Incident (except as otherwise provided below) related to Protected Information, and any use or disclosure of data in violation of any applicable federal or state laws by BA or its agents or subcontractors. The notification shall include, to the extent possible, the identification of each individual whose unsecured Protected Information has been, or is reasonably believed by the BA to have been, accessed, acquired, used, or disclosed, as well as any other available information that CE is required to include in notification to the individual, the media, the Secretary, and any other entity under the Breach Notification Rule and any other applicable state or federal laws, including, but not limited, to 45 C.F.R. Section 164.404 through 45 C.F.R. Section 164.408, at the time of the notification required by this paragraph or promptly thereafter as information becomes available. BA shall take (i) prompt corrective action to cure any deficiencies and (ii) any action pertaining to unauthorized uses or disclosures required by applicable federal and state laws. [42 U.S.C. Section 17921; 42 U.S.C. Section 17932; 45 C.F.R. 164.410; 45 C.F.R. Section 164.504(e)(2)(ii)(C); 45 C.F.R. Section 164.308(b)]
- o. Breach Pattern or Practice by Business Associate's Subcontractors and Agents. Pursuant to 42 U.S.C. Section 17934(b) and 45 C.F.R. Section 164.504(e)(1)(iii), if the BA knows of a pattern of activity or practice of a subcontractor or agent that constitutes a material breach or violation of the subcontractor or agent's obligations under the Contract or this Agreement, the BA must take reasonable steps to cure the breach or end the violation. If the steps are unsuccessful, the BA must terminate the contractual arrangement with its subcontractor or agent, if feasible. BA shall provide written notice to CE of any pattern of activity or practice of a subcontractor or agent that BA believes constitutes a material breach or violation of the subcontractor or agent's obligations under the Contract or this Agreement within five (5) calendar

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San Francisco Department of Public Health Business Associate Agreement Appendix E

days of discovery and shall meet with CE to discuss and attempt to resolve the problem as one of the reasonable steps to cure the breach or end the violation.

3. Termination.

- a. Material Breach. A breach by BA of any provision of this Agreement, as determined by CE, shall constitute a material breach of the Contract and this Agreement and shall provide grounds for immediate termination of the Contract and this Agreement, any provision in the CONTRACT to the contrary notwithstanding. [45 C.F.R. Section 164:504(e)(2)(iii)].
- b. Judicial or Administrative Proceedings. CE may terminate the Contract and this Agreement, effective immediately, if (i) BA is named as defendant in a criminal proceeding for a violation of HIPAA, the HITECH Act, the HIPAA Regulations or other security or privacy laws or (ii) a finding or stipulation that the BA has violated any standard or requirement of HIPAA, the HITECH Act, the HIPAA Regulations or other security or privacy laws is made in any administrative or civil proceeding in which the party has been joined.
- c. Effect of Termination. Upon termination of the Contract and this Agreement for any reason, BA shall, at the option of CE, return or destroy all Protected Information that BA and its agents and subcontractors still maintain in any form, and shall retain no copies of such Protected Information. If return or destruction is not feasible, as determined by CE, BA shall continue to extend the protections and satisfy the obligations of Section 2 of this Agreement to such information, and limit further use and disclosure of such PHI to those purposes that make the return or destruction of the information infeasible [45 C.F.R. Section 164.504(e)(2)(ii)(J)]. If CE elects destruction of the PHI, BA shall certify in writing to CE that such PHI has been destroyed in accordance with the Secretary's guidance regarding proper destruction of PHI.
- d. Civil and Criminal Penalties. BA understands and agrees that it is subject to civil or criminal penalties applicable to BA for unauthorized use, access or disclosure or Protected Information in accordance with the HIPAA Regulations and the HITECH Act including, but not limited to, 42 U.S.C. 17934 (c).
- e. Disclaimer. CE makes no warranty or representation that compliance by BA with this Agreement, HIPAA, the HITECH Act, or the HIPAA Regulations or corresponding California law provisions will be adequate or satisfactory for BA's own purposes. BA is solely responsible for all decisions made by BA regarding the safeguarding of PHI.

4. Amendment to Comply with Law.

The parties acknowledge that state and federal laws relating to data security and privacy are rapidly evolving and that amendment of the Contract or this Agreement may be required to

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San Francisco Department of Public Health Business Associate Agreement Appendix B

provide for procedures to ensure compliance with such developments. The parties specifically agree to take such action as is necessary to implement the standards and requirements of HIPAA, the HITECH Act, the HIPAA regulations and other applicable state or federal laws relating to the security or confidentiality of PHI. The parties understand and agree that CE must receive satisfactory written assurance from BA that BA will adequately safeguard all Protected Information. Upon the request of either party, the other party agrees to promptly enter into negotiations concerning the terms of an amendment to this Agreement embodying written assurances consistent with the standards and requirements of HIPAA, the HITECH Act, the HIPAA regulations or other applicable state or federal laws. CE may terminate the Contract upon thirty (30) days written notice in the event (i) BA does not promptly enter into negotiations to amend the Contract or this Agreement when requested by CE pursuant to this section or (ii) BA does not enter into an amendment to the Contract or this Agreement providing assurances regarding the safeguarding of PHI that CE, in its sole discretion, deems sufficient to satisfy the standards and requirements of applicable laws.

5. Reimbursement for Fines or Penalties.

In the event that CE pays a fine to a state or federal regulatory agency, and/or is assessed civil penalties or damages through private rights of action, based on an impermissible use or disclosure of PHI by BA or its subcontractors or agents, then BA shall reimburse CE in the amount of such fine or penalties or damages within thirty (30) calendar days.

Attachment 1 - SFDPH Privacy Attestation, version 10/29/15

Attachment 2 - SFDPH Data Security Attestation, version 10/29/15

Attachment 3 - SFDPH Compliance Attestation, version 10/29/15

Attachment 4 – SFDPH User Agreement for Confidentiality, Data Security and Electronic Signature, version 4/23/15

Attachment 5 - SFDPH Code of Conduct, version 6/17/15

Office of Compliance and Privacy Affairs
San Francisco Department of Public Health
101 Grove Street, Room 330, San Francisco, CA 94102
Email: compliance.privacy@sfdph.org

Hotline (Toll-Free): 1-855-729-6040

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SFDPH Office of Compliance & Privacy Affairs - BAA version 042216

San Francisco Department o	f-Public Health (SFDPH) Office of Compliance and Privacy Affairs (OCPA)	ATTACHMENT 1
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SFDPH PRIVACY ATTESTATION

This Attestation is to be completed by Contractors and Data Trading Partners that are required to abide by the SFDPH Business Associates Agreement (BAA) in compliance with the Health Information Portability and Accountability Act (HIPAA) and other patient confidentiality laws and regulations. INSTRUCTIONS: File and retain completed Attestations for a period of 7 years. Please be prepared to submit your completed Attestations, along with evidence of the following, when and if requested to do so:

	Yes	No*	DOES YOUR ORGANIZATION
A			Have formal Privacy Policies? (use of SFDPH Privacy Policies will suffice for "yes")
В			Haye a designated Privacy Officer? The Privacy Officer is your organization's designated person who will authorize your employee's "Systems Access Request
ľ			[SAR] Form", [Note: SARs will NOT be processed by SFDPH without this person's signature:]
			If Privacy yes; Officer Name Phone # Fmail:
С			Require Privacy Training for all employees who have access to PHI upon hire and annually thereafter? (Use of SFDPH Privacy/Data Security Training will
	`		suffice for "yes"). [Beginning in FY1516, DPH will require document retention for 7 years.]
D			Have proof that employees upon hire, and annually thereafter, have signed the SFDPH "User Confidentiality, Security; and Electronic Signature Form"? [Beginning in FY1516, DPH will require document retention for 7 years.]
Ε			Have evidence that SFDPH was notified to de-provision employees who have access to SFDPH PHI within 2 business days for regular terminations and within 24 hours for terminations due to cause?
F			Assure that staff who download, create, or transfer PHI offsite (via laptop, USB/thumb-drive, handheld), have prior supervisorial authorization to do so AND that PHI is only transferred or created on devices that are encrypted?
G		1	Have (or will have if/when applicable) BAAs with subcontractors or vendors who create, receive, maintain or transmit SFDPH PHI.

Does your organization serve patients/clients for or on behalf of DPHT If __YES, answer h-k. If __NO, these questions are not applicable, please go directly to ATTEST.

7 7 7 7	Yes	No*	DOES YOUR ORGANIZATION
H			Have evidence in each patient's/client's chart or electronic file that the Privacy Notice was provided in the patient's language (English,
:			Cantonese, Vietnamese, Tagalog, Spanish, Russian forms are available from SFDPH).
j`			Have visibly posted the Summary of the Notice of Privacy Practices in all six languages in common patient areas of your treatment facility?
J	. :		Have documented each disclosure of a patient's/client's health information for purposes other than treatment, payment, or operations?
K		1: 17	When required by law, have proof that signed authorization for disclosure forms (that meet the requirements of the HIPAA Federal Privacy Rule)
	1.23		are obtained PRIOR to releasing a patient's/clients health information?

ATTEST: Under penalty of perjury, I hereby attest that to the best of my knowledge the information herein is true and correct.

:	ATTESTED by Privacy Officer	Name			Signature	Date
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	ATTESTED by CEO / Exec	Name:	Sino 122		Signature.	Date
	Director	(print)				
	ATTESTED by Chair, Board	Name			Signature	Date
	of Directors / Trustees	(print)			1,311,447.1	

* EXCEPTIONS: If you have answered "NO" to any question in A-G or H-K (if applicable), please contact OCPA at compliance privacy@sfdph.org or call 1-855-729-6040 for a consultation. Any "No" answers will need to be reviewed and approved as exceptions by OCPA.

EXCEPTION(S) APPROVED Name	가격이 있는 사람들이 있다면 된 다른 자연 (employer) 사용 및 본과 Head 및 문학 Theory (continued 등 보는 사용 Head Head Head Head Head Head H	Date - 1
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San Francisco Department of Public Health (SFDPH) Office of Compliance and Privacy Affairs (OCPA)	ATTACHMENT 2
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SFDPH DATA SECURITY ATTESTATION

This Attestation is to be completed by Contractors and Data Trading Partners that are required to abide by the SFDPH Business Associates Agreement in compliance with the Health Information Portability and Accountability Act (HIPAA, ADMINISTRATIVE 45 CFR 164.308(a)(8)), Health Information Technology for Economic and Clinical Health Act (HITECH), and the American Institute of Certified Public Accountants (AICPA) requirements, (INSTRUCTIONS). File and retain completed Attestations for a period of 7 years. Please be prepared to submit your completed Attestations, along with evidence of the following, when and if requested to do so.

	YES	NO*	DOES YOUR ORGANIZATION
A			Conduct assessments/audits of your data security safeguards to demonstrate and document compliance with your security policies and the requirements of
		ļ:	HIPAA/ HITECH at least every two years? [Beginning in FY1516, DPH will require document retention for 7 years.]
В			Use findings from the assessments/audits to identify and mitigate known risks into documented remediation plans?
		.:	Date of last Data Security Risk Assessment/Audit
			Name of firm or person(s) who performed the Assessment/Audit and/or authored the final report
C			Have a formal Data Security Awareness Program?
D.			Have a designated Security Officer?
			If yes: IT Security Phone # Email:
E			Require Data Security training for all employees who have access to PHI upon hire and annually thereafter? (Use of SEDPH Privacy/Data Security Training
			will suffice for "yes".) [Beginning in FY1516, DPH will require document retention for 7 years.]
F			Have policies and procedures to detect, contain, and correct security violations? (Use of SFDPH Privacy Policies will suffice for "yes".)
G			Have (or will have if/when applicable) Business Associate Agreements with subcontractors or vendors who create, receive, maintain or transmit SFDPH PHI.
H			Have (or will have if/when applicable) a diagram (of how SFDPH data flows between your organization and this downstream or 3rd party entity (including
			named users, access methods, on-premise data hosts, processing systems, etc.)?

ATTEST: Under penalty of perjury, I hereby attest that to the best of my knowledge the information herein is true and correct.

ATTESTED by Data Security	Name	Signature	Date Date
Officer	(print)		
ATTESTED by CEO / Exec	Name	Signature	The late that the parties of the Parties of the Control of the Con
Director	(print):		
ATTESTED by Chair, Board	Name	Signature	Date.
of Directors / Trustees	(print)	.'	

* **EXCEPTIONS:** If you have answered "NO" to any question, please contact OCPA at <u>compliance privacy@sfdph.org</u> or call 1-855-729-6040 for a consultation. Any "No" answers will need to be reviewed and approved as exceptions by OCPA.

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	EXCEPTION(S) APPROVED	Name	Leaghing and Agin			Date	diniberi.
	by OCPA	(print)		entalkiste kalantia.		1 34 14	

San Francisco Departm	ent of Pub	olic Health (SFDP	 H) Office of Com 	pliance and Pr	rivacy Affairs (O	CPA)			 ATTACHMENT 3
Organization Name:							Harry Park Co	ontractor City endor ID	

SFDPH COMPLIANCE ATTESTATION

This Attestation is to be completed by Contractors and Data Trading Partners that are required to abide by the SFDPH Business Associates Agreement in compliance with Medicare Medicaid Conditions of Participation, False Claims Act and other ethics/compliance laws and regulations. INSTRUCTIONS: File and retain completed Attestations for a period of 7 years. Please be prepared to submit your completed Attestations, along with evidence of the following, when and if requested to do so.

			The second of th
	YES	MO.	DOES YOUR ORGANIZATION
A	:		Have a formal Compliance Program?
B:	·		Have a designated Compliance Officer?
			If yes: Compliance Phone # Email:
C	:		Require all employees who have access to SFDPH Systems of PHI to take Compliance training upon hire and annually thereafter? (Use of SFDPH compliance training will suffice for "yes".) [Beginning in FY1516, DPH will require you to retain these records for 7 years.]
D.	·	:	Have proof that employees upon hire, and annually the eafter, have signed agreement to the SFDPH "Code of Conduct"? [Beginning in FY1516; DPH will require document retention for 7 years.]
E			Have mechanisms in place to identify and promptly respond to compliance deficiencies and report to the SFDPH all identified compliance deficiencies related to services that were billed by SFDPH or that could jeopardize your organization's continued participation in government health care programs, including Medicare or Medi-Cal funded programs?
F			Publicize and promote the SFDRH Compliance and Privacy Hotline number (1-855-729-6040) or the City's Whistleblower Program including posting a notice of whistleblower protections in staff areas where it can be seen?
G			Have a Code of Conduct or Ethics policy that includes a mechanism for staff to confidentially and anonymously report potential compliance concerns as well as a strict non-retaliation policy (Use of SFDPH Compliance policies will suffice for "yes".)?
Н			Have mechanisms in place to review the Office of the Inspector General (OIG), General Services Administration (GSA), and the California Department of Health Care Services (DHCS) exclusion lists upon initial hire and monthly thereafter to ensure that no employee, temporary employee, volunteer, consultant, or governing body member responsible for administering or delivering Federal Healthcare Program services is excluded from (may not work in) a federal health-care program? [False Claims Act]
1			Require (or will require, if/when applicable) subcontractors/vendors to comply with all requirements in this Attestation?

ATTEST: Under penalty of perjury, I hereby attest that to the best of my knowledge the information herein is true and correct.

1	ATTESTED by Compliance.	Name	This was a first was.		Signature			Date	
Ŀ	Officer	(print)							
	ATTESTED by CEO / Exec	Name	FRANCIS ELVENTER		Signature		Árgy-Frálkyik	Date	PACAL-AL
L	Director	(print)						·	
F	ATTESTED by Chair, Board	Name		or de delle de la delle deste de	. Signature .	la i Sansan	with weather that	Date	
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by OCPA	(print)				3.	

APPENDIX F-1 7/01/16-6/30/17 PAGE A

Contractor: San Francisco AIDS Fount Address: P. O. Box 426182	lation		СМS# 7774		olce Number 4-1JUL16
San Francisco, CA 94142-618	2	Cont	ract Purchase O	rder No:	
Telephone: (415) 487-3000 Fax: (415) 487-3009		98	Funding	<u></u>	eneral Fund
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Staff Travel - (e.g., Local & Out of Town)					
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Total Operating Expenses	\$1,375,441				\$1,375,441.00
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APPENDIX F-1 7/01/18-8/30/17 PAGE B

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APPENDIX F-1a 7/01/16-6/30/17 PAGE A

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Fax: (415) 487-3009		HF	9					<u></u>		
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Total Personnel Expenses										
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General Operating-(e.g., Insurance, Staff Training, Egulpment Rental/Maintenance)		000	<u> </u>						11	00,000
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Consultant/Subcontractor			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	14 - 14 14 14 14 14 14 14 14 14 14 14 14 14			<u> </u>	·		<u> </u>
Other - (Mesls, Audit, Transportation Reimb,			182 5	y da ey ay waxay			 			
Stipends, Facilitators)				A CONTRACTOR		,	ļ	<u> </u>		· · · · · · · · · · · · · · · · · · ·
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TOTAL DIRECT EXPENSES Indirect Expenses		8,830 - 880	10-43.1 10-43.1	ay e ye, etc Malue ye ha			.			,830.00 883.00
TOTAL EXPENSES		6,713	Property.	Caretta.		<i>.</i>				,713.00
LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appr	opriete)		10.00	NA JUNE	NOTES	S:				
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l certify that the information provided above is, to the b eccordance with the budget approved for the contract records for those claims are maintained in our office at Signature	cited for sen l the address	vices provid							ckup	
[†] Title	·			· ·			_			
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1380 Howard Street, 4th Floor San Francisco, CA 94103	г	Ву						Date	·	
Attn: Contract Payments			IDPH A	umonized	Slonator	(V)				

ARPENDIX F-1a 7/01/16-6/30/17 PAGE B

Address: P. O. Box 426102 San Francisco, CA 94142-6182 Contract Purchase Order No: Telephono: (415) 467-3000 Fax: (415) 487-3009 Grant Code/Detail: Program Name: Syringe Access Services ACE Control #: Invoice Period: 07/1/16 - 07/31/16 FINAL Invoice ETAIL PERSONNEL EXPENDITURES ERSONNEL FIE SALARY THIS PERIOD TO DATE BUCKET BALANCE ERSONNEL FIE SALARY THIS PERIOD TO DATE BUCKET BALANCE	Confractor	San Francisco 2	IDR Foundation				Ico Number -1JUL16
Telephone; (415) 487-3980 Fax; (415) 487-3980 Frigram Nama: SyrInge-Accass Services ACE Control # Project CoduPetali Invoice Period; 0771/15 - 07/31/16 FRAL Invoice (cdeck if Yes) ETAL PERSONNEL EXPENDITURES BUDGET BALANY THE PERSONNEL FIE SALAYY THE PERSONNEL FOR SALAYY THE PERSONNEL SALAYY THE PERSONNEL FIE SALAYY THE PERSONNEL SALAYY		P. O. Box 42618	2				
Frozi (415) 487-3999 Program Name: Syringe Accass Services ACE Control #	2.0	San Francisco,	CA 94142-6182	Contract P	urchase Order No:	··· ·	
Program Names: Syringe Access Services ACE Control # Project Code/Detail: ACE Control # Figure 1	Telephone:	(415) 487-3000	:	:	Fund Source:		
Project Code/Dotalis ACE Control # FINAL invoice Period: 0771/16 - 07731/16 FINAL invoice Period: 0771/16 - 07	rax	(415) 487-3008			Grant Code/Detail:		
ACE Control # Invoice Period; O771/16 - O7/31/18	Program Name:	Syringe Access	Services			, 2004 , 2005 eg	
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Certified By: Certified By: Date:				Heran transfer			
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APPENDIX F-1b 7/01/16-12/31/16 PAGE A

Contractor: San Francisco AIDS Found	effer			F		74	. 1		olce Num	
Address: P. O. Box 426182 San Francisco, CA 94142-618				Conf		chase O	rder No:			
Telephone: (415) 487-3000 Fax: (415) 487-3009	Ţ	HF	10			Funding	Source:	<u> </u>	CDC	أللل
Program Name: Syringe Access Services		nr —	· 🔾		Ġ	rant Cod	e/Defall:	HCH	IVPREV	NGR
AGE Control #	Í.,				Pro	ject Cod	e/Detail:		HCPD90	
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Total Personnel Expenses										
Operating Expenses: Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)			Section 1	14. T. J.					11.000	
Materials and Supplies (e.g., Office,	\$4.54		ÿpvi. Swy**-	(g. 19 <mark>),</mark> $\sqrt{2}$						45.00
Postage, Printing and Repro., Program Supplies)	1170	0-1 2 V		14.15		<u> </u>		<u> </u>		
General Operating (e.g., (neurance, Staff Treining, Equipment Rental/Meintenance)			74. N. S. S. S. S. S. S. S. S. S. S. S. S. S.							
Staff Travel - (e.g., Local & Out of Town)			(· · · · · · · · · · · · · · · · · · ·				<u> </u>			
Consultant/Subcontractor		語は音		orași, e		· · · · · · · · · · · · · · · · · · ·	<u> </u>			
Other - (Meals, Audil, Transportation Relimb, Stipends, Facilitators)	2000	NEED!					ļ			
Total Operating Expenses		5		५०%। इन्हें की					\$4,5	345,00
Capital Expenditures TOTAL DIRECT EXPENSES	\$4,54		945		1	.		·		45.00
Indirect Expenses TOTAL EXPENSES	\$\$\$0 : \$5,00		11.1	F			<u> </u>		\$5,0	55,00 000,00
LESS: Initial Payment Recovery Other Adjustments (Enter as negative, if appr REIMBURSEMENT	opriate)		Minne	in die de la constant de la constant de la constant de la constant de la constant de la constant de la constant La constant de la constant de	NOTE	S:	,	,		
Certify that the information provided above is, to the b	est of my know	ledge, co	mplete ani	d accurate	i the amo	ount reques	sted for rek	nbuiseme	nt is in	<u>"</u>
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Send to: SFDPH Flacal / Involce Proced 1380 Howard Street, 4th Floor										
San Francisco, CA 94103 Attn: Contract Payments		Ву		uthonzec	i Signato	ory)	<u> </u>	Date	·	

APPENDIX F-16 7/01/16-12/31/16 PAGE B

Confession	San Francisco AlDS	: Chrisdellen		1		lce Number -1JUL18
Address	P. O. Box 425182					TOULIU
	San Francisco, CA 1	94142-6182	Contract P	urchase Order No:		: · · · · · · · · · · · · · · · · · · ·
Telephone:	(415) 497-3000			Fund Source:		CDC
Fex:	(415) 487-3009		ing teleparate and the second	::		4 3
i Line and the state of the sta		M		Grant Code/Detail:	HCHI	VPREVNGR.
Program Name:	Syringe Access Ser	Alces	Þ	roject Code/Detail:	1	ICPD90
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Certified By:			Date:			,
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Title:			-			

APPENDIX F-16 7/01/17-6/30/18 PAGE A

Contractor: San Francisco AIDS Found	ation			CM8# 7774				olce Numb V-1JUL 17	- T
Address: P. Ö. Box 426182 San Francisco; CA 94142-6182	2	c	orite	ect Purcha	10. ea	der No:			
Telephone: (415) 487-3000 Fax: (415) 487-3009		25		Fun	ding	Sourcei	Ge	neral Fu	nd
Program Name: Syringe Access Services	, A,R			Grani	Codi	/Detail:		-	
ACE Control #:				Project	Code	e/Detail:		-, 3.	
AOC ODINO M.				lń	volca	Period:	07/1	117 - 07/3	1/17:
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Unduplicated Clients for Appendix.	E2004/100/pm20255			\$\$\$\$\$\$\$\$\$\$	ACCUMANTS.	(Alexandra)		AMMANY.	
EXPENDITURES	BÜDGET	EXPENSES THIS PERIOR		EXPENS TO DAT			OF GET	BAL	INING
Total Salaries (See Page B) Fringe Benefits	\$254,725	Phary Sylvin Chickental				7.7		\$254,7 \$63,6	25.00
Total Personnel Expenses	\$318,405	454 - 1058						\$318,4	06.00
Operating Expenses:			1		. i				37.00
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)	\$70,437								37.00
Waterials and Supplies (e.g., Office,	\$7/24.080						····	\$721 (69.00
Postage, Printing and Repro., Program Supplies)	The second second	algik milyanasi a				-		1	: :
General Operating-(e.g., insurance, Staff Treining, Equipment Rental/Meintenance)	\$77,204		; F 1 7: K						04.00
Staff Travel - (e.g., Local & Out of Town)									
Consultant/Subcontractor	\$\$06,7 3 1					<u> </u>	 	\$508,	731.00
Other - (Meals, Audit, Transportation Relinb,		18 4 Fee 18			<u> </u>				
Stipends, Facilitators)		BOD I SHEAR		·		 			
Total Operating Expenses Capital Expenditures	\$1,375,441							\$1,375	,441,00
TOTAL DIRECT EXPENSES	\$1,693,847	92.74 V _{1.7} 4 C	·:	·					847.00
Indirect Expenses	6169(385)	Land Mark							385.00
TOTAL EXPENSES LESS: Initial Payment Recovery	\$1,863,232	A contribute		NOTES:		<u> </u>		[\$1,863	,232.00
Other Adjustments (Enter as negative, if appn	opriate)	. T. C. T. S. S.		10120.	•				
REIMBURSEMENT I certify that the information provided above is, to the bi- eccordance with the budget approved for the contract or records for those claims are maintained in our office at Signature; Title:	ited for abrylces provide the address indicated.		rale;					ackup	÷
Send to: SFDPH Flacal / Involce Proces	sing			and the second distriction of			properties		*******
1380 Howard Street, 4th Floor San Francisco, CA 94103				05		_: _	Date	;	

7/01/2016.

APPENDIX F-1c 7/01/17-6/30/16 PAGE B

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	San Francisco		ndation		7		10UL17
Address:	P. O. Box 4261					<u> </u>	<u> </u>
a ^{ra}	Sen Francisco,	CA 9414	2-6182	Contract P	urchase Order No:	L	
Talautes	IALEY ADVIORED				Fund Source:		atal Fired
	(415) 487-3000 (415) 487-3009		;	en. I	runa source;		neral Fund
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Program Name:	Syringe Access	Sarvice	*				
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ACE Control #:				•		L	
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DETAIL PERSON	NEL EXPENDI	TURES			-		es cara d ^a mekar
PERSONNEL		FIE	BUDGETED	EXPENSES.	EXPENSES TO DATE	% OF BUDGET	REMAINING BALANCE
FERGORINEL SELECTION OF THE SELECTION O		OURSE S	BALART	THIS PERIOD	TO DATE	BUDGET	\$4,250.00
Behavioral Health Svi		0.05	55.000	# / B . D . D		-275	\$5,000.00
It Covi Contracts	3506018068	0.05	\$4500			4 14 (11,5 11)	\$4,500.00
valueton Assoc	34 Sept. 14	0.05	三。第82期		<u> </u>		\$3,250,00
Budget & Contacts Algra		10.05	JE 1542W	Stranger P. C. C. Section			\$4,250.00
AS Mgr. Bulstics Associates		\$0.75; \$3.00 \$5	3/17/925			F 20 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$47,925.00
SF VoltSeadlantors		0.75	\$159,800 \$34,500	atragiametera Perataga		. 11 (1,1	\$139,800.00 \$34,500.00
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TOTAL SALARIES		5.00	\$264,725	When the state of	ļ		\$254,725.00
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accordance with the budg	at approved for the co	intract clied	for services provi	ded under the provision	of that contract. Full ju	silfication and	backup
records for those claims a	re maintained in our c	office et the c	iddress Indicated.		*,	•	· ·
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APPENDIX F-1d 7/01/17-6/30/18 PAGE A

Contractor: San Francisco AIDS Found	afion		[смs# 7774	. <u>L</u>	hvotce Number. A-1JUL17
San Francisco, CA 94142-618	2		Com	ract Purchase O	rder No:	
Telephone: (415) 487-3000 Fax: (415) 487-3009	100	IPS		Funding	Source:	General Fund
rogram Name: Syringe Access Services				Grant Cod	e/Detail:	
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Consultant/Subcontractor		環幕 パナポン	. S F A		1	1.1.
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APPENDIX F-1d 7/01/17-6/30/18 PAGE B

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APPENDIX F-18 7/01/17-12/31/17 PAGE A

Contractor: San Francisco AIDS Found Address: P. O. Box 426/82	ลปี่on	Г	CMS#		olca Number 4:1JUL17
San Francisco, CA 94142-618	Ż	Conf	ract Purchase Or	der No:	
Telephone: (415) 487-3000 Fax: (415) 487-3009		S	Funding)	***	CDC.
Program Name: Syringe Access Services	<u> </u>		Grant Code		IIVPREVNGR
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APPENDIX F-1e 7/01/17-12/31/17 PAGE B

Contractor: San Francisco AIDS Foundation Address: P. O. Box 428182 San Francisco, CA 94142-6182 Telephone: (415) 487-3600 Fax: (415) 487-3669 Program Name: Syringe Access Services	Confract P	anchess Order No:	11. i.	-1JUL17	
San Francisco, CA 94142-6182 Telephone: (415) 487-3000 Fax: (415) 487-3009	Confract P	urchass Order No:	1.1. I.		
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APPENDIX F-2 7/01/18-8/30/17 PAGE A

Address: P. O. Box 426182 San Francisco, CA 84142-6182 Telephone: (415) 487-3000 Fax: (415) 487-3009 Program Name: Syringe Aceas Services ACE Control #		HP:	S	Cont	Grant	se Order N ilng Sourc Code/Deta	e: G	eneral Fu	ınd
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APPENDIX F-2 7/01/16-6/30/17 PAGE B

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#APPENDIX F-2 7/01/17-8/30/18 PAGE B

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Appendix G

Dispute Resolution Procedure For Health and Human Services Nonprofit Contractors 9-06

Introduction

The City Nonprofit Contracting Task Force submitted its final report to the Board of Supervisors in June 2003. The report contains thirteen recommendations to streamline the City's contracting and monitoring process with health and human services nonprofits. These recommendations include: (1) consolidate contracts, (2) streamline contract approvals, (3) make timely payment, (4) create review/appellate process, (5) eliminate unnecessary requirements, (6) develop electronic processing, (7) create standardized and simplified forms, (8) establish accounting standards, (9) coordinate joint program monitoring, (10) develop standard monitoring protocols, (11) provide training for personnel, (12) conduct tiered assessments, and (13) fund cost of living increases. The report is available on the Task Force's website at http://www.sfgov.org/site/npcontractingff index.asp?id=1270. The Board adopted the recommendations in February 2004. The Öffice of Contract Administration created a Review/Appellate Panel ("Pānel") to oversee implementation of the report recommendations in January 2005.

The Board of Supervisors strongly recommends that departments establish a Dispute Resolution Procedure to address issues that have not been resolved administratively by other departmental remedies. The Panel has adopted the following procedure for City departments that have professional service grants and contracts with nonprofit health and human service providers. The Panel recommends that departments adopt this procedure as written (modified if necessary to reflect each department's structure and titles) and include it or make a reference to it in the contract. The Panel also recommends that departments distribute the finalized procedure to their nonprofit contractors. Any questions for concerns about this Dispute Resolution Procedure should be addressed to purchasing@sfgov.org.

Dispute Resolution Procedure

The following Dispute Resolution Procedure provides a process to resolve any disputes or concerns relating to the administration of an awarded professional services grant or contract between the City and County of San Francisco and nonprofit health and human services contractors.

Contractors and City staff should first attempt to come to resolution informally through discussion and negotiation with the designated contact person in the department.

If informal discussion has failed to resolve the problem, contractors and departments should employ the following steps:

- * Step 1 The contractor will submit a written statement of the concern or dispute addressed to the Contract/Program Manager who oversees the agreement in question. The writing should describe the nature of the concern or dispute, i.e., program, reporting, monitoring, budget, compliance or other concern. The Contract/Program Manager will investigate the concern with the appropriate department staff that are involved with the nonprofit agency's program, and will either convene a meeting with the contractor or provide a written response to the contractor within 10 working days.
- Should the dispute or concern remain unresolved after the completion of Step 1, the contractor may request review by the Division or Department Head who supervises the Contract/Program Manager. This request shall be in writing and should describe why the concern is still unresolved and propose a solution that is satisfactory to the contractor. The Division or Department Head will consult with other Department and City staff as appropriate, and will provide a written determination of the resolution to the dispute or concern within 10 working days.
- Step 3 Should Steps 1 and 2 above not result in a determination of mutual agreement, the contractor may forward the dispute to the Executive Director of the Department or their designee. This dispute shall be in writing and describe both the nature of the dispute or concern and why the steps taken to date are not satisfactory to the contractor. The Department will respond in writing within 10 working days.

Appendix G CMS#7774 1 of 2

Appendix G

In addition to the above process, contractors have an additional forum available only for disputes that concern implementation of the thirteen policies and procedures recommended by the Nonprofit Contracting Task Force and adopted by the Board of Supervisors. These recommendations are designed to improve and streamline contracting, involving and monitoring procedures. For more information about the Task Force's recommendations, see the June 2003 report at http://www.sfgov.org/site/upcontractingtf index asp?id=1270.

The Review/Appellate Panel oversees the implementation of the Task Force report. The Panel is composed of both City and nonprofit representatives. The Panel invites contractors to submit concerns about a department's implementation of the policies and procedures. Contractors can notify the Panel after Step 2. However, the Panel will not review the request until all three steps are exhausted. This review is limited to a concern regarding a department's implementation of the policies and procedures in a manner which does not improve and streamline the contracting process. This review is not intended to resolve substantive disputes under the contract such as change orders, scope, term, etc. The contractor must submit the request in writing to purchasing@sfgov.org. This request shall describe both the nature of the concern and why the process to date is not satisfactory to the contractor. Once all steps are exhausted and upon receipt of the written request, the Panel will review and make recommendations regarding any necessary changes to the policies and procedures or to a department's administration of policies and procedures:

Appendix G CMS#7774 2 of 2



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

6/23/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

PRODUCER License # 0H81923 G2.Insurance Services, LLC: 140 New Montgomery, 21st Floor San Francisco, CA 94105 Medicano, CA 94105 Medicano, CA 94105 Medicano, CA 94105 Medicano, CA 94105 Medicano, CA 94105 Medicano, CA 94105 Medicano, CA 94105 Medicano, CA 94105 Medicano, CA 94105 Medicano, CA 94105 Medicano, CA 94105 Medicano, CA 94106 Medicano, CA 94	
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AUTHORIZED REPRESENTATIVE

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ACORD 25 (2014/01)



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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

ADDITIONAL INSURED - DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART.

SCHEDULE

Name of Person or Organization:

Any person or organization that you are required to add as an additional insured on this policy, under a written contract or agreement currently in effect, or becoming effective during the term of this policy, in consideration of food contributions or client referrals you receive from them.

(If no entry appears above, information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

WHO IS AN INSURED (Section II) is amended to include as an insured the person or organization shown in the Schedule as an insured but only with respect to liability arising out of your operations or premises owned by or reinted to you.

NIAC-E25 (1/98)



Policy Number: 201500950NPO

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY,

ADDITIONAL INSURED ENDORSEMENT

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE ONLY

In consideration of the premium charged, it is understood and agreed that the following is added as an additional insured:

(If no entry appears above, information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

But only as respects a legally enforceable contractual agreement with the Named Insured and only for liability arising out of the Named Insured's negligence and only for occurrences of coverages not otherwise excluded in the policy to which this endorsement applies:

It is further understood and agreed that irrespective of the number of entities named as insureds under this policy, in no event shall the company's limits of liability exceed the occurrence or aggregate limits as applicable by policy definition or endorsement.

NIAC-A1 (3/91)

City and County of San Francisco Office of Contract Administration Purchasing Division

First Amendment

THIS AMENDMENT (this "Amendment") is made as of 1st day of October, 2017, in San Francisco, California, by and between San Francisco AIDS Foundation ("Contractor"), and the City and County of San Francisco, a municipal corporation ("City"), acting by and through its Director of the Office of Contract Administration.

Recitals

WHEREAS, City and Contractor have entered into the Agreement (as defined below); and

WHEREAS, City and Contractor desire to modify the Agreement on the terms and conditions set forth herein to extend contract term and increase contract amount; and

WHEREAS, the Agreement was competitively procured as required by San Francisco Administrative Code Chapter 21.1 through RFP 3-2016 issued on March 3, 2016 and this modification is consistent therewith; and

WHEREAS, approval for this Amendment was obtained when the Civil Service Commission approved Contract number 2006 - 07/08 on June 29, 2016;

NOW, THEREFORE, Contractor and the City agree as follows:

Article 1 Definitions

The following definitions shall apply to this Amendment:

- 1.1 Agreement. The term "Agreement" shall mean the Agreement dated July 1st, 2016 (CID# 1000002634), between Contractor and City, as amended by the:
- 1.2 Other Terms. Terms used and not defined in this Amendment shall have the meanings assigned to such terms in the Agreement.

P-650 (6-16; DPH 8-17) Contract ID# 1000002634 1

Article 2 Modifications to the Agreement

The Agreement is hereby modified as follows:

2.1 Article 2 Term of the Agreement of the Original Agreement currently reads as follows:

Article 2 Term of the Agreement

- 2.1 The term of this Agreement shall commence on the latter of: (i) July 1, 2016; or (ii) the Effective Date and expire on June 30, 2018, unless earlier terminated as otherwise provided herein.
- 2.2 The City has eight options to renew the Agreement for a period of one year each. The City may extend this Agreement beyond the expiration date by exercising an option at the City's sole and absolute discretion and by modifying this Agreement as provided in Section 11.5, "Modification of this Agreement."

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Option 1:
           07/01/2018 - 06/30/2019
Option 2:
           07/01/2019 - 06/30/2020
Option 3:
           07/01/2020 - 06/30/2021
Option 4:
           07/01/2021 - 06/30/2022
Option 5:
           07/01/2022 - 06/30/2023
Option 6:
           07/01/2023 - 06/30/2024
Option 7:
           07/01/2024 - 06/30/2025
           07/01/2025 - 06/30/2026
Option 8:
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Such section is hereby amended in its entirety to read as follows:

Article 2 Term of the Agreement

- 2.1 The term of this Agreement shall commence on the latter of: (i) July 1, 2016; or (ii) the Effective Date and expire on June 30, 2019, unless earlier terminated as otherwise provided herein.
- 2.2 The City has eight options to renew the Agreement for a period of one year each. The City may extend this Agreement beyond the expiration date by exercising an option at the City's sole and absolute discretion and by modifying this Agreement as provided in Section 11.5, "Modification of this Agreement."

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Option 1:
           07/01/2018 - 06/30/2019
                                         Exercised
Option 2:
           07/01/2019 - 06/30/2020
Option 3:
           07/01/2020 -- 06/30/2021
Option 4:
           07/01/2021 - 06/30/2022
           07/01/2022 - 06/30/2023
Option 5:
Option 6:
            07/01/2023 - 06/30/2024
Option 7:
            07/01/2024 - 06/30/2025
Option 8:
            07/01/2025 - 06/30/2026
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P-650 (6-16; DPH 8-17) Contract ID# 1000002634

2.2 Article 3 Financial Matters of the Original Agreement currently reads as follows:

Article 3 Financial Matters

3.1 Certification of Funds; Budget and Fiscal Provisions; Termination in the Event of Non-Appropriation. This Agreement is subject to the budget and fiscal provisions of the City's Charter. Charges will accrue only after prior written authorization certified by the Controller, and the amount of City's obligation hereunder shall not at any time exceed the amount certified for the purpose and period stated in such advance authorization. This Agreement will terminate without penalty, liability or expense of any kind to City at the end of any fiscal year if funds are not appropriated for the next succeeding fiscal year. If funds are appropriated for a portion of the fiscal year, this Agreement will terminate, without penalty, liability or expense of any kind at the end of the term for which funds are appropriated. City has no obligation to make appropriations for this Agreement in lieu of appropriations for new or other agreements. City budget decisions are subject to the discretion of the Mayor and the Board of Supervisors. Contractor's assumption of risk of possible non-appropriation is part of the consideration for this Agreement.

THIS SECTION CONTROLS AGAINST ANY AND ALL OTHER PROVISIONS OF THIS AGREEMENT.

3.2 Guaranteed Maximum Costs. The City's payment obligation to Contractor cannot at any time exceed the amount certified by City's Controller for the purpose and period stated in such certification. Absent an authorized Emergency per the City Charter or applicable Code, no City representative is authorized to offer or promise, nor is the City required to honor, any offered or promised payments to Contractor under this Agreement in excess of the certified maximum amount without the Controller having first certified the additional promised amount and the Parties having modified this Agreement as provided in Section 11.5, "Modification of this Agreement."

3.3 Compensation.

- 3.3.1 Payment. Contractor shall provide an invoice to the City on a monthly basis for Services completed in the immediate preceding month, unless a different schedule is set out in Appendix B, "Calculation of Charges." Compensation shall be made for Services identified in the invoice that the Director of Health, in his or her sole discretion, concludes has been satisfactorily performed. Payment shall be made within 30 calendar days of receipt of the invoice, unless the City notifies the Contractor that a dispute as to the invoice exists. In no event shall the amount of this Agreement exceed Four Million Nine Hundred Seventy-Six Thousand Eight Hundred Thirty DOLLARS (\$4,976,830). The breakdown of charges associated with this Agreement appears in Appendix B, "Calculation of Charges," attached hereto and incorporated by reference as though fully set forth herein. In no event shall City be liable for interest or late charges for any late payments.
- 3.3.2 Payment Limited to Satisfactory Services. Contractor is not entitled to any payments from City until Department of Public Health approves Services, including any furnished Deliverables, as satisfying all of the requirements of this Agreement. Payments to Contractor by City shall not excuse Contractor from its obligation to replace unsatisfactory Deliverables, including

P-650 (6-16; DPH 8-17) Contract ID# 1000002634

equipment, components, materials, or Services even if the unsatisfactory character of such Deliverables, equipment, components, materials, or Services may not have been apparent or detected at the time such payment was made. Deliverables, equipment, components, materials and Services that do not conform to the requirements of this Agreement may be rejected by City and in such case must be replaced by Contractor without delay at no cost to the City.

- 3.3.3 Withhold Payments. If Contractor fails to provide Services in accordance with Contractor's obligations under this Agreement, the City may withhold any and all payments due Contractor until such failure to perform is cured, and Contractor shall not stop work as a result of City's withholding of payments as provided herein.
- 3.3.4 Invoice Format. Invoices furnished by Contractor under this Agreement must be in a form acceptable to the Controller and City, and must include a unique invoice number. Payment shall be made by City to Contractor at the address specified in Section 11.1, "Notices to the Parties," or in such alternate manner as the Parties have mutually agreed upon in writing.
 - 3.3.5 Reserved. (LBE Payment and Utilization Tracking System)
 - 3.3.6 Getting paid for goods and/or services from the City.
- (a) All City vendors receiving new contracts, contract renewals, or contract extensions must sign up to receive electronic payments through Paymode-X, the City's third party service that provides Automated Clearing House (ACH) payments. Electronic payments are processed every business day and are safe and secure. To sign up for electronic payments, visit www.sfgov.org/ach.
- (b) The following information is required to sign up: (i) The enroller must be their company's authorized financial representative, (ii) the company's legal name, main telephone number and all physical and remittance addresses used by the company, (iii) the company's U.S. federal employer identification number (EIN) or Social Security number (if they are a sole proprietor), and (iv) the company's bank account information, including routing and account numbers.

3.3.7 Grant Funded Contracts.

(a) Disallowance. If Contractor requests or receives payment from City for Services, reimbursement for which is later disallowed by the State of California or United States. Government, Contractor shall promptly refund the disallowed amount to City upon City's request. At its option, City may offset the amount disallowed from any payment due or to become due to Contractor under this Agreement or any other Agreement between Contractor and City.

(b) Reserved (Grant Terms)

3.4 Audit and Inspection of Records. Contractor agrees to maintain and make available to the City, during regular business hours, accurate books and accounting records relating to its Services. Contractor will permit City to audit, examine and make excerpts and transcripts from such books and records, and to make audits of all invoices, materials, payrolls, records or personnel and other data related to all other matters covered by this Agreement, whether funded in whole or in part under this Agreement. Contractor shall maintain such data and records in an accessible location and condition for a period of not fewer than five years after final payment under this Agreement or until after final audit has been resolved, whichever is later. The State of California or any Federal agency having an interest in the subject matter of this Agreement shall have the same rights as conferred upon City by this Section. Contractor shall include the same audit and inspection rights and record retention requirements in all subcontracts.

P-650 (6-16; DPH 8-17) Contract ID# 1000002634

3.4.1 Contractor shall annually have its books of accounts and ited by a Certified Public Accountant and a copy of said audit report and the associated management letter(s) shall be transmitted to the Director of Public Health or his /her designee within one hundred eighty (180) calendar days following Contractor's fiscal year end date. If Contractor expends \$500,000 or more in Federal funding per year, from any and all Federal awards, said audit shall be conducted in accordance with OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations. Said requirements can be found at the following website address: http://www.whitehouse.gov/omb/circulars/a133/a133.html.

If Contractor expends less than \$500,000 a year in Pederal awards, Contractor is exempt from the single audit requirements for that year, but records must be available for review or audit by appropriate officials of the Federal Agency, pass-through entity and General Accounting Office. Contractor agrees to reimburse the City any cost adjustments necessitated by this audit report. Any audit report which addresses all or part of the period covered by this Agreement shall treat the service components identified in the detailed descriptions attached to Appendix A and referred to in the Program Budgets of Appendix B as discrete program entities of the Contractor.

- 3.4.2 The Director of Public Health or his / her designee may approve of a waiver of the aforementioned audit requirement if the contractual Services are of a consulting or personal services nature, these Services are paid for through fee for service terms which limit the City's risk with such contracts, and it is determined that the work associated with the audit would produce undue burdens or costs and would provide minimal benefits. A written request for a waiver must be submitted to the DIRECTOR ninety (90) calendar days before the end of the Agreement term or Contractor's fiscal year, whichever comes first.
- 3.4.3 Any financial adjustments necessitated by this audit report shall be made by Contractor to the City. If Contractor is under contract to the City, the adjustment may be made in the next subsequent billing by Contractor to the City, or may be made by another written schedule determined solely by the City. In the event Contractor is not under contract to the City, written arrangements shall be made for audit adjustments.
- 3.5 Submitting False Claims. The full text of San Francisco Administrative Code Chapter 21, Section 21.35, including the enforcement and penalty provisions, is incorporated into this Agreement. Pursuant to San Francisco Administrative Code §21.35, any contractor or subcontractor who submits a false claim shall be liable to the City for the statutory penalties set forth in that section. A contractor or subcontractor will be deemed to have submitted a false claim to the City if the contractor or subcontractor: (a) knowingly presents or causes to be presented to an officer or employee of the City a false claim or request for payment or approval; (b) knowingly makes, uses, or causes to be made or used a false record or statement to get a false claim paid or approved by the City; (c) conspires to defraud the City by getting a false claim allowed or paid by the City; (d) knowingly makes, uses, or causes to be made or used a false record or statement to conceal, avoid, or decrease an obligation to pay or transmit money or property to the City; or (e) is a beneficiary of an inadvertent submission of a false claim to the City, subsequently discovers the falsity of the claim, and fails to disclose the false claim to the City within a reasonable time after discovery of the false claim.

Such section is hereby amended in its entirety to read as follows:

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Article 3 Financial Matters

3.1 Certification of Funds; Budget and Fiscal Provisions; Termination in the Eyent of Non-Appropriation. This Agreement is subject to the budget and fiscal provisions of the City's Charter. Charges will accrue only after prior written authorization certified by the Controller, and the amount of City's obligation hereunder shall not at any time exceed the amount certified for the purpose and period stated in such advance authorization. This Agreement will terminate without penalty, liability or expense of any kind to City at the end of any fiscal year if funds are not appropriated for the next succeeding fiscal year. If funds are appropriated for a portion of the fiscal year, this Agreement will terminate, without penalty, liability or expense of any kind at the end of the term for which funds are appropriated. City has no obligation to make appropriations for this Agreement in lieu of appropriations for new or other agreements. City budget decisions are subject to the discretion of the Mayor and the Board of Supervisors. Contractor's assumption of risk of possible non-appropriation is part of the consideration for this Agreement.

THIS SECTION CONTROLS AGAINST ANY AND ALL OTHER PROVISIONS OF THIS AGREEMENT.

3.2 Guaranteed Maximum Costs. The City's payment obligation to Confractor cannot at any time exceed the amount certified by City's Controller for the purpose and period stated in such certification. Absent an authorized Emergency per the City Charter or applicable Code, no City representative is authorized to offer or promise, nor is the City required to honor, any offered or promised payments to Contractor under this Agreement in excess of the certified maximum amount without the Controller having first certified the additional promised amount and the Parties having modified this Agreement as provided in Section 11.5, "Modification of this Agreement."

3.3 Compensation.

- 3.3.1 Payment, Contractor shall provide an invoice to the City on a monthly basis for Services completed in the immediate preceding month, unless a different schedule is set out in Appendix B, "Calculation of Charges." Compensation shall be made for Services identified in the invoice that the Director of Health, in his or her sole discretion, concludes has been satisfactorily performed. Payment shall be made within 30 calendar days of receipt of the invoice, unless the City notifies the Contractor that a dispute as to the invoice exists. In no event shall the amount of this Agreement exceed Nine Million Eight Hundred Thirty-Nine Thousand Four Hundred Eighty-Seven DOLLARS (\$9,839,487). The breakdown of charges associated with this Agreement appears in Appendix B, "Calculation of Charges," attached hereto and incorporated by reference as though fully set forth herein. A portion of payment may be withheld until conclusion of the Agreement if agreed to by both parties as retainage, described in Appendix B. In no event shall City be liable for interest or late charges for any late payments.
- 3.3.2. Payment Limited to Satisfactory Services. Contractor is not entitled to any payments from City until Department of Public Health approves Services, including any furnished Deliverables, as satisfying all of the requirements of this Agreement. Payments to Contractor by City shall not excuse Contractor from its obligation to replace unsatisfactory Deliverables, including equipment, components, materials, or Services even if the unsatisfactory character of such Deliverables, equipment, components, materials, or Services may not have been apparent or detected at the time such payment was made. Deliverables, equipment, components, materials and Services that do not conform to

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the requirements of this Agreement may be rejected by City and in such case must be replaced by Contractor without delay at no cost to the City.

- 3.3.3 Withhold Payments. If Contractor fails to provide Services in accordance with Contractor's obligations under this Agreement, the City may withhold any and all payments due Contractor until such failure to perform is cured, and Contractor shall not stop work as a result of City's withholding of payments as provided herein.
- 3,3,4 Invoice Format, Invoices furnished by Contractor under this Agreement must be in a form acceptable to the Controller and City, and must include a unique invoice number. Payment shall be made by City as specified in Section 3.3.6, or in such alternate manner as the Parties have mutually agreed upon in writing.
 - 3.3.5 Reserved (LBE Payment and Utilization Tracking System).
 - 3.3.6 Getting paid for goods and/or services from the City.
- (a) All City vendors receiving new contracts, contract renewals, or confract extensions must sign up to receive electronic payments through, the City's Automated Clearing House (ACH) payments service/provider. Electronic payments are processed every business day and are safe and secure. To sign up for electronic payments, visit www.sfgov.org/ach.
- (b) The following information is required to sign up: (i) The enroller must be their company's authorized financial representative, (ii) the company's legal name, main telephone number and all physical and remittance addresses used by the company, (iii) the company's U.S. federal employer identification number (EIN) or Social Security number (if they are a sole proprietor), and (iv) the company's bank account information, including routing and account numbers.

3.3.7 Grant Funded Contracts.

- (a) Disallowance. If Contractor requests or receives payment from City for Services, reimbursement for which is later disallowed by the State of California or United States Government, Contractor shall promptly refund the disallowed amount to City upon City's request. At its option, City may offset the amount disallowed from any payment due or to become due to Contractor under this Agreement or any other Agreement between Contractor and City.
- (b) Grant Terms: The funding for this Agreement is provided in full or in part by a Federal or State Grant to the City. As part of the terms of receiving the funds, the City is required to incorporate some of the terms into this Agreement. The incorporated terms may be found in Appendix D, "Grant Terms." To the extent that any Grant Term is inconsistent with any other provisions of this Agreement such that Contractor is unable to comply with both the Grant Term and the other provision(s), the Grant Term shall apply.
- (c) Contractor shall insert each Grant Term into each lower tier subcontract. Contractor is responsible for compliance with the Grant Terms by any subcontractor, lower-tier subcontractor or service provider.
- 3.4 Audit and Inspection of Records. Contractor agrees to maintain and make available to the City, during regular business hours, accurate books and accounting records relating to its Services. Contractor will permit City to audit, examine and make excerpts and transcripts from such books and records, and to make audits of all invoices, materials, payrolls, records or personnel and other data related

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to all other matters covered by this Agreement, whether funded in whole or in part under this Agreement. Contractor shall maintain such data and records in an accessible location and condition for a period of not fewer than five years after final payment under this Agreement or until after final audit has been resolved, whichever is later. The State of California or any Federal agency having an interest in the subject matter of this Agreement shall have the same rights as conferred upon City by this Section. Contractor shall include the same audit and inspection rights and record retention requirements in all subcontracts.

3.4.1 Contractor shall annually have its books of accounts audited by a Certified Public Accountant and a copy of said audit report and the associated management letter(s) shall be transmitted to the Director of Public Health or his her designee within one hundred eighty (180) calendar days following Contractor's fiscal year end date. If Contractor expends \$500,000 or more in Federal funding per year, from any and all Federal awards, said audit shall be conducted in accordance with OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations. Said requirements can be found at the following website address: http://www.whitehouse.gov/omb/circulars/a133/a133.html.

If Contractor expends less than \$500,000 a year in Federal awards, Contractor is exempt from the single audit requirements for that year, but records must be available for review or audit by appropriate officials of the Federal Agency, pass-through entity and General Accounting Office. Contractor agrees to reimburse the City any cost adjustments necessitated by this audit report. Any audit report which addresses all or part of the period covered by this Agreement shall treat the service components identified in the detailed descriptions attached to Appendix A and referred to in the Program Budgets of Appendix B as discrete program entities of the Contractor.

- 3.4.2 The Director of Public Health or his / her designee may approve a waiver of the audit requirement in Section 3.4.1 above, if the contractual Services are of a consulting or personal services nature, these Services are paid for through fee for service terms which limit the City's risk with such contracts, and it is determined that the work associated with the audit would produce undue burdens or costs and would provide minimal benefits. A written request for a waiver must be submitted to the DIRECTOR ninety (90) calendar days before the end of the Agreement term or Contractor's fiscal year, whichever comes first.
- 3.4.3 Any financial adjustments necessitated by this audit report shall be made by Contractor to the City. If Contractor is under contract to the City, the adjustment may be made in the next subsequent billing by Contractor to the City, or may be made by another written schedule determined solely by the City. In the event Contractor is not under contract to the City, written arrangements shall be made for audit adjustments.
- 3.5 Submitting False Claims. The full text of San Francisco Administrative Code Chapter 21, Section 21.35, including the enforcement and penalty provisions, is incorporated into this Agreement. Pursuant to San Francisco Administrative Code §21.35, any contractor or subcontractor who submits a false claim shall be liable to the City for the statutory penalties set forth in that section. A contractor or subcontractor will be deemed to have submitted a false claim to the City if the contractor or subcontractor; (a) knowingly presents or causes to be presented to an officer or employee of the City a false claim or request for payment or approval; (b) knowingly makes, uses, or causes to be made or used a false record or statement to get a false claim paid or approved by the City; (c) conspires to defraud the City by getting a false claim allowed or paid by the City; (d) knowingly makes, uses, or causes to be made or used a false record or statement to conceal, avoid, or decrease an obligation to pay or transmit money or property to the City; or (e) is a beneficiary of an inadvertent submission of a false claim to the

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City, subsequently discovers the falsity of the claim, and fails to disclose the false claim to the City within a reasonable time after discovery of the false claim.

3.6 Reserved (Payment of Prevailing Wages)

2.3 Article 4 Services and Resources, is hereby amended in its entirety to read as follows:

Article 4 Services and Resources

- 4.1 Services Contractor Agrees to Perform, Contractor agrees to perform the Services provided for in Appendix A, "Scope of Services." Officers and employees of the City are not authorized to request, and the City is not required to reimburse the Contractor for, Services beyond the Scope of Services listed in Appendix A, unless Appendix A is modified as provided in Section 11.5, "Modification of this Agreement."
- 4.2 Qualified Personnel. Contractor shall utilize only competent personnel under the supervision of, and in the employment of, Contractor (or Contractor's authorized subcontractors) to perform the Services. Contractor will comply with City's reasonable requests regarding assignment and/or removal of personnel, but all personnel, including those assigned at City's request, must be supervised by Contractor. Contractor shall commit adequate resources to allow timely completion within the project schedule specified in this Agreement.

4.3 Subcontracting.

- 4.3.1 Contractor may subcontract portions of the Services only upon prior written approval of City. Contractor is responsible for its subcontractors throughout the course of the work required to perform the Services. All Subcontracts must incorporate the terms of Article 10 "Additional Requirements Incorporated by Reference" of this Agreement, unless inapplicable. Neither Party shall, on the basis of this Agreement, contract on behalf of, or in the name of, the other Party. Any agreement made in violation of this provision shall be null and void.
- 4.3.2 City's execution of this Agreement constitutes its approval of the subcontractors listed below.
 - . Glide
 - b. Saint James Infirmary
 - c. Homeless Youth Alliance
 - d. SF Drug Users Union
 - 4.4 Independent Contractor; Payment of Employment Taxes and Other Expenses.
- 4.4.1 Independent Contractor. For the purposes of this Article 4, "Contractor" shall be deemed to include not only Contractor, but also any agent or employee of Contractor. Contractor acknowledges and agrees that at all times, Contractor or any agent or employee of Contractor shall be

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deemed at all times to be an independent contractor and is wholly responsible for the manner in which it performs the services and work requested by City under this Agreement, Contractor, its agents, and employees will not represent or hold themselves out to be employees of the City at any time. Contractor or any agent or employee of Contractor shall not have employee status with City, nor be entitled to participate in any plans, arrangements, or distributions by City pertaining to or in connection with any retirement, health or other benefits that City may offer its employees. Contractor or any agent or employee of Contractor is liable for the acts and omissions of itself, its employees and its agents. Contractor shall be responsible for all obligations and payments, whether imposed by federal, state or local law, including, but not limited to, FICA, income tax withholdings, unemployment compensation, insurance, and other similar responsibilities related to Contractor's performing services and work, or any agent or employee of Contractor providing same. Nothing in this Agreement shall be construed as creating an employment or agency relationship between City and Contractor or any agent or employee of Contractor. Any terms in this Agreement referring to direction from City shall be construed as providing for direction as to policy and the result of Contractor's work only, and not as to the means by which such a result is obtained. City does not retain the right to control the means or the method by which Contractor performs work under this Agreement. Contractor agrees to maintain and make available to City, upon request and during regular business hours, accurate books and accounting records demonstrating Contractor's compliance with this section. Should City determine that Contractor, or any agent or employee of Contractor, is not performing in accordance with the requirements of this Agreement, City shall provide Contractor with written notice of such failure. Within five (5) business days of Contractor's receipt of such notice, and in accordance with Contractor policy and procedure, Contractor shall remedy the deficiency. Notwithstanding, if City believes that an action of Contractor, or any agent or employee of Contractor, warrants immediate remedial action by Contractor, City shall contact Contractor and provide Contractor in writing with the reason for requesting such immediate action.

- 4.4.2 Payment of Employment Taxes and Other Expenses. Should City, in its discretion, or a relevant taxing authority such as the Internal Revenue Service or the State Employment Development Division, or both, determine that Contractor is an employee for purposes of collection of any employment taxes, the amounts payable under this Agreement shall be reduced by amounts equal to both the employee and employer portions of the tax due (and offsetting any credits for amounts already paid by Contractor which can be applied against this liability). City shall then forward those amounts to the relevant taxing authority. Should a relevant taxing authority determine a liability for past services performed by Contractor for City, upon notification of such fact by City, Contractor shall promptly remit such amount due or arrange with City to have the amount due withheld from future payments to Contractor under this Agreement (again, offsetting any amounts already paid by Contractor which can be applied as a credit against such liability). A determination of employment status pursuant to the preceding two paragraphs shall be solely for the purposes of the particular tax in question, and for all other purposes of this Agreement, Contractor shall not be considered an employee of City. Notwithstanding the foregoing, Contractor agrees to indemnify and save hamiless City and its officers, agents and employees from, and, if requested, shall defend them against any and all claims, losses, costs, damages, and expenses, including attorneys' fees, arising from this section.
- 4.5 Assignment. The Services to be performed by Contractor are personal in character and neither this Agreement nor any duties or obligations hereunder may be assigned or delegated by Contractor unless first approved by City by written instrument executed and approved in the same manner as this Agreement. Any purported assignment made in violation of this provision shall be null and void.

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- 4.6 Warranty. Contractor warrants to City that the Services will be performed with the degree of skill and care that is required by current, good and sound professional procedures and practices, and in conformance with generally accepted professional standards prevailing at the time the Services are performed so as to ensure that all Services performed are correct and appropriate for the purposes contemplated in this Agreement.
- 2.4 Article 5 Insurance and Indemnity, is hereby amended in its entirety to read as follows:

Article 5 Insurance and Indemnity

5.1 Insurance.

- 5.1.1 Required Coverages. Without in any way limiting Contractor's liability pursuant to the "Indemnification" section of this Agreement, Contractor must maintain in force, during the full term of the Agreement, insurance in the following amounts and coverages:
- (a) Workers' Compensation, in statutory amounts, with Employers' Liability Limits not less than \$1,000,000 each accident, injury, or illness; and
- (b) Commercial General Liability Insurance with limits not less than \$1,000,000 each occurrence for Bodily Injury and Property Damage, including Contractual Liability, Personal Injury, Products and Completed Operations, and
- (c) Commercial Automobile Liability Insurance with limits not less than \$1,000,000 each occurrence, "Combined Single Limit" for Bodily Injury and Property Damage, including Owned, Non-Owned and Hired auto coverage, as applicable.
- 5.1.2 Commercial General Liability and Commercial Automobile Liability Insurance policies must be endorsed to provide:
- (a) Name as Additional Insured the City and County of San Francisco, its Officers, Agents, and Employees.
- (b) That such policies are primary insurance to any other insurance available to the Additional Insureds, with respect to any claims arising out of this Agreement, and that insurance applies separately to each insured against whom claim is made or suit is brought.
- 5.1.3 All policies shall be endorsed to provide thirty (30) days, advance written notice to the City of cancellation for any reason, intended non-renewal, or reduction in coverages. Notices shall be sent to the City address set forth in Section 11.1; entitled "Notices to the Parties."
- 5.1.4 Should any of the required insurance be provided under a claims-made form, Contractor shall maintain such coverage continuously throughout the term of this Agreement and, without lapse, for a period of three years beyond the expiration of this Agreement, to the effect that, should occurrences during the contract term give rise to claims made after expiration of the Agreement, such claims shall be covered by such claims-made policies.
- 5.1.5 Should any of the required insurance be provided under a form of coverage that includes a general annual aggregate limit or provides that claims investigation or legal defense costs be

included in such general annual aggregate limit, such general annual aggregate limit shall be double the occurrence or claims limits specified above.

- 5.1.6 Should any required insurance lapse during the term of this Agreement, requests for payments originating after such lapse shall not be processed until the City receives satisfactory evidence of reinstated coverage as required by this Agreement, effective as of the lapse date. If insurance is not reinstated, the City may, at its sole option, terminate this Agreement effective on the date of such lapse of insurance.
- 5.1.7 Before commencing any Services, Contractor shall furnish to City certificates of insurance and additional insured policy endorsements with insurers with ratings comparable to A-, VIII or higher, that are authorized to do business in the State of California, and that are satisfactory to City, in form evidencing all coverages set forth above. Approval of the insurance by City shall not relieve or decrease Contractor's liability hereunder.
- 5.1.8 If Contractor will use any subcontractor(s) to provide Services, Contractor shall require the subcontractor(s) to provide all necessary insurance and to name the City and County of San Francisco, its officers, agents and employees and the Contractor as additional insureds.
- 5.2 Indemnification. Contractor shall indemnify and hold harmless City and its officers, agents and employees from, and, if requested, shall defend them from and against any and all claims, demands, losses, damages, costs, expenses, and liability (legal, contractual, or otherwise) arising from or in any way connected with any; (i) injury to or death of a person, including employees of City or Contractor; (ii) loss of or damage to property; (iii) violation of local, state, or federal common law, statute or regulation, including but not limited to privacy or personally identifiable information, health, information, disability and labor laws or regulations; (iv) strict liability imposed by any law or regulation; or (v) losses arising from Contractor's execution of subcontracts not in accordance with the requirements of this Agreement applicable to subcontractors; so long as such injury, violation, loss, or strict liability (as set forth in subsections (i) – (v) above) arises directly or indirectly from Contractor's performance of this Agreement, including, but not limited to, Contractor's use of facilities or equipment provided by City or others, regardless of the negligence of, and regardless of whether liability without fault is imposed or sought to be imposed on City, except to the extent that such indemnity is void or otherwise unenforceable under applicable law, and except where such loss, damage, injury, liability or claim is the result of the active negligence or willful misconduct of City and is not contributed to by any act of, or by any omission to perform some duty imposed by law or agreement on Contractor, its subcontractors, or either's agent or employee. Contractor shall also indemnify, defend and hold City harmless from all suits or claims or administrative proceedings for breaches of federal and/or state law regarding the privacy of health information, electronic records or related topics, arising directly or indirectly from Contractor's performance of this Agreement, except where such breach is the result of the active negligence or willful misconduct of City. The foregoing indemnity shall include, without limitation, reasonable fees of attorneys, consultants and experts and related costs and City's costs of investigating any claims against the City:

In addition to Contractor's obligation to indemnify City, Contractor specifically acknowledges and agrees that it has an immediate and independent obligation to defend City from any claim which actually or potentially falls within this indemnification provision, even if the allegations are or may be groundless, false or fraudulent, which obligation arises at the time such claim is tendered to Contractor by City and continues at all times thereafter.

Contractor shall indemnify and hold City harmless from all loss and liability, including attorneys' fees, court costs and all other litigation expenses for any infringement of the patent rights, copyright, trade secret or any other proprietary right or frademark, and all other intellectual property claims of any person or persons arising directly or indirectly from the receipt by City, or any of its officers or agents, of Contractor's Services.

2.5 Article 8 Termination and Default, is hereby amended in its entirety to read as follows:

Article 8 Termination and Default

8.1 Termination for Convenience

- 8.1.1 City shall have the option, in its sole discretion, to terminate this Agreement, at any time during the term hereof, for convenience and without cause. City shall exercise this option by giving Contractor written notice of termination. The notice shall specify the date on which termination shall become effective.
- 8.1.2 Upon receipt of the notice of termination, Contractor shall commence and perform, with diligence, all actions necessary on the part of Contractor to effect the termination of this Agreement on the date specified by City and to minimize the liability of Contractor and City to third parties as a result of termination. All such actions shall be subject to the prior approval of City. Such actions shall include, without limitation;
- (a) Halting the performance of all Services under this Agreement on the date(s) and in the manner specified by City.
- (b) Terminating all existing orders and subcontracts, and not placing any further orders or subcontracts for materials. Services, equipment or other items.
- (c) At City's direction, assigning to City any or all of Contractor's right, title, and interest under the orders and subcontracts terminated. Upon such assignment, City shall have the right, in its sole discretion, to settle or pay any or all claims arising out of the termination of such orders and subcontracts.
- (d) Subject to City's approval, settling all outstanding liabilities and all claims arising out of the termination of orders and subcontracts.
- (e) Completing performance of any Services that City designates to be completed prior to the date of termination specified by City.
- (f) Taking such action as may be necessary, or as the City may direct, for the protection and preservation of any property related to this Agreement which is in the possession of Contractor and in which City has or may acquire an interest.
- 8.1.3 Within 30 days after the specified termination date, Contractor shall submit to City an invoice, which shall set forth each of the following as a separate line item:

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- (a) The reasonable cost to Contractor, without profit, for all Services prior to the specified termination date, for which Services City has not already tendered payment. Reasonable costs may include a reasonable allowance for actual overhead, not to exceed a total of 10% of Contractor's direct costs for Services. Any overhead allowance shall be separately itemized. Contractor may also recover the reasonable cost of preparing the invoice.
- (b) A reasonable allowance for profit on the cost of the Services described in the immediately preceding subsection (a), provided that Contractor can establish, to the satisfaction of City, that Contractor would have made a profit had all Services under this Agreement been completed, and provided further, that the profit allowed shall in no event exceed 5% of such cost.
- (c) The reasonable cost to Contractor of handling material or equipment returned to the vendor, delivered to the City or otherwise disposed of as directed by the City.
- (d) A deduction for the cost of materials to be retained by Contractor, amounts realized from the sale of materials and not otherwise recovered by or credited to City, and any other appropriate credits to City against the cost of the Services or other work.
- 8.1.4 In no event shall City be liable for costs incurred by Contractor or any of its subcontractors after the termination date specified by City, except for those costs specifically enumerated and described in Section 8.1.3. Such non-recoverable costs include, but are not limited to, anticipated profits on the Services under this Agreement, post-termination employee salaries, post-termination administrative expenses, post-termination overhead or unabsorbed overhead, attorneys' fees or other costs relating to the prosecution of a claim or lawsuit, prejudgment interest, or any other expense which is not reasonable or authorized under Section 8.1.3.
- 8.1.5 In arriving at the amount due to Contractor under this Section, City may deduct:
 (i) all payments previously made by City for Services covered by Contractor's final invoice; (ii) any claim which City may have against Contractor in connection with this Agreement; (iii) any invoiced costs or expenses excluded pursuant to the immediately preceding subsection 8.1.4; and (iv) in instances in which, in the opinion of the City, the cost of any Service performed under this Agreement is excessively high due to costs incurred to remedy or replace defective or rejected Services, the difference between the invoiced amount and City's estimate of the reasonable cost of performing the invoiced Services in compliance with the requirements of this Agreement.
- 8.1.6 City's payment obligation under this Section shall survive termination of this Agreement.

8.2 Termination for Default; Remedies.

- 8.2.1 Each of the following shall constitute an immediate event of default ("Event of Default") under this Agreement:
- (a) Contractor fails or refuses to perform or observe any term, covenant or condition contained in any of the following Sections of this Agreement:

3.5	Submitting False Claims.	10.10	Alcohol and Drug-Free Workplace
4.5	Assignment	10.13	Working with Minors

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	Article 5	Insurance and Indemnity	11.10	Compliance with Laws
į	Article 7	Payment of Taxes	13.1	Nondisclosure of Private, Proprietary or
				Confidential Information
	13.4	Protected Health Information	-1.	

- (b) Contractor fails or refuses to perform or observe any other term, covenant or condition contained in this Agreement, including any obligation imposed by ordinance or statute and incorporated by reference herein, and such default continues for a period of ten days after written notice thereof from City to Contractor.
- (c) Contractor (i) is generally not paying its debts as they become due; (ii) files, or consents by answer or otherwise to the filing against it of a petition for relief or reorganization or arrangement or any other petition in bankruptcy or for liquidation or to take advantage of any bankruptcy, insolvency or other debtors' relief law of any jurisdiction; (iii) makes an assignment for the benefit of its creditors; (iv) consents to the appointment of a custodian, receiver, trustee or other officer with similar powers of Contractor or of any substantial part of Contractor's property; or (v) takes action for the purpose of any of the foregoing.
- (d) A court or government authority enters an order (i) appointing a custodian, receiver, frustee or other officer with similar powers with respect to Contractor or with respect to any substantial part of Contractor's property, (ii) constituting an order for relief or approving a petition for relief or reorganization or arrangement or any other petition in bankruptcy or for liquidation or to take advantage of any bankruptcy, insolvency or other debtors' relief law of any jurisdiction or (iii) ordering the dissolution, winding up or liquidation of Contractor.
- 8.2.2 On and after any Event of Default, City shall have the right to exercise its legal and equitable remedies, including, without limitation, the right to terminate this Agreement or to seek specific performance of all or any part of this Agreement. In addition, where applicable, City shall have the right (but no obligation) to cure (or cause to be cured) on behalf of Contractor any Event of Default; Contractor shall pay to City on demand all costs and expenses incurred by City in effecting such cure, with interest thereon from the date of incurrence at the maximum rate then permitted by law. City shall have the right to offset from any amounts due to Contractor under this Agreement or any other agreement between City and Contractor: (i) all damages, losses, costs or expenses incurred by City as a result of an Event of Default; and (ii) any liquidated damages levied upon Contractor pursuant to the terms of this Agreement; and (iii), any damages imposed by any ordinance or statute that is incorporated into this Agreement by reference, or into any other agreement with the City.
- 8.2.3 All remedies provided for in this Agreement may be exercised individually or in combination with any other remedy available hereunder or under applicable laws, rules and regulations. The exercise of any remedy shall not preclude or in any way be deemed to waive any other remedy. Nothing in this Agreement shall constitute a waiver or limitation of any rights that City may have under applicable law.
- 8.2.4 Any notice of default must be sent by registered mail to the address set forth in Article 11.
- 8.3 Non-Waiver of Rights. The omission by either party at any time to enforce any default or right reserved to it, or to require performance of any of the terms, covenants, or provisions hereof by

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the other party at the time designated, shall not be a waiver of any such default or right to which the party is entitled, nor shall it in any way affect the right of the party to enforce such provisions thereafter.

8.4 Rights and Duties upon Termination or Expiration.

8.4.1 This Section and the following Sections of this Agreement listed below, shall survive termination or expiration of this Agreement:

3.3.2	Payment Limited to Satisfactory Services	9.1	Ownership of Results
3.3.7(a)	Grant Funded Contracts - Disallowance	9.2	Works for Hire
3.4	Audit and Inspection of Records	11.6	Dispute Resolution Procedure
3.5	Submitting False Claims	11.7	Agreement Made in California; Venue
Article 5	Insurance and Indemnity	11.8	Construction
6.1	Liability of City	11.9	Entire Agreement
6.3	Liability for Incidental and Consequential Damages	11.10	Compliance with Laws
Article 7	Payment of Taxes	11.11	Severability
8.1.6	Payment Obligation	13.1	Nondisclosure of Private, Proprietary or Confidential Information
13.4	Protected Health Information		

8.4.2 Subject to the survival of the Sections identified in Section 8.4.1, above, if this Agreement is terminated prior to expiration of the term specified in Article 2, this Agreement shall be of no further force or effect. Contractor shall transfer title to City, and deliver in the manner, at the times, and to the extent, if any, directed by City, any work in progress, completed work, supplies, equipment, and other materials produced as a part of, or acquired in connection with the performance of this Agreement, and any completed or partially completed work which, if this Agreement had been completed, would have been required to be furnished to City.

2.6 Article 10 Additional Requirements Incorporated by Reference, is hereby amended in its entirety to read as follows:

Article 10 Additional Requirements Incorporated by Reference

10.1 Laws Incorporated by Reference. The full text of the laws listed in this Article 10, including enforcement and penalty provisions, are incorporated by reference into this Agreement. The full text of the San Francisco Municipal Code provisions incorporated by reference in this Article and elsewhere in the Agreement ("Mandatory City Requirements") are available at http://www.amlegal.com/codes/client/san-francisco_ca/

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- 10.2 Conflict of Interest. By executing this Agreement, Contractor certifies that it does not know of any fact which constitutes a violation of Section 15.103 of the City's Charter, Article III, Chapter 2 of City's Campaign and Governmental Conduct Code, Title 9, Chapter 7 of the California Government Code (Section 87100 et seq.), or Title 1, Division 4, Chapter 1, Article 4 of the California Government Code (Section 1090 et seq.), and further agrees promptly to notify the City if it becomes aware of any such fact during the term of this Agreement.
- 10.3 Prohibition on Use of Public Funds for Political Activity. In performing the Services, Contractor shall comply with San Francisco Administrative Code Chapter 12G, which prohibits funds appropriated by the City for this Agreement from being expended to participate in, support, or attempt to influence any political campaign for a candidate or for a ballot measure. Contractor is subject to the enforcement and penalty provisions in Chapter 12G.
 - 10.4 Reserved.
 - 10.5 Nondiscrimination Requirements
- 10.5.1 Non Discrimination in Contracts. Contractor shall comply with the provisions of Chapters 12B and 12C of the San Francisco Administrative Code. Contractor shall incorporate by reference in all subcontracts the provisions of Sections12B.2(a), 12B.2(c)-(k), and 12C.3 of the San Francisco Administrative Code and shall require all subcontractors to comply with such provisions. Contractor is subject to the enforcement and penalty provisions in Chapters 12B and 12C.
- 10.5.2 Nondiscrimination in the Provision of Employee Benefits. San Francisco Administrative Code 12B.2. Contractor does not as of the date of this Agreement, and will not during the term of this Agreement, in any of its operations in San Francisco, on real property owned by San Francisco, or where work is being performed for the City elsewhere in the United States, discriminate in the provision of employee benefits between employees with domestic partners and employees with spouses and/or between the domestic partners and spouses of such employees, subject to the conditions set forth in San Francisco Administrative Code Section12B.2.
- 10.6 Local Business Enterprise and Non-Discrimination in Contracting Ordinance. Contractor shall comply with all applicable provisions of Chapter 14B ("LBB Ordinance"). Contractor is subject to the enforcement and penalty provisions in Chapter 14B.
- 10.7 Minimum Compensation Ordinance. Confractor shall pay covered employees no less than the minimum compensation required by San Francisco Administrative Code Chapter 12P. Contractor is subject to the enforcement and penalty provisions in Chapter 12P. By signing and executing this Agreement, Contractor certifies that it is in compliance with Chapter 12P.
- 10.8 Health Care Accountability Ordinance. Contractor shall comply with San Francisco Administrative Code Chapter 12Q, Contractor shall choose and perform one of the Health Care Accountability options set forth in San Francisco Administrative Code Chapter 12Q.3. Contractor is subject to the enforcement and penalty provisions in Chapter 12Q.
- 10.9 First Source Hiring Program. Contractor must comply with all of the provisions of the Pirst Source Hiring Program, Chapter 83 of the San Francisco Administrative Code, that apply to this Agreement, and Contractor is subject to the enforcement and penalty provisions in Chapter 83.
- 10.10 Alcohol and Drug-Free Workplace. City reserves the right to deny access to, or require Contractor to remove from, City facilities personnel of any Contractor or subcontractor who City has

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reasonable grounds to believe has engaged in alcohol abuse or illegal drug activity which in any way impairs City's ability to maintain safe work facilities or to protect the health and well-being of City employees and the general public. City shall have the right of final approval for the entry or re-entry of any such person previously denied access to, or removed from, City facilities. Illegal drug activity means possessing, furnishing, selling, offering, purchasing, using or being under the influence of illegal drugs or other controlled substances for which the individual lacks a valid prescription. Alcohol abuse means possessing, furnishing, selling, offering, or using alcoholic beverages, or being under the influence of alcohol.

Contractor agrees in the performance of this Agreement to maintain a drug-free workplace by notifying employees that unlawful drug use is prohibited and specifying what actions will be taken against employees for violations; establishing an on-going drug-free awareness program that includes employee notification and, as appropriate, rehabilitation. Contractor can comply with this requirement by implementing a drug-free workplace program that complies with the Federal Drug-Free Workplace Act of 1988 (41 U.S.C. § 701).

. 10.11 Limitations on Contributions. By executing this Agreement, Contractor acknowledges that it is familiar with section 1.126 of the City's Campaign and Governmental Conduct Code, which prohibits any person who contracts with the City for the rendition of personal services, for the furnishing of any material, supplies or equipment, for the sale or lease of any land or building, or for a grant, loan or Ioan guarantee, from making any campaign contribution to (1) an individual holding a City elective office if the contract must be approved by the individual, a board on which that individual serves, or the board of a state agency on which an appointee of that individual serves, (2) a candidate for the office held by such individual, or (3) a committee controlled by such individual, at any time from the commencement of negotiations for the contract until the later of either the termination of negotiations for such contract or six months after the date the contract is approved. The prohibition on contributions applies to each prospective party to the contract; each member of Contractor's board of directors. Contractor's chairperson, chief executive officer, chief financial officer and chief operating officer; any person with an ownership interest of more than 20 percent in Contractor; any subcontractor listed in the bid or contract; and any committee that is sponsored or controlled by Contractor, Contractor must inform each such person of the limitation on contributions imposed by Section 1.126 and provide the names of the persons required to be informed to City.

10.12 Reserved. (Slavery Era Disclosure).

10.13 Working with Minors. In accordance with California Public Resources Code Section 5164, if Contractor, or any subcontractor, is providing services at a City park, playground, recreational center or beach, Contractor shall not hire, and shall prevent its subcontractors from hiring, any person for employment or a volunteer position in a position having supervisory or disciplinary authority over a minor if that person has been convicted of any offense listed in Public Resources Code Section 5164. In addition, if Contractor, or any subcontractor, is providing services to the City involving the supervision or discipline of minors or where Contractor, or any subcontractor, will be working with minors in an unaccompanied setting on more than an incidental or occasional basis, Contractor and any subcontractor shall comply with any and all applicable requirements under federal or state law mandating criminal history screening for such positions and/or prohibiting employment of certain persons including but not limited to California Penal Code Section 290.95. In the event of a conflict between this section and Section 10.14, "Consideration of Criminal History in Hiring and Employment Decisions," of this Agreement, this section shall control.

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10.14 Consideration of Criminal History in Hiring and Employment Decisions

10.14.1 Contractor agrees to comply fully with and be bound by all of the provisions of Chapter 12T, "City Contractor/Subcontractor Consideration of Criminal History in Hiring and Employment Decisions," of the San Francisco Administrative Code ("Chapter 12T"), including the remedies provided, and implementing regulations, as may be amended from time to time. The provisions of Chapter 12T are incorporated by reference and made a part of this Agreement as though fully set forth herein. The text of the Chapter 12T is available on the web at http://sfgov.org/olse/fco. Contractor is required to comply with all of the applicable provisions of 12T, irrespective of the listing of obligations in this Section. Capitalized terms used in this Section and not defined in this Agreement shall have the meanings assigned to such terms in Chapter 12T.

10.14.2 The requirements of Chapter 12T shall only apply to a Contractor's or Subcontractor's operations to the extent those operations are in furtherance of the performance of this Agreement, shall apply only to applicants and employees who would be or are performing work in furtherance of this Agreement, and shall apply when the physical location of the employment or prospective employment of an individual is wholly or substantially within the City of San Francisco. Chapter 12T shall not apply when the application in a particular context would conflict with federal or state law or with a requirement of a government agency implementing federal or state law.

- 10.15 Public Access to Nonprofit Records and Meetings. If Contractor receives a cumulative total per year of at least \$250,000 in City funds or City-administered funds and is a non-profit organization as defined in Chapter 12L of the San Francisco Administrative Code, Contractor must comply with the City's Public Access to Nonprofit Records and Meetings requirements, as set forth in Chapter 12L of the San Francisco Administrative Code, including the remedies provided therein.
- 10.16 Food Service Waste Reduction Requirements. Contractor shall comply with the Food Service Waste Reduction Ordinance, as set forth in San Francisco Environment Code Chapter 16, including but not limited to the remedies for noncompliance provided therein.
- 10.17 Sugar-Sweetened Beverage Prohibition. Contractor agrees that it will not sell, provide, or otherwise distribute Sugar-Sweetened Beverages, as defined by San Francisco Administrative Code Chapter 101, as part of its performance of this Agreement.
- 10.18 Tropical Hardwood and Virgin Redwood Ban. Pursuant to San Francisco Environment Code Section 804(b), the City urges Contractor not to import, purchase, obtain, or use for any purpose, any tropical hardwood, tropical hardwood wood product, virgin redwood or virgin redwood wood product.
 - 10.19 Reserved (Preservative Treated Wood Products).
- 2.7 Article 11 General Provisions, is hereby amended in its entirety to read as follows:

Article 11 General Provisions

Notices to the Parties. Unless otherwise indicated in this Agreement, all written communications sent by the Parties may be by U.S. mail or e-mail, and shall be addressed as follows:

To CITY:

Office of Contract Management and Compliance

Department of Public Health

101 Grove Street, Room 402

San Francisco, California 94102

e-mail:

Nora macias@sfdph.org

And:

TOMAS ARAGON, MD, MPH

CHEP

101 GROVE STREET, ROOM 308

SAN FRANCISCO, CA 94102

e-mail:

Tomas.aragon@sfdph.org

To CONTRACTOR:

SAN FRANCISCO AIDS FOUNDATION

1035 MARKET STREET, SUITE 400

SAN FRANCISCO, CA 94103

e-mail:

jhollendoner@sfaf.org

Any notice of default must be sent by registered mail. Bither Party may change the address to which notice is to be sent by giving written notice thereof to the other Party. If email notification is used, the sender must specify a receipt notice.

11.2 Compliance with Americans with Disabilities Act. Contractor shall provide the Services in a manner that complies with the Americans with Disabilities Act (ADA), including but not limited to Title II's program access requirements, and all other applicable federal, state and local disability rights legislation.

11.3 Reserved.

- 11.4 Sunshine Ordinance. Contractor acknowledges that this Agreement and all records related to its formation, Contractor's performance of Services, and City's payment are subject to the California Public Records Act, (California Government Code §6250 et. seq.), and the San Francisco Sunshine Ordinance, (San Francisco Administrative Code Chapter 67). Such records are subject to public inspection and copying unless exempt from disclosure under federal, state or local law.
- 11.5 Modification of this Agreement. This Agreement may not be modified, nor may compliance with any of its terms be waived, except as noted in Section 11.1, "Notices to Parties," regarding change in personnel or place, and except by written instrument executed and approved in the same manner as this Agreement.

11.6 Dispute Resolution Procedure.

11.6.1 Negotiation; Alternative Dispute Resolution. The Parties will attempt in good faith to resolve any dispute or controversy arising out of or relating to the performance of services under this Agreement. If the Parties are unable to resolve the dispute, then, pursuant to San Francisco Administrative Code Section 21.36, Contractor may submit to the Contracting Officer a written request for administrative review and documentation of the Contractor's claim(s). Upon such request, the

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Contracting Officer shall promptly issue an administrative decision in writing, stating the reasons for the action taken and informing the Contractor of its right to judicial review. If agreed by both Parties in writing, disputes may be resolved by a mutually agreed-upon alternative dispute resolution process. If the parties do not mutually agree to an alternative dispute resolution process or such efforts do not resolve the dispute, then either Party may pursue any remedy available under California law. The status of any dispute or controversy notwithstanding, Contractor shall proceed diligently with the performance of its obligations under this Agreement in accordance with the Agreement and the written directions of the City. Neither Party will be entitled to legal fees or costs for matters resolved under this section.

- 11.6.2 Government Code Claim Requirement. No suit for money or damages may be brought against the City until a written claim therefor has been presented to and rejected by the City in conformity with the provisions of San Francisco Administrative Code Chapter 10 and California. Government Code Section 900, et seq. Nothing set forth in this Agreement shall operate to toll, waive or excuse Contractor's compliance with the California Government Code Claim requirements set forth in San Francisco Administrative Code Chapter 10 and California Government Code Section 900, et seq.
- 11.6.3 Health and Human Service Contract Dispute Resolution Procedure. The Parties shall resolve disputes that have not been resolved administratively by other departmental remedies in accordance with the Dispute Resolution Procedure set forth in Appendix G incorporated herein by this reference.
- 11.7 Agreement Made in California; Venue. The formation, interpretation and performance of this Agreement shall be governed by the laws of the State of California. Venue for all litigation relative to the formation, interpretation and performance of this Agreement shall be in San Francisco.
- 11.8 Construction. All paragraph captions are for reference only and shall not be considered in construing this Agreement.
- 11.9 Entire Agreement. This contract sets forth the entire Agreement between the parties, and supersedes all other oral or written provisions. This Agreement may be modified only as provided in Section 11.5, "Modification of this Agreement."
- 11.10 Compliance with Laws. Contractor shall keep itself fully informed of the City's Charter, codes, ordinances and duly adopted rules and regulations of the City and of all state, and federal laws in any manner affecting the performance of this Agreement, and must at all times comply with such local codes, ordinances, and regulations and all applicable laws as they may be amended from time to time.
- 11.11 Severability. Should the application of any provision of this Agreement to any particular facts or circumstances be found by a court of competent jurisdiction to be invalid or unenforceable, then (a) the validity of other provisions of this Agreement shall not be affected or impaired thereby, and (b) such provision shall be enforced to the maximum extent possible so as to effect the intent of the parties and shall be reformed without further action by the parties to the extent necessary to make such provision valid and enforceable.
- 11.12 Cooperative Drafting. This Agreement has been drafted through a cooperative effort of City and Contractor, and both Parties have had an opportunity to have the Agreement reviewed and revised by legal counsel. No Party shall be considered the drafter of this Agreement, and no presumption or rule that an ambiguity shall be construed against the Party drafting the clause shall apply to the interpretation or enforcement of this Agreement.

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- 11.13 Order of Precedence. Contractor agrees to perform the services described below in accordance with the terms and conditions of this Agreement, implementing task orders, the RFP, and Contractor's proposal dated March 3, 2016. The RFP and Contractor's proposal are incorporated by reference as though fully set forth herein. Should there be a conflict of terms or conditions, this Agreement and any implementing task orders shall control over the RFP and the Contractor's proposal.
- 2.8 Article 12 Department Specific Terms, is hereby amended in its entirety to read as follows:

Article 12 Department Specific Terms

12.1 Third Party Beneficiaries.

No third parties are intended by the parties hereto to be third party beneficiaries under this Agreement, and no action to enforce the terms of this Agreement may be brought against either party by any person who is not a party hereto.

12.2 Certification Regarding Lobbying.

CONTRACTOR certifies to the best of its knowledge and belief that:

- A. No federally appropriated funds have been paid or will be paid, by or on behalf of CONTRACTOR to any persons for influencing or attempting to influence an officer or an employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the entering into of any federal cooperative agreement, or the extension, continuation, renewal, amendment, or modification of a federal contract, grant, loan or cooperative agreement.
- B. If any funds other than federally appropriated funds have been paid or will be paid to any persons for influencing or attempting to influence an officer or employee of an agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this federal contract, grant, loan or cooperative agreement, CONTRACTOR shall complete and submit Standard Form 111, "Disclosure Form to Report Lobbying," in accordance with the form's instructions.
- C. CONTRACTOR shall require the language of this certification be included in the award documents for all subawards at all tiers, (including subcontracts, subgrants, and contracts under grants, loans and cooperation agreements) and that all subrecipients shall certify and disclose accordingly.
- D. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

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12.3 Materials Review.

CONTRACTOR agrees that all materials, including without limitation print, audio, video, and electronic materials, developed, produced, or distributed by personnel or with funding under this. Agreement shall be subject to review and approval by the Contract Administrator prior to such production, development or distribution. CONTRACTOR agrees to provide such materials sufficiently in advance of any deadlines to allow for adequate review. CITY agrees to conduct the review in a manner which does not impose unreasonable delays on CONTRACTOR'S work, which may include review by members of target communities.

12.4 Emergency Response.

CONTRACTOR will develop and maintain an Agency Disaster and Emergency Response Plan containing Site Specific Emergency Response Plan(s) for each of its service sites. The agency-wide plan should address disaster coordination between and among service sites. CONTRACTOR will update the Agency/site(s) plan as needed and CONTRACTOR will train all employees regarding the provisions of the plan for their Agency/site(s). CONTRACTOR will attest on its annual Community Programs' Contractor Declaration of Compliance whether it has developed and maintained an Agency Disaster and Emergency Response Plan, including a site specific emergency response plan for each of its service site. CONTRACTOR is advised that Community Programs Contract Compliance Section staff will review these plans during a compliance site review. Information should be kept in an Agency/Program Administrative Binder, along with other contractual documentation requirements for easy accessibility and inspection

In a declared emergency, CONTRACTOR'S employees shall become emergency workers and participate in the emergency response of Community Programs, Department of Public Health. Contractors are required to identify and keep Community Programs staff informed as to which two staff members will serve as CONTRACTOR'S prime contacts with Community Programs in the event of a declared emergency.

2.9 Add Article 13 Data and Security, to this Agreement as Amended to reads as follows:

Article 13 Data and Security

13.1 Nondisclosure of Private, Proprietary or Confidential Information.

13.1.1 If this Agreement requires City to disclose "Private Information" to Contractor within the meaning of San Francisco Administrative Code Chapter 12M, Contractor and subcontractor shall use such information only in accordance with the restrictions stated in Chapter 12M and in this Agreement and only as necessary in performing the Services. Contractor is subject to the enforcement and penalty provisions in Chapter 12M;

13.1.2 In the performance of Services, Contractor may have access to City's proprietary or confidential information, the disclosure of which to third parties may damage City. If City discloses proprietary or confidential information to Contractor, such information must be held by Contractor in

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confidence and used only in performing the Agreement. Contractor shall exercise the same standard of care to protect such information as a reasonably prudent contractor would use to protect its own proprietary or confidential information.

- 13.2 Reserved. (Payment Card Industry ("PCP") Requirements.
- 13.3 Business Associate Agreement.

The parties acknowledge that CITY is a Covered Entity as defined in the Healthcare Insurance Portability and Accountability Act of 1996 ("HIPAA") and is required to comply with the HIPAA Privacy Rule governing the access, transmission, and storage of health information and the Health Information Technology for Economic and Clinical Health Act, Public Law 111-005 ("the HITECH Act").

The parties acknowledge that CONTRACTOR is one of the following (Choose Only One):

	·
1.	CONTRACTOR will create, receive, maintain, transmit, or access SFDPH PHI
	And is a Covered Entity as defined under HIPAA;
	Complete the following attached documents:
	 Appendix E SFDPH Protected information Privacy & Security Agreement (PSA) (06-21-2017)
	b. SFDPH Attestation 1 PRIVACY (06-07-2017)
	and the control of th
	d. SFDPH Attestation 3 COMPLIANCE (06-07-2017)
	•
	to the state of th
2.	CONTRACTOR will create, receive, maintain, transmit, or access SFDPH PHI
÷-,	And is NOT a Covered Entity as defined under HIPAA;
	Complete the following attached documents:
	a. Appendix E SFDPH Business Associates Agreement (BAA) (08-04-2017)
	b. SFDPH Attestation 1 PRIVACY (06-07-2017)
	c. SFDPH Attestation 2 DATA SECURITY (06-07-2017)
3.	CONTRACTOR will NOT create, receive, maintain, transmit, or access SFDPH
	PHI;
•	Appendix E and attestations are not required.
	This option requires review and approval from the Office of Compliance and
	Privacy Affairs

Source: https://www.hhs.gov/hipaa/for-professionals/covered-entities/index.html. https://privacyruleandresearch.nih.gov/pr 06.asp

A Covered Entity is defined under HIPAA as one of the following:

a. Health Care Providers (doctors, clinics, psychologists, pharmacies, nursing homes)

b. Health Plans (Health insurance companies, HMOs, company health plans, government programs that pay for health care).

c. Health Care Clearinghouse (Not Applicable to SFDPH contracts)

- Protected Health Information. Contractor, all subcontractors, all agents and employees of Contractor and any subcontractor shall comply with all federal and state laws regarding the transmission, storage and protection of all private health information disclosed to Contractor by City in the performance of this Agreement. Contractor agrees that any failure of Contractor to comply with the requirements of federal and/or state and/or local privacy laws shall be a material breach of the Contract. In the event that City pays a regulatory fine, and/or is assessed civil penalties or damages through private rights of action, based on an impermissible use or disclosure of protected health information given to Contractor or its subcontractors or agents by City, Contractor shall indemnify City for the amount of such fine or penalties or damages, including costs of notification. In such an event, in addition to any other remedies available to it under equity or law, the City may terminate the Contract.
- 2.10 Add Article 14 MacBride And Signature, to this Agreement as Amended to reads as follows:

Article 14 MacBride And Signature

Administrative Code \$12F are incorporated herein by this reference and made part of this Agreement. By signing this Agreement, Contractor confirms that Contractor has read and understood that the City urges companies doing business in Northern Ireland to resolve employment inequities and to abide by the MacBride Principles, and urges San Francisco companies to do business with corporations that abide by the MacBride Principles.

The Appendices listed below are Amended as follows:

- 2.11 Delete Appendix A, and replace in its entirety with Appendix A to Agreement as amended. Dated:10/01/2017.
- 2.12 Delete Appendix A-1, and replace in its entirety with Appendix A-1 to Agreement as amended. Dated: 10/01/2017.
- 2.13 Delete Appendix A-2, and replace in its entirety with Appendix A-2 to Agreement as amended. Dated: 10/01/2017.

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- 2.14 Delete Appendix A-3, and replace in its entirety with Appendix A-3 to Agreement as amended. Dated: 10/01/2017.
- 2.15 Delete Appendix B, and replace in its entirety with Appendix B to Agreement as amended, Dated: 10/01/2017.
- 2.16 Delete Appendix B-1c, and replace in its entirety with Appendix B-1c to Agreement as amended. Dated: 10/01/2017.
- 2.17 Delete Appendix B-1d, and replace in its entirety with Appendix B-1d to Agreement as amended, Dated: 10/01/2017.
- 2.18 Delete Appendix B-1e, and replace in its entirety with Appendix B-1e to Agreement as amended, Dated: 10/01/2017.
 - 2.19 Add Appendix B-1f to Agreement as amended. Dated: 10/01/2017.
 - 2.20 Add Appendix B-1g to Agreement as amended. Dated: 10/01/2017.
 - 2.21 Add Appendix B-1h to Agreement as amended. Dated: 10/01/2017.
- 2.22 Delete Appendix B-2a, and replace in its entirety with Appendix B-2a to Agreement as amended, Dated:10/01/2017.
 - 2.23 Add Appendix B-2b to Agreement as amended. Dated: 10/01/2017.
 - 2.24 Add Appendix B-3a to Agreement as amended. Dated: 10/01/2017.
 - 2.25 Add Appendix B-3b to Agreement as amended. Dated: 10/01/2017.
- 2.26 Delete Appendix D, and replace in its entirety with Appendix D to Agreement as amended, Dated: 10/01/2017.

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- 2.27 Delete Appendix E, and replace in its entirety with Appendix E to Agreement as amended, Dated: OCPA & CAT y6.21.2017 and Attestation forms 06-07-2017.
- 2.28 Delete Appendix F-1c; and replace in its entirety with Appendix F-1c to Agreement as amended. Dated: 10/01/2017.
- 2.29 Delete Appendix F-1d, and replace in its entirety with Appendix F-1d to Agreement as amended. Dated: 10/01/2017.
- 2.30 Delete Appendix F-1e, and replace in its entirety with Appendix F-1e to Agreement as amended. Dated: 10/01/2017.
 - 2.31 Add Appendix F-1f to Agreement as amended. Dated: 10/01/2017.
 - 2.32 Add Appendix F-1g to Agreement as amended. Dated: 10/01/2017.
 - 2.33 Add Appendix F-1h to Agreement as amended. Dated: 10/01/2017.
- 2.34 Delete Appendix F-2a, and replace in its entirety with Appendix F-2a to Agreement as amended. Dated:10/01/2017.
 - 2.35 Add Appendix F-2b to Agreement as amended. Dated: 10/01/2017.
 - 2.36 Add Appendix F-3a to Agreement as amended. Dated: 10/01/2017.
 - 2.37 Add Appendix F-3b to Agreement as amended. Dated: 10/01/2017.

Article 3 Effective Date

Each of the modifications set forth in Section 2 shall be effective on and after the date of this Amendment.

Article 4 Legal Effect

Except as expressly modified by this Amendment, all of the terms and conditions of the Agreement shall remain unchanged and in full force and effect.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, Contractor and City have executed this Amendment as of the date first referenced above.

CITY Recommended by: Barbara A. Garcia, MPA Director of Health Department of Public Health Approved as to Form: Dennis J. Herrera City Attorney Deputy City Attorney Approved: Jaci Fong Director of the Office of Contract Administration, and

CONTRACTOR SAN FRANCISCO AIDS FOUNDATION

Joe Hollendoner

Chief Exceptive Officer 1035-Market Street, Suite 400 San Francisco, CA 94103

Supplier ID number: 0000011638

Purchaser

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Appendix A Scope of Services

1. Terms

A. Contract Administrator:

In performing the Services hereunder, Contractor shall report to Tomas Aragon, M.D. / Tracey Packer, Contract Administrator for the City, or his / her designee.

B. Reports:

Contractor shall submit written reports as requested by the City. The format for the content of such reports shall be determined by the City. The timely submission of all reports is a necessary and material term and condition of this Agreement. All reports, including any copies, shall be submitted on recycled paper and printed on double-sided pages to the maximum extent possible.

For services solicited under a Group Purchasing Organization (GPO) the Contractor shall report all applicable sales under this agreement to the respective GPO.

C. Evaluation:

Contractor shall participate as requested with the City, State and/or Federal government in evaluative studies designed to show the effectiveness of Contractor's Services. Contractor agrees to meet the requirements of and participate in the evaluation program and management information systems of the City.

Ror contracts for the provision of services at Zuckerberg San Francisco General or Laguna Honda Hospital and Rehabilitation Center, the evaluation program shall include agreed upon performance measures as specified in the Performance Improvement Plan and Performance Measure Grid which is presented in Attachment 1 to Appendix A. Performance measures are reported annually to the Zuckerberg San Francisco General performance improvement committees (PIPS and Quality Council) or the to the Administration Office of Laguna Honda Hospital and Rehabilitation Center.

The City agrees that any final written reports generated through the evaluation program shall be made available to Contractor within thirty (30) working days. Contractor may submit a written response within thirty working days of receipt of any evaluation report and such response will become part of the official report.

D. <u>Possession of Licenses/Permits:</u>

Contractor warrants the possession of all licenses and/or permits required by the laws and regulations of the United States, the State of California, and the City to provide the Services. Failure to maintain these licenses and permits shall constitute a material breach of this Agreement.

E. Adequate Resources:

Contractor agrees that it has secured or shall secure at its own expense all persons, employees and equipment required to perform the Services required under this Agreement, and that all such Services shall be performed by Contractor, or under Contractor's supervision, by persons authorized by law to perform such Services.

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F. Admission Policy:

Admission policies for the Services shall be in writing and available to the public. Except to the extent that the Services are to be rendered to a specific population as described in the programs listed in Section 2 of Appendix A, such policies must include a provision that clients are accepted for care without discrimination on the basis of race, color, creed, religion, sex, age, national origin, ancestry, sexual orientation, gender identification, disability, or AIDS/HIV status.

G. Grievance Procedure:

Contractor agrees to establish and maintain a written Client Grievance Procedure which shall include the following elements as well as others that may be appropriate to the Services: (1) the name or title of the person or persons authorized to make a determination regarding the grievance; (2) the opportunity for the aggrieved party to discuss the grievance with those who will be making the determination; and (3) the right of a client dissatisfied with the decision to ask for a review and recommendation from the community advisory board or planning council that has purview over the aggrieved service. Contractor shall provide a copy of this procedure, and any amendments thereto, to each client and to the Director of Public Health or his/her designated agent (hereinafter referred to as "DIRECTOR"). Those clients who do not receive direct Services will be provided a copy of this procedure upon request.

H. Infection Control, Health and Safety:

- (1) Contractor must have a Bloodborne Pathogen (BBP) Exposure Control plan as defined in the California Code of Regulations, Title 8, Section 5193, Bloodborne Pathogens (http://www.dir.ca.gov/title8/5193.html), and demonstrate compliance with all requirements including, but not limited to, exposure determination, training, immunization, use of personal protective equipment and safe needle devices, maintenance of a sharps injury log, post-exposure medical evaluations, and recordkeeping.
- (2) Contractor must demonstrate personnel policies/procedures for protection of staff and clients from other communicable diseases prevalent in the population served. Such policies and procedures shall include, but not be limited to, work practices, personal protective equipment, staff/client Tuberculosis (TB) surveillance, training, etc.
- (3) Contractor must demonstrate personnel policies/procedures for Tuberculosis (TB) exposure control consistent with the Centers for Disease Control and Prevention (CDC) recommendations for health care facilities and based on the Francis J. Curry National Tuberculosis Center: Template for Clinic Settings, as appropriate.
- (4) Contractor is responsible for site conditions, equipment, health and safety of their employees, and all other persons who work or visit the job site.
- (5) Contractor shall assume liability for any and all work-related injuries/illnesses including infectious exposures such as BBP and TB and demonstrate appropriate policies and procedures for reporting such events and providing appropriate post-exposure medical management as required by State workers' compensation laws and regulations.
- (6) Contractor shall comply with all applicable Cal-OSHA standards including maintenance of the OSHA 300 Log of Work-Related Injuries and Illnesses.

Appendix A Contract ID# 1000002634 2 of 7

- (7) Contractor assumes responsibility for procuring all medical equipment and supplies for use by their staff, including safe needle devices, and provides and documents all appropriate training.
- (8) Contractor shall demonstrate compliance with all state and local regulations with regard to handling and disposing of medical waste.

I. Aerosol Transmissible Disease Program, Health and Safety:

- (1) Contractor must have an Aerosol Transmissible Disease (ATD) Program as defined in the California Code of Regulations, Title 8, Section 5199, Aerosol Transmissible Diseases (http://www.dir.ca.gov/Title8/5199.html), and demonstrate compliance with all requirements including, but not limited to, exposure determination, screening procedures, source control measures, use of personal protective equipment, referral procedures, training, immunization, post-exposure medical evaluations/follow-up, and recordkeeping.
- (2) Contractor shall assume liability for any and all work-related injuries/illnesses including infectious exposures such as Aerosol Transmissible Disease and demonstrate appropriate policies and procedures for reporting such events and providing appropriate post-exposure medical management as required by State workers' compensation laws and regulations.
- (3) Contractor shall comply with all applicable Cal-OSHA standards including maintenance of the OSHA 300 Log of Work-Related Injuries and Illnesses.
- (4) Contractor assumes responsibility for procuring all medical equipment and supplies for use by their staff, including Personnel Protective Equipment such as respirators, and provides and documents all appropriate training.

J. Acknowledgment of Funding:

Contractor agrees to acknowledge the San Francisco Department of Public Health in any printed material or public announcement describing the San Francisco Department of Public Health-funded Services. Such documents or announcements shall contain a credit substantially as follows: "This program/service/activity/research project was funded through the Department of Public Health, City and County of San Francisco."

K. Patients Rights:

All applicable Patients Rights laws and procedures shall be implemented.

L. <u>Under-Utilization Reports:</u>

For any quarter that Contractor maintains less than ninety percent (90%) of the total agreed upon units of service for any mode of service hereunder, Contractor shall immediately notify the Contract Administrator in writing and shall specify the number of underutilized units of service.

M. Quality Assurance:

Contractor agrees to develop and implement a Quality Assurance Plan based on internal standards established by Contractor applicable to the Services as follows:

- 1) Staff evaluations completed on an annual basis.
- 2). Personnel policies and procedures in place, reviewed and updated annually,
- 3) Board Review of Quality Assurance Plan.

Appendix A Contract ID# 1000002634 3 of 7

N. Compliance With Grant Award Notices:

Contractor recognizes that funding for this Agreement is provided to the City through federal, state or private foundation awards. Contractor agrees to comply with the provisions of the City's agreements with said funding sources, which agreements are incorporated by reference as though fully set forth:

Contractor agrees that funds received by Contractor from a source other than the City to defray any portion of the reimbursable costs allowable under this Agreement shall be reported to the City and deducted by Contractor from its billings to the City to ensure that no portion of the City's reimbursement to Contractor is duplicated.

2. Description of Services

Contractor agrees to perform the following Services:

All written Deliverables, including any copies, shall be submitted on recycled paper and printed on double-sided pages to the maximum extent possible.

Detailed description of services are listed below and are attached hereto

Appendix A-1 - HIV Syringe Access and Disposal Services

Appendix A-2 - HIV Syringe Access and Disposal Services - Homeless Youth Alliance

Appendix A-3 - HIV Syringe Access and Disposal Services - Harm Reduction Center

3. Services Provided by Attorneys. Any services to be provided by a law firm or attorney to the City must be reviewed and approved in writing in advance by the City Attorney. No invoices for services provided by law firms or attorneys, including, without limitation, as subcontractors of Contractor, will be paid unless the provider received advance written approval from the City Attorney.

Appendix A Contract ID# 1000002634 4 of 7

Provider Fax: 415-487-3094

Contractor: San Francisco AIDS Foundation Program:Syringe Access and Disposal Services: Fiscal Year: 2016-2017 to 2018-2019 Contract ID# 1000002634 (CMS# 7774)

CONTRACT SUMMARY

Service Provider(s): San Francisco AIDS Foundation Fiscal Agency: Total Contract San Francisco AIDS Foundation

Amount

\$9,060,163

3-2016

Funding Source:

HPS General Fund/CDC

Program Name:

Syringe Access and Disposal Services

System of Care:

Population Health - HIV Prevention Services (HPS)

NA Program Cods:

Provider Address: Provider Phone:

Contact Person:

1035 Market Street, Suite 400 - SF CA 94103. 415-487-3000

Richard Hill, Director of Government Contracts. Direct Phone Number: 415-487-8042

GF

\$1,956,679

UOS

3,814

12

2,028

264

7.1.18-6,30.19

Appendix A-1

Syringe Access Services

RFP#:

Appendix A:

Appendix B: Funding Source Funding Amount:

Funding Term:

Number of UOS:

Syringe Access & Disposal Services Hrs. Disposal Coordination & Bulk Purchasing

Citywide Syringe Sweeps

Community-Based Sweeps Events

Number of UDC/NOC:

Syringe Access & Disposal Services Hrs. Disposal Coordination & Bulk Purchasing

Citywide Syringe Sweeps

Community-Based Sweeps Events:

Appendix B; **Funding Source** Funding Amount: Funding Term:

Number of UOS:

Community-Based Sweeps Events

		A 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				1
B-1	B-1a	B-1b	:::::B-1c	B-1d	B-1e	ľ
GF	GF	CDC	GF	GF	CDC	
\$1,863,232	\$196,713	\$5,000	\$1,909,813	\$201,631	\$5,000	
7.1.16-6.30.17	7.1.16-6.30.17	7.1.16-12-31.16	7.1.17-6.30.18	7.1.17-5.30.18	1.1.17-12:31.17	
UOS	UOS	uos	UOS.	uos	UOS	ĺ
3,614	· N/A	N/A	.3;614	N/A .	······:NA:	į.
12	12:	.12	12	12	12	'
2,028	N/A	. NA .	2,028	· ····································	N/A	ľ
284	N/A	N/A	284	N/A	N/A:	ľ
NOC	NOC	Noc	NOC	Noc	NOC	ľ
44,300	N/A :	······································	44,300	N/A	N/A"	
. N/A	NA	NA	N/A:	N/A	N/A	
N/A:	N/A	N/A	. N/A.	N/A	N/A	
N/A	N/A	N/A	·····N/A	NA	N/A	
2017年1月18日			的短數學院的問	Principality	THE PERSONAL PROPERTY.	:
B-1f.	B-1g	B-1h				

Syringe Access & Disposal Services Hrs.
Disposal Coordination & Bulk Purchasing
Citywide Syringe Sweeps
Committee Banad Consume Brant

CDC

\$5,000

1.1,18-12,31.18.

UOS

N/A

:12.

NA

NA

GF

\$206,672

7.1.18-5.30.19

VOS

WA

12

N/A

N/A

Contractor: San Francisco AIDS Foundation Program:Syringe Access and Disposal Services Fiscal Year: 2016-2017 to 2018-2019 Contract ID# 1000002634 (CMS# 7774)

Number of UDC/NOC;		NOC	NOC	NOC:						
***	Syringe Access & Disposal Services Hrs.	44,300	N/A	N/A						
	Disposal Coordination & Bulk Purchasing	N/A	N/A	:: <i>N/</i> A		•				
	Citywide Syringe Sweeps	·N/A	N/A	N/A						
	Community-Based Sweeps Events	N/A	N/A	N/A						
Definition and # of UOS:	A Unit of Service (UOS) is equivalent to 1 hours	of service/activity	or 1 month of Prog	ram Coordination	i Salah Sebagai					
Target Population:	intravenous drug users (IDUs) throughout San F	rancisco.			****					
Description of	Provides access to sterile syringes and safer injury	ection supplies th	us ensuring IDUs h	ave clean syringe	s. and reducing the	e likelihood of sy	ringe sharing and	I the risk of HIV	transmission amo	no the tarriet
Services:	population. SFAF will serve as the lead agency	for all syringe acc	ess and disposal s	services in the city	with partners St.	James Infirmary	Glide, the Home	less Youth Allia	nce and the San I	rancisco Drug.
Appendix A:	·	Appendix A-2	Homeless Youth	Alliance			,		******	
Appendix B:		B-2	B-2a	B-Zb	ł					
Funding Source		GF	GF	GF						
Funding Amount:	ŀ	\$156,854	\$160,775	\$164,784	į				•	
Funding Term:	· ·	7.1,16-6,30.17	7.1.17-6.30.18	7.1.18-6,30.19						
Number of UOS:		uos	uos	UOS	L					
	HYA Wrap Around & Disposal	:/2	12	12						
Number of ; UDC/NOC;		NOC	NOC	NOC					•	
•	HYA Wrap Around & Disposal	N/A	N/A	N/A	į	•				
Definition and # of UOS:	A Unit of Service (UOS) is equivalent to 1 month	of activities asso	clated with the adr	ninistration of the	e funds.	•				
Target Population:	Young adults aged 13-29 living on the stress in	he Haight and fer	nale identified IDU	s in the Mission:	. , .			·· . · · ·		
Target Population:	This appendix addresses administrative activities fiscal agent for HYA. SFAF's agreement with H Funds are to be used for various personnel and	YA is that all invoi	icing will come from	1 Tides Foundatio	and the checks a	o the Homeless re made payabl	Youth Allianca, 1 e to Tides/Homel	ides Foundation ess Youth Allian	serves as the ce.	

:Contractor: San Francisco AIDS Foundation Program:Syringe Access and Disposal Services Fiscal Year: 2016-2017 to 2018-2019 Contract ID# 1000002634 (CMS# 7774)

Appendix A:	* # # # # # # # # # # # # # # # # # # #	Appendix A-3	6th Street Harm	Reduction Ct.	•			
Appendix B:		B-3	B-3a	B-3b				
Funding Source		GF	GF	GF				
Funding Amount:		\$344,000	\$884,000	\$1,000,000			•	
Funding Term:		11.1.16-6.30.17 UOS	7.1.17-6:30.18 UOS	UOS	•			
Number of LIOS:	Harm Reduction Center Services Hrs.	8	12	12			•	
Number of JDC/NOC:		NOC	NOC	NOC	•		•	
	Harm Reduction Center Services Hrs.	18,400	35,343	36,960				
Definition and # of		4	<u> </u>	Linguige J	·			
Definition and # of NOS: Target Population:	A Unit of Service (UOS) is equivalent to 1 Mont	in of Harm Reduct	<u> </u>	J				

Fiscal Year: 2016 - 2017 2017 - 2018

2018 - 2019

Appendix A-1 Contract Term: 07.01.16 through 6.30.19 Funding Sources: General Fund and CDC

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Program Name: San Francisco AIDS Foundation - Syringe Access Services

Program Address: 1035 Market Street, Suite 400 City, State, Zip Code: San Francisco, CA 94103 Telephone/FAX: (415) 487-3000/(415) 487-3094

Website Address: www.sfaf.org

Contractor Address: same as above

City, State, Zip Code:

Person completing this Narrative: Terry Morris, Manager Syringe Access Services

Telephone: (510) 338-8159 cell/ (415) 487-8043 desk

Email Address: tmorris@sfaf.org

2,		newal Modificatio	ň.
	Appendix Terms:		
,.		Appendix A-1	
	Term One: 7.1.16-6.30.17	Term Two: 7.1.17-6.30.18	Term Three: 7.1.18-06.30.19

3. Goal Statement:

To reduce new HIV infections by providing syringe access and disposal services to people who inject drugs (PWID) in San Francisco.

4. Target Population:

San Francisco residents who are PWIDs, homeless, active drug users, formerly incarcerated, and/or struggling with mental health challenges, ensuring that services reach and meet the specific needs of the following subpopulations: males who have sex with males, youth, females, transgender persons, and males who have sex with females.

Appendix A-1 Contract ID# 1000002634 1 of 8

Fiscal Year: 2016 - 2017

2017 - 2018 2018 - 2019 Appendix A-1 Contract Term: 07.01.16 through 6.30.19 Funding Sources: General Fund and CDC

5. Modality(s) / Intervention(s):

Year One, B-1, B-1a, B-1b; July 1, 2016 - June 30, 2017

	a' jajar	sirki d		.:	Unit	sof	# of
Units of Service (UOS) Description	*!				Ser (U	vice OS)	Contact (NOC)
Syringe Access and Disposal Service Hours			·				1
One UOS = one hour of Syringe Access and Disposal Servi	ces						
69.5 hours of syringe access and disposal services per we 3,614 UOS	ek * 5	2 wee	ks.≕		3,6	14	44,300
12.26 clients per hour * 3,614 hours = 44,300 NOC		, .				·:,	
Syringe Access and Disposal Coordination & Bulk Purcha	sing	***************************************					
One UOS = one month of Syringe Access and Disposal Co	ordina	ation 8	k Bulk	• .			1
Purchasing	;	: *	*		1	2	N/A
12 months of Syringe Access and Disposal Coordination 8	. Bulk	Purch	asing =	:		· .	
12 UOS.			. ':		#1		1
Citywide Syringe Sweeps	.:.			. :	1, 1,	:	
One UOS = one hour of Citywide Sweeps					2,0	28	N/A
39 hours of sweeps per week * 52 weeks = 2,028 UOS							
Community-Based Sweeps Events	::	1:	-:`			i :	1: 1
One UOS = one Community-Based Sweep Event					. 2	54	N/A
264 events = 264 UOS					an e	14,01	
Total Services Delivered				71.7	5,)18	44,30

Year Two, B-1c: July 1, 2017 - June 30, 2018

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours	The state of the s	
One UOS = one hour of Syringe Access and Disposal Services	3 3 4 F	<i>:</i>
69.5 hours of syringe access and disposal services per week * 52 weeks =	3,614	44,300
3,614 UOS	1: 1:	<i>:</i>
12,26 clients per hour * 3,614 hours = 44,300 NOC		
Syringe Access and Disposal Coordination & Bulk Purchasing		1. 1.1.
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	. 12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =	e	
12 UOS	1	
Citywide Syringe Sweeps One UOS = one hour of Citywide Sweeps	2,028	N/A
39 hours of sweeps per week * 52 weeks = 2,028 UOS		
Community-Based Sweeps Events		
One UOS.= one Community-Based Sweep Event	264	N/A
264 events = 264 UOS	1	,
Total Services Delivered	5,918	44,300

Appendix A-1 Contract ID# 1000002634 2 of 8

Fiscal Year: 2016 - 2017 2017 - 2018

2017 - 2018 2018 - 2019 Appendix A-1 Contract Term: 07.01.16 through 6:30.19 Funding Sources: General Fund and CDG

Year Two, B-1d: July 1, 2017 - June 30, 2018

Syringe Access and Disposal Coordination & Bulk Purchasing		
One UOS = one month of Syringe Access and Disgosal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		ĺ
12 UOS		-
Total Services Delivered	1.2	N/A

Year Two, B-1e: January 1, 2017 - December 31, 2017

Syringe Access and Disposal Coordination & Bulk Purchasing		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =		
12 UOS		
Total Services Delivered	12	Ņ/A,

Year Three, B-1f: July 1, 2018 - June 30, 2019

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Syringe Access and Disposal Service Hours One UOS = one hour of Syringe Access and Disposal Services 69.5 hours of syringe access and disposal services per week * 52 weeks = 3,614 UOS 12.26 clients per hour * 3,614 hours = 44,300 NOC	3,614	44,300.
Syringe Access and Disposal Coordination & Bulk Purchasing One UOS = one month of Syringe Access and Disposal Coordination & Bulk Purchasing 12 months of Syringe Access and Disposal Coordination & Bulk Purchasing = 12 UOS	.12	N/A
Citywide Syringe Sweeps One UOS = one hour of Citywide Sweeps 39 hours of sweeps per week * 52 weeks = 2,028 UOS	2,028	N/A:
Community-Based Sweeps Events One UOS = one Community-Based Sweep Event 264 events = 264 UOS	264	N/A
Total Services Delivered	5,918	44,300

Appendix A-1 Contract ID# 1000002634 3 of 8

Fiscal Year: 2016 - 2017

2017 - 2018 2018 - 2019 Appendix A-1 Contract Term: 07.01.16 through 6,30.19 Funding Sources: General Fund and CDC

Year Three, B-1g: July 1, 2018 - June 30, 2019

Syringe Access and Disposal Coordination & Bulk Purchasing	W. 1	
One UOS = one month of Syringe Access and Disposal Coordination & Bulk		
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =	ļ.:,	
12 UOS		
Total Services Delivered	12.	N/A

Year Three, B-1h: January 1, 2018 – December 31, 2018

Syringe Access and Disposal Coordination & Bulk Purchasing		
One UOS = one month of Syringe Access and Disposal Coordination & Bulk	,	
Purchasing	12	N/A
12 months of Syringe Access and Disposal Coordination & Bulk Purchasing =	- 1 Jan 1988	
12 UOS	, 44.46 。	
Total Services Delivered	12	N/A

6. Methodology:

The Syringe Access Collaborative (SAC) will provide 3,614 hours of syringe access, 264 Community Cleanups, and 2,028 hours of disposal sweeps annually in eight San Francisco neighborhoods.

A. Syringe Access and Disposal Services includes the following direct client services:

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- 1. Provision of sterile injection equipment to clients. SAC partners will provide sterile injection equipment at mobile van based sites; through street outreach, camp outreach, secondary exchange programming, private syringe exchange, fixed site, and multi-service drop in center sites.
- 2. Distribution of syringe disposal supplies, (fitpacks, small bio-bins). Every participant will be offered a disposal container when picking up supplies. SAC staff members will provide encouragement and positive reinforcement to participants who bring in returns. Additionally, disposal sweep community outreach workers will make sharps containers available to people they engage during sweeps and to residents and business owners who would like to join the cause.
- 3. Collection of disposed injection equipment, including disposal at sites and sweep programs, and in collaboration with the SFDPH Rapid Response Team as needed. SAC staff members and volunteers will sweep mapped routes (see attachments) in documented hot spot areas. SAC staff members will provide training on safe handling to all volunteers and staff assisting with sweeps. SAC staff members will properly close and lock sharps containers.

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Appendix A-1 Contract ID# 1000002634 4 of 8

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Amendment: 10/01/2017.

Fiscal Year: 2016 - 2017

2017 - 2018 2018 - 2019 Appendix A-1 Contract Term: 07.01.16 through 6.30.19 Funding Sources: General Fund and CDC

- 4. Provision of safer sex supplies, health education on subjects such as safer injection practices, appropriate disposal procedures and overdose prevention as well as health promotion, Safer sex supplies will be made available at all SAC sites, and SAC members will engage participants around overdose prevention and provide DOPE Trainings, safer disposal and proper use of sharps containers, and engage with participants about safer injection, vein care, and self care.
- 5. Referral and linkage to medical care, case management, treatment services and other ancillary services. All SAC staff members will provide referrals (and when feasible) offer warm hand offs to services including medical care, the broad spectrum of substance use treatment services available in San Francisco, food, shelter, mental health counseling, and benefits.
- 6. Linkage to HIV/HCV testing. All SAC members will offer participants linkage to on-site HIV/HCV testing or referrals to HIV/HCV testing.
- B. Syringe Access and Disposal Coordination includes the following non-direct client services:
 - 1. Overall coordination and responsibility for any agencies subcontracted to perform syringe access or disposal services or to reach the target populations. SFAF, the SAC Lead Coordinating agency, will monitor subcontractor performance, supply budget, syringe returns, ensure that work is documented and reported, and in collaboration with SAC membership problem solve, innovate, and deepen our relationships and coordinate our services.
 - 2. Participate in meetings of any subcontractors and SFDPH Rapid Response Clean Team engaged in disposal efforts (including sweeps) to ensure consistency of service delivery and ensure complementary and non-duplicative efforts. SFAF will participate in disposal team meetings and assess and re-assess sweep mapped routes to avoid duplicating services and adjusting service areas to heavy need areas and to respond to community concerns.
 - 3. Provide leadership to and training for any subcontractors. SAC Coordinating agency will arrange for trainings on subjects of interest to subcontractors and invite SAC members to SAS upcoming staff development trainings on boundaries, HCV medical care and linkage, safer injecting/vein care harm reduction counseling, and referral resources.
 - 4. In partnership with DPH, act as a "Good Neighbor"/Community Partner and actively establish and maintain positive relationships with neighbors, police, and other stakeholders in the community. In areas around syringe sites, syringe providers must respond collaboratively to residents, and adhere to all city requirements. When requested, attend community and/or police meetings with DPH to present information about the syringe access and disposal program. SAC Coordinating agency SFAF will be a good neighbor, build community ties, alliances, and respectfully engage with people opposed to harm reduction services in their neighborhoods. SAC staff will make every effort dependent on staffing schedules and availability—to attend community and/or police meetings with DPH to present information about the syringe access and disposal program.

Appendix A-1 Contract ID# 1000002634 5 of 8

Fiscal Year: 2016 - 2017

2017 - 2018 2018 - 2019 Appendix: A-1
Contract Term: 07.01.16 through 6.30.19
Funding Sources: General Fund and CDC

- C. Bulk Purchasing and Distribution includes the following support services for any subcontractors:
 - 1. Order, purchase, and distribute syringes and safer injection equipment for the lead agency, any subcontracted agencies.
- D. Citywide Syringe Sweeps: A coordinated effort of at least two people whose sole purpose it is to search for, collect, and report on improperly discarded syringes, particularly on the streets and sidewalk within a specific geographic area. Sweeps must be complementary to other disposal efforts provided by the applicant and in collaboration with the SFDPH Rapid Response Clean Team. Requirements include:
 - Development of sweep schedules, focusing on hot spots, i.e., locations where improperly discarded syringes historically have appeared frequently. See attached maps and sweep schedule.
 - 2. Ability to respond to DPH requests to increase sweeps in specific areas as needed. Sweep schedules may be adjusted to meet the needs of the community.
 - 3. Ability to incorporate other new methods of responding to sweep requests in real-time such as cell phone, text, mobile phone application.
 - 4. Providing education to community about safe disposal options. All SAC members will share in development of safe disposal materials and outreach strategies to build community support for harm reduction and syringe access and safer disposal efforts.
- E. Coordination of Community-Based Sweeps Events: SFAF will coordinate neighborhood-wide sweep events that mobilize residents and staff of agencies working in areas where sweeps are necessary to create visibility, a sense of community and common purpose while providing a service.
- F. Data Collection and Reporting: Documentation of services must include logs of distribution of sterile injection equipment and supplies, collection and disposal of discarded syringes including:
 - 1. Reporting of sterile injection equipment distribution by site,

 Syringes in and Syringes out will be collected by all SAC agencies. Data by site will be requested (as opposed to aggregate monthly data).
 - Submission of collected needle data on a quarterly basis.
 Sweep and Community Cleanup Data will be collected monthly including the route swept, the needles collected.
 - 3. Reporting of sweep data monthly to DPH, Records of education and outreach efforts to community about safe disposal options.

 Sweep and Community Cleanup Data will be collected monthly including the route swept, the needles collected. SAC members will track: # of Syringes collected, # of sharps containers distributed, the disposal sweep route, and provide a narrative after each sweep documenting community relationship building, education and outreach efforts, and contacts for follow up.
 - 4. Distribution of syringe disposal supplies (fitpacks, small bio-bins, tongs)

Appendix A-1 Contract ID# 1000002634 6 of 8

Fiscal Year: 2016 - 2017

2017 - 2018 2018 - 2019 Appendix A-1
Contract Term: 07.01.16 through 6.30.19
Funding Sources: General Fund and CDC

SAC lead agency will track syringe disposal container and tong purchases and provide data on supplies ordered by each agency.

7. Objectives and Measurements:

A. Individualized Objectives

- By the end of each program year, Syringe Access Collaborative/San Francisco AIDS Foundation will provide at least 3,500,000 syringes annually to 44,300 people as documented by syringe access logs.
- 2) By the end of each program year, Syringe Access Collaborative/San Francisco AIDS Foundation will provide at least 200,000 condoms annually to 16,500 people as documented by condom cases ordered.
- 3) By the end of each program year, Syringe Access Collaborative/San Francisco AIDS Foundation will collect at least 10,500 syringes annually as documented by disposal sweep logs.
- 4) By the end of each program year, Syringe Access Collaborative/San Francisco AIDS Foundation will conduct at least 264 community clean-up events annually to 900 people as documented by volunteer sign in sheets and sweep logs.
- Staff Issues: SFAF's SAS Program Manager, in collaboration with the Director of Behavioral Health Services and the Senior Director of Programs and Services, will review monthly SAC UOS, coordinate client satisfaction survey, ensure that site data and sweep data are recorded and submitted.
- Data Collection Tools will include: syringe access site data log, syringe disposal sweep log, volunteer sign in sheets, condom purchase invoices
- 3. Data:

All SAC members will collect the following data by individual site:

- syringes returned
- syringes distributed
- Number of contacts and apparent demographics
- Syringes swept
- Mapped route of sweeps
- Narrative of community encounters/conversations/items for follow up

In addition, SFAF collects more comprehensive data on participants through an annual anonymous survey. These voluntary surveys assess demographic data, health status (such as HIV status, linkage to care, medication adherence, etc.), risk behaviors, and client satisfaction.

- 4. Frequency: Site data will be collected at every site, entered into an excel spreadsheet, and analyzed on a monthly basis. Sweep data will be collected at every sweep, entered into an excel spreadsheet, and analyzed on a monthly basis.
- 5. Data Reporting: The SAS Program Manager and the Logistics Coordinator will receive and analyze these data, in coordination with the Government Contracts Director. The evaluation data will be used to measure whether sites have adequate staffing levels, if the site is well utilized or needs outreach to make it successfully reach people, to track our disposal rate and use it to motivate staff and participants to increase returns, and to assess whether our level of service meets the needs of the community.

Appendix A-1 Contract ID# 1000002634 7 of 8

Contractor: San Francisco AIDS Foundation Fiscal Year: 2016 - 2017 2017 - 2018 2018 - 2019 Appendix A-1 Contract Term: 07.01.16 through 6.30.19 Funding Sources: General Fund and CDC

8. Continuous Quality Improvement (CQI):

Describe the program's CQI activities to enhance, improve, and monitor the quality of services delivered, including data collection and reporting. The CQI section must include a guarantee of compliance with Health Commission, Local, State, Federal, and/or Funding Source policies and requirements - such as, Harm Reduction, Health Insurance Portability and Accountability Act (HIPAA), Cultural Competency, and Client Satisfaction.

a) Staff assigned to program evaluation.

At SFAF, all program data are compiled and reviewed quarterly by our Director of Program Development and Operations, Government Contracts Director, Senior Director of Programs and Services, and Executive Director of Gay and Bi Men's Health and Wellness. At least twice a year, each program manager sits down with their supervisor and their team to review the data and determine any program refinements that may be necessary (such as if the program is not on track to meet its objectives). At this meeting, action items are developed to make these changes. The Senior Director of Programs and Services and Director of Program Development and Operations keep and review an active list of the action items. These processes will continue with SIP. In addition to these quality assurance procedures, every six months the data are presented to SFAF's Leadership Team and Program Team, who discuss findings and brainstorm ways to improve that program or other programs within SFAF.

SFAF will comply with all Health Commission, Local, State, Federal, and/or Funding Source policies and requirements, including those pertaining to Harm Reduction, the Health Insurance Portability and Accountability Act (HIPAA), Cultural Competency, and Client Satisfaction. All SAC members will comply with the CHEP "Syringe Access and Disposal Program Policies and Guidelines" located here: http://harmreduction.org/wp-content/uploads/2012/01/SPPPGVersion2-3-1-2011.pdf.

- b) How you will review and assess the extent to which your program is meeting its objectives. Monthly review of contract UOS versus performance, reading client satisfaction surveys, conversations with participants about their experiences at our services, surveys.
- c) What you will do if you learn the program is not meeting its objectives. Meet with the Syringe Access Collaborative and strategize, seek counsel from SFDPH, identify problems and adjust services to solve them.
- d) How you will use data/evaluation findings to change the program. Looking at demographic data, attendance patterns, service utilization, and reading client satisfaction surveys can highlight areas that need adjusting to improve the program.
- Required Language: None required.

None required.

Appendix A-1 Contract ID# 1000002634 8 of 8

Fiscal Year: 2016 - 2017 2017 - 2018

2018 - 2019

Appendix A-2 Contract Term: 07.01.16 through 06.30.19 Funding Sources: General Fund and CDC

1. Identifiers:

Program Name: San Francisco AIDS Foundation - Syringe Access Services: Additional Funds for

Homeless Youth Alliance (No client services will be provided at 607-A Haight Street)

Program Address: 1035 Market Street, Suite 400 City, State, Zip Code: San Francisco, CA 94103 Telephone/FAX: (415) 487-3000/(415) 487-3094

Website Address: www.sfaf.org
Contractor Address: same as above

City, State, Zip Code:

Person completing this Narrative: Terry Morris, Manager Syringe Access Services

Telephone: (510) 338-8159 cell/ (415) 487-8043 desk

Email Address: tmorris@sfaf.org

2.	Nature of Document: New Renewal	l	
	Appendix Terms:	; *	
		Appendix A-2	
	Term One: 7.1.16 – 6:30.17 Te	erm Two; 7,1.17 -6.30,18	Term Three: 7.1.18-6.30.19

3. Goal Statement:

To reduce new HIV infections by providing syringe access and disposal services to people who inject drugs (PWID) in San Francisco.

4. Target Population:

The Homeless Youth Alliance (HYA) offers services for young adults aged 13-29 living on the street in the Haight and female-identified IDUs in the Mission. No client services will be provided at 607-A Haight Street.

Modality(s) / Intervention(s):

Year One, B-2: July 1, 2016 - June 30, 2017

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services a) Personnel and Operating Expenses b) HYA Disposal Efforts One UOS = one month of personnel/operating expenses & disposal services	12	N/A
Total Services Delivered	12	N/A

Appendix A-2 Contract ID# 1000002634 1 of 2

Contractor: San Francisco AIDS Foundation

Fiscal Year: 2016 - 2017

2017 - 2018 2018 - 2019 Appendix A-2 Contract Term: 07.01,16 through 06,30.19 Funding Sources: General Fund and CDC

Year Two, B-2a: July 1, 2017 - June 30, 2018

Units of Service (UOS) Description					Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services	, , , , , , , , , , , , , , , , , , , ,					
a) Personnel and Operating Expenses					45	NE (A
b) HYA Disposal Efforts			47		12	N/A
One UOS = one month of personnel/ope	rating exp	enses & dispo	sal servi	ces	Single Control	,
Total Services Delivered					12	N/A

Year Three, B-2b: July 1, 2018 - June 30, 2019

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
HYA Wraparound & Disposal Services		
a) Personnel and Operating Expenses		
b) HYA Disposal Efforts	12	N/A
One UOS = one month of personnel/operating expenses & disposal services One	1 1	
UOS = one month of personnel and operating expenses		,
Total Services Delivered	12	N/A

6. Methodology

This Appendix addresses administrative activities to be paid by funds provided by the City and County of San Francisco to the Homeless Youth Alliance. Tides Foundation serves as the fiscal agent for HYA. SFAF's agreement with HYA is that all invoicing will come from Tides Foundation and the checks are made payable to Tides/Homeless Youth Alliance.

For this Appendix, the additional funding for Homeless Youth Alliance will be used for various personnel and operating expenses, and for syringe disposal services, during the period July 1, 2016 – June 30, 2017 as well as the period July 1 2017 – June 30, 2018.

7. Objectives and Measurements - N/A

8. Continuous Quality Improvement - Please see Appendix A-1

2 of 2

Contractor: San Francisco AIDS Foundation Fiscal Year; 2016-2017 2017-2018 2018-2019 Appendix A-3 Contract Term: 11,01.16 through 06.30,19 Funding Sources: General Fund

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Program Name: San Francisco AIDS Foundation - 6th Street Harm Reduction Center

Program Address: 1085 Market Street, Suite 400 City, State, Zip Code: San Francisco, CA 94103 Telephone/FAX: (415) 487-3000/(415) 487-3094

Website Address: www.sfaf.org

Contractor Address: same as above

City, State, Zip Code:

Person completing this Narrative: Richard Hill, Director of Government Contracts

Telephone: (415) 487-8042 Email Address: rhill@sfaf.org

	Nature		
2.			

Appendix Terms:

	Appendix A-3	· · ·
Term One: 11.1.16-6.30.17	Term Two: 7.1.17-6.30.18	Term Three: 7.1.18-6.30:19

3. Goal Statement:

See Appendix A-1.

4. Target Population:

See Appendix A-1.

5. Modality(s) / Intervention(s):

Year One, B-3: November 1, 2016 - June 30, 2017

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Harm Reduction Center service hours One UOS = one month of Harm Reduction Center services 2,300 clients per month ** 8 months = 18,400 NOC***	8:	18,400
Total Services Delivered	8	18,400

Appendix A-3 Contract ID# 1000002634 1 of 3

Contractor: San Francisco AIDS Foundation

Fiscal Year: 2016-2017 2017-2018 2018-2019 Appendix A-3 Contract Term: 11.01.16 through 06.30.19 Funding Sources: General Fund

Year Two, B-3a: July 1, 2017 - June 30, 2018

Units of Service (UOS) Description	Units of Service (UOS)	Number of Contacts (NOC)
Harm Reduction Center service hours		
One UOS = one month of Harm Reduction Center services 7:1.17 to 10.15.17 > 2,618 clients per month * 3.5 months = 9,163NOC* 10:16.17 to 6:30.18 > 3,080 clients per month * 8.5 months = 26,180	12	35,343
Total Services Delivered	12	35,343

Year Three, B-3b: July 1, 2018 - June 30, 2019

Units of Service (UOS) Description		Units of Service (UOS)	Number of Contacts (NOC)
Harm Reduction Center service hours One UOS = one month of Harm Reduction Center services 3,080 clients per month * 12 months = 36,960 NOC**		12	36,960
Total Services Delivered	The state of the s	-12	36,960

6. Methodology:

The San Francisco AIDS Foundation's (SFAF's) Harm Reduction Center (HRC) is located at 117 6th Street in San Francisco's Mid-Market neighborhood, which has long housed one of SFAF's storefront syringe access services sites. The service delivery continuum at this location has now been significantly expanded and enhanced to provide a broad range of services to address the health and well-being needs of people who inject drugs (PWIDs). As part of this service expansion, the hours of operation at the site have been increased from 14 hours per week to 44 hours per week.

Current services available at the Harm Reduction Center to be expanded include:

- a new lounge area which provides space for clients to drop in and hang out, with opportunities to access a range of low-threshold engagement activities;
- engagement in and linkage to HIV and HCV testing and care;
- peer-based activities and education on topics such as overdose prevention, vein care, harm reduction counseling;
- crisis intervention;
- syringe access services, including access to syringes and supplies as well as disposal for used syringes;
- food and snacks;

New services to address adherence to HIV, HCV or PrEP medication provided at the HRC include:

Appendix A-3 Contract ID# 1000002634 2 of 3

Contractor: San Francisco AIDS Foundation

Fiscal Year: 2016-2017 2017-2018

2017-2018 2018-2019

Appendix A-3 Contract Term: 11.01.16 through 06.30.19 Funding Sources: General Fund

- a "Breakfast Club" adherence program, i.e. a daily drop-in to engage homeless and marginally housed people who inject or PWIDs who are housed and have challenges taking their HIV/HCV, PrEP, or antibiotics as prescribed;
- secure lockers for clients to store medications and pick them up during the HRC's 44 hours of service; this program will be piloted with HCV medications because they require a limited duration and will be expanded as success and capacity indicate.

During the contract period, SFAF will also begin space improvements for proposed lab and clinical service expansion in the future.

7. Objectives and Measurements:

- a) By 06/30/2017 San Francisco AIDS Foundation will increase the hours of the Harm Reduction Center by 30 hours to 44 hours.
 (The actual current hours of operation of the HRC are 44 hours per week; however, 14 of these weekly hours are already included in the services provided in Appendix A-1 of this contract.)
- b) By 06/30/2017 San Francisco AIDS Foundation will increase the number of contacts by clients seen at the Harm Reduction Center by 2,300 to 3,400.
 (The HRC will provide 3,400 client contacts per month. This number has been pro-rated between Appendices A-1 and A-3 based on the percentage of hours (UQS) allocated to each Appendix.)
- c) By 06/30/2017 San Francisco AIDS Foundation will increase the number of staff at the Harm Reduction Center by 6 FTE.

8. Continuous Quality Improvement (CQI):

See Appendix A-1.

Required Language: None required.

Appendix A-3 Contract ID# 1000002634

3 of 3

Appendix B Calculation of Charges

1. Method of Payment

A. Contractor shall submit monthly invoices in the format attached in Appendix F, by the fifteenth (15th) working day of each month for reimbursement of the actual costs for Services of the immediately preceding month. All costs associated with the Services shall be reported on the invoice each month. All costs incurred under this Agreement shall be due and payable only after Services have been rendered and in no case in advance of such Services.

2. Program Budgets and Final Invoice

A. Program Budgets are listed below and are attached hereto.

Appendix B	Budget Summary
Appendix B-1, B-1a, B-1b, B-1c, B-1d, B-1e, B-1f, B-1g, B-1h	HIV Syringe Access and Disposal Services
Appendix B-2, B-2a, B-2b	HIV Syringe Access and Disposal Services – Homeless Youth Alliance
Appendix B-3, B-3a, B-3b	HIV Syringe Access and Disposal Services—Harm Reduction Center

B. Contractor understands that, of the maximum dollar obligation listed in section 3.3.1 of this Agreement, \$779,324 is included as a contingency amount and is neither to be used in Program. Budgets attached to this Appendix, or available to Contractor without a modification to this Agreement executed in the same manner as this Agreement or a revision to the Program Budgets of Appendix B, which has been approved by Contract Administrator. Contractor further understands that no payment of any portion of this contingency amount will be made unless and until such modification or budget revision has been fully approved and executed in accordance with applicable City and Department of Public Health laws, regulations and policies/procedures and certification as to the availability of funds by Controller. Contractor agrees to fully comply with these laws, regulations, and policies/procedures.

	Term	Funding Source	Amount
Original Agreement	07/01/16 - 06/30/17	General Fund	\$2,216,799
Original Agreement	07/01/16 - 12/31/16	CDC	\$5,000
Original Agreement	07/01/17 - 06/30/18	General Fund	\$2,216,799
Original Agreement	07/01/17 - 12/31/17	CDC	\$5,000
Internal Contract Revision #1	11/01/16 - 06/30/17	General Fund	\$344,000
Amendment #1	07/01/17 - 12/31/17	CDC	-\$5,000
Amendment #1	01/01/17 - 12/31/17	CDC	\$5,000

Appendix B Contract ID# 1000002634

1 of 4

07/01/17 - 06/30/18 General Fund Amendment #1 \$939,420 Amendment #1 01/01/18 - 12/31/18 CDC \$5,000 Amendment #1 07/01/18 - 06/30/19 General Fund \$3,328,145 \$9,060,163 Total Award Contingency \$779,324 (This equals the total NTE)Total \$9,839,487

- C. Contractor agrees to comply with its Program Budgets of Appendix B in the provision of Services. Changes to the budget that do not increase or reduce the maximum dollar obligation of the City are subject to the provisions of the Department of Public Health Policy/Procedure Regarding Contract Budget Changes. Contractor agrees to comply fully with that policy/procedure.
- D. A final closing invoice, clearly marked "FINAL," shall be submitted no later than forty-five (45) calendar days following the closing date of the Agreement, and shall include only those costs incurred during the referenced period of performance. If costs are not invoiced during this period, all unexpended funding set aside for this Agreement will revert to City.
- 3. No invoices for Services provided by law firms or attorneys, including, without limitation, as subconfractors of Confractor, will be paid unless the provider received advance written approval from the City Attorney.

Appendix B Contract ID# 1000002634

2 of 4

		DPH 1: Dep	artment of Pub	lic Health C	ontract Budg	et Summary.					
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	Salaries	\$ 271,03	3 \$ -	\$	\$		\$ 415,150		\$	\$ -	\$ 860,470
	Employee Benefits	\$ 67,760	J. \$	\$	\$: -		\$103,788		\$	\$	\$4. 215,117
	Total Personnel Expenses	\$ 338,79			\$ -		\$ 518,938		\$ -	- \$": -	\$ 1,075,587
	Operating Expense		9 \$ 178,830	\$ 4,545	\$ 142,595	\$ 94,876	\$ 1,217,258			\$ 146,160	\$ 3,327,157
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	Subtotal Direct Costs	\$ 1,893,847	178,830	\$ 4,545	\$ 142,595	\$ 312,727	\$ 1,736,194	5 183,301	\$ 4,545	\$ 146,160	\$ 4,402,744
	Indirect Cost Amoun		5 \$ 17,883				\$ 173,619	\$ 18,330			\$ 440,274
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	Total Expenses	\$ 1,863,233	2. \$ 196,713	\$ 5,000	\$ 156,854	\$ 344,000	.\$. 1,909,813	\$ 201,631	\$ 5,000	\$: 160,775	\$ 4,843,018
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Employee Benefit	\$ 147,138	\$ 108,988	\$ -	\$	\$: -	\$ 167.763			\$ 215,117	\$ 639,000
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Indirect Cost Rate (%)	10.0%	10.0%	10.0%	10.0%	10,0%	10.0%	+ i+! * !			
Total Expense	\$ 884,000	\$ 1,955,679	\$ 206,672	\$ 5,000	\$ 164,794	\$ 1,000,000		* * * *	\$ 4,843,018	\$ 9,060,163
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Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/39/19 Funding Source General Fund

Appendix # Page # Fiscal Year(s) Funding Notification Date

B-1c 1 17-18 6/27/2017

g source General Fund (1977) Fisca

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Dir. Behavioral Health Svc	0.05	5,100	85%	800	15%	i		6,000
Dir. Gov't Contracts	0.05	4,900	100%	<u> </u>	0%	·		4,900
Data Manager	0.05	3,750	100%		0%	ļ		3,750
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Total FTE & Total Salaries	6.70	277,825	66.922%		33.078%			415,150
Fringe Benefits	25%	69,457					<u> </u>	103,788
Total Personnel Expenses		347,282	66.922%	171,656	33.078%	1		518,938
	111 <u> </u>	ado istrat.						
Operating Expenses		Expenditure	%	Expenditure		Expenditure		Contract Total
Total Occupancy		70,792	100%		.0%			70,792
Total Materials and Supplies		195,199	36%.	340,990	64%	111 "		536,189
Total General Operating		3,518	42%	4,857	58%			8,375
Total Staff Travel			0%	S. J	0%			
Consultants/Subcontractor.		601,900	100%		0%		£ .	601,900
Other (specify):		· · · · · · · · · · · · · · · · · · ·	0%	-	0%		İ	
				- V	1			
25 Table 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			-				T	
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	, 	1 W. 1	1. 1.1	1			!	
Total Operating Expenses		871,409	71.588%	345.847	28,412%	-	 	1,217,256
Reserved of the second of the	• •			(dr.) (1.1/3.s)		#	Live	4
Capital Expanses		Expenditure		Expenditure		Expenditure	<u> </u>	Contract Total
Capital Expenditure 1			0%		0%	- Strattered	7,0	DOMINGO TOCAL
Capital Expenditure 2	······································		0%	1:	0%	 		
Total Capital Expenses		1 100 100 100	0%	2 A.S.			 	
			1,		e programa de la constante de	11	Liverine and the second	1
Total Direct Expenses		1,218,691		517,503				1,736,194
Indirect Expenses	10%	121.869			29.807%		10000	173.619
TOTAL EXPENSES		1.340.560		0	29.807%		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.909.813
IOTALEMENSES			1,70,100,70		I EUROPI A			1 1,000,013
Units of Service (UOS) per Se	- dec Med			and the contract of the contra	TOTAL STREET	4		F 546
units of pervice (UUS) per 30	I VICE HICE	226.99		47,437.78	The state of the s			5,918
Cost Per Unit of Service by Se	n vice mode	44.300		N/A	THE STATE OF THE S			
Number of Contacts (NOC) per Se	at vice Mode	1 *14,300		a. IVA		<u> </u>	No.	1
		\$ 1545E 1 1					9.49	25 - 25 - 25 - 25 - 25 - 25 - 25 - 25 -
Market in the contract of the	tu tina 💎 📜	.a				45 - 4 - 14.6	a uzata	Rev. 07/1

Appendix B-1c Contract ID# 1000002634

BUDGET JUSTIFICATION

Contractor Name	San Francisc	o AIDS Foundati	on.	Appendix #;		B-1c
Program Name:	Syringe Acce	ss & Disposal S	ervices .	Fiscal Year:		17-18
4 h an a f atomatina						
1a) SALARIES						•
Staff Poeition 1	Pmarame & O	perations Directo	na nati i kan ta kan ta kan pata kaji washi kan ta ta ta			
Otali i osiliqii i,	Oversees creati	on and maintenant	e of an evaluation plan t	hat assures monitoring fools	are in	teorated
·	with all activities	and that all require	id data is reported; work	s with partner agencies and	progra	m staff on
				d emerging health informatio	n colle	ection;
Brief description of job duties:	coordinates pro	gram monitoring, e\	valuation and quality assi	urance procedures.		
	Masters in Publ	c Health and 3 yea	rs community organizing	and public health experienc	e or a	n'
: ###wfinistan nikelifikhis#hishii	equivalent comb	ination of educatio	n and experience.	•		
Minimum qualifications	· · · · · · · · · · · · · · · · · · ·	- i ,				
•	1			Annualized (if less than		
Ännual Salary:	l	x FTE;	x Months per Year:	12 months):		Total
No.	\$105,000.00	0.05	. 12	1	\$:	5,250
And the second s			the second secon	·	***********	
Staff Position 2:		vioral Health Ser			- Concepto	
				the implementation, manage		
•				sional oversight to create a s		
Brief description of job duties:		a i eaboriátae ro irte	crittetit tiesitti suri Meil-	being needs, including HIV n	ieeds i	or gay and
	Masters degree	in psychology, soc	ial sciences, business or	related discipline; three yea	rs exp	ereince in
ý.	a supervisory co	apacity, especially i	n HIV prevention and de	monstrated program manage	ement	änd
Minimum qualifications	program develo	pment experience		. 1		
sylinatida qualifications		 		Annualized (if less than		
Annual Salary:		xFTE;	x Months per Year.	12 months):	,	Total
	\$120,000,00	0.05	12		\$	6,000
	· · · · · · · · · · · · · · · · · · ·	Anna a sur a sur anna anna anna anna anna			-	
Staff Position 3						
				ment and contract related as		s.
•				ln accordance with contract porting as needed, and ensi		a latandhi
	of the service d	quitements, produc afabase by overser	lng database quality ass	sporting as needed, and ensi	ires u	ie integrity
Brief description of job duties		now, was a set of a set of a set	in a manage of dailed and	MEMILES MONVELLES		
	Bachelor's degr	ee and at least two	years demonstrated exp	erience in health services p	ogran	n planning.
	design, and eva	luation; grant deve	lopment and writing; gov	emment contracts managen	ient ar	nd,
Minimum qualifications	negotiations.	···			، ئىسىنىسىم	<u> </u>
K. Charles A. Ch.		*.	Constitution to an exercise	Annualized (if less than	,	Hayari a Yaya Yay
Annual Salary:	\$98,000,00	x FTE: 0.05	x Months per Year.	12 months):	\$	Total
and the second s	100,000,000	0.00	12	1	\$.	4,900
Stäff Position 4	Data Managa			The state of the same of the s		
+ House Library	Data Manager	Responsible for co	ordinating data collection	n, quality assurance, reportir	na ánd	
	summaries to e	nsure foundation p	ograms are rigorously ev	valuated for process and hea	alth ou	tcorries
	and public healt	h impact. Respons	sible for review, abstractl	on from client records and di	atabas	e entry of
Brief description of job duties	all data collecte	d from clients as w	ell as data analysis to me	eet programmatic and contra	ct req	uirments;
busi describitori or lon danes		ee and 2 years eve	erience managing and e	nsuring quality for large clier	t date	Befr or 5
Name of the state	vario adulvalar	it exberience tedril	ed.	manny drama to retae citel	ıı uald	PARO NI TI
Minimum qualifications		- 1	· · · · · · · · · · · · · · · · · · ·	Annualized (if less than		
Annual Salary:		xFTE:	x Months per-Year.	Annualizeo (ir less than 12 months):	· ·	Total
Anitual Salary.	\$75,000.00	0,05	12:	12 months):	.\$	3,750
	一 中についいいい	UU.U) (<i>L</i> :	1 1	Th	

Appendix B-1c Contract ID# 1000002634

Staff Positi	ion 5: SAS Director		<u> 1 14 11 4 11 11 11 11 11 11 11 11 11 11</u>		
	SAS Director -	Provides oversight a	and management of 11 ex	xchange sites. Develops ann	iual
· · · · · · · · · · · · · · · · · · ·				lty objectives. Builds and ma	
1.3				icles. Responsible for sched	
				e protocol. Responsible for p	
				from sites and coordinates r	
· · · · · · · · · · · · · · · · · · ·	waste removal	company, prepare r	eports for compliance an	d maintain safety protocols.	
Brief description of job du	unes:		3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	AND THE PROPERTY OF THE PROPERTY OF A	· · · · · · · · · · · · · · · · · · ·
	Three years ex	perience working wi	th injection and drug use	rs required. Associates Degr	ree with progra
f ms 3, 7,0			ice preferred. Must hold I	HIV test counselor certification	on or be willing
Section Section 1	to obtain certific	ation on the Job.		* * * * * * * * * * * * * * * * * * *	
Minimum qualificat	tions:		o de terro de la companya de la companya de la companya de la companya de la companya de la companya de la comp	A - Y CE I 65- V	
				Annualized (if less than	
Annual Salary:		x FTE:	x Months per Year.	12 months):	Total
to the transfer of the second of	\$90,000,00	0.75	12	1	\$ 67,50
Staff Posific	on 6: Logistics Inve	ntory Mar		A CONTRACTOR OF THE PARTY OF TH	
Was a Chart, a Control				xchange sites. Develops an	nital
				ity objectives. Builds and ma	
• • •	w eniderentien	th other HIV/AIDS	and Harm Reduction ager	rcles. Responsible for sched	fulling and
				e protocol. Responsible for	
·	evchanne sunn	lies Ordenizes ren	deski brazand idage	from sites and coordinates i	removel with
II if II II II II				d maintain safety protocols.	
Brief description of job d	luties:	CoilibettiA' biobaio i	oporar ior compilation an	amanual paict biologoist	
transport to the second	Three years ex	perlence working w	lth injection and drug use	rs required. Associates Deg	ree with progn
en en en en en en en en en en en en en e	management, s	upervision experier	ice preferred, Must hold l	HIV test counselor certificați	on or be willing
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	to obtain certifi	cation on the job.	na jiga a jana a jarja a sa		
Minimum qualifica	itions:	•			
	,			Annualized (If less than	
Annual Salary:	rk'	x FTE:	x Months per Year:	12 months):	Total
<u> </u>	\$62,000.00	1.00	- 12	1	\$ 62,0
	302100000	1,00			. 4. 02,0
Staff Posit	tion 7: Logistics Ass			volunteers at the sites, Tran	
Brief description of Job d	luties:		ers down sites as needed		ral in
Brief description of Job d	lutles: Experience wo English/Spanis	rking as a volunteer h desired. Ability to	or paid staff in a human	i: service organization. Bilingu od communications skilla nec	
	duties: Experience wo English/Spanis able to lift max	rking as a volunteer	or paid staff in a human	service organization. Bilingu	
Brief description of Job d Minimum qualifica	duties: Experience wo English/Spanis able to lift max	rking as a volunteer h desired. Ability to	or paid staff in a human	service organization. Bilingu d communications skills nec	
Minimum qualifica	lutles: Experience wo English/Spanis able to lift max ations:	rking as a volunteer in destred. Ability to mum 45 pounds.	or pald staff in a human follow directions and god	service organization. Billingud communications skills ned Annualized (if less than	xessary. Must
	Jutles: Experience wo English/Spanis able to lift max	rking as a volunteer h desired. Ability to mum 45 pounds. x FTE:	or paid staff in a human follow directions and god x Months per Year:	service organization. Bilingud communications skills ned Annualized (if less than 12 months):	essary. Must
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Appendix B-1c Contract ID# 1000002634

Staff Position 10: Community	y Engagement & Kit I	Packing Associate		
The Commu	inity Engagement and	Kit Packing Associate is	responsible for outreach and	i engagement
with people coordinating	Who inject drugs (PWI)	J), organizing harm redu teers (DMIC) and other i	ction kit packing events, rec volunteers to assist with kit p	ruiting and
Brief description of job duties:				
	diploma or equivalenc	y; 1 year of experience w	orking with injection drug us	ers and with
volunteers. Minimum qualifications:				
,			Annualized (if less than	
Annual Salary:	x FTE:	x Months per Year:	12 months):	Total
\$52,000.	00 0.25	12	1	\$ 13,000

Total FTE:

6.70

Total Salaries: \$

415,150

1b) EMPLOYEE FRINGE BENEFITS:
(Components provided below are samples only. The budgeted components should reflect the contractor's ledger accounts.)

 Component	Am	Cost	
	Social Security	\$:	31,759.00
	Retirement	\$	7,929.00
 	Medical	Š.,,,	12,885.00
	Dental		
	Unemployment Insurance	\$.	2,159.00
	Disability Insurance	\$	16,897.00
	Pald Time Off		
	. Workers comp		2,159.00
• •		Total Fringe Benefit:	103,788

Total Fringe Benefit:

Fringe Benefit %:

25%

518,938

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

2) OPERATING EXPENSES:

Occupancy:

Expense Item	Brief Description	Rate:	Cost
Rent office	1035 Market St -\$800/FTE/mo x 6.7 FTE x 12 mo.	\$800	64,320
Bldg Maintenance	Janitorial at \$166.66/mo.	\$166.66	2,000
Utilities	Phone, PG&E & trash-\$55.62 X 6.7 FTE x 12mo.	\$55.62	4,472
		A Committee of the Comm	
		Total Occupancy:	70.792

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x 6.7 x 12mo.	\$51.16	4,113
Volunteer Spt	Snacks, T-shirts, etc - \$166.66/mo.	\$166.66.	2,000
Syringes	Syringes \$.15/each x 2,492,127 syringes.	\$0.15	373,819
Blo Buckets	18/19 gallon buckets - 1,026 x \$24,367.	\$24.367	25,000
Bio Buckets	2 gallon - 9,090 x \$2.75.	\$2.7502	25,000
Alcohol Wipes	178 cases x \$28/case.	\$28,00	4,984
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16.827	17,500
Sterile Water	431 Cases x \$81.205/case.	\$81.205	35,000
Bagging Supplies	104 bundles x \$7.433/bundle.	\$7.433	773
Condoms	170 cases x \$70.59/case.	\$70.59	12,000
Lube	55 cases x \$218.18/case.	\$218.18	12,000
Site Supplies	Brillo, Vitaimn C tabs, etc \$1,000/mo.	\$1,000.00	12,000
Sweep Incentives	\$1000/mo for sweeps x 12 months.	\$1,000.00	12,000
	To	ital Materials & Supplies	538.189

Appendix B-Tc Contract ID# 1000002634

Seneral Operating:	<u>-</u>	•	4.
Expense Item	Brief Description	Rate	Cost
	Office equip lease and maint cost \$86.75/FTE x		
quip rent & Lease	6.7FTE x 12 mo.	\$86.75	6,97
ffsite storage	Records storage \$4.98/FTE x 6.7 x 12 mo.	\$4.98	40
ravel	Vehicle Fuel:	\$41.66/mo	50
avel	Vehicle Repairs.	\$41.66/mo	50
	<u> </u>		<u> L</u>
		Total General Operating:	8,37
taff Travel:			
Purpose of Travel	Location Expense Item	n Rate	Cost
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onsultants/Subcontractors:	医克雷勒氏病 医动脉上囊 医腹膜 医二甲基		n jaranga di di
Olignical Grand Colors	📆 alem i versione en la vigil en 🕺 de Împers per		
Consultant/Subcontractor Name	Service Description	Rate	Cost
Glide Glide	Operational expenses; staffing, office, IT, etc.		.,
			144,08
Saint James Infirmary	Operational expenses; staffing, office, IT,etc.	\$106,279/yr	106,2
Homeless Youth Alliance	Operational expenses, staffing, office, IT,etc.	\$230,284/yr	230,28
S.F. Drug Users Union	Operational expenses; staffing, office, IT,etc.	\$121;250/yr	121,25
	Total C	onsultants/Subcontractors	601,90
	Total C		601,90
Cthers	Total C		601,90
		onsultants/Subcontractors	601,90
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		onsultants/Subcontractors	601,90
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Expense item) CAPITAL EXPENDITURES: (If ne	Brief Description TOTA eded, A unit valued at \$5,000 or more) Brief Description	Rate Total Other I, OPERATING EXPENSES CAPITAL EXPENDITURES	Cost
Expense item) CAPITAL EXPENDITURES: (If ne Capital Expenditure Item) INDIRECT COSTS	Brief Description TOTAL TOTAL	Rate Total Other I, OPERATING EXPENSES CAPITAL EXPENDITURES TOTAL DIRECT COSTS	Cost
Expense Item CAPITAL EXPENDITURES: (If ne Capital Expenditure Item Note: The content of the co	Brief Description TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	Rate Total Other CAPITAL EXPENDITURES TOTAL DIRECT COSTS	Cost 1,217,21
Expense Item) CAPITAL EXPENDITURES: (If ne Capital Expenditure Item I) INDIRECT COSTS Describe method and basis for Ind San Francisco AIDS Foundation has	Brief Description TOTAL TOTAL	Rate Total Other CAPITAL EXPENDITURES TOTAL DIRECT COSTS	Cost 1,217,21
Expense Item CAPITAL EXPENDITURES: (If ne Capital Expenditure Item I) INDIRECT COSTS Describe method and basis for Indian Francisco AIDS Foundation has	Brief Description TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	Rate Total Other CAPITAL EXPENDITURES TOTAL DIRECT COSTS	Cost 1,217,21
Expense Item CAPITAL EXPENDITURES: (If ne Capital Expenditure Item I) INDIRECT COSTS Describe method and basis for Indian Francisco AIDS Foundation has	Brief Description TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	Rate Total Other CAPITAL EXPENDITURES TOTAL DIRECT COSTS	Cost 1,736,11
Expense Item CAPITAL EXPENDITURES: (If ne Capital Expenditure Item I) INDIRECT COSTS Describe method and basis for Indian Francisco AIDS Foundation has	Brief Description TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	Rate Total Other CAPITAL EXPENDITURES TOTAL DIRECT COSTS	Cost 1,736,11
Expense Item CAPITAL EXPENDITURES: (If ne Capital Expenditure Item I) INDIRECT COSTS Describe method and basis for Indian Francisco AIDS Foundation has	Brief Description TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	Rate Total Other CAPITAL EXPENDITURES TOTAL DIRECT COSTS	Cost 1,736,11
Expense Item CAPITAL EXPENDITURES: (If he Capital Expenditure Item Note: The Capital Expenditure Item Note: The Capital Expenditure Item Capital Expenditure Item Capital Expenditure Item Capital Expenditure Item	Brief Description TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	Rate Total Other I, OPERATING EXPENSES TOTAL DIRECT COSTS or other).	Cost 1,217,22 Cost 1,736,11
Expense Item) CAPITAL EXPENDITURES: (If ne Capital Expenditure Item I) INDIRECT COSTS Describe method and basis for Ind San Francisco AIDS Foundation has	Brief Description TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	Rate Total Other CAPITAL EXPENDITURES TOTAL DIRECT COSTS	Cost 1,736,1

Appendix B-Ic Contract ID# 1000002634

Amendment: 10/01/2017

1,909,813

TOTAL EXPENSES:

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/19 Funding Source General Fund

Appendix# Page# Fiscal Year(s) Funding Notification Date

B-1d 1 17-18 6/27/2017

UOS COST ALLOCATION BY SERVICE MODE

Personnel Expenses		Progra Coordinatio Purchas	in/Bulk		,			:
			:		1			
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Total
		<u> </u>	0%		0%		0%	
		<u> </u>	0%		0%		0%	
			0%	<u> </u>	0%		0%	<u> </u>
	······································		0%.	 	0%		0%	
			0%	, :::: ** v * * *	0%		0%	****
Total FTE & Total Salaries	-	,	0%		0%		0%	
Fringe Benefits	0%	₩.	- 0%		0%		0%	
Total Personnel Expenses			0%		0%	. 8.	0%	
Operating Expenses		Expenditure		Expenditure	%	Expenditure	%	Contract Tota
Total Occupancy		61,801	100%		0%	<u> </u>	0%	61,80
Total Materials and Supplies		93,300	100%		0%		0%	93,300
Total General Operating		28,200	100%		0%		. 0%	28,200
Total Staff Travel	· · · · · · · · · · · · · · · · · · ·	ļ	0%	<u></u>	0%		0%	ļ.,. <u>.</u>
Consultants/Subcontractor:		<u> </u>	0%		0%		0% 0%	<u></u>
Other (specify):	·····		0%		0.76		0%	
			0%		0%		0 % .0%i	
		<u> </u>	0%		0%	 	0%	· · · · · · · · · · · · · · · · · · ·
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	· · · · · · · · · · · · · · · · · · ·		0%		0%		0%	
Total Operating Expenses		183,301	100%		0%		0%	183,30
								4
Capital Expenses		Expenditure		Expanditure	%	Expenditure	%	Contract Total
Capital Expenditure 1		-	. 0%		0%		0%	
Capital Expenditure 2:			0%	<u> </u>	0%		0%	<u></u>
Total Capital Expenses		لتجنبنتا	0%		0%		0%	لينس
Total Direct Expenses		183,301	100%:				0%	183,30
Indirect Expenses	10%	18,330	100%		0%		0%	18,330
TOTAL EXPENSES:		201,631	100%	-	0%		0%	201,63
				1				
Units of Service (UOS) per Ser	vice Mode			1, 100 m m H	To all par			1:
Cost Per Unit of Service by Ser	vice Mode	16,802.59				240.000		1.1.1
Number of Contacts (NOC) per Ser								

Appendix B-1d Contract ID# 1000002634

BUDGET JUSTIFICATION

Contractor Name 5				Appendix#	B-1d
Program Name: 3	<u> Syringe Accer</u>	ss & Disposal Se	ervices	Fiscal Year:	17-18
	* + , ₩	-:			
SALARIES			:	:	
					Appendix and the second
Staff Position 1:			· · · · · · · · · · · · · · · · · · ·		
Brief description of job duties:	<u></u>	***		- in the second second	
Minimum qualifications:		<u> </u>	<u></u>		
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gran arakanan san]		x Months per	Annualized (if less than	Hone of the second
Annual Salary:		x:FTEt	Year.	12 months):	Total
		Description of the second seco	no social and a second	0	\$:
					RESOURCES AND ADMINISTRATION OF THE PERSON O
Staff Position 2:			1 2 		· · · · · · · · · · · · · · · · · · ·
Brief description of job duties:				<u> </u>	·
Minimum qualifications:					
		· · · · · · · · · · · · · · · · · · ·			
t sut a	1	·	x Months per	Annualized (if less than	
Annual Salary:	<u>, ,, , , , , , , , , , , , , , , , , ,</u>	xFTE:	Year.	12 months).	Total
4				0	. \$
			gara (barantan) -		
Staff Position 3:				The state of the s	
Brief description of job duties:				* . *	
Minimum qualifications:					
			x Months per	Annualized (if less than	***
Annual Salary:		XFTE:	Year:	12 months):	Total
				0	\$
			harries and the same of the sa		
Staff Position 4:		A STATE OF THE PARTY OF THE PAR	and the second s	and the state of t	THE COLUMN THE PARTY OF THE PAR
Brief description of job duties:			the second secon	and the second s	
Minimum qualifications:					
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Staff Position 5:	***************************************			The state of the s	
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manada quanteaturis.				the same of the sa	
Market Committee of the	 		x Months per	Annualized (if less than	
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				dispersion of the second	A MARKETTA STREET, ST.
Staff Position 6:					
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Staff Position 6: Birief description of job duties: Minimum qualifications:			x Months per	Annualized (If less than	
Staff Position 6: Brief description of job duties:		×FŢĒ:			Total

Appendix B-1d Compact ID# 1000002634

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		rombonen	ra euriaid Tellect II	ne contractor's ledger accou	ints.)
	Component			Cost	
			Social Security	<u> </u>	
			Retirement Medical		
			Dental		
		Unemplo	yment Insurance		
**************************************			sability Insurance		
7			Paid Time Off	the second second	
			Other (specify):		
•				Total Fringe Benefit:	₩
	<u>.</u>			Fringe Benefit %:	0%
	TOT	TAL SALA	RIES & EMPLOY	EE FRINGE BENEFITS:	
					4
2) OPERATING EXPENSES:					
•					
Occupancy:					
Occupancy.	-	,			
Expense item	Brief)	Descriptio	iri	Rate	Cost
Rent	Rent for 6th street loc			46,201	46,201
Bldg Malrit	Allocated amount of b			\$466.67/ma	. 5,600
Utilities	Phone, water, PG&E,			833.34/mo	10,000
		* , *			
			<u>l</u>	<u>: </u>	
•				Total Occupancy:	61,801
Materials & Supplies:	·				
Experise Item		Description		Rate	Cost
Blo Buckets	18/19 gallon buckets		24,367.	\$24.367	25,000
Blo Buckets	2 gallon - 5,454 x \$2.7	7502.		\$2.7502	15,000
Sterile Water:	348 Cases x \$81.321/		- -	\$81:321	28,300
Condons & Lube	25,000 condoms @ \$ \$192,307/week for loc		delicana ficial is	\$0.100	2,500
Group food/snacks	52 weeks.	gunii bildi	Molonih inna Y	\$192,307	10,000
Incentives:	1250 incentives @ \$1	n each.	, , , , , , , , , , , , , , , , , , , 	\$192,307	12,500
INCOME OF A	· · · · · · · · · · · · · · · · · · ·		Tota	al Materials & Supplies:	93,300
		•			
General Operating:				٠.	
Expense Item	Brief!	Descriptio	n .	Rate	Cost
	Auto fuel, repairs, mai	intenance.	for delivery		
Repairs and maintenance	yehicles.			366.67/mo	4,400
Insurance	Allocated amount of II			333.34/mo	4,000
The off has the	Prorated janitorolaise	rvices for 6	ith street location.	\$1,650/mo	19,800
Janitorial	1			<u> </u>	·· _ a ·
Jankorial			T	-A-1 Parameter Commontheres	90.900
Janitorial			<u></u>	otal General Operating: ::	28,200
Staff Travel:		,	<u>T</u>	otal General Operating: ::	28,200

Appendix B-1d Contract ID# 1000002634

Amendment: 10/01/2017

Total Staff Travel:

3

Consultants/Subcontractors:			:	
Consultant/Subcontractor Name	Service Description		Rate	Cost
and the second s		<u> </u>		
				<u></u>
	J	355 6 1 55	200	
34	· .	Total Consultar	ts/Subcontractor	8:
Other:				
Expense Item	Brief Description		Rate	Cost
		· · · · · · · · · · · · · · · · · · ·	Total Othe	rc
Y The second second second second second second second second second second second second second second second	time section in			
		TOTAL OPER	ATING EXPENSES	S: 183,301
3) CAPITAL EXPENDITURES: (If need Capital Expenditure Item	Brief Description	production of the sec		Cost
		1		
				Action Side Sign
	Page 1			
		TOTAL CAPITA	L EXPENDITURE	5:
	Englishment of the control of the co			
• • • • • • • • • • • • • • • • • • • •		TOT	AL DIRECT COST	S: 183,301
4) INDIRECT COSTS				
year o no sawa na san sawana ay san hay kasasan an an an an an an an an an an an an a	and found Affanalation It is proper little mine	antahur di Lab.		8 t e
Describe method and basis for moir	ect Cost Allocation (i.e., FTE, square negotiated rate of 27%. This contract	notage, or our	ir)	Amount
	negotiated rate of 27%. This contract	saava taiitinnisa	metric at a tate of the	18,330
of total direct costs.	and the same of th	***************************************		
		:		
	- The second sec		Indirect Rat	
		TOTAL	INDIRECT COST	5: 18,330
the first of the second	and the second	TT	OTAL EXPENSE	S: 201.631
A Section 1985		Representa	The second secon	

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/19 Funding Source CDC

Appendix # B-1e
Page # 1
Fiscal Year(s) 17-18
Funding Notification Date 6/27/2017

UOS COST ALLOCATION BY SERVICE MODE

<u></u>		:		SERVICE	MODES			
Personnel Expenses		Progra Coordinatio Purchas	n/Bulk				:	
Position Titles	FTE	Salaries	% FTE	Salaries	%FTE	Salaries		Contract Total
			0%		0%		0%	
			0%	-	0%		0%	
			0%		0%		0%	
			0%		0%		. 0%.	
		· · · · · · · · · · · · · · · · · · ·	0%		0%		0%	
Total FTE & Total Salaries			0%	<u> </u>	0%	, , , , , , , , , , , , , , , , , , ,	0%	
Fringe Benefits	0%	<u>, ₹</u>	0%			, <i>p</i> .	. 0%	
Total Personnel Expenses		н .	0%	н			0%	
					<u> </u>	Ilaini partament		
Operating Expenses		Expenditure	%	Expenditure	%	Expenditure	%	Contract Tota
Total Occupancy		· 4:	0%	-	0%	-	0%:	
Total Materials and Supplies			0%	<u>.</u>	0%	H	0%	
Total General Operating		4,545	100%		0%	<u> </u>	: 0%	4,545
Total Staff Travel		-	0%		0%		0%	
Consultante/Subcontractor:		-	0%	<u> </u>	.0%		0%	
: 	-		0%		0%		0%	
<u> </u>			0%		.0%	<u> </u>	0%	
			0%		0%	·	0%	, , , , , , , , , , , , , , , , , , ,
			0%	ļ	0%		0%	
		7	0%		0%	· · · · · · · · · · · · · · · · · · ·	0%	
Total Operating Expenses	· · · · ·	4,545	100%	**	0%	<u> </u>	0%	4,545
Capital Expenses	. 1	Expenditure	. %	Expenditure	. %	Expenditure	%	Contract Tota
Capital Expenditure 1		rybanning	0%	E-ybenninge	0%	Perionnie	0%	COINCACE I DIA
Capital Expenditure 2		<u>.</u>	0%	 	0%	#·	0%	
Total Capital Expenses		1	0%	-	0%	-	0%	
Programme Control of the Control of Control	**************************************						· ,	2
Total Direct Expenses		4,545	.100%		0%		0%:	4,545
Indirect Expenses	10%	455	100%	<u></u>	0%		0%	455
TOTAL EXPENSES		5,000	100%	L	0%	*	0%:	5,000
				<u> </u>		J: ::	7 - 12 - 12 - 12 - 12 - 12 - 12 - 12 - 1	
Units of Service (UOS) per Ser	rvice Made	12						12
Cost Per Unit of Service by Se	rvice Mode	416.67				Taskin by wa		
Number of Contacts (NOC) per Se	Lvice Mode	N/A	A 11 2 2 2 3 3	B	DECEMBER 1	1		4

Appendix B-Le Contract ID# 1000002634

Ämeridment 10/01/2017

BUDGET JUSTIFICATION

			o AIDS Foundait		Appendix#: Fiscal Year	B-1e 17-18
405	e war the both summers				. ्राप्ताच्या ११ व्यवस्था । स्टब्स	
SALARIES		a está ele			· · · · · · · · · · · · · · · · · · ·	Ų.
	C/-E D - 18 4-					
Rrief rice	Staff Position 1: cription of job duties:				<u> </u>	
Mir	nimum qualifications:				<u> </u>	
			<u> </u>			
				x Months per	Annualized (if less than	
	Annual Salary:		xFTE:	Year:	12 months):	Total
		Charles Charles	المستنب المستنب		0	\$
***************************************	Staff Position 2:					
) Priofidos	cription of job duties:	<u> </u>		<u></u>		
	nimum qualifications:		<u> </u>	<u> </u>	24	
1874)	in non quantottono.	W			The second secon	
			1	x Months per	Annualized (If less than	
	Annual Salary:		xFTE:	Year:	12 months):	Total
	4.4				0.	\$
				and the second section of the section of the s		
	Staff Position 3:					
	cription of Job duties:			, , , , , , , , , , , , , , , , , , , 		
iVil	nimum qualifications:	<u> </u>			** 1. ** ** ** ** ** ** ** ** ** ** ** ** **	
			T	x Months per	Annualized (if less than	[· · · · · · · · · · · · · · · · · · ·
· · ·	Annual Salary:		XETE:	Year:	12 months):	Total
· · · · · · · · · · · · · · · · · · ·					0	\$
				A STATE OF THE PROPERTY OF THE		Tive a decision with the second
	Staff Position 4				The state of the s	
	scription of job duties					
Mi	nimum qualifications	<u>*</u>		<u> </u>	<u> </u>	.,
			Т	x Months per	Annualized (if less than	
	Annual Salary:		x ETE:	Year	12 months):	Total
·	Villidal odiality		TO ALILLY	, so i our.	0	\$
		TOTAL MARKET AND DESCRIPTION OF THE PARTY OF	-		The second secon	[· 4.
Marie Carlo Company (All September 1995)	· · · · · · · · · · · · · · · · · · ·	CT-LUCKYA CT-PARTY		and the second of the second of the second	··	
	Staff Position 5	•		CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE		
Brief des	Staff Position 5			Control of the Contro		
	Staff Position 5 scription of job duties inimum qualifications					
	scription of job duties					
	scription of job duties inimum qualifications			x Months per	Annualized (if less than	
	scription of job duties		×FTE:	x Months per Year:	Annualized (If less than 12 months):	Total
	scription of job duties inimum qualifications		× FTE:		Annualized (if less than	Total
	scription of job duties inimum dualifications Annual Salary:		×FTE:		Annualized (If less than 12 months):	
M	scription of job duties inimum qualifications Annual Salary: Staff Position 6		x FTE:		Annualized (If less than 12 months):	
Mi Brief de	scription of job duties in imum qualifications Annual Salary: Staff Position 6 scription of job duties		×FTE:		Annualized (If less than 12 months):	
Mi Brief de	scription of job duties inimum qualifications Annual Salary: Staff Position 6				Annualized (If less than 12 months):	
Mi Brief de	scription of job duties in imum qualifications Annual Salary: Staff Position 6 scription of job duties		× FTE:	Year	Annualized (if less than 12 months):	
Mi Brief de	scription of job duties in imum qualifications Annual Salary: Staff Position 6 scription of job duties				Annualized (If less than 12 months):	

Appendix B-1e Contract ID# 1000002634

2

1b) EMPLOYEE FRINGE BENEFITS:	the state of the s		
	les only. The budgeted components should reflect th	ne contractors leager accou	nts.)
	Social Security		
	Retirement		
	Medical Medical	· · · · · · · · · · · · · · · · · · · ·	
	Dental Unemployment insurance		:::::::::::::::::::::::::::::::::::::
	Disability insurance		
	Pald Time Off		
	Other (specify):	NEW I to the a to the AVI	
	,	Total Fringe Benefit:	**
		Fringe Benefit %:	0%
	TOTAL SALARIES & EMPLO	YEE FRINGE BENEFITS:	
2) OPERATING EXPENSES:		•••••	
•	· ·		
Occupancy:			
Expense Item	Brief Description	Rate	Cost
			``
			·
			
	the first of the second		
		Total Occupancy:	
Materials & Supplies:		<u>.</u> .	
materiais a Supplies.	- 1		
Expeñse Itém	Brief Description	Rate	Cost

			,
	<u> </u>		
	· · · · · · · · · · · · · · · · · · ·		
,	To	tal Materials & Supplies:	, in
and the second s			
General Operating:		•	
Expense Item	Brief Description	Rate	Cost
	Maintenance on program vehicles, \$378.75/mo x		- VOSE
Auto repairs, maintenance & Fuel	12 mo.	\$378.75	4,545
			
		 	
		Total General Operating:	4,545
Staff Travel:	;		
Purpose of Travel	Location Expense Item	Rate	Cost
		 	
			
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	,	Total Staff Travel:	. 4:

Appendix B-1e Contract ID# 1000002634

3

Consultants/Subcontractors:		÷.	:
Consultant/Subcontractor Name	Service Description	Rate	Cost
	<u> </u>		
			
	Total (Consultants/Subcontract	ons:
	Bright (State to the form) of the state of t		
Other:	- ; * :	**	
part of the state	Project of 200 little and an artist of the artist	Make /	
Expense Item	Brief Description	Rate /	Cost
and the second s	and the late of the second of	Total Of	her:
		August 1 to 1 to 1 to 1	
	TOT	AL OPERATING EXPENS	SES: 4,545
3) CAPITAL EXPENDITURES: (If needs	ed. A unit valued at \$5,000 or more)		一、火焰~~
Last the seal of the season of the season of the season.	A STATE OF THE STA	The state of the s	
Capital Expanditure Item	Brief Description		Cost
in the second se		<u> Anna ann an an an an an an an an an an an</u>	
	WORKS TO THE TAXABLE WAS A STREET		
	TOTA	L CAPITAL EXPENDITUR	ÆS:
	File ments have been filed to the contract of		
	100 P. C. C. C. C. C. C. C. C. C. C. C. C. C.	TOTAL DIRECT CO	STS: 4,545
4) INDIRECT COSTS		1 1	of more war. A
	The Alexander Same and the Company of the Company o	i ja ja ja ja ja ja ja ja ja ja ja ja ja	
Describe method and basis for indire	of Cost Allocation (i.e., FTE, square footage	e, or other)	Amount
of total direct costs.	egotlated rate of 27%. This contract seeks re	eimbursement at a rate of	10% 455
or total direct costs.	از واستاناه الشار و براست و بوسو و بالمسوو و المساور و المساور و المساور و المساور و المساور و المساور و المساور		**************************************
		Complete Control of the Control of t	;; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
Marie Control of the			
•		Indirect	Rate: 109
4	peciante eczne intreditionic awarz de la constitución de la constituci	TOTAL INDIRECT CO	STS: 455
	pacitima control de la control		AND THE RESERVE OF THE PROPERTY OF THE PROPERT
		TOTAL EXPENS	SES: 5,000

Appendix B-1e Contract ID# 1000002634

	San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy)	7/1/16-6/30/19
Funding Source	General Fund

Appendix # B-1f
Page # 1
Fiscal Year(s) 18-19
Funding Notification Date 6/27/2017

UOS COST ALLOCATION BY SERVICE MODE

			3	SERVICE	MODES		***************************************	1
Personnel Expenses		Či istorna Vojna	مشمة شمة الأساد	Pgm Coording				
reisonilei Expenses		Syringe Acces	ss Serviçes	Purchas	ang		<u> </u>	∄ '
·		•	1					
				Į.				1 :
Position Titles	FTE	Salaries	% FTE	Salaries	% FIE	Salaries	%FTE	Contract Totals
Prgms & Ops Director	0.05	5,250	100%		0%		Ī	-5,250
Dir. Behavioral Health Svc	0.05	5,100	85%		15%			.6,000
Dir: Gov't Contracts	0.05	4,900	100%		0%.			4,900
Data Manager	0.05	3,750	100%		0%		1	3,750
SAS Director	. 0.75	60,075	89%	7.425	11%			67,500
Logistice Inventory Mgr	1.00	15,500	25%	46,500	75%			62,000
Logistics Associates	2.00	27,500	25%	82,500	75%	· · · · · · · · · · · · · · · · · · ·	<u> </u>	110,000
SSE/Vol Cordinator	0.75	46,500	100%	- 02,000	. 0%	· · · · · · · · · · · · · · · · · · ·	 	46,500
Health Educator	1.75	96,250	10070		0%		 	98,250
Commi. Engagement & Kit Packing Assoc	0.65	33,800	100%		0%		 	33,800
Commit: Engagement & Kit Packing Associ	0.00	33,000	0%		0%	· · · · · · · · · · · · · · · · · · ·	 ::	33,000
Total FTE & Total Salaries	7,10		68.500%	L	31.500%		<u> </u>	435,950
Fringe Benefits	25%		68.500%		31.500%		ļ	
	2576.		68.500%		31.500%		<u> </u>	108,988
Total Personnel Expenses		1 .31.3,202.	do aud /p	1/1,000	31.30076	<u> </u>	<u>L</u>	594,936
Operating Expenses	,	Expenditure	%	Expenditure	%	Expanditure	τ :	Contract Total
Total Occupancy		74,899	100%	ZAPCIALICIA	0%			74,899
Total Materials and Supplies		191,834	36%	341,038	64%		-	532,872
Total General Operating		5,303	58%	3,840		',,,'-'	ļ	
Total Staff Travel	**********	0,303	0%	-3,040	0%		ļ	9,143
Consultants/Subcontractor		040:047	100%			/	 	62001
Other (specify):	<u> </u>	.616,947	0%	-	0%	·	ļ	616,947
Other (specify):	 	ļ <u>.</u>	U%	 	: ·· U.70		 	
			<u> </u>		 			# <u></u>
<u> </u>		<u> </u>			ļ			·
	- 1:4:4 ;	ļ					ļ 	J
	***************************************				ļ	<u> </u>	 	ļ
			70.04000	544 570	07 05400		: ·	1
Total Operating Expenses		888,983		344,818	27.951%		السجوب	1,233,861
Maria Maria					· · · · · ·	122	1777	W
Capital Expenses Capital Expenditure 1	 	Expenditure		Expenditure		Expenditure	%	Contract Tota
Capital Expenditure 1	<u> </u>		0%	<u> </u>	0%			-
Capital Expenditure 2 Total Capital Expenses			0%	:	0%	1,71 1		1339 Jago 1141 200
Total Capital Expenses	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0%			in the majority]
Total Direct Expenses		.1,262,265		516,534	29.038%	, , , , , , , , , , , , , , , ,	<u> </u>	1,778,799
Indirect Expenses	10%	126,227	70.962%					177,880
TOTAL EXPENSES:		1,388,492			29.038%			1,956,879
					14 (14 (14 (14 (14 (14 (14 (14 (d, Dyndaba		
Units of Service (UOS) per Se				12				5,918
Cost Per Unit of Service by Se	rvice Mode	235.10		47,348,95		Parties Ray		
Number of Contacts (NOC) per Se				N/A:				
			4-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	Atamania and A				tana mara
								Rev. 07/1
								INCH NILL

Appendix B-1f Contract ID# 1000002634

	Contractor Name	San Francisc	o AIDS Foundati	on.	Appendix#:	B-1f
	Program Name:				Fiscal Year:	18-19
					· · · · · · · · · · · · · · · · · · ·	: ,
1a) SALARIES		ente. La restriction			Λ.	•
	Staff Position 1:		perations Director			ا پینی دید
•	$((\mu_{n+1}, \mu_{n+1}), \dots, (4.5.4)$				hat essures monitoring tool is with partner agencies and	
,					t and emerging health inform	
	i sa malawaii .	coordinates pro		valuation and quality ass		index consecution,
Brief des	cription of job duties:	11.01.04.01.14			Manach 中的水色性,可以	500 <u>(19</u> 71) (1
4.45	nimum qualifications:	Masters in Rub	ic Health and 3 yea	ins community organizing	g and public health experien	ce or an
MII	nimum qualifications:	Equivalent com	bination of education	and expensance.	/	
	to the growing a	(* .# .***	eman alikh erikha	Annualized (if less than	पुष्पाच्या स्था भूता ।
	Annual Salary:	1 14 3 Juli	X ETE:	x Months per Year:	12 months):	Total
	Tomada Salary .	\$105,000.00	0.05	12	1	\$ 5,250
			and the second state of the second	The second secon	the state of the s	
THE RESERVE THE PERSON NAMED OF THE PERSON NAM	Staff Position 2:	Director, Beha	vloral Health Ser	vices	in and the same of	
	. First Carres Current				the implementation, manag	
					sional oversight to create a	
	are the area of the contraction			a current health and well	-being needs, including HIV	needs of gay
Brief des	cription of job duties:	and bisexual m				
77.47.4					r related discipline; three ye	
K.A5	and a Champanian			ly in HIV prevention and	demonstrated program man	nagement and
. IVII	nimum qualifications:	program devea	pment experience	<u> </u>	Annualized (if less than	
	Annual Salary:	1.21	xFTE:	x Months per Year:	12 months):	Total
	Tunida Galary	\$120,000.00	0,05	12	1	\$ 6,000
	Control of the Contro		Marie Control of the			-
A STATE OF THE PARTY OF THE PAR	Staff Position 3:	Dir. Gov't Gra	nts		The second secon	en erroring mind transfer en de transfer en de transfer en de transfer en de transfer en de transfer en de tra
·					ement and contract related	
	19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19 mg 19				In accordance with contract	
					eporting as needed, and en uality assurance activities.	antea tue
Priof de	scription of job duties		ani Aird dalanaec p	y cholescuit detendes r	namy agentation activities.	.Ka.
	/ day of the control		ree and at least two	years demonstrated ex	perience in health services	program
		planning, desig	in, and evaluation;		vrlting; government contract	
. Switzer	inimum qualifications	and negotiation	ns,			data a sa a sa a sa a sa a sa a sa a sa
	i i en la la landa da La la la la la landa da	eren 12an 12	11 87 × 3510	The state of the s	Annualized (if less than	
	Arinual Salary:	1. 2. 1. 1	x ETE:	x Months per Year:	12 months):	Total
		\$98,000.00	Maria Company of the		A CONTRACTOR OF THE PARTY OF TH	\$ 4,900
Pocinica and a series						
<u> </u>	Staff Position 4			Andling the patient	on, quality assurance, repor	Here are di
X					on, quality assurance, report evaluated for process and h	
	a service and the				tion from client records and	
		of all data colle			meet programmatic and co	
Brief de	scription of job duties	requirments.	150,730,750,700,700,700	and the particles and the		
"		Bachelors dec	ree and 2 years ex	perience managing and	ensuring quality for large cli	ent data sets or 5
	linimum qualifications	years equivale	nt experience requi	red.		<u> </u>
		· · · · · · · · · · · · · · · · ·	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Annualized (if less than	in the state of the
<u></u>	Annual Salary:	atti kata atti	x FTE:	x Months per Year:	12 months):	Total
Į.	*	\$75,000.00	0.05	12	1	\$ 3,750

Appendix B-If Contract ID# 1000002634

Amendment 10/01/2017

Staff Position 5	: SAS Director				the same the same displaces
Brief description of job duties	SAS Director departmental si effective partne and training full exchange supp waste removal	trategic goals in aliq irships with other Hi -time and temporar lies. Organizes ren	inment with agency and IV/AIDS and Harm Redu y staff in appropriate exc noval of biohazard waste	exchange sites. Develops at oity objectives, Builds and r ction agencies. Responsible thange protocol. Responsible from sites and coordinates nd maintain safety protocols	naintains e for scheduling le for purchasing removal with
phot description of pop diddeo		perience working w	ith injection and drug us	ers required. Associates De	gree with
Minimum qualifications		jement, supervision aln certification on		Must hold HIV test counseloi	r certification or
Annual Salaly:		x FTE:	x Months per Year:	Annualized (if less than 12 months):	Total
	\$90,000.00	0.75	12	1	\$ 67,500
			<i>,</i>		
Staff Position 6				The second service of the second seco	
	deparmental s effective partris and training full exchange supp waste removal	trategio goals in allo ratips with other H -time and temporat Iles. Organizes ren	inment with agency and IV/AIDS and Harm Redu y staff in appropriate ex noval of blohazard waste	exchange sites, Develops a city objectives, Builds and r cition agencies. Responsible hange protocol. Responsible from sites and coordinates nd maintain safety protocols	naintains e for scheduling le for purchasin removal with
Brief description of job duties					-
Minimum qualifications	program mana		r experience preferred. I	ers required. Associates De Must hold HIV test counselo	
Annual Salary:	• ,	x FTE:	x Months per Year:	Annualized (if less than 12 months):	Total
***************************************	\$62,000,00	1.00	12	1	\$ 62,000
Mary top of C 1 (100) and the Company of the state of the	managa en és d'estrante en és como casa casa o	and the second s		the state of the s	Company of the second
THE RESERVE THE PROPERTY OF TH					
Staff Position 7			- while has considered at the same and a second and a second at the same at th	the state of the s	
	Logistics Assorto exchanges s	late - Staffs excha	nge sites and supervises are down sites as neede	yolunteers at the sites. Tra	nsports supplie
Brief description of job duties	Logistics Assor to exchanges s Experience wo English/Spanis	clate - Staffs excha ites and sets up/ter rking as a volunteer	ars down sites as needer or paid staff in a humar follow directions and go	yolunteers at the sites. Tra 1. service organization. Billing ad communications skills no	jual in
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Appendix B-1f
Contract ID# 1000002634

	Staff Position 10:			Packing Associate		
	· ·				responsible for outreach a	
1		with people wh	o inject drugs (PWII	 organizing harm redu 	iction kit packing events, re	cruiting and
1.	Brief description of job duties:	coordinating S/	AS participant volun	teers (PWID) and other:	volunteers to assist with kit	packing.
	At 25		oloma or equivalenc	y; 1 year of experience v	vorking with injection drug u	isers and with
. :	Minimum qualifications:	volunteera.	1.5			
					Annualized (if less than	
1	Annual Salary:		xFTE:	x Months per Year:	12 months):	Total
		\$52,000.00	0,65	12	1	\$ 33,800

Total FTE:

7,10

Total Salaries: \$

435,950

1b) EMPLOYEE FRINGE BENEFITS:
(Components provided below are samples only: The budgeted components should reflect the contractor's ledger accounts.)

		alla levele e e e la la letta la Miya de	Cost
		Social Security	\$ 33,950.00
		Retirement	\$ 8,327,00
1		Medical	\$
		Dental	
-		Unemployment Insurance	\$ 2,267.00
		Disability Irisurance	\$ 17,743.00
		Paid Time Off	
	and the second s	Workers compl	\$ 2,267.00
		e de la libration de la company de la company de la company de la company de la company de la company de la co	Total Fringe Benefit 108.988

TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

544,938

2) OPERATING EXPENSES:

Occupancy:

Expanse Item	Brief Description	Rate	Cost
Rent office	1035 Market St -\$800/FTE/mo x 7.1 FTE x 12 mo.	\$800	68,160
Bldg Maintenance	Janitorial at \$166.66/mo.	\$166.66	2,000
Utilities.	Phone, PG&E & trash-\$55.62x7.1FTEx12mo.	55,62	4,739
		Total Continuous	74 900

Materials & Supplies:

Expense Item	Brief Description	Rate	Cost
Office Supplies & Postage	Office supply & Postage \$51.16/FTE x.7.1 x 12mo.	\$51.16	4,359
Volunteer Spt	Snacks, T-shirts, etc - \$166.66/mo.	\$166.66	2,000
Syringes	Syringes \$.15/each x 2,468,373 syringes.	\$0.15	370,256
Blo Buckets	18/19 gallon buckets - 1,026 x \$24,367.	\$24.367	25,000
Blo Buckets	2 gallon ÷ 9,090 x \$2,75.	\$2.7502	25,000
Alcohol Wipes	178 cases x \$28/case.	\$28,00	4,984
Cotton balls and pellets	1,040bags x \$16.827bag.	\$16.827	17,500
Sterile Water	431 Cases x \$\$81,205/case.	\$81,205	35,000
Bagging Supplies	104 bundles x \$7.433/bundle.	\$7.433	773
Condoms.	170 cases x \$70.59/case.	\$70.59	12,000
Lube.	55 cases x \$218.18/case.	\$218.18	12,000
Site Supplies	Brillo, Vitaimn C tabs, etc \$1,000/mo.	\$1,000.00	12,000
Sweep Incentives	\$1000/mo for sweeps x 12 months.	\$1,000.00	12,000
	Tota	Il Materials & Supplies:	532,872

Appendix B-1f Contract ID# 1000002634

General Operating:					
Expense Item		Brief Descrip	tlon	Rafe	Cost
	Office equip 1	ease and maint co			1
Equip rent & Lease	7.1FTE x 12m			\$86.75	7,391
Offsite storage	Records store	age \$4.98/FTE x 7	.1 x 12 mo.	\$4,98	424
Travel	Vehicle Fuël.			\$69/mo	828
Travel	Vehicle Repa	irs.		\$41.66/mo	500
					· · · · · · · · · · · · · · · · · · ·
			7	otal General Operating:	9,143
Staff Travel:	_ -				
Purpose of Travel	· ··	Location	Expense Item	Rate	Cost.
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			<u> </u>	Total Staff Travel:	
>					<u> </u>
Consultants/Subcontractors:					
Consultant/Subcontractor Name	í	Service Descr	iption	Rate	Cost
Glide'		xpenses; staffing,		\$147,689/yr	147,689
Saint James Infirmary		expenses; staffing,		\$108,936/yr	108,936
Homeless youth Alliance		expenses; staffing,		\$236,041/yr	236.041
S.F. Drug Users Union		xpenses; staffing,		\$124,281/yr	124,281
		71	Total Cons	ultants/Subcontractors:	616,947

Other:					
		est a d .lm. b.	, , , , , , , , , , , , , , , , , , ,	··	
Expense Item		Brief Descrip	onon .	Rate	Cost
		•	•	Total Other:	
		•	TOTAL	PERATING EXPENSES:	1,233,861
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3) CAPITAL EXPENDITURES: (If ne	eded. A unit valu	ued at \$5,000 or m	iore)		
Capital Expenditure Item		Brief Descrip	าร์โดก	,	Cost
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			TOTAL CA	PITAL EXPENDITURES:	-
		,	TOTAL CA	PITAL EXPENDITURES:	pi
			Bernetten		4 772 788
•			Bernetten	PITAL EXPENDITURES:	1,778,799
4) INDIRECT COSTS			Bernetten		1,778,799
				TOTAL DIRECT COSTS:	1,778,799
Describe method and basis for inc	lirect Cost Alloc	cation (i.e., FTE, s	equare footage, or of	TOTAL DIRECT COSTS:	Amount
Describe method and basis for Inc. San Francisco AIDS Foundation has	lirect Cost Alloc a negotiated rat	cation (i.e., FTE, to of 27%. This o	equare footage, or of	TOTAL DIRECT COSTS:	
Describe method and basis for inc	lirect Cost Alloc a negotiated rat	cation (i.e., FTE, see of 27%. This o	equare footage, or of	TOTAL DIRECT COSTS:	Amount
Describe method and basis for Inc. San Francisco AIDS Foundation has	lirect Cost Alloc a negotiated rat	cation (i.e., FTE, a te of 27%. This o	equare footage, or of	TOTAL DIRECT COSTS:	Amount
Describe method and basis for Inc. San Francisco AIDS Foundation has	lirect Cost Alloc a negotiated rat	cation (i.e., FTE, a te of 27%. This c	equare footage, or of	TOTAL DIRECT COSTS:	Amount
Describe method and basis for Inc. San Francisco AIDS Foundation has	lirect Cost Alloc a negotiated rat	cation (i.e., FTE, a te of 27%. This c	equare footage, or of	TOTAL DIRECT COSTS: her) sement at a rate of 10%	Amount 177,880
Describe method and basis for Inc. San Francisco AIDS Foundation has	lirect Cost Alloc a negotiated rat	cation (i.e., FTE, a te of 27%. This c	squaré footage, or of ontract séeks reimbur	TOTAL DIRECT COSTS: her). sement at a rate of 10%	Amount 177,880
Describe method and basis for Inc. San Francisco AIDS Foundation has	lirect Cost Alloc a negotiated rat	cation (i.e., FTE, a te of 27%. This c	squaré footage, or of ontract séeks reimbur	TOTAL DIRECT COSTS: her) sement at a rate of 10%	Amount 177,880
Describe method and basis for Inc. San Francisco AIDS Foundation has	lirect Cost Alloc a negotiated rat	cation (i.e., FTE, s te of 27%. This c	squaré footage, or of ontract séeks reimbur	TOTAL DIRECT COSTS: her). sement at a rate of 10%	Amount 177,880
Describe method and basis for Inc. San Francisco AIDS Foundation has	lirect Cost Alloc a negotiated rat	cation (i.e., FTE, a le of 27%. This c	squaré footage, or of ontract séeks reimbur	TOTAL DIRECT COSTS: her). sement at a rate of 10% Indirect Rate; DTAL INDIRECT COSTS:	Amount 177,880 10% 177,880
Describe method and basis for Inc. San Francisco AIDS Foundation has	lirect Cost Alloc a negotiated rat	cation (i.e., FTE, a le of 27%. This c	squaré footage, or of ontract séeks reimbur	TOTAL DIRECT COSTS: her). sement at a rate of 10%	Amount 177,880

Appendix B-1f Contract ID# 1000002634

Amendment: 10/01/2017.

Contractor Name San Francisco AIDS Foundation
Contract Term (mm/dd/yyyy) 7/1/16-6/30/19
Funding Source General Fund

Appendix# B-1g
Page# 1
Fliscal Year(s) 18-19
Funding Notification Date 6/27/2017

UOS COST ALLOCATION BY SERVICE MODE

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Fringe Benefits		0%		0%	H.	0%		0%	
Total Personnel Expenses	÷			0%		. 0%	. 9 AN	0%	a tau
Operating Expenses		*****	Expenditure	. %	Expenditure	%	Expenditure	%	Contract Total
Total Occupancy			63,801	100%		0%	-	0%	63,801
Total Materials and Supplies			93,300	100%	7 T- 1 2	0%		0%	93,300
Total General Operating	.: .:	: .	30,783	100%		0%		0%	30,783
Total Staff Travel				0%		0%	-	0%	4.
Consultants/Subcontractor:			×	0%	· · · · · · · · · · · · · · · · · · ·	0%.		.0%	1
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Total Direct Expenses			187,884	100%	1	0%	ijangan nga	3	187,884
Indirect Expenses	. 1	10%:	18,788			0%:		0%	18,788
TOTAL EXPENSES			208,672	100%	-	0%		0%	205,672
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Units of Service (UOS) per S					an array yang daga an an		Ac. Land	200	12
Cost Per Unit of Service by S	ervic	e Mode	17,222.67				3		
Number of Contacts (NOC) per 5	ervic	e Mode	N/A	400				47	
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BUDGET JUSTIFICATION

Contractor Name San Fanci	_ Appendix #:	B-1g		
Program Name: Syringe A	Fiscal Year:	18-19		
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Staff Position 1: Brief description of job duties:				
Minimum qualifications:				an a matematica a marina de la comp
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Staff Position 2:	 			
Brief description of job duties:			· · · · · · · · · · · · · · · · · · ·	
Minimum qualifications:				
		 	-	,
to a State of	,	x Months per	Annualized (if less than	
Ańnual Salary:	xFTE;	Year	12 months):	Total
		on the second description of the second second second second second second second second second second second	1	\$
CAL IC H. M. Z			NOTE THE PROPERTY OF THE PROPE	en en en en en en en en en en en en en e
Staff Position 3:				
Brief description of Job duties:		<u></u>		· · · · · · · · · · · · · · · · · · ·
Minimum qualifications;				
	 	x Months per	Annualized (if less than	
Annual Salary:	x FTE:	Year:	12 months):	Total
Anglual Galary:	- XIII	1,500(1	O O	\$
and the second s			J.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4
Staff Position 4:	the manufacture for many transmission of the state of the			
Brief description of job duties:			 	· · · · · · · · · · · · · · · · · · ·
Minimum qualifications:				** * *** ** **
wininium quainications.	****			
		x Months per	Annualized (if less than	Γ
Amiliat Calami	x FTE:	Year	12 months):	Total
Annual Salary:	ATTE:	1.000	0	
Managari ang sa panggang ang managang panggang panggang ang managang ang managang managang managang managang m			I U	.\$
		, and a superior of the superi	A STATE OF THE PROPERTY OF THE	-
Staff Position 5:	<u> </u>	:	<u> </u>	
Brief description of job duties:	· · · · · · · · · · · · · · · · · · ·			
Minimum qualifications:		,		<u></u>
		T N. C. C. C. C. C. C. C. C. C. C. C. C. C.	T Asset Celebrates	,
	per tred per	x Months per	Annualized (if less than	
Annual Salary:	xFTE:	Year:	12 months):	Total
			0	\$
	Santania de la companya di salamana			-
Staff Position 6:			i i i i i i i i i i i i i i i i i i i	
Brief description of job duties:		·		
Minimum qualifications:	<u></u>	· · · · · · · · · · · · · · · · · · ·	 	
The second secon		e de la distribuita de la companya d		
		x Months per	Annualized (if less than	
Annual Salary;	X FTE:	Year:	12 months):	Total
			0	\$
Total F	re: -		Total Salaries:	\$

Appendix B-1g Contract ID# 1000002634

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1b) EMPLOYEE FRINGE BENEF	

N. ***	1	Component	_ * * 73	<u> </u>	Maria III I	Cost	
			32	3 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Social Security		
			,		Retirement		
					Medical		
	` :				Dental		
	,,,			Unemplo	yment Insurance		
				Di	sability Insurance		
					Pald Time Off		
,					Other (specify):		
			24			Total Fringe Benefit:	*.
		:-		:	•	Fringe Benefit %:	Ò9
		AND LO	TO	TAL ŞAL	aries & employi	EE FRINGE BENEFITS:	· ·
OPERATING EXPEN					e e	grand distribution of the	:
			~.				

Occupancy:

· · · E	cpense Item	'	Brief Description		Rate	Cost
	Rent	Rent for 6th str	eet location, partial	allocation,	46,201	46,201
	Bldg Maint	Allocated amou	unt of bldg maint for	6 th street.	\$550/mo	6,600
	Utilities	Phone, water,	PG&E, allocated for	6th street.	916,67/mo	11,000
		1 1 1 1 1 1 1				
7.				,	Total Occupancy:	63.801

Expense item	Brief Description	Rate	Cost
Blo Buckets	18/19 gallon buckets - 1,026 x \$24.367.	\$24.367	25,000
Bio Buckets	2 gallon - 5,454 x \$2.7502.	\$2,7502	15,000
Sterile Water	348 Cases x \$81.321/case.	\$81.321	28,300
Condons & Lube	25,000 condoms @ \$.10 each.	\$0.100	2,500
	\$192:307/week for location snack/group food x		
Group food/snacks	52 weeks.	\$192,307	10,000
Incentives	1250 incentives @ \$10 each.	\$10.00	12,500
	Tota	l Materials & Supplies:	93,300

General Operating:

Expense Item	Brief Description	Rate	Cost
	Auto fuel, repairs, maintenance for delivery		
Repairs and maintenance	vehides.	498,59/mo	5,983
Insurance	Allocated amount of llability/umbrella insurance.	333.34/mo	4,000
Janitorial	Prorated janitorolalservices for 6th street location.	\$1,733,34/mo	20,800
The state of the s		al Canaral Organistical	20 702

30,783

Staff Travel:

Purpose of Travel		Location	Expense Item	Rate	Cost
	<u> </u>	· · · · · · · · · · · · · · · · · · ·	<u></u>		
<u> </u>					
			<u> </u>	Total Staff Travel:	L

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Appendix B-Ig Contract ID# 1000002634

Consultants/Subcontractors:			
Consultant/Subcontractor Name	Service Description	.: Rate	Cost
			,
	tangan mentengan salah sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai		
	Total	Consultants/Subcontractors:	н .
Other:	-	et.	
Expense Item	Brief Description	Rate	Cost
		Total Other:	
•		Total Others	
	тот	AL OPERATING EXPENSES:	187,884
3) CAPITAL EXPENDITURES: (If needed, A	unit valued at \$5.000 or more)	۶.	, , , , , , , , , , , , , , , , , , , ,
e) on the man missing fit thousand	ant fairing he goldon of tholor		ĩ:
Capital Expenditure Item:	Brief Description		Cost
<u> C</u>	<u>and the second and t</u>		******
•	TOTA	L CAPITAL EXPENDITURES:	ner .
•	Conception and the Conception of the Conception	TOTAL DIRECT COSTS:	187,884
4) INDIRECT COSTS	•		
	#		
Describe method and basis for Indirect Co	st Allocation (i.e., FTE, square footage	o, or other)	Amount
San Francisco AIDS Foundation has a negotion of total direct costs.	ated rate of 27%. This contract seeks re	elimbursement at a rate of 10%	18,788
or total direct costs,			,,,
		Indirect Rate:	10%
	Propositional to the control of the	TOTAL INDIRECT COSTS:	18,788
	Фромперсий идинициональный перед 1886 год.	era eta era eta era eta eta eta eta eta eta eta eta eta et	······································
	•	TOTAL EXPENSES:	206,672

Appendix B-1g Contract ID# 1000002634

Contractor Name San Francisco AID3 Foundation Contract Term (mm/dd/yyyy) 7/1/16-8/20/18 Funding Source CDC:

Appendix# B-1h
Page# 1
Fiscal Year(s) 18-19
Funding Notification Date 6/27/2017

HOS COST ALLOCATION BY SERVICE MODE

		:		SERVICE	MODES			
		Coordinati					. в	
Personnel Expenses	PR 24	Purcha	sing	\$14.24 A. 11.2 W.	14.1 A	- h Ve	<u> </u>	
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•			:					. · ·
<u></u>	12.2		1 11 11 11 11 11			1. 1. 1. 1. 1.		
Position Titles	FTE 🛷	Selariea	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Totals
in the second of			0%		0%		0%	<u> </u>
		-	0%	-	0%		0%	
			0%		0%	<u> </u>	0%	
		-:	0%	:	Ω%:		0%	111/2
		-1	0%		0%	¥:	0%	
		1	0%.		0%		0%	-
Total FTE & Total Salaries	:		. 0%	-	0%		0%	-
Fringe Benefits	0%		0%	.	0%		0%	·
Total Personnel Expenses	· ·	<u> </u>	0%	l	0%	-	.0%	
			 	<u>,</u>				
Operating Expenses	,	Expenditure		Expenditure	%	Expenditure	%	Contract Total
Total Occupancy			. 0%		0%	1. 11. 11. 15	0%	, consequent
Total Materials and Supplies			0%	-	0%		0%	
Total General Operating		4,545	100%:	-	0%		: 0%	4,545
Total Staff Travel			0%:		0%		0%	
Consultants/Subcontractor:	· · · · · · · · · · · · · · · · · · ·		0%		0%	=:	0%	
			0%		0%		0%.	
<u> </u>			0%		0%		0%	
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The how there is been as a con-			0%		0%		. 0%	
Total Operating Expenses		4,545	100%	, ,	0%	array 🕶	0%	4,545
	;- 1 , 11		i. ·			5 Y 1. 14 att	mail (Franc	TP - 1 - 2 - 1
Capital Expenses		Expenditure	%	Expenditure	%	Expanditure	%	Contract Tota
Capital Expenditure 1			- 0%		0%		0%	
Capital Expenditure 2			0%	1. 1.	0%		0%	
Total Capital Expenses	, .	31.01.17 x 3.41	0%	a saas	0%	۷.	0%	
		4, 6, 50	44 Milion		Artista (
Total Direct Expenses		4,545		-	0%		0%	4,545
Indirect Expenses	10%.	455	100%	1	0%		. 0%	455
TOTAL EXPENSES		5,000	100%		0%		0%	5,000
Care Commence Control]],,,	of Markey	T
	ica Made	12				1		12
Units of Service (UOS) per Servi	IN COL							
Units of Service (UOS) per Service Cost Per Unit of Service by Service	ce Mode	416.67		-		-	12 400,000	
Units of Service (UOS) per Servi Cost Per Unit of Service by Servi Number of Contacts (NOC) per Servi	ce Mode	416.67						

Appendix Bilh Contract ID# 1000002634

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BUDGET JUSTIFICATION:

Contractor Name San Francisco AIDS Foundation Program Name: Syringe Access & Disposal Services			Appendix #: Fiscal Year:	
			f ·	······
LARIES	, F			
Staff Position 1:				
Brief description of lob duties:	<u> </u>			
Minimum qualifications:				· · · · · · · · · · · · · · · · · · ·
		x Months per	Annualized (if less than	
Annual Salary:	xFTE:	Year.	12 months):	Tota
Annual Calaty.	- 1, XI 172	1000	0	\$
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Staff Position 2: Brief description of job duties:				
Minimum qualifications:	······································			
	 			· · · · · · · · · · · · · · · · · · ·
		x Months per	Annualized (if less than	
Annual Salary:	x FTE:	Year:	12 months):	Tota
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Staff Position 3:	Manuscript and the second seco			T Printed ability measures
Brief description of job duties:				
Minimum qualifications:			· · · · · · · · · · · · · · · · · · ·	
		x Months per	Annualized (if less than	i
Annual Salary:	xFTE:	Year:	12 months):	Tota
			Ö	\$
Staff Position 4: Brief description of job duties:			,. , , 	
Minimum qualifications:				• • •
en en en en en en en en en en en en en e		x Months per	Annualized (If less than	
Annual Salary:	xFTE;	Year:	12 months): 0	\$
And the state of t		_1	<u> </u>	1 4
Staff Position 5:	-			
Brief description of job duties:	2	1.1		
Minimum qualifications:			2014 111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
		· x Months per	Annualized (if less than	1
Annual Salary:	xFTE:	Year:	12 months):	Tota
		1	0	\$
		Zenatisk fill Arban marktime in Arman Walter and a second		
Staff Position 6: Brief description of job duties:		 	,,,,,,, , , , , , , , , , , , , , 	
Minimum qualifications:			· · · · · · · · · · · · · · · · · · ·	
A man of Solares	x.FTE:	x Months per	Annualized (if less than 12 months):	77.4
Annual Salary:	X,F4E.	Year	0.	\$ Total
	Carried and Carrie	and the second second		<u> </u>
Total I	TE; -		Total Salaries:	\$
MPLOYEE FRINGE BENEFITS:	he hudgeted come	annta abacile rafice	titha nantroatodo loduce	ounta Y
ponents provided below are samples only. T Componer		ненів вноши гелефі	ine contractors leager acc Cost	ounts.)
Companion		Social Security		
		Reffrement		

Appendix B-1h Contract ID# 1000002634

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and the second s	and the second of the second o	Harrison	
	Medical		
	Dental		
	Unemployment Insurance	The state of the s	
			·
	Disability Insurance		لنسسبت
	Paid Time Off		
	Other (specify):		
		Total Fringe Benefit:	×
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and the second of the second o		Fringe Benefit %:	0%
and the second second			
	TOTAL SALARIES & EMPLO	YEE FRINGE BENEFITS:	м .
	Recognition of the Control of the Co		
ME ATEMING INTERNATIONAL PROPERTY.			, .
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Expense Item	Brief Description	Rate	Cost
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agent to the Pagagon to a first	하는 것, 맛이 하는 것 같아 그렇게 하는데	Total Occupancy:	libi , Afric
	4 W 1		
Materials & Supplies:		• •	* *
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Expense Item	Brief Description	Rate	Cost
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		otal Materials & Supplies:	м
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General Operating:		ਸ਼ਰੀ ਐਂਕterials & Supplies:	н
General Operating:	-		r Crost
	- Brief Description	rial Materials & Supplies: Rate	Cost
General Operating: Expense Item	Brief Description Maintenance on program vehicles, \$378.75/mo	Räte	
General Operating:	- Brief Description		Cost 4,545
General Operating: Expense Item	Brief Description Maintenance on program vehicles, \$378.75/mo	Räte	
General Operating: Expense Item	Brief Description Maintenance on program vehicles, \$378.75/mo	Räte	
General Operating: Expense Item	Brief Description Maintenance on program vehicles, \$378.75/mo	Räte	
General Operating: Expense Item	Brief Description Maintenance on program vehicles, \$378.75/mo	Räte	
General Operating: Expense Item	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75	4,545
General Operating: Expense Item	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Räte	
General Operating: Expense Item Auto repairs, maintenance & Fuel	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75	4,545
General Operating: Expense Item	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75	4,545
General Operating: Expense Item Auto repairs, maintenance & Fuel	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75	4,545
General Operating: Expense Item Auto repairs, maintenance & Fuel Staff Travel:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75 Total General Operating:	4,545
General Operating: Expense Item Auto repairs, maintenance & Fuel	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75	4,545
General Operating: Expense Item Auto repairs, maintenance & Fuel Staff Travel:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75 Total General Operating:	4,545
General Operating: Expense Item Auto repairs, maintenance & Fuel Staff Travel:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75 Total General Operating:	4,545
General Operating: Expense Item Auto repairs, maintenance & Fuel Staff Travel:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75 Total General Operating:	4,545
General Operating: Expense Item Auto repairs, maintenance & Fuel Staff Travel:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75 Total General Operating:	4,545
General Operating: Expense Item Auto repairs, maintenance & Fuel Staff Travel:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75 Total General Operating:	4,545
General Operating: Expense Item Auto repairs, maintenance & Fuel Staff Travel:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75 Total General Operating: Rate	4,545
General Operating: Expense Item Auto repairs, maintenance & Fuel Staff Travel:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75 Total General Operating:	4,545 4,545 Cost
General Operating: Expense Item Auto repairs, meintenance & Fuel Staff Travel: Purpose of Travel	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75 Total General Operating: Rate	4,545 4,545 Cost
General Operating: Expense Item Auto repairs, maintenance & Fuel Staff Travel:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75 Total General Operating: Rate	4,545 4,545 Cost
General Operating: Expense Item Auto repairs, meintenance & Fuel Staff Travel: Purpose of Travel Consultants/Subcontractors:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo. Location Expanse item	Rate \$378.75 Total General Operating: Rate	4,545 4,545 Cost
General Operating: Expense Item Auto repairs, meintenance & Fuel Staff Travel: Purpose of Travel Consultants/Subcontractors:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo. Location Expanse item	Rate \$378.75 Total General Operating: Rate Total Staff Travel:	4,545 4,545 Cost
General Operating: Expense Item Auto repairs, meintenance & Fuel Staff Travel: Purpose of Travel	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo.	Rate \$378.75 Total General Operating: Rate	4,545 4,545 Cost
General Operating: Expense Item Auto repairs, meintenance & Fuel Staff Travel: Purpose of Travel Consultants/Subcontractors:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo. Location Expanse item	Rate \$378.75 Total General Operating: Rate Total Staff Travel:	4,545 4,545 Cost
General Operating: Expense Item Auto repairs, meintenance & Fuel Staff Travel: Purpose of Travel Consultants/Subcontractors:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo. Location Expanse item	Rate \$378.75 Total General Operating: Rate Total Staff Travel:	4,545 4,545 Cost
General Operating: Expense Item Auto repairs, meintenance & Fuel Staff Travel: Purpose of Travel Consultants/Subcontractors:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo. Location Expanse item	Rate \$378.75 Total General Operating: Rate Total Staff Travel:	4,545 4,545 Cost
General Operating: Expense Item Auto repairs, meintenance & Fuel Staff Travel: Purpose of Travel Consultants/Subcontractors:	Brief Description Maintenance on program vehicles, \$378.75/mo x 12 mo. Location Expanse item	Rate \$378.75 Total General Operating: Rate Total Staff Travel:	4,545 4,545 Cost

Appendix B-1h Contract ID# 1000002634

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Umer:			
Expense Item	Brief Description	Rate	Cost
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and the second s		Total Other:	- н
	TO	TAL OPERATING EXPENSES:	4,545
) CAPITAL EXPENDITURES: (If needed, A	unit valued at \$5,000 or more)	міського довод фотовично почення почення почення почення почення почення почення почення почення почення почен Почення почення почення почення почення почення почення почення почення почення почення почення почення почення	entre <u>en e</u> ntre de la companya de la prima de la companya del la companya de la
Capital Expenditure Item	Brief Description		Cost
	· · · · · · · · · · · · · · · · · · ·		·
			
		AL CAPITAL EXPENDITURES:	***
	in the second se	TOTAL DIRECT COSTS:	4,545
I) INDIRECT COSTS		:	,
Describe method and basis for indirect Co	ost Allocation (i.e., FTE, square footag	je, or other)	Amount
San Francisco AIDS Foundation has a negot			455
of total direct costs.			,
·		Indirect Rate:	10%
		TOTAL INDIRECT COSTS:	455
		TOTAL EXPENSES:	5,000

Appendix B-1h Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation	
Contract Term (mm/dd/yyyy) 7/1/16-6/30/19	,
Funding Source General Fund	

Appendix # B-2a Page # 1 Fiscal Year(s) 17-18 Funding Notification Date 6/27/2017

UOS COST ALLOCATION BY SERVICE MODE

	<u> </u>		SERVICE	MODES			J
	HYA Wrap /				112411		
Personnel Expenses	Dispo	SBI	· · · · · · · · · · · · · · · · · · ·		7g 7 1.		
1 W 1 W 1	" " "		:		.0		
						1.5	
Position Titles FTE.	Salaries	%FTE	Salaries	%FTE	Sistaries	% FTE	Contract Totals
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		0%	:-	0%	-	0%	
		0%		0%		0%	1
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		0%		0%	<i></i>	0%	-
	~	0%	-	0%		0%	-
Total FTE & Total Salaries		0%	H.	0%	-	0%	
Fringe Benefits 0%	-	0%	-	0%		0%	-
Total Personnel Expenses		0%	-	0%	*	0%	-
	PART TO SAN	luna de la como					
Operating Expenses	Expenditure	%	Expenditure	%	Expenditure	%	Contract Total
Total Occupancy	: .	0%	_	0%		0%	ļ
Total Materials and Supplies		0%		0%		0%	-
Total General Operating		0%	-,	0%		0%.	7
Total Staff Travel	F	0%		0%		0%	-
Consultants/Subcontractor:	146,160	100%	-	0%		0%	146,160
Other (specify):		0%	_	0%		0%	-
		0%		0%		0%	-
		0%		0%		0%	
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Total Operating Expenses	146,160	100%	-	0%	ж.	0%	146,160
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Capital Expenses	Expenditure		Expanditure		Expenditure	%	Contract Total
Capital Expenditure 1	-	0%	<u> </u>	0%		0%	
Capital Expenditure 2		0%		0%	1.22.74 1.771.74	0%	
Total Capital Expenses	1. 1. A. J. 1. 1. 1. A.	0%		0%	1	0%	∦ 1070 y 1 y 3¥
						There was a series of the seri	
Total Direct Expenses	146,160		-	0%		0%	146,160
Indirect Expenses 10%	14,615	100%	:	0%	<u> </u>	.0%:	14,615
TOTAL EXPENSES	160,775	100%		0%			160,775
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the transfer of the transfer to	ode) 12					4.5	12
Units of Service (UOS) per Service Mo			572	· PGP TEXT TO A STATE OF	ं।	ESSOCIAL PROPERTY.	CLASSIC CONTRACTOR
Cost Per Unit of Service by Service Me	ode 13,397.92		¥4.	1,000			CONTRACTOR OF THE
	ode 13,397.92 ode N/A						

Appendix B-2a Confract ID# 1000002634

BUDGET JUSTIFICATION

Contractor Name San Fran	cisco AIDS Founda	ilton	Appendix #:_	B-2a	
Program Name: Syringa Access & Disposal Services			Fiscal Year:	17-18	
der Enland		- , , ,		•	
SALARIES					
Staff Position 1:		·	and the second s	-	
Brief description of job duties:			****		
Minimum qualifications;		· · · · · · · · · · · · · · · · · · ·			
					
		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):	Total	
			g	\$	
Staff Position 2:					
Brief description of job duties:	I		·		
Minimum qualifications:					
				·	
**		x Months per	Annualized (if less than		
Annual Salary:	XFTE:	Year:	12 months):	Total	
			0	\$	
				Contract of the Contract of th	
Staff Position 3:				***************************************	
Brief description of job duties:					
Minimum qualifications:				**********	
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,			Annualized (If less then		
Annual Salary:	xFIE:	Year:	12 months):	Total	
			0	\$.	
				. ,	
Staff Position 4:					
Brief description of job duties:			** * * * * * * * * * * * * * * * * * *		
Minimum qualifications:					
		x Months per	Annualized (if less than	***************************************	
Ännual Salary:	X FTE:	Year:	12 months):	Total	
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Staff Position 5:	*		A Company of the Comp		
Brief description of Job duties:				** * * * * * * * * * * * * * * * * * * *	
v. Minimum qualifications:			-:		
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		x Months per	Annualized (if less than	<u> </u>	
Annual Salary:	x FTE:	Year	12 months):	Total	
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Staff Position 6:					
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Minimum qualifications:	 	<u></u>	· · · · · · · · · · · · · · · · · · ·	- : - : - :	
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,		x Months per	Annualized (if less than		
Annual Salary:	x FTE:	Year:	12 months):	Total	

Total FTE:

Total Salaries: \$

Appendix B-2a Contract ID# 1000002634

	only. The budgeted components should reflect the	CUITH ACTOL STEUDEL ACC	ounts.)
Con	nponent	Cost	
	Social Security Retirement		
The state of the s	Medical '.	<u> </u>	
	Dental	,	
	Unemployment insurance		
	Disability Insurance Paid Time Off		
· · · · · · · · · · · · · · · · · · ·	Other (specify):		
		Total Fringe Benefit:	
en en en en en en en en en en en en en e		Fringe Benefit %:	0%
	TOTAL SALARIES & EMPLOYEE	FRINCE BENEEITS.	and the same of th
	TOTAL SALARILLO G LINE LOTLE	T. LUMOT DEINTLING	THE PARTY OF THE P
e) operating expenses:	en de la composition de la composition de la composition de la composition de la composition de la composition La composition de la composition de la composition de la composition de la composition de la composition de la	; ·	regree.
Occupancy:	ersjan i r		\$ 5, - 2
Buston store and Filmings	Brief Description	Rate	ا الم
Expense Item	Ener Description	Rate	Cost
	 	Total Occupancy:	
	(A) TO A A A A A A A A A A A A A A A A A A		
Expense Item	Brief Description	Rate	Cost
Expense Item			Cost
Expense Item		Rate Materials & Supplies:	Cost
Expense Item			Cost
Expense Item			Cost
Expense Item General Operating:	Total	Materials & Supplies:	
Expense Item General Operating:	Total Brief Description	Materials & Supplies:	
Expense Item General Operating:	Total Brief Description	Materials & Supplies:	
Expense Item General Operating:	Total Brief Description	Materials & Supplies: Rate	
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General Operating: Expense Item. Staff Travel:	Total Brief Description Total	Materials & Supplies: Rate al General Operating:	Cost

Appendix B-2a Contract ID# 1000002634

3 .

Consultants/Subcontractors:	_ .		
	Service Description	Rate	Cost
Homeless Youth Alllance	Wrap around and disposal services.	\$146,160	146,160
		: 	
		nsultants/Subcontractors:	146,160
Other:		1	
and the second s	······································		
Expense Item	Brief Description	Rafe	Cost
		Total Other:	
	•	1 Oldi Olikax	
	TOTAL	OPERATING EXPENSES:	146,160
	Brown gives read to apply the first department of the second seco	A STATE OF THE PARTY OF THE PAR	· · · · · · · · · · · · · · · · · · ·
3) CAPITAL EXPENDITURES: (If neer	led. A unit valued at \$5,000 or more)	•	
Capital Expenditure Item	Brief Description:		Cost
<u> </u>			
••,	TOTAL C	APITAL EXPENDITURES:	
	And the state of t		***************************************
•		TOTAL DIRECT COSTS:	146,160
A minimum acinim	**. * .*		
4) INDIRECT COSTS	'		•
Describe method and basis for indire	ect Cost Allocation (i.e., FTE, square footage,	or other):	Amount
San Francisco AIDS Foundation has a	negotiated rate of 27%. This contract seeks rein	nbursement at a rate of 10%	14,615
of total direct costs.			
<u> </u>		· · · · · · · · · · · · · · · · · · ·	
		Indirect Rate:	
		TOTAL INDIRECT COSTS:	14,615
		TOTAL EVDENOTO	160 7777
		TOTAL EXPENSES:	160,775

Appendix B-2a Contract ID# 1000002634 Contractor Name San Francisco AlDS Foundation Contract Term (mmi/dd/yyyy) 7/1/16-6/30/19 Funding Source General Fund

Appendix# Page# Fiscal Year(s) Funding Notffication Date

B-2b 1 18-19 6/27/2017

UOS COST ALLOCATION BY SERVICE MODE

	***************************************	- Andrews - Appendix	SERVICE	HODES			Zornani a ser
	HYA Wrap	Around &			7.	11 11 11	
ersonnel Expenses	Dispo			1	Northy 27		
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caltion Titles FTE	Salaries	% FTE	Salaries	% FTE	Salaries	% FTE	Contract Total
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Total FTE & Total Salarles		0%	-	0%		0%	
Fringe Benefits 0%	(3)38 - F	0%	1	0%		0%	
Total Personnel Expenses		0%	<u> </u>	0%		0%	lasti -
17. 17. 17. 17. 17. 17. 17. 17. 17. 17.		1	<u> </u>		Tea Pag	1 - P.	
perating Expenses	Expenditure		Expenditure	%	Expenditure		Contract Total
otal Occupancy	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0%	<u> </u>	0%		0%	
otal Materials and Supplies		0%		0%		0%	<u> </u>
otal General Operating		0%		0%		0%	
otal Staff Travel	440.034			0%	-	0%	1100000
Consultants/Subcontractor:	149,814	100%	<u> </u>			<u> </u>	149,81
Other (specify):	<u>-</u>	0%		0%	-	0%	ــــننسنــــــــــــــــــــــــــــــ
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		0%		0%	<u> </u>	0%	
		0%	ļ	0%.		0%	
All and the second seco	<u> </u>	0%	<u> </u>	0%	 	0%	
Total Operating Expenses	149.814	100%		0%	, , , , , , , , , , , , , , , , , , ,		149,81
		P	عندند خدد		La dana		1
Capital Expenses	Expenditure	%	Expenditure	%	Expanditure	%	Contract Total
Capital Expenditure 1	1. (3.14. 0.14.		22.1	0%	-	0%	133111111111111111111111111111111111111
Capital Expenditure 2		0%		-0%		0%	1 1 1 1
Total Capital Expenses	F	0%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0%		0%	
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Total Direct Expenses	149,814	100%		0%	-	0%	149,81
Indirect Expenses 10%	14,980		1 · · · · · · · · · · · · · · · · · · ·	0%	1	0%	14,98
TOTAL EXPENSES	164,794	100%	1, 10	0%	·	0%	164,79
		مسددان أتمد					Latin II a
Units of Service (UOS) per Service Mode	12		-				1
					-	100 m	I comment
Cost Per Unit of Service by Service Mode							
Number of Contacts (NOC) per Service Mode		200	Ÿ.	action of	<u> </u>	53.50	

Appendix B-2b Contract ID# 1000002634

BUDGET JUSTIFICATION

Contractor Name San Francisc Program Name: Syrings Acce	Contractor Name, San Francisco AIDS Foundaiton Program Name: Syrings Access & Disposal Services				
a) SALARIES		•	•	ţ	
Staff Position 1:				and the second second	
Brief description of job duties:					
Minimum qualifications:			<u> </u>		
Annual Salary:	×FTE;	x Months per Year:	Annuálized (if less than 12 months):	Total	
		I	0)	\$.	
Staff Position 2:			· · · · · · · · · · · · · · · · · · ·	-	
Brief description of job dulles:	·				
Minimum qualifications:					
Annual Salary:	x FTE;	x Months per Year:	Annualized (if less than 12 months):	Total	
The state of the s	 				
Staff Position 3:		-	Finds and control of the Control of Control	terrore constitutive and the second second	
Brief description of job duties:				· · · · · · · · · · · · · · · · · · ·	
Minimum qualifications:					
Annual Salary:	xFIE:	x Months per Year:	Annualized (If less than 12 months):	Total	
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Staff Position 4:		and the same of th	http://www.doches.com/sides/sides/sides/sides/sides/sides/sides/sides/sides/sides/sides/sides/sides/sides/sides		
Brief description of job duties:					
Minimum qualifications:		14			
Annual Salary:	x.FTE:	x Months per Year:	Annualized (if less than 12 months):	Total	
				-	
Staff Position 5:		A COMMENT			
Brief description of Job duties:					
Minimum qualifications:	,		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	, .	
Annual Salary:	xFIE:	x Months per Year.	Annualized (If less than 12 months): 0:	Total	
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Staff Position 6:			And the state of t	***************************************	
Brief description of Job duties:		·			
Minimum qualifications:	,	1	1.8 12. 1.702.1 17.	,	
Annual Salary:	x,FTE:	x Months per Year.	Annualized (if less than 12 months):	Total \$	
Total FTE:	A		Total Salaries:	\$	
b) EMPLOYEE FRINGE BENEFITS:		•			
Component		** *	. Čošt		
		Social Security			
		Retirement			
		Medical			
	¥ 11.7 (1.11)	Dental			
		loyment Insurance isability Insurance			
	,	Pald Time Off		·	
	<u> </u>	Other (specify):	Total Fringe Benefit:		
			Fringe Benefit %:	Ö	
	TOTAL SALA	RIES & EMPLOY	EE FRINGE BENEFITS:	**************************************	

Appendix B-2b Contract ID# 1000002634

2) OPERATING EXPENSES:		•		
Occupancy:				
Expense Rem	Brief Description		Rate	Cost
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	<u> </u>		2616	
		•	Total Occupancy:	<u> </u>
Materials & Supplies:			por siddening of the	
ed e.		*	## 	and the
Expense Item	Brief Description	*****	Rate	Cost
	2442	, , , , , , , , , , , , , , , , , , , 		
		To	tal Materials & Supplies:	
General Operating:	and the second s			7
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Expense Item	Brief Description		Rafe	Cost
	 			
	<u> </u>	78 g/ 1	Total General Operating:	7.7.1.14
and the feature of the second	1970年,第二十二章的 <u>基本</u> 基本		ray right or year is a feature	
Staff Travel:		1	ranger (1997) Sangaran Sangaran	
Purpose of Travel	Location E	xpense Item	Rafe	Cast
		 	95.4.1.254.0000	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	व प्रमुक्ति । प्रवर्भ र		Total Staff Travel:	u dike a citika ⊨ a, a. Titopi ori
Consultants/Subcontractors:	and the second s	4 taran		1941 - J. J. J. J. J. J. J. J. J. J. J. J. J.
	Service Description	# # T	Part of the second of the seco	
Consultant/Subcontractor Name Homeless Youth Alliance	Service Description Wrap around and disposal service		Rate \$149,814	Cost 149,814
			L. iber itelia in the	
		Total Con	sultants/8ubcontractors:	149,814
Other:		1.1	a a company	
and the second of the second o	Ť	Α	r	
Expense Item	Brief Description		Rate	Cost
1 3214	<u> </u>		Total Other:	l a same of the se
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er out		TOTAL	OPERATING EXPENSES:	149,814
3) CAPITAL EXPENDITURES: (If need	led. A unit valued at \$5,000 or more	3)	er er Gu	and Arma
	The state of the s	7. (A) 1. (C) 1. (C)	M	7 - 3 - 12.
Capital Expenditure Item	Brief Description	1 1, 100 0		Cost
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아이 아이들은 살아 있다.		TOTAL C	APITAL EXPENDITURES:	
		-	MANAL PIPPAP AGAMA	
			TOTAL DIRECT COSTS:	149,814
4) INDIRECT COSTS				
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Describe method and basis for Indir San Francisco AIDS Foundation has a				Amount 14,980
of total direct costs			DOISOMERICAL & FALE OF 107	14,960
		";	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
the second of the second	Page	7	Indirect Rate: OTAL INDIRECT COSTS:	
		**************************************	with Hamping and (2)	1. 14,000
· ;	u.		TOTAL EXPENSES:	164,794

Appendix B-25 Contract ID# 1000002634

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/19 Funding Source General Fund

Appendix# Page# Fiscal Year(s) Funding Notification Date

B-3a 1

17-18 6/27/2017

UOS COST ALLOCATION BY SERVICE MODE

		r		SERVICE !	MODES.		······································	1
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Personnel Expenses		Cent	ər ·	· · · · · · · · · · · · · · · · · · ·			r	
·		1 1			•]].
•		1	,					
Position Titles	FTE	Salaries	% FTE	Salaries	% FTE:	Salaries	% FTE	in institute white was
V.P. Programs & Services	0.10	20,300	100%	Dalai 198	0%	SHIRITUS	76 P I.E.	Contract Totals 20,300
Dir. Behavorial Health Services	0.10	6,000	100%	4 4 4 4 4	0%		0%	6:000
Director, SAS	0.20	18,000	100%		0%	-	0%	18,000
Associate Director, 6th Street HRC	1,00	63,000	100%		0%	·	0%	63,000
Health Educator	6.25	343,750	100%	· · · · · · · · · · · · · · · · · · ·	. 0%	<u></u>	0%	
Mobile Health Educator	0.50	27,500	100%		0%		0%	343,750
			100%					27,500
Health Educator/Inventory Team Lead Inventory Associate/Health Educator	1.00	55,000 55,000	100%		0%"		0%	55,000
					0%	<u> </u>	0%	55,000
Total FTE & Total Salaries	10,10	588,550	100% 100%	*	0%	ř.	0%	588,550
Fringe Benefits	25%	147,138			0% .		0%	147,138
Total Personnel Expenses		735,688	100%		0%	1	0%	735,688
		(<u> </u>				100		
Operating Expenses		Expenditure	% .	Expenditure	- %	Expenditure		Contract Total
Total Occupancy	<u>.</u>	32,214	100%		. 0%	-	0%.	32,214
Total Materials and Supplies		24,234	. 100%		. 0%		.0%	24,234
Total General Operating		11,500	100%		0%		: :0%	11,500
Total Staff Travel			0%	-	0%		.0%	
Consultants/Subconfractor:		-	0%		0%		0%	
Other (specify):		- 1	0%:	-	0%	-	0%	
			0%		0%		0%	
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	in the standard and a second		0%		0%		0%	
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			0%		0%	f	0%	
Total Operating Expenses		67,948	100%		0%	ļ	0%	67,948
				(1		1
Capital Expenses	ei.	Expenditure	%	Expenditure	%	Expenditure	%	Contract Total
Capital Expenditure 1			0%.	- Apolitation o	0%:	Experience	. 0%	Solition Total
Capital Expenditure 2			0%		0%	 	0%	
Total Capital Expenses	 		0%		0%		0%	
recent and in the state of	*****	لآحد جوسطا	400	L	0.70	J) / O	<u> </u>
Total Direct Expenses	· · · · · · · · · · · · · · · · · · ·	803,636	100%	r i i i i	0%	1	0%	803,636
Indirect Expenses	10%	80,364	100%	<u> </u>	0%	<u> </u>	0%	80,364
TOTAL EXPENSES	10,10	884,000	100%		0%	 	0%	884,000
IO(AL EXPENSES		664,000	rou /a		U 70		U7a	664,000
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Units of Service (UOS) per Se						1		12
Cost Per Unit of Service by Se Number of Contacts (NOC) per Se	rvice Mode	73,666,67			TO SERVICE SERVICE	1		
		1 36 3/3 : 1						151
Hamper or Compace (MOC) her Se	I AICE MOOGE	1 33,343 #	4-30-50	1	在Parting #	<u> </u>	of The Trees	1

Appendix B-3a Contract ID# 1000002634

BUDGET JUSTIFICATION

Contractor Name San Francisco AIDS Foundaiton Appendix #: B-3a Program Name: Syringe Access & Disposal Services Fiscal Year; 17-18 1a) SALARIES Staff Position 1: V.P Programs & Services Responsible for ensuring the implementation, management and evaluation of the program atructure and provision of professional oversight to create a service delivery continuum that is responsive to the current health and well-being needs, including HIV needs of gay & bleexist Brief description of job duties: men. Master's degree in psychology, social services, business or related disciplines. Requirements also include three years' experience in supervisory capacity, especially in HIV prevention and demonstrated program management and program development experience. Minimum qualifications: x Months per Annualized (if less than Annual Salary: Year. 12 months): Total \$203,000.00 0.10 12: 20,300 Staff Position 2: Dir. Behavorlal Health Services Responsible for ensuring the implementation, management and evaluation of the program

	structure and provision				
1 12 1 19 1 19 1 19 1 19 1 19 1 19 1 19	responsive to the curre	nt health and well-b	sing needs, includ	ing HIV needs of gay	and bleexual
Brief description of job duties:	men. Historia (1994)				
	Masters degree in psyc				
and the Carlotte Carlotte	expereince in a supervi	sory capacity, espe	cially in HIV preve	ntion and demonstra	led program
Minimum qualifications:	management and progr				P1 1 7 1 1 1
		x Mor	nins per Annu	Ilized (if less than	
Annual Salary:	x1	FTE: Y	ear.	12 months):	Total
	\$120,000.00	0.05	12	1.1.	\$ 6,000

Staff Position 3: Director, SAS Provides overeight and management of 11 exchange sites. Develops annual departmental strategic goals in alignment with agency and city objectives. Builds and maintains effective partnerships with other HIV/AIDS and Harm Reduction agencies. Responsible for scheduling and training full-time and temporary staff in appropriate exchange protocol. Responsible for purchasing exchange supplies. Organizes removal of biohezard waste from sites and coordinates removal with waste removal company, prepare reports for compliance and maintain

safety protocols. Brief description of job duties: Three years experience working with injection and drug users required. Associates Degree with

program management, supervision experience preferred. Must hold HIV test counselor certification or be willing to obtain certification on the Job.

Minimum qualifications: x Months per Annualized (if less than Annual Salary: x FTE: Year: 12 months); Total \$90,000.00 0.20 12 18,000

Staff Position 4: Associate Director, 6th Street HRC Responsibilities include site operations (schedules, logistics, QA, programming) of 6th Street Harm Reduction Center; supervising health educators, volunteers, and interns; conducting health education (e.g. overdose prevention, vein care) and referrals; program design, facilitation, and cumculum development; managing syrings access, disposal, and lounge space; linking participants to HIV/HCV testing and linkage to care; and providing crisis intervention support.

Brief description of lob duties: Five years' experience working with drug users, highly marginalized, or homeless populations required. Associates Degree preferred, experience using motivational interviewing and strong understanding of harm reduction practices and principles, experience doing health education. Understanding of HIV/HCV disease prevention and treatment. Supervisory experience, program

Minimum qualifications; development, budgeting, and management experience required.

x Months per Annualized (if less than Year: 12 months): Annual Salary Total \$63,000.00 63,000

Appendix B-3a Contract ID# 1000002634

2

Staff Position 5	: Health Educat				
Brief description of job duties	referrals; progradisposal, and lo	am design, facilitation	on, and curriculum participants to HI	(e.g., overdose prevention, v development; supports syric V/HCV testing and linkage to	nge access,
Enter description of Jon dudes	Minimum, 1-3 y	ears experiencing v	yorking with drug u	isers. Associates Degree pro	eferred, Harm
Minimum qualifications	reduction, motiv			adge of HIV/HCV prevention	
			x Months per	Annualized (if less than	:
Arinual Salary:		x FTE:	Year:	12 months):	Total
	\$55,000,00	6.25	12	<u> Laini 1 </u>	\$ 343,75
Staff Position 6	: Mobile Health	Educator			
			cation (e.g. overdo	se prevention; vein care; re	ferrals to
Brief description of Job duties	encampment of intervention sup	ulteach; överseelng oport,	a team of street o	counseling) through mobile outreach volunteers; and pro- isers, Associates Degree pro-	viding crisis
Minimum pualifications	reduction; motive	vational Interviewing	rekille, and knowle	edge of HIV/HCV prevention	/bx preferred.
. Manifold destroutions			x Months per	Annualized (if less than	
	1				Total
Annual Salary:		x.FTE:	Year:	12 months):	i otal
Annual Salary:	\$55,000,00	X.F.(E) 0:50	year: 12	12 monus)	
Arinual Salary:	\$55,000,00	· · · · · · · · · · · · · · · · · · ·		12 monus).	
	: Health Educat Responsibilitie referrals; suppo	0:50 tor/Inventory Team a Include conduction orts syringe access.	12 Lead health education disposal, and lour	1 (e.g. overdose prévention, ige space; linking participan	\$ 27,50 vein care) and
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Staff Position 7	: Health Educat Responsibilitie referrals; supporting and link (Street sites; su Minimum, 4-3 v	0:50 tor/Inventory Tean s include conductin nts syringe access, and properties of care; and properties of care; and properties of the control	n Lead g health education disposal, and lour oviding crisis interv ; and coordinates working with drug u	1. (e.g. överdose prévention, ige space; linking participan vention support. Supports misupply inventory.	\$ 27,50 yein care) and to to HIV/HCV obile and 6th effect. Harm
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Component	Cost
Social Security	45,024:00.
Retiremen	
Medica	\$ 60,797.00
Denta	ll', , , , , , , , , , , , , , , , , , ,
Unemployment Insurance	\$ 3,060.00
Disability Insurance	\$ 23,965.00
Paid Time Of	
Other (Warkers Comp)	
	Total Fringe Benefit: 147,138
	Fringe Benefit %: 25%
TOTAL SALARIES & EMPLOY	EE FRINGE BENEFITS: 735,688

Appendix B-3a Contract ID# 1000002634

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2) OPERATING EXPENSES:

coupancy:			*,
	*** Nedaka	.4	egge A
Expense Item	Brief Description	Rafe	Cost
Rent-Warehouse	\$1,000/mo x 12 mo.	1000	12,000
Rent-8th Street	Prorated rent @ \$351.17/mo x 12 mo.	351,17	4,214
Parking	Monthly parking for vans, \$1,000/mo x 8 mo.	1000	8,000
· Utilities	\$1,000/mc x 8 mo.	1000	8,000
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Expense Item	Brief Description	Rate	Cost
Supplies	General office and program supplies\$519.5/mo. exhange incentives, 1,200 incentives @ \$5each	519.5	6,23
Incentives	=\$6,000.	5	6,000
Volunteer support:	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1000	12,000
	1	hr 2 1 1 ec es 11 -	1
	iotai	Materials & Supplies	24,23
eneral Operating:	_		
Expense Item	Brief Description	Rate	Cost
Janitorial	Monthly janitorioal syc \$750/mo.	750	9,00
Insurance	Prorated gen liability, hazzard and auto insurance	208.34	2,50
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Purpose of Travel	Location Expense item	Rate Total Staff Travel	Cost
Purposa of Travel	Tot	Rate	Cost
Purpose of Travel	Location Expense item Service Description	Rate Total Staff Travel Rate	Cost
Purpose of Travel	Location Expense item Service Description	Rate Total Staff Travel	Cost
Purpose of Travel	Location Expense item Service Description	Rate Total Staff Travel Rate	Cost
Purpose of Travel consultants/Subcontractors: Consultant/Subcontractor Name	Location Expense item Service Description Total Consul	Rate Total Staff Travel Rate tants/Subcontractors	Cost
Purpose of Travel consultants/Subcontractors: Consultant/Subcontractor Name	Location Expense item Service Description	Rate Total Staff Travel Rate	Cost
Purpose of Travel consultants/Subcontractors: Consultant/Subcontractor Name	Location Expense item Service Description Total Consul	Rate Total Staff Travel Rate tants/Subcontractors	Cost
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Purpose of Travel consultants/Subcontractors: Consultant/Subcontractor Name Other: Expense Item	Location Expense item Service Description Total Consul	Rate Total Staff Travel Rate tants/Subcontractors Rate	Cost

Appendix B-3a Contract ID# 1000002634 803,636

TOTAL CAPITAL EXPENDITURES:

TOTAL DIRECT COSTS:

4) INDIRECT COSTS

Describe method and basis for indirect Cost Allocation (i.e., FTE, square footage, or other)	Amount
San Francisco AIDS Foundation has a negotiated rate of 27%. This contract seeks relimbursement at a rate of 10%	80,364
of total direct costs.	
Indirect Rate:	10%
TOTAL INDIRECT COSTS: I	80,364
In the second se	
TOTAL EXPENSES:	884,000

Contractor Name San Francisco AIDS Foundation Contract Term (mm/dd/yyyy) 7/1/16-6/30/19 Funding Source General Fund

B-3b 1 18-19 6/27/2017

Appendix# Page# Fiscal Year(s) Funding Notification Date

UOS COST ALLOCATION BY SERVICE MODE

Ī	***************************************		SERVICE A	MODES			<u> </u>
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BUDGET JUSTIFICATION.

Contractor Name: San Francisco AIDS Foundation
Program Name: Syrings Access & Disposal Services

Appendix#: 8-3b
Fiscal Year; 18-19

1a) SALARIES

Staff Position 1	V.P Programs	& Services			-1-0-1	
	Responsible fo structure and p	r ensuring the imple rovision of professi	onal oversight to cr	ement and evaluation of the eate a service delivery conti holuding HIV needs of gave	nuum	that is
Brief description of job duties	men.			t to the contract of the		
	also include the	ee years, experienc	æ in supervisory ca	ess or related disciplines. F pacity, especially in HIV pre		
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Minimum qualifications	<u> </u>		A STATE OF	a the roll a		
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Staff Position 2	Dir Rehavori	al Health Services	· · · · · · · · · · · · · · · · · · ·	Annual Control of the		
Brief description of job duties	structure and presponsive to the men.	novision of professi he current health ar	onal oversight to cr id well-being needs	ement and evaluation of the eate a service delivery conf i, including HIV needs of ga	lnuum y and t	that is isexua
Mihlmum qualifications	expereince in a	supervisory capac	lty, especially in HI	ess or related discipline; the V prevention and demonstra	ee yea iled pro	is. Ogram
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Staff Position 3	Provides overs strategic goals partnerships w training full-tim purchasing ex- coordinates re safety protocol	lght and managem In elignment with a ith other HIVAIDS a e and temporary sto change supplies. O moval with waste re s.	gency and city obje and Harm Reductio aff in appropriate ex ganizes removal o moval company, pr	siles. Develops annual dep clives, Builds and maintains n agencies. Responsible for change protocol. Responsi f blohazard waste from siles epare reports for compilanc	effect sched ole for and e and i	ive uling ar näintali
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Appendix B-36 Contract ID# 1000002634

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	Health Educate			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	referrals; progra	m design, facilitatio	n, and curriculum;	e.g. overdose prevention, v development; supports synr //HCV testing and linkage to	ige access,
Brief description of job dutie	Transfer to the second	ntervention suppor		Atta t rassang arta maraga in	1.10
prior description of jos date	Minimum, 1-3 ye			sers. Associates Degree pre	
Minimum qualification	reduction, motiv	ational interviewing	skills, and knowled	ge of HIV/HCV prevention/	ix preferred.
winimum qualification	8.	रां को असी	x Months per	Annualized (if less than	
Annual Salary:	al Liverney, A.	xFTE:	Year:	12 months):	Total
	\$55,000.00	7.75	12	1	\$ 426,2
Staff Position	6; Mobile Health I				
	HIV/HCV testing	and linkage to car	e; harm reduction	se prevention; vein care; re counseling) through mobilo utreach volunteers; and pro	and
Brief description of job dutie	S: Intervention sub	port	· ·		
Minimum qualification	Minimum, 1-3 ye reduction; motiv	ears experiencing y ational interviewing	working with drug u sidils, and knowle	sers. Associates Degree production	eferred. Ham for preferred.
		Stelling tenders 1		Annualized (if less than	1.5
Annual Salary:	11 partition 1	XFIE:	Year:	12 months):	Total
	\$55,000.00	0.50	12	1	\$ 27,5
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	7: Health Educate			(e.g. overdose prevention,	voln mami on
	referrals; suppo	rts syrings access,	disposal, and loun	ge space; linking participan	ts to HIV/HC
Brief description of job dutie	s; Street siles; sur	ervises volunteers	; and coordinates s	supply inventory.	. C
Minimum qualification	Minimum, 1-3 yi 1s: reduction, motiv	ears expenencing vational interviewing	g skills, and knowle	sers. Associates Degree produce of HIV/HCV prevention	hx preferred.
Samuel Colone		xFTE:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Annualized (if less than	1
Annual Salary:	\$55,000,00	1.00	Year:	12 months):	Total
				1. 3	15 55
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Staff Position	8: Inventory Asso			CONTRACTOR STATEMENT OF THE PARTY OF THE PAR	[\$ 55,0
:8:1	8: Inventory Asso Responsibilities referrals; suppo festing and links Street sites; su	ociate/Health Edu include conducting orte sydinge access age to care; and pro- perylees volunteers	cator g health education disposal, and lour gylding chels inten	CONTRACTOR STATEMENT OF THE PARTY OF THE PAR	vein care) and its to HIV/HC obile and 6th
Brief description of job dution	8: Inventory Asso Responsibilities referrals; suppo testing and link Street sites; sui maintenance ar Minimum, 1-3 y	oclate/Health Edu, include conducting the syringe access age to care; and properly and proposition of transport, ears experiencing	cator g health education ; disposal, and lour gylding chais inten s; and assists invei working with drug u g skills, and knowle	(e.g. overdose prevention, y ge space; linking participan renticin support. Supports in itory Team Lead with supph sers. Associates Degree pr edge of HIV/HCV prevention	vein care) and the to HIV/HC obile and 6th y Inventory eferred, Harm fix preferred.
Brief description of job dution Minimum qualification	8: Inventory Asso Responsibilities referrals; suppo testing and link Street sites; sui maintenance ar Minimum, 1-3 y	ociate/Health Edu include conducting its syringe access age to care; and pr gelylese volunteer id fransport. ears experiencing	cator g health education g disposal, and lour gylding chais inter s; and assists inver working with drug u g skills, and knowle x Months per	(e.g. overdose prevention, que space; linking participan rention support. Supports in story Team Lead with supply sers. Associates Degree prede of HIV/HCV prevention Annualized (if less than	vein care) and the to HIVHC obile and 8th y inventory eferred, Ham v/tx preferred.
Brief description of job dution	8: Inventory Asso Responsibilities referrals; suppo testing and link Streat sites; su es: maintenance ar Minimum, 1-3 y ns: reduction, moti	ociate/Health Edu include conducting its syringe access age to care; and pr pervises volunteer id transport, ears experiencing yational interviewin x FTE:	cator g health education y disposal, and lour oviding cheir inter s; and assists invei working with drug u g skills, and knowle X Months per Year:	(e.g. overdose prevention, que space; linking participan rention support. Supports mitory Team Lead with supply sers. Associates Degree prode of HIV/HCV prevention Annualized (if less than 12 months):	/eln care) and the to HIV/HC obile and 6th y Inventory eferred, Ham /fx preferred,
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Brief description of job dution Minimum qualification Annual Salary:	8: Inventory Asso Responsibilities referrals; suppo- testing and link Street sites; suj es: maintenance ar Minimum, 1-3 y ns; reduction, moth \$55,000.00	oclate/Health Edu include conducting interprine access age to care; and pr pervises volunteers id transport. ears experiencing vational interviewin x FTE: 1.00	cator g health education y disposal, and lour oviding cheir inter s; and assists inver working with drug u g skills, and knowle	(e.g. overdose prevention, que space; linking participan ention support. Supports in itory Team Lead with supply sers. Associates Degree prode of HIV/HCV prevention Annualized (if less than 12 months): Total Salaries: Cost	vein care) and the to HIV/HC obile and 6th y inventory efficied, Ham /tx preferred, Total \$ 55,0 \$ 671,0 \$ 671,0 \$ 69,32
Brief description of job dution Minimum qualification Annual Salary:	8: Inventory Asso Responsibilities referrals; suppo- testing and link Street sites; suj es: maintenance ar Minimum, 1-3 y ns; reduction, moth \$55,000.00	oclate/Health Edu include conducting ins ayringe access age to care; and pr pervises volunteers id transport; ears experiencing vational interviewin x FTE: 1.00 11.60	cator g health education r disposal, and lour gviding chells inten s; and assists invei working with drug u g skills, and knowle x Months per Year: 12 Social Security Retirement Medica Denta oyment insurance	(e.g. overdose prevention, yge space; ilinking participan ention support. Supports in itory Team Lead with supply sers. Associates Degree proge of HIV/HCV prevention Annualized (if less than 12 months): 1 Total Salaries: Cost	vein care) and the to HIVHC could and 6th y inventory eferred. Harm /tx preferred. \$ 55,6 \$ 671,1 \$ 671,1 \$ 69,32
Brief description of job dution. Minimum qualification	8: Inventory Asso Responsibilities referrals; suppo- testing and link Street sites; suj es: maintenance ar Minimum, 1-3 y ns; reduction, moth \$55,000.00	oclate/Health Edu include conducting its syringe access age to care; and pr pervises volunteers id fransport, ears experiencing vational interviewin X FTE: 1:00 11.60 Unempl	cator g health education y disposal, and four eviding crisis interes; and assists inver- working with drug u g skills, and knowle x Months per Year: 12 Social Security Retirement Medica Dyment Insurance isability Insurance Pald Time Of	(e.g. overdose prevention, yige space; linking participant entire supports in tory Team Lead with supply sers. Associates Degree prode of HIV/HCV prevention Annualized (if less than 12 months): Total Salaries: Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	vein care) and the to HIV/HC obile and 6th y inventory efficied, Ham /tx preferred, Total \$ 55,0 \$ 671,0 \$ 671,0 \$ 69,32
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TOTAL SALARIES & EMPLOYEE FRINGE BENEFITS:

2) OPERATING EXPENSES:

Expense Item	Boing Pinandullan	Doile	Č~~4
Rent Warehouse	Brief Description \$1,000/mo x 12 mo.	Rate 1000	Cost 12,000
Rent-6th Street	Prorated rent @ \$434.50/mö x 12 mo.	434.5	5,214
Parking	Monthly parking for varis, \$1,000/mo x 8 mo.	1000	8;000
Utilities	\$1,000/mo x 8 mo.	. 1000	8,000
	1	Total Occupancy:	33,214
laterials & Supplies;	•	Total cocupancy.	33,214
Expense Item	Brief Description	Rafe	Cost
Supplies	General office and program supplies\$547/mg.	547	6,56
:	exhange incentives, 1,200 incentives @ \$5each		
Incentives	=\$6,000.		6,000
Volunteer support	snacks, t-shirts, etc \$1,000/mo x 12 mo.	1000	12,000
		Il Materials & Supplies:	04 F6.
	. 100	ii materiais & Supplies:	24,564
eneral Operating:	-		
Experise Item	Brief Description	Rate	Cost
Jarilforial	Monthly janitorioal svc \$750/mo;	750	9,000
Insurance	Prorated gen liability, hazzard and auto insurance		3,50
	1		
······································		otal General Operating:	12,50
Purpose of Travel	Location Expense item.	Rate	Cost
			
· · · · · · · · · · · · · · · · · · ·		Total Staff Travel:	
Consultants/Subcontractors:		Total Staff Travel:	
Consultants/Subcontractors:		Total Staff Travel:	<u> </u>
onsultants/Subcontractors: Consultant/Subcontractor Name	Service Description	Total Staff Trayel: Rate	Cost
	Service Description		
	Service Description	Rate	
Consultant/Subcontractor Name	Service Description		
Consultant/Subcontractor Name	Service Description	Rate	
Consultant/Subconfractor Name	Service Description	Rate	
Consultant/Subcontractor Name	Service Description Total Consu	Rate litants/Subcontractors:	Cost
Consultant/Subcontractor Name	Service Description Total Consu	Rate litants/Subcontractors:	Cost
Consultant/Subcontractor Name	Service Description Total Consu	Rate Itants/Subcontractors: Rate Total Other:	Cost
Consultant/Subcontractor Name wher: Expense Item	Service Description Total Consu Brief Description TOTAL OF	Rate Itants/Subcontractors: Rate	Cost
Consultant/Subcontractor Name ther: Expense Item CAPITAL EXPENDITURES: (If need	Service Description Total Consu Brief Description TOTAL Of	Rate Itants/Subcontractors: Rate Total Other:	Cost
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Consultant/Subcontractor Name Other: Expense Item CAPITAL EXPENDITURES: (If need	Service Description Total Const Brief Description TOTAL Of ded. A unit valued at \$5,000 or more) Brief Description TOTAL CAF	Rate. Itants/Subcontractors: Rate Total Other:	Cost

Appendix B-3b Contract ID# 1000002634

4) INDIRECT COSTS

Describe method and basis for Indirect Cost All	ocation (i.e., FTE	, square fo	otage, or other)		Amount
San Francisco AIDS Foundation has a negotiated r	ate of 27%. This	contract sec	eks reimbursement at a r	ate of 10%	90,909
of total direct costs.					
	4 4 6				
			Indi	rect Rate:	10%
			TOTAL INDIREC	T COSTS:	90,909
		, point 2024 to commit			
			TOTALEV	mpantama.	1.000.000

Appendix B-3h Contract ID# 1000002634 Appendix D Reserved

P-650 (6-16; DPH 8-17) Appendix D Contract ID# 1000002634 Amendment: 10/01/2017

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San Francisco Department of Public Health Protected Information Privacy and Security Agreement

PROTECTED INFORMATION Privacy and Security Agreement

San Francisco AID Foundation ("CONTRACTOR") hereby acknowledges and agrees to the following privacy and security obligations and commitments in regard to access to the Department of Public Health's (SFDPH) Protected Information:

- a. Compliance with Federal and State Laws. CONTRACTOR shall protect the privacy and provide for the security of SFDPH's medical information or protected health information ("PHI") (collectively, "Protected Information") in compliance with the Health Insurance Portability and Accountability Act of 1996, Public Law 104-191 ("HIPAA"), the Health Information Technology for Economic and Clinical Health Act, Public Law 111-005 ("the HITECH Act"), and regulations promulgated there under by the U.S. Department of Health and Human Services (the "HIPAA Regulations") and other applicable laws, including, but not limited to, California Civil Code §§ 56, et seq., California Health and Safety Code § 1280.15, California Civil Code §§ 1798, et seq., California Welfare & Institutions Code §§ 5328, et seq., and the regulations promulgated there under (the "California Regulations"):
- b. Attestations. Except when SFDPH's data privacy officer exempts CONTRACTOR in writing, the CONTRACTOR shall complete the following forms, attached and incorporated by reference as though fully set forth herein, SFDPH Attestations for Privacy (Attachment 1), Data Security (Attachment 2), and Compliance (Attachment 3) within sixty (60) calendar days from the execution of the Agreement. If SFDPH makes substantial changes to any of these forms during the term of the Agreement, the CONTRACTOR will be required to complete SFDPH's updated forms within sixty (60) calendar days from the date that SFDPH provides CONTRACTOR with written notice of such changes. CONTRACTOR shall retain such records for a period of seven years after the Agreement terminates and shall make all such records available to SFDPH within 15 calendar days of a written request by SFDPH.
- c. Appropriate Safeguards. CONTRACTOR shall take the appropriate security measures to protect the confidentiality, integrity and availability of Protected Information that it accesses, creates, receives, maintains, or transmits.
- d. Notification of Breach, Security Threats, and Unpermitted Uses or Disclosures. CONTRACTOR shall notify SFDPH in writing within 5 calendar days of any breach of Protected Information; any reasonable suspicion or detection of security incidents related to Protected Information and any use or disclosure of data in violation of any applicable federal or state laws by CONTRACTOR or its agents or subcontractors. SFDPH will notify CONTRACTOR of any reasonable suspicion or detection of security incidents that could compromise SFDPH systems and confidentiality. In such security incidents, both parties will work collaboratively to mitigate the situation and to identify a solution.

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San Francisco Department of Public Health

Protected Information Privacy and Security Agreement

- e. Notification of Breach to Regulatory Agencies. CONTRACTOR acknowledges and agrees that, as a Covered Entity and health care provider, it has an obligation independent of SPDPH to notify regulatory agencies and patients of privacy breaches caused by the acts or omissions of its employees or agents or related to the security of its electronic systems.
- f. Corrective Action. CONTRACTOR shall take prompt corrective action to remedy any breach of Protected Information, mitigate to the extent practicable any harmful effect of a use or disclosure of Protected Information, and take any other action required by applicable federal and state laws and regulations pertaining to such breach.
- g. Protection Against Threats. CONTRACTOR shall protect against any reasonably anticipated threats or hazards to the security or integrity of the Protected Information.
- h. Protection Against Unpermitted Uses or Disclosures. CONTRACTOR shall protect against any reasonably anticipated access, uses or disclosures of the Protected Information that are not permitted or required under federal or state law.
- i. Security Violations. CONTRACTOR shall maintain written policies and procedures to prevent, detect, contain, and correct security violations, including risk analysis, risk management, sanctions, and information system activity review.
- j. Privacy and Security Officers. CONTRACTOR shall maintain qualified Privacy and Security Officers.
- k. Appropriate Access. CONTRACTOR shall ensure that all CONTRACTOR employees and agents have appropriate access to electronic Protected Information and shall prevent those employees and agents who do not need access from obtaining it. This includes procedures for authorizing and supervising access, workforce clearance, and personnel termination procedures.
- I. Training. CONTRACTOR shall provide privacy and security awareness and training for all employees and agents, including management. This shall include initial training and periodic reminders and updates, including requirements and obligations under federal and state law. Training shall cover protecting against viruses and malicious software and password management.
- m. Security Incidents. CONTRACTOR shall maintain policies and procedures to report, mitigate and document Security Incidents.
- n. Periodic Evaluations: CONTRACTOR shall conduct periodic evaluations of the security implementation against the Security Standards and environmental or operational changes affecting the security of electronic Protected Information.

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San Francisco Department of Public Health

Protected Information Privacy and Security Agreement

- Facility Access Controls, CONTRACTOR shall maintain facility access controls, which limit physical access to the provider's electronic information systems and the facilities in which they are housed, while ensuring that authorized access is allowed. These controls include a facility security plan, access control procedures, and facility maintenance.
- Workstation Use. CONTRACTOR shall maintain security policies and procedures on workstation use, including the physical surroundings of workstations that permit access to electronic Protected Information.

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- Access Controls. CONTRACTOR shall maintain access controls to restrict access to persons or processes that have been granted access rights. These include unique user identification, emergency access procedures, and automatic log off of systems after no more than a ten minute period of inactivity.
- Audit Control Mechanisms. CONTRACTOR shall comply with SFDPH requests. to audit appropriateness of usage of SFDPH electronic records systems. Quarterly, SFDPH shall provide CONTRACTOR with a list representing a random 1% of patient records that were accessed by CONTRACTOR staff during the fiscal year. CONTRACTOR shall develop an audit tool to ensure that the SFDPH electronic records systems are accessed only for treatment reasons. shall conduct quarterly andits, and shall provide the results of these audits to the SFDPH Chief Integrity Officer within 14 calendar days of receipt.
- Civil and Criminal Penalties. CONTRACTOR understands and agrees that it may be subject to civil or criminal penalties for the unauthorized use, access or disclosure of Protected Information in accordance with the HIPAA Regulations and the HITECH Act including, but not limited to, 42 U.S.C. 17934 (c) and other state and federal laws.
- Deprovision of Access. Within 24 hours of expiration or earlier termination of the Agreement, CONTRACTOR shall provide SFDPH with a list of all employees and other individuals or entities that have access to SFDPH's electronic records systems. Within 48 hours of expiration or earlier termination of the Agreement, SFDPH shall ensure that all access to SFDPH's electronic records systems is deprovisioned with respect to all individuals and entities on CONTRACTOR's user list.
- Data Destruction. When no longer needed, CONTRACTOR must destroy all Protected Information received from SPDPH or obtained on SFDPH's behalf that CONTRACTOR has in its possession using the Gutmann or U.S. Department of Defense (DoD) 5220,22-M (7 Pass) standard, or by degaussing. Media may also be physically destroyed in accordance with NIST Special Publication 800-88.
- Survival. The obligations of CONTRACTOR under this Appendix shall survive the expiration or termination of this Agreement.

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OCPA & CAT v6.21.2017



San Francisco Department of Public Health

Protected Information Privacy and Security Agreement

w. Disclaimer. SFDPH makes no warranty or representation that compliance by CONTRACTOR with this Agreement, HIPAA, the HITECH Act, the HIPAA Regulations or applicable California law provisions will be adequate or satisfactory for CONTRACTOR's own purposes. CONTRACTOR is solely responsible for all decisions made by CONTRACTOR regarding the safeguarding of PHI.

Attachment 1 - SFDPH Privacy Attestation, version (06-07-2017)

Attachment 2 - SFDPH Data Security Attestation, version (06-07-2017):

Attachment 3 – SFDPH Compliance Attestation, version (06-07-2017)

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OCPA & CAT, v6,21,2017

San Franci	sco Department of Public Health (SFDPH) Office of Compliance and Privacy Affairs (OCPA)	ATTACH	IMENT 1
Contracto	r Name: Cöntractor City Vendor ID		
	PRIVACY ATTESTATION		
ISTRUCTI	ONS: Contractors and Partners who receive or have access to health or medical information or electronic health record systems maintained by SFD	PH must	complete
	in completed Attestations in your files for a period of 7 years. Be prepared to submit completed attestations, along with evidence related to the following the completed attestations along with evidence related to the following the complete attestations along with evidence related to the following the complete attestations are considered attestations.		
do so by	SFDPH.		
E	certions: If you believe that a requirement is Not Applicable to you, see instructions below in Section IV on how to request clarification or obtain a	n except	ion.
All Conti			
	IR ORGANIZATION	Yes	No*
	formal Privacy Policies that comply with the Health Insurance Portability and Accountability Act (HIPAA)?		<u> 1</u>
3 Have	a Privacy Officer or other individual designated as the person in charge of investigating privacy breaches or related incidents?		野性 [1]
If	Name & Phone #		
yes:	Title:		
	re health information Privacy Training upon hire and annually thereafter for all employees who have access to health information? [Retain	. January	
	nentation of trainings for a period of 7 years.] [SFDPH privacy training materials are available for use; contact OCPA at 1-855-729-6040.]	نبن کیا	
	proof that employees have signed a form upon hire and annually thereafter, with their name and the date, acknowledging that they have received		
	n Information privacy training? [Retain documentation of acknowledgement of trainings for a period of 7 years,]		
	(or will have if/when applicable) Business Associate Agreements with subcontractors who create, receive, maintain, transmit, or access SEDPH's a information?		
Assur	e that staff who create, or transfer health information (via laptop, USB/thumb-drive, handheld), have prior supervisorial authorization to do so.	WELL	43.
AND	hat health information is only transferred or created on encrypted devices approved by SFDPH information Security staff?		
Contract	ors who serve patients/clients and have access to SFDPH PHI, must also complete this section.		•
	ole: DOES YOUR ORGANIZATION	Yes	No ³
	(or will have if/when applicable) evidence that SFDPH Service Desk (628-206-SERV) was notified to de-provision employees who have access to I health information record systems within 2 business days for regular terminations and within 24 hours for terminations due to cause?		
	evidence in each patient's / client's chart or electronic file that a Privacy Notice that meets HIPAA regulations was provided in the patient's /	Visit and the second	
	s preferred language? (English, Cantonese, Vietnamese, Tagalog, Spanish, Russian forms may be required and are available from SFDPH.)	ic i	
	post the Summary of the Notice of Privacy Practices in all six languages in common patient areas of your treatment facility?		<u> </u>
		<u> </u>	
	nent each disclosure of a patient's/client's health information for purposes other than treatment, payment, or operations?	94: S	NESTA I
	required by law, have proof that signed authorization for disclosure forms (that meet the requirements of the HIPAA Privacy Rule) are obtained		
PRIOR	to releasing a patient's/client's health information?		1 100
	Under penalty of perjury, I hereby attest that to the best of my knowledge the information herein is true and correct and that I have authority ctor listed above.	o sign or	n behalf c
	ATTESTED by Privacy Officer or designated person (print) Signature	Date	
*EXCEP	TIONS: If you have answered "NO" to any question or believe a question is Not Applicable, please contact OCPA at 1-855-729-6040 or		· · · · ·
e.	compliance privacy@sfdph.org for a consultation. All "No" or "N/A" answers must be reviewed and approved by OCPA below	12.12 V.	· · · · · · · · · · · · · · · · · · ·
	EXCEPTION(S) APPROVED Name by OCPA (print) Signature	Date	i i

FORM REVISED 06072017 SEDPH Office of Compliance and Privacy Affairs (OCPA)

San Francisco Department of Public Health (SFDPH) Office of Compliance a	nd Privacy Affairs (OCPA)	٠.	ATTACHMENT 2
•		****	 i contract of the contract of

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Contractor Name:		Contractor City Vendor ID	

DATA SECURITY ATTESTATION

INSTRUCTIONS: Contractors and Partners who receive or have access to health or medical information or electronic health record systems maintained by SFDPH must complete this form. Retain completed Attestations in your files for a period of 7 years. Be prepared to submit completed attestations, along with evidence related to the following items: if requested to do so by SFDPH:

Exceptions: If you believe that a requirement is Not Applicable to you, see instructions in Section III below on how to request clarification of obtain an exception.

١.	Δ	Ħ	Co	mř.	30	۲ä	'nc:

DO	DES YOUR ORGANIZATION	Yes	No*
A.	Conduct assessments/audits of your data security safeguards to demonstrate and document compliance with your security policies and the requirements of HIPAA/HITECH at least every two years? [Retain documentation for a period of 7 years]		
В	Use findings from the assessments/audits to identify and mitigate known risks into documented remediation plans?	1 27 3	
	Date of last Data Security Risk Assessment/Audit:		
	Name of firm or person(s) who performed the Assessment/Audit and/or authored the final report:		
С	Have a formal Data Security Awareness Program?		Marian -
D.	Have formal Data Security Policies and Procedures to detect, contain, and correct security violations that comply with the Health Insurance Portability and Accountability Act (HIPAA) and the Health Information Technology for Economic and Clinical Health Act (HITECH)?		
E	Have a Data Security Officer or other individual designated as the person in charge of ensuring the security of confidential information?	100 No. 100 No. 100 No. 100 No. 100 No. 100 No. 100 No. 100 No. 100 No. 100 No. 100 No. 100 No. 100 No. 100 No.	
	If Name & Phone # Email: yes: Title:		
F	Require Data Security Training upon hire and annually thereafter for all employees who have access to health information? [Retain documentation of	WALE.	transis il
	trainings for a period of 7 years.] [SFDPH data security training materials are available for use; contact OCPA at 1-855-729-6040.]	interests.	
Ğ	Have proof that employees have signed a form upon hire and annually, or regularly, thereafter, with their name and the date, acknowledging that they have received data security training? [Retain documentation of acknowledgement of trainings for a period of 7 years.]		
Ή	Have (or will have if/when applicable) Business Associate Agreements with subcontractors who create, receive, maintain, transmit, or access SFDPH's health information?		
I	Have (or will have if/when applicable) a diagram of how SFDPH data flows between your organization and subcontractors or vendors (including named users, access methods, on-premise data hosts; processing systems, etc.)?		

II. ATTEST: Under penalty of perjury, I hereby attest that to the best of my knowledge the information herein is true and correct and that I have authority to sign on behalf of and bind Contractor listed above.

ATTESTED by Data Security Officer or designated person	Name: (print)		Signature		D	ate
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III. *EXCEPTIONS: If you have answered "NO" to any question or believe a question is Not Applicable, please contact OCPA at 1-855-729-6040 or compliance privacy@sfdph.org for a consultation. All "No" or "N/A" answers must be reviewed and approved by OCPA below.

EXCEPTION(3) APPROVED BY	lame print)	Signature		
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FORM REVISED 0607/2017 SFDPH Office of Compliance and Privacy Affairs (OCPA).

	and the second s	 	
Contractor Name:		Contractor City Vendor ID	

COMPLIANCE ATTESTATION FOR HIPAA COVERED ENTITIES

All business partners of SEDPH that are HIPAA Covered Entities must have a formal compliance program and demonstrate integrity in their business practices. Retain completed

	stations in your files for a period of 7 years. Be prepared to submit completed attestations, along with evidence related to the following items, if requested to do pulsons: If you believe that a requirement is Not Applicable to you, see instructions in Section III below on how to request clarification or obtain an exception.	so by S	EDPH.
	DOES YOUR ORGANIZATION	Yes	No*
A	Have a formal Compliance Program that meets Office of the Inspector General (OIG) requirements?	K. Hari	F-322
В	Have a Compliance Officer or other individual designated as the person in charge of handling compliance matters?		
	If Name & Title: Phone # Email:		
	yes:		
c	Require Compliance Training upon hire and annually thereafter for all employees? [Retain training materials for 7 years.]	() 1 1 	101.00
·D	Have proof that employees have completed compliance training? [Retain proof for 7 years.]		
E	Have a Code of Conduct or Ethics policy that includes a non-retaliation clause and a mechanism for staff to confidentially and anonymously report potential compliance concerns. [Retain versions for 7 years.]		
F	Have proof that employees upon hire, and annually thereafter, have signed agreement to your organization's Code of Conduct? [Retain proof for 7 years.]		
G	Have mechanisms in place to identify and promptly respond to compliance deficiencies (including reporting any deficiencies to SFDPH) that could jeopardize your organization's continued participation in government health care programs including Medicare or Medi-Cal funded programs?		
H	Understand and comply with state and federal regulations regarding billing Medicare and Medi-Call programs and assure that bills submitted to such programs are supported by the required medical record documentation?		
I	Publicize the SFDPH Compliance and Privacy Hotline number (1-855-729-6040) or the City's Whistleblower Program including posting a notice of whistleblower protections in staff areas where it can be seen?		
J·	Upon hire and monthly thereafter, check the exclusions lists published by the Office of the Inspector General (OIG), General Services Administration (GSA), and the California Department of Health Care Services (DHCS) to ensure that any employee, temporary employee, volunteer, consultant, or governing body member responsible for oversight, administering or delivering state or federally-funded services who is on any of these lists is excluded from (may not work in) your program or agency? [Retain proof for 7 years.]		
K.	Upon hire and re-enrollment of clinical providers, check the Social Security Administration's Death Master File to ensure that Medicaid or Medicare is not being billed in the name of a deceased provider. [Retain proof for 7 years.]		
L.	Require (or will require if/when applicable) subcontractors that are HIPAA Covered Entities to comply with all applicable requirements in this Attestation?		
ii. Un	der penalty of perjury, I attest that I have authority to sign on behalf of my organization and that, to the best of my knowledge, the information herein is true	and ir	orrect:
	sted Name: (print) Signature: Date:		
by:			
III. PE	XCEPTIONS: If you answered "NO" to any question of believe a question is Not Applicable, please contact OCPA for a consultation at 1-855-729-6040 or liance privacy@sfdph.org. All "No" or "N/A" answers must be reviewed and approved by OCPA below.		
	Name: (print) Title: Signature: Date:		
	CPA:	71.	

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX.F-16 07/01/17 - 06/30/18 PAGE A

						22v		: .		PAGEA
Contractor: San Francisco AIDS Found	ation				Contra 100000		:		voice Num A-1JUL:1	
Address: 1035 Market Street, Suite 4 San Francisco, CA 94103				Çon	tract Pur	chasa O	rder No:			
Telephone: 415-487-3000				l	F	unding	Source:	G	eneral Fi	ınd∷
Fax: 415-487-3009		CH	EP		Gr	ant Cod	e/Detall:			
Program Name: Syringe Access Services		ł				,	e/Detail:	· · · · · · · · · · · · · · · · · · ·		· · · ·
AGE Control 体	<i>;</i>				, 10	•	•	674		nater: E
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DELIVERABLES:	UOS	NOC	noa	NOC-	uos	NOC.	UOS	NOC:	UOS	Noc
Syringe Access Services	5,906	44,300					4.1		5,906	44,300
Program Coordination	. 12	N/A						N/A	12	N/A
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Number of Clients for Appendix	-	44300						::::/:: : ::	<u> </u>	44,300
EXPENDITURES	 Aur	GET .		NSES ERIOD	EXPE TO D	NSES ATF		OF IGET		ANCE
Total Salaries (Sec Page B)		150	T ****		T	******				150.00
Fringe Benefits	\$103	,788							\$103.	788.00
Total Personnel Expenses	\$518	,938							\$518,	938,00
Operating Expenses:	^								I	
Occupancy-(e.g.; Rental of Property, Utilities;	\$70	,792							\$70,7	92.00
Building Maintenance Supplies and Repairs)	<u> </u>	·	<u> </u>		<u> </u>	- 	<u> </u>		- نستند	
Mataslala and Cumulias to a Comin	6536	3,189	ļ	·	ļ		∦ ;		\$536	189.00
Materials and Supplies (e.g., Office; Postage, Printing and Repro., Program Supplies)	4550	0,108					 -	:	φυρο;	105.00
4 sounds, (mined and) septem, segion conhistor,					<u> </u>		<u> </u>	·	1	
General Operating (e.g., Insurance, Steff	\$8,	375	7		 		1		\$8,3	75.00
Training, Equipment Renta/Maintenance)				:						
				, ; ;						11.1
Staff Travel - (e.g., Local & Out of Town)	ļ	<u>,</u>			<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>
Consultant/Subcontractor	.\$601	1,900				. A a		· · · · · ·	\$601,	900.00
000	<u> </u>				<u> </u>		ļ::;-			<u> </u>
Other - (Meals, Audit, Transportation Relimb, Silpenda, Facilitators)		, , , , , , , , , , , , , , , , , , , 			} :		 		 	
Supends, Facilitators)					l	• • • • •	-		 	
Total Operating Expenses	\$1.21	7,258							\$1,217	,256.00
Capital Expenditures					1	- ::			· · ·	
TOTAL DIRECT EXPENSES	\$1,73	6,194		11 .;	.::	3 7 7 7 7 7	1			,194.00
Indirect Expenses		3,619								819.00
TOTAL EXPENSES	\$1,90	19,813		<u> </u>	1		<u>l</u>		\$1,909	,813.00
LESS: Initial Payment Recovery		- ::- :			NOTES	:				
Other Adjustments (Enter as negative, if appro REIMBURSEMENT	priate)				<u> </u>	.,,,	}	,		
I certify that the information provided above is, to the be accordance with the budget approved for the contract of records for those claims are maintained in our office at Signature:	llèd foi sen The address	lces provide							ackup:	·····
Title:		-						٠	٠	
Send to: SFDPH Fiscal / Involca Process 1380. Howard Street, 4th Floor,						-				
San Francisco, CA 94103.		By:		ithorizad	Signator		· '	Date	<u> </u>	

Appendix F-1c Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REMBURSEMENT INVOICE.

APPENDIX F-10 07/01/17 - 06/30/18 PAGE B

RSONNEL	£1	i de Ti	and a	***		.,		lce Number
San Francisco, CA 94103 Contract Purchase Order Not Telephione: 315-497-3000 Fund Sources Fax: 415-487-3009 Grant Code/Detail: Program Name: Syringe Access Bervices: Project Code/Detail: ACE Control #:							A	1JUL17
Fund_Sources Fund_Sources General Fund Fund_Sources General Fund Fax; 415-467-3098 Grant Code/Detailt.					Marine de la Care	mataliana Madan Ma	1	
Program Name: Syrings Access Services: Project Code/Detailt:	,	san Francisco,	CA	103	counisti	rurchess Urder No:	ببنب بجب	
Program Name: Syrings Access Services: Project Code/Detailt:	Telephone:	415-497-3000				Fund Source	Ger	neral Fund
Project Code/Detail:				- ₂ 2,	and the second		10. 4 (0)	
ACE Control	·	g garaja	;:			Grant Code/Detail		
Involce Parlod:	Program Name:	Syringe Access	s Servi	ces.		· 17 14	***	a rijevi nigarilir
Involce Pariod:		<u> </u>	<u> </u>		· 1	Project Code/Detail	بفصيبا	
### Check if Yes ### Connection	ACE Control #:	<u> </u>				riinaifaa waxaad	07474	a consistant
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Behavioral Health Svo 0.05 \$6,000 \$6,000 r, Gov'l Contracts 0.05 \$4,900 \$4,900 sta Manager 0.05 \$3,750 \$3,750 NS Director 0.75 \$67,500 \$67,500 spistics Inventory Mgr 1.00 \$62,000 \$62,000 gletics Associates 2.00 \$110,000 \$10,000 set/vol Coordinator 0.75 \$46,500 \$46,500 salth Educator 1.75 \$96,250 \$96,250 mm. Engagement & Kit Packing A 0.25 \$13,000 \$13,000 STAL SALARIES 8.70 \$415,160 \$45,150					THIS PERIOD.		The second second	
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ccircance with the budget approved for the contract cited for services provided under the provision of that contract. Full justification and beckup			to the be	st of my knowledge,	ocrapiate and accurate			nent la in
	cords for those cialma a	re maintained in our	office et	the address indicated	i,	***		
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Appendix P-1c Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND GOST REIMBURSEMENT INVOICE

APPENDIX F-18 07/01/17 - 06/30/18 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Sulfa 4					Contra 10000	02634			rolea Ne A-1JUL	
San Francisco, CA 94103				Con	tract Pur	сравь О	rder No:			
Telephone: 415-487-3000 Fax: 415-487-3009		СН	EP				Source:	G	eneral I	und
Program Name: Syringe Access Services		<u> </u>			,	ant Cod		ļ r		
ACE Control#					.Pro	ect Cod		L	., .	<u>:</u>
·						invoice	Perjod:	07/1	/17 - 07	(31/17.
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DELIVERABLES	TOT CONTR UOS	TAL ACTED NOC		ERED ERIOD NOC	DELIV TO P UOS	ERED DATE: NOC.	ŢÓ	OF TAL. NOG		AAINING ERABLES NOO
Program Coordination	. 12	N/A							. 12	. N/A
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Number of Clients for Appendix		NOD:		NOC.		NOC	<u> </u>	NOC N/A	 	NOC.
EXPENDITURES	100000000000000000000000000000000000000			NSES		NSES		OF		MANING
Total Salaries (See Page B)	BUD	GET.	THIS P	ERIOD .	TOI	DATE	BUL	GET	:BA	LANCE
Fringe Benefits		 						<u> </u>	1	
Total Personnel Expenses								-		
Operating Expenses: Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)	\$61,	801				······································		· · · · ·	\$61	801.00
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)	\$93,	300		··					\$93	300.00
General Operating (e.g., Insurance, Staff Training, Equipment Rental/Maintenance)	\$28,200						· · · · · · · · · · · · · · · · · · ·		\$28	200.00
Staff Travel - (e.g., Local & Out of Town)									15.	
Consultant/Subcontractor							<u> </u>			
Other - (Meals, Audit, Transportation Relimb,	ļ		ļ <u></u>		<u> </u>				<u> </u>	·
Silpends, Facilitators)									i	*
Total Operating Expenses	\$183	301	-			Links			6181	3,301,00
Capital Expenditures				 						1,001,00
TOTAL DIRECT EXPENSES	\$183				T	****				3,301,00
Indirect Expenses TOTAL EXPENSES	\$18, \$201				 		 			,330.00 1,631.00
LESS: Initial Payment Recovery		A		_,	NOTES	:	4.		H	
Other Adjustments (Enlar às hegalive, if appro REIMBURSEMENT	priate)				*					•
I certify that the information provided above is, to the be accordance with the budget approved for the contract of records for those claims are maintained in our office at the Signature:	lied for serv	ices provid							ekirp	
Titl ė :				.	, 					
Send to: SFOPH Flocal / Involce Process 1380 Howard Street, 4th Floor, San Francisco, CA 94103 Attn: Contract Payments		Ву			Signator			Date	· · · · · ·	

Appendix F-1d Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-1d 07/01/17 - 06/30/18 PAGE B

**************************************	San Francisco 1035 Market St	AIDS F	oundation ulte 400				los Number 1JUL17
	San Francisco,			Contract i	Pürchsse Order No:		
	415-487-9000 415-487-3009			;	Fund Source:	Ger	neral Fund
Program Name:	ing better in a	s Rarvi	lces	·	Grant Code/Defall:		
				1	Project Code/Detail:		
ACE Control #:			· · · · · · · · · · · · · · · · · · ·	I	invoice Period:	07/1/1	7.07/31/17
: '					FINAL Invoice		(check if Yes)
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TAIL PERSON	VEL EXPEND		BUDGETED	EXPENSES	EXPENSES	% OF:	REMAINING
RSONNEL:		FTE	SALARY	THIS PERIOD	TODATE	BUDGET	BALANCE
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Appendix F-1d Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR * MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-1e 01/01/17 - 12/31/17 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Sulte 4 San Francisco, CA 94103				Göh	Contra 10000 tract Pur	02634:	rder No:		folice Num A-1JAN1	
Télephone: 415-487-3000 Fax: 415-487-3009		СН	EP	[Funding			CDC-	<u> </u>
			·	l	Ği	rant Cod	e/Detail:	·		
Program Name: Syringe Access Services					Pro	ect Cod	e/Detail:	· · · · · · · · · · · · · · · · · · ·	HCPD90	1 .
ACE Control #						Involce	Perlod	01/1	/17 - 01/	31/17
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Fringe Benefits										·
Total Personnel Expenses Operating Expenses:	<u> </u>		ļ.,				<u> </u>	×		
Occupancy-(e.g., Rental of Property, Utilities,		······································	 	:	 		· · · ·		-	,
Bullding Maintenance Supplies and Repairs).										
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Materials and Supplies-(e.g., Office, Postage, Printing and Repto., Program Supplies)		; , ·;		-,.: :	 		<u> </u>	<u> </u>	<u> </u>	
1 Ostagas 1 Titting 810 (Sapro, Program Supplies)			 		 		<u> </u>	· · · · ·	1. 1.7	
General Operating (e.g., Insurance, Staff	\$4,5	545							\$4,54	15.00
Training, Equipment Rental/Maintenance)	:	· ·····		<u>-</u>	<u> </u>		ļ			
Staff Travel - (e.g., Local & Out of Town)	101									
Consultant/Subcontractor			1	:					: 	
Other - (Meala, Audil, Transportation Relmb,	 	· · · · · · · · · · · · · · · · · · ·	∯÷		 				<u>i</u>	
Stipends, Facilitators)			 	· · · ·	ļ					• • • • •
)								
Total Operating Expenses	54,5	145	<u> </u>		-			<u> </u>	\$4,5	5.00:
Capital Expenditures TOTAL DIRECT EXPENSES	\$4,5	345	 				1	 	\$4.5	15.00
Indirect Expenses	\$4		1						\$45	5.00
TOTAL EXPENSES	\$5,0	000		A A A STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,					\$5,0	00.00
LESS: Initial Payment Recovery			 		NOTES	12				
Other Adjustments (Enteres negative, If appro REIMBURSEMENT			-	himpi	1		rigija na je ili j			
centify that the Information provided above is, to the be accordance with the budget approved for the contract of records for those oldination maintained in our office of Signature:	est of my kno lied for servi the address	wledge, cr ces provid							ckup	
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1380 Howard Street, 4th Floor,		ı.	_					P31: 1		
San Francisco, CA 94103 Attn: Contract Payments		Вy	· /ODLL A	dh ashaa d	Slanator		•	Date:		

Appendix F-1e Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-1s 01/01/17 - 12/31/17 PAGE B

		oundation lite 400 1103	:	Contract P	irchase Order No:	A-	1JAN17
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re versions	in. Laborator			<u>.</u>	Grant Code/Detail:		
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Appendix F-1c Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REMBURSEMENT INVOICE

APPENDIX:F-1f 07/01/18 - 08/30/19 PÄGE Ä

Contractor: San Francisco AIDS Found	äffnrs			1	Contract 100000				olce Num	
Address: 1035 Market Street, Sulta 4 San Francisco, CA 94103				Con	tract Purc		rder No:		7 7 7 7 7	· · · · · · · · · · · · · · · · · · ·
Telephone: 415-487-3000 Fax: 415-487-3009		СН	ED		F	undinğ	Source:	G	anémil Fi	ınd
		- H	has IC.		Gra	nt God	e/Detail:		77	
Program Name: Syringe Access Services	ı				Pro)	ct Cod	e/Détail:		<u>:</u>	
ACE Control #:						Ínvoice	Pariod:	.07/1	/18'- 07 <i>/</i>	31/18
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DELIVERABLES Syringe Access Services	UOS	NOC 44,300,	uos	NOC	. :uos	NOC	Uos	NOC	PROPERTY AND ADDRESS OF	NOC
Program Coordination	5,906	/N/A	-	·				: N/A	5,908	.44,300 .N/A
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Total Salaries (See Page B)		,950			**:: ***		7			950.00
Fringe Benefits Total Personnel Expenses	\$108	,938	CHARLACTER ATTAC			-		C 110 P D W/FEET IN		988.00 938.00
Operating Expenses:		1000		**********	 			· · · · · ·		
Occupancy-(e.g., Rental of Property, Utilities,	\$74	,899							\$74,8	399.00
Building Maintenance Supplies and Repairs).			<u> </u>		.		1	,	ļ	.
Materials and Supplies (e.g., Office,	\$532	2,872: ::			1		·		\$532,	872.00
Postage, Printing and Repro., Program Supplies)										
General Operating (e.g., Insurance, Staff	80	143:							FQ.1	43.00
Training, Equipment Rental/Maintenance)	40,	(40.			 		 	·	· ₩13, 1	73.0u
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Staff Travel - (e.g., Local & Out of Town)				·	 			-,		
Consultant/Subcontractor	\$616	3,947					<u> </u>		\$616,	947.00
Other - (Meals, Audit, Transportation Relimb.	7					4 - 1 - 5		• • • • •		<u> </u>
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Total Operating Expenses	\$1.24	3,861			1				\$1 232	861,00
Capital Expenditures	91,20			,					40500	,001,00
TOTAL DIRECT EXPENSES		8,799.			·					,799.00:
Indirect Expenses		7,880 16,679	<u></u>		ļ					880.00 .679.00
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Other Adjustments (Enler as negaliva, if appro	oprlate) .			· · · · · · · · · · · · · · · · · · ·						
I certify that the information provided above is, to the be accordance with the budget approved for the contract of records for those deline are maintained in our office at Signatures	ited for sery the address	luqicated Icea biovide	od under the	olalvord i					cknb	
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Send to: SFDPH.Fiscal / Invoice Proces 1380 Howard Street, 4th Floor, San Francisco, CA 94103		Ву:						Date:		
Ather Contract Daymante		;	/DDIJ.A.	badaad	Signatan	,,,				

Appendix F-1f Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REMBURSEMENT INVOICE

APPENDIX F-1f 07/01/18 - 06/30/19 PAGE B

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					\$5,250.00
					\$6,000.00
			 	 	\$4,900.00
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				<u> </u>	\$3,750.00 \$67,500.00
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		`;``		ļ	\$110,000.00
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g A U.85	\$33,800			ļ	\$33,800.00
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Appendix F-1f Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-1g 07/01/18 - 06/30/19 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4					Contra 10000			-	iolós Nuim A-1JÚL1	
San Francisco, CA 94103	#9			Con	trạct Puņ	chase O	rder No:			لبب
Telephone: 415-487-3000 Fax: 415-487-3009		CH	EP				Source:	Ge	eneral Fl	and.
Program Name: Syringe Access Services		<u> </u>					e/Detail:	·		لـــــــــــــــــــــــــــــــــــــ
ACE Control #					Proj	ect Cod	e/Detall:			
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Program Coordination	12	. N/A							12	. N/A ::
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Total Salaries (See Page B)	BUÈ	GET	THISP	ERIOD	. TO E	ATE	BUD	GÉT	BAL	ANCE
Fringe Benefits			 						<u> </u>	
Total Personnel Expenses								A		
Operating Expenses: Occupancy-(e.g., Rental of Property, Utilities,	\$63	801		<u></u>					\$83.5	01.00
Building Maintenance Supplies and Repairs)									400,0	01100
Materials and Supplies-(e.g., Office, Postage, Printing and Repro., Program Supplies)	\$93	300		······································		· · · · · · · · · · · · · · · · · · ·			\$93,3	00,00
Lostada' Liniora and Gabio-1 Godient ambites)			1		1		 	;;	1. ; ,	
General Operating-(e.g., Insurance, Staff Training, Equipment Rental/Maintenance)	\$30	_i 783					· ·		\$30,7	83,00
Staff Travel - (e.g., Local & Out of Town)		·········						. 1, 2, 3		
Consultant/Subcontractor										
Other - (Meels, Audit, Transportation Relimb, Stipends, Facilitators)			 	`		·				
					<u></u>			·		
Total Operating Expenses Capital Expenditures	\$187	7,884	 		<u> </u>		<u> </u>	**		884.00
TOTAL DIRECT EXPENSES	\$187	884	1							884.00
Indirect Expenses		788					ļ			88,00
TOTAL EXPENSES LESS: Initial Payment Recovery	\$200	3,672	1		NOTES	:	<u> </u>		\$206,	672.00
Other Adjustments (Enter as negative, if appro	priste)	·····								
REIMBURSEMENT I certify that the Information provided above is, to the be accordance with the budget approved for the contract of records for those claims are meintained in our office at.	lled for serv Ihe address	ices provid	ed under ih					on and ba	ckupi	
Signature:							-	Date:		
Title:	 					·:	! [']			
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San Francisco, CA 94103	•	₿ÿ					٠.	Dale:	·	
Attn: Contract Payments			(DPH Ai	nhörlzed	Signator	<u>()</u>	Professional Professional			

Appendix F-1g Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICES

APPENDIX F-1g 07/01/18 - 08/30/19 PAGE B

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Contractor:	San Francisco 1035 Market St	AIDS F	oundation				1JUL18
	San Francisco			Contract	Purchase Order No:	<u> </u>	
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Telephone:	415-487-3000 415-487-3009				Fund Source:	Ger	erel Fund
raa,	withing anna.				Grant Code/Details		
Program Name:	Syringe Acces	s Servi	ces				man i
a managai ka Kasa.	<u> </u>	<u> </u>		. r	Project Code/Detail:		1 1 2-3
ACE Control #:	 	,		1 .	Involce Period:	07/1/1	8 - 07/31/18
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Appendix P-1g Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST, REIMBURSEMENT INVOICE

APPENDIX F-1h 01/01/18 - 12/31/18 PAGE A

ti sa sa sa sa sa sa sa sa sa sa sa sa sa	¥3v				Contra		! ì		oice Num	
Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4					10000			·	A-1JAN18	3.
San Francisco, CA 94103				Con	rract Pür	chase O	rder No:	· · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Telephone: 415-487-3000; Fax: 415-487-3009	,	СН	EP				Source:		CDC.	
rogram Name: Syringe Access Services		Ŀ				•	e/Detail;			
AGE Control #:					Proj		e/Detail:		HCPD90	
<u>.</u> .	•					Involce	Period	01/1	/18 + 01/3	31/1B
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Program Coordination:	12	N/A	i v	1100	1	7,100	1		12	N/A
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Number of Clients for Appendix		N/A					ان ن ن	. N/A		N/A
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Total Salaries (See Page B)			1		ľ.		Ī-			
ninge Benefits:									*******	
Total Personnel Expenses	<u> </u>		1	·	1					
Occupancy-(e.g., Renial of Property, Utililes,				- :				:	· 	
Building Maintenance Supplies and Repairs)			ļ							
Materials and Supplies-(e.g., Office,			1				-		· · · · · · · · · · · · · · · · · · ·	5- 1
Postage, Printing and Repro., Program Supplies)										
61	7	45							- AE.	H 88
General Operating (e.g., Insurance, Staff. Training, Equipment Rental/Maintenance)	\$4,6	D40.		· · · · · · · · · · · · · · · · · · ·					\$4,54	15,00
Staff Travel - (e.g., Local & Out of Town)		<u> </u>								
Consultant/Subcontractor		· · · · · · · · · · · · · · · · · · ·	 		 	<u></u>	- ::-	<u> </u>		- :
Other - (Mesls, Audit, Transportation Relimb).	 	· · · · · · · · · · · · · · · · · · ·	ļ		 			 		
Stipends, Facilitators)		::			ļ		 /		<u> </u>	
Total Operating Expenses	84,	545			ļ	***************************************			\$4,54	5.00
Capital Expenditures										
TOTAL DIRECT EXPENSES		545							\$4,54	
Indirect Expenses TOTAL EXPENSES	\$4 \$5,0				 		<u> </u>		\$455 \$5,00	
LESS: Initial Payment Recovery	1 400	1	<u> </u>		INOTES		<u> </u>		1 90,00	0.00
Other Adjustments (Enter as negative, if appro	(efeing		ł:		1.00	•				
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1380 Howard Street, 4th Floor, San Francisco, CA 94103		Ву	:					Date:		
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Appendix F-1h Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR MONTHLY DELIVERABLES AND COST REMBURSEMENT INVOICE

APPENDIX F-1h 01/01/18 - 12/31/18 PAGE B

	Contractor: San Francisco AIDS Foundation Address: 1035 Market Street, Sulte 400 San Francisco, CA 84103			Centrac	r Purchass Order No:	Invoice Number A-1JAN18			
	415-487-3000 415-467-3009				Fund Source:				
Program Name:	: Syringe Access Services			;	Grant Code/Detail: Project Code/Detail:	HCPD90			
ACE Control #;			Ĺ	Involce Period:	01/1/	/18 - 01/31/18			
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Appendix F-1h Contract ID# 1000002634

DEPARTMENT OF PUBLIC HEALTH CONTRACTOR. MONTHLY DELIVERABLES AND COST REIMBURSEMENT INVOICE

APPENDIX F-2a 07/01/17 - 08/30/18 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4		Contract ID # 1000002634					hydica Number				
San Francisco, CA 94103		Contract Purchase Order No:									
Telephone: 415-487-3000	ATTEM		ľ	Funding Source:				General Fund			
Fax: 415-487-3009			CHEP		Grant Code/Deteil:						
Program Name: Syringe Access Services	НҮД				Pro	ject Cod	e/Detail;[
ACE Control #						Involce	Period:	07/1	/17 - 07/	31/17	
						FINAL	Involce]		(check if	Yes):	
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Total Salaries (See Page B)					ļ	_,,					
Fringe Benefits				-	<u> </u>			****	 		
Operating Expenses:	*******								 		
Occupancy-(e.g., Rental of Property, Utilities;							<u>.</u>			· ·	
Bullding Maintenance Supplies and Repairs)					l			· · · · · · · · · · · · · · · · · · ·			
Materials and Supplies (e.g., Office,		· ·	<u> </u>		 		ļ		 		
Postage, Printing and Repro., Program Supplies)											
General Operating (e.g., Insurance, Staff			1.1.11		ļ:		1.1				
Training, Equipment Rental/Maintanence)						· · · · · · · · · · · · · · · · · · ·					
Staff Travel - (e.g., Local & Out of Town):					1	22.2					
Consultant/Subcontractor	\$146	,160							\$146,	160.00	
Other - (Meals, Audit, Transportation Relimb;					1 :						
Stipends, Facilitators).	<u> </u>				<u> </u>		<u> </u>		 		
Total Operating Expenses	\$14e	160	ļ	***************************************			 		\$146	160,00.	
Capital Expenditures									V:		
TOTAL DIRECT EXPENSES		,160			:					160,00	
Indirect Expenses TOTAL EXPENSES	\$14	775	 			·· · · · · ·	 	;		15.00 775.00	
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Send to: SFDPH Fiscal / Invoice Process	eln <i>ir</i>		-	***************************************					-		
1380 Howard Street, 4th Floor, San Francisco, CA 94103		Dv-						Dale	•		
San Francisco, OA.84 103		By:	(0011.4				-	Date:			

Appendix F-2a Contract ID# 1000002634

APPENDIX F-2a 07/01/17 - 06/30/18 PAGE B

Address:	San Francisco 1035 Market 8	bast, S	iulte 400	e a single de la companyone de la compan	Purchase Order No:		cs Number 2JUL17
.,	San Francisco	, GA V	4103	Contract	Forcatesa Cudat Mo:		
	415-487-3000			NO. 1	Fund Source:	Gen	eral Fund
Fax:	415-487-3009				Grant Code/Detail:		<u> </u>
Program Name)	Syringe Acces	a Serv	ices - HYA	•		1155,290	
; '	ALERICANIC C	.,,,		ì	Project Code/Detall:		
ACE Control #:					Involce Period:	07/1/1	7 - 07/31/17
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Appendix F-2a. Contract ID# 1000002634

Amendment 10/01/2017

ÄPPENDIX F-25 07/01/18 - 06/30/19 PAGE A

Contractor: San Francisco AIDS Found Address: 1035 Market Street, Suite 4 San Francisco, CA 94103				Con	Contra 100000 tract Pun	2634	rder No:		voice Num A-2JUL1	
Telephone; 415-487-3000 Fax: 415-487-3009		СН	EP	.501)			Sprike:	, i G	eneral Fi	und
Program Name: Syringe Access Services	ĤΫ́A	ļ			Gr	ant Cod	e/Detail;	*		
ACE Control #:					Proj	ect Cod	e/Detail:			
Man adulated Transfer and T						Involce	Period:	07/1	/18 - 07/	31/18:
,						FINAL	Involce	-	(check i	fÝes).
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Total Salaries (See Page B) Fringe Benefits	<u>`</u>	· · · · ·	<u> </u>		········		ļ	<u> </u>	1	
: Total Personnel Expenses				***************************************		1.2.77				
Operating Expenses:										
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs)			 		<u></u>				 	
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Materials and Supplies-(e.g., Office, Postage, Pholing and Repro., Program Supplies)	<u> </u>				<u> </u>				<u> </u>	
General Operating-(e.g., Insurance, Steff Training, Equipment Renial/Maintenance)										
Staff Travel - (e.g., Local & Out of Town)							· ·		2	1, 1,1,1
Consultant/Subcontractor	\$140	,814	<u> </u>		ļ			+ 1,13	\$149	814.00
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Other - (Meals, Audit, Transportation Reimb, Stipends, Facilitators)									1	,
Total Operating Expenses	\$148	,814			ļ				\$149,	814.00:
Capital Expenditures		.,,				7	1,775. 115			
TOTAL DIRECT EXPENSES Indirect Expenses		980	¥		.:					814.00: 980.00
TOTAL EXPENSES	\$164			,						794.00
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Other Adjustments (Enter as negative, if appro	priate) .		-	***************************************	1		: `			. !
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San Francisco, CA 94103 Attn: Contract Payments		Bý	(DPH A	ithorized	Signator	y)		Dáte	' 	····

Appendix F-2b Contract ID# 1000002634

Amendment; 10/01/2017

APPENDIX F-26, 07/01/18 - 06/30/19 PAGE B

Market Street, iranicisco, CA i 197-3009 197-3069 ge Access Ben EXPENDITUR	94103	()	Fund Source: Fund Source: Grant Code/Detail: roject Code/Detail: Invoice Period: FINAL Invoice	077474	8 - 07/31/18
87-3009 ge Access Ben	vices - HYA		Grant Code/Detail: roject Coda/Detail: Invoice Period:	077474	8 - 07/31/18
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Appendix F-2b Contract ID# 1000002634

Amendment: 10/01/2017

APPENDIX F-3a 07/01/17 - 08/30/18 PAGE A

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Contractor: San Francisco AIDS Found	ation			•		oct ID# 102634			Invoice Number A-3JUL17		
Address: 1035 Market Street, Suite 4					L			!			
San Francisco, CA 94103				Ċơn	tract Pu	rchase O	rder No:		· · · · · · · · · · · · · · · · · · ·		
Telephone: 415-487-3000						Finding	Source:	G	eneral Fund		
Fax: 415-487-3009		CH	EP			. minnin	'min us nine!		.:	•	
					G	rant Cod	e/Detail:				
Program Name: Sýringe Access - Harm Re	duction C	enter			ín	'k' 'M 's	- 105 - 4 - 11s	,,			
ACE Control 和	l				i,ıt	ject Cod	evnereni:				
						Involce	Period:	07/1	/17 - 07/31/	17	
						FINAL	. Involce	· ·	(check if Ye	Š)	
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Harm Reduction Center	12	35,343	Juda	NOL	100	NOU	8	NOG	CONTRACTOR OF THE PARTY OF THE	NOG 5/343	
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	BUD	GET	THIS P			DATE:	. BUB		BALANC		
Total Salaries (See Page B)	\$588								\$588,550		
Fringe Benefits Total Personnel Expenses:	\$147 \$735				<u> </u>				\$147,138 \$735,688		
Operating Expenses:	9100	1000			<u> </u>				ψ1·00,000	,,00	
Occupancy-(e.g., Rental of Property, Utilities,	\$32,	214			1				\$32,214.	.00	
Building Maintenance Supplies and Repairs)					 						
Materials and Supplies (e.g., Office;	\$24,	234	<u> </u>		}		<u> </u>		\$24,234.	OO:	
Postage, Printing and Repro., Program Supplies)									3,5,3,5,5	15.5	
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General Operating-(e.g., insurance, Staff Training, Equipment Rantal/Maintenance)	- \$11,	່ກາດຕ່			 		 		\$11,500.	.00	
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Consultant/Subcontractor	}		ļ		 		 				
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Other - (Meals, Audit, Transportation Relimb,	· · · ·										
Stipends, Facilitators)			<u> </u>	 -			 		ļ 		
Total Operating Expenses	\$67,	948				·····			\$67,948.	.00	
Capital Expenditures TOTAL DIRECT EXPENSES	\$803	750							6000 000	. 60	
Indirect Expenses	\$80.		 		╂		 		\$803,638		
TOTAL EXPENSES		,000				· v.			\$884,000		
LESS: Initial Payment Recovery	******			* * * * *	NOTE	3:	· · · · · · · · · · · · · · · · · · ·				
Other Adjustments (Enter as negative, if appro	opriate)	 	 		1						
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Send to: SFDPH Fiscal / Involce Proces	sjúà			************							
1380 Howard Street, 4th Floor,	Sulte 423	_						24.			
San Francisco, CA 94103 By:					(4)		~	Date			

Appendix F-3a Contract ID# 1000002634

Amendment: 10/01/2017.

APPENDIX F-3s 07/01/17 - 06/30/18 PAGE B

Programs & Services 0.10 \$20,300 \$20,300 \$8,000 \$8,000 \$8,000 \$8,000 \$6,000 \$6,000 \$18,000 \$63,000						potential and the females	ce Number
Sen Francisco, CA 94103 Contract Purclissa Order Not						Ä-	
Telephone: 415-487-3009 Fund Source: General Fund				76 m. m. Maria (1876)	anning of the same of the	1	· · · · · · · · · · · · · · · · · · ·
Program Name: Syrings Access - Harm Reduction Center Project Code/Detail:	Sen Francisco	o, capa se	103.	Contract	incuiss older vo:	L	
Program Name: Syrings Access - Harm Reduction Center Project Code/Detail:	Telephone: 415-487-3000				Fund Source:	Ger	eral Fund
Project Code/Detail:		•	•			 	
ACE Control #:			: .		,		
ACE Control #:	Program Name: Syringe Acce	ss - Han	m Reduction Cen			<u>, 6 </u>	
TAIL PERSONNEL EXPENDITURES **BUDGETED** **BUDGET** **BUDGET*	Arm or all told			ı	Project Code/Detail:	L	(11/1 + 11/1/11 11/1
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orde for those cleime are maintained in our office at the address indicated.	•						
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				Date	45 <u></u>		· ·

Appendix F-3a Contract ID# 1000002634

Amendment: 10/01/2017

APPENDIX F-36 07/01/18 - 06/30/19 PAGE A

Contractor: San Francisco AIDS Found						ot ID #. 02634 :	Ï		yolde Num A-3JUL1	
Address: 1035 Market Street, Suite i Sän Francisco, CA 94103	00			Ċon	tract Pür	Ciesario	rder No:			
Telephone: 415-487-3000 Fax: 415-487-3009		СН	ED.	!	į	Funding	Source:	G	enerál Fu	ind
Program Namer Syringe Access - Harm Re	duction C		, Press III		G	rant Cod	e/Detail:			
ACE Control #:					Pro	ject Cod	e/Detail:			
Log-						Involci	Period:	07/1	/18 - 07/	31/18
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deliverables	TOT CONTR UOS		DELIV THIS:P UOS	ERED ERIOD NOC		ERED DATE NOC		OF TAL NOC		AINING RABLES NOC
Harm Reduction Center	12	36,960	77.	<i>7</i> ;					12	38,960
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Number of Clients for Appendix		36960	·			r i				36,960
EXPENDITURES	BUD	GET	EXPE THIS P	NSES: ERIOD		NSES DATE		OF IGET		AINING ANGE
Total Salaries (See Page B)	\$671	,050			1				\$671,	050.00
Fringe Benefits	\$167			-	ļ	·		·	\$167,	763.00
Total Personnel Expenses Operating Expenses:	\$838	,813.			II:		<u> </u>		и: \$838, и:	813,00
Occupancy-(e.g., Rental of Property, Utilities, Building Maintenance Supplies and Repairs):	\$33,	214						• • • •	\$33,2	14:00
Materials and Supplies (e.g., Office, Postaga, Printing and Repro., Program Supplies)	\$24,	564							\$24,5	64.00
General Operating (e.g., insurance, Staff Training, Equipment Rental/Maintenarice)	\$12,	500	 			··. ···			\$12,5	00,00
Staff Travel - (e.g., Local & Out of Town)		·	·		 				<u> </u>	
Consultant/Subcontractor					· 			· · · · ·		:
Other - (Meals, Audit, Transportation Relimb, Slipends, Facilitators)							ļ		<u> </u>	
Total Operating Expenses	\$70,	278		******			ļ		\$70,2	78.00
Capital Expenditures		664		1	<u> </u>				Janua	AAT NW
TOTAL DIRECT EXPENSES Indirect Expenses	\$909 \$90		ļ		 		 			091.00
TOTAL EXPENSES	\$1 _i 00	0,000						<u>. </u>		00.000
LESS: Initial Payment Recovery					NOTES	S: :		······································		1
Officer Adjustments (Enter as negative, if appro	priale)				1					
Certify that the information provided above is, to the be accordence with the budget approved for the contract or records for those claims are maintained in our office at	ted for perv	lces provide								
Signature: Title:			ti		/		•	Date		
livio-							···			
Send to: SFDPH Fiscal / Invoice Proces 1380 Howard Street, 4th Floor,		n						F5_1		
San Francisco, CA 94103 Attn: Contract Payments		By:		ithorized	Signator	y) .	-	Date	·	

Appendix F-3b Contract ID# 1000002634

Ameridment: 10/01/2017

APPENDIX F-36 07/01/18 - 08/30/19 PAGE B

Telephone: 415			and the second		1.7		ice Number
Sai Telephone: 415					J	Α.	3JUL18
	n Francisco.			Contract P	urchëse Order No:	<u>i</u> _	
		: -	. 3		e e e e e e e e e e e e e e e e e e e		11.5
					Fund Source:	Ger	neral Fund
rax; 41:	5-487-3009				Grant Code/Detail:	·	
Program Name: Syr	rlinna Across		a Dadurtin Ca		cum: consparan-		
		i in grade,			roject Code/Detail:		
ACE Control#			<u> </u>			State 24	
,			#1	•	invoice Period:	07/1/1	8 - 07/31/18
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					FINAL Involce	L,	(check if Yes)
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ETAIL PERSONNE	* 4.7 m	13333141	Dinarro	EXPENSES	EXPENSES	% OF	REMAINING
RSONNEL	wyjel Heli	FIE	SALARY	THIS PERIOD	TO DATE	BUDGET	BALANCE
RSONNEL P. Programs & Service	s:	0.10	\$20,300				\$20,300.0
r. Behavorlal Health Se	ervicea	0.05	000,88				\$6,000.0
rector, SAS	1644 - 6 1 1520	0.20	\$18,000		<u> </u>	<u> </u>	\$18,000.0
sociate Director, 6th Sealth Educator	street HRC	7.75	\$63,000 \$426,250		 		\$63,000.0
obile Health Educator		0,50	\$27,500				\$426,250.0 \$27,500.0
salth Educator/Invento	rv.Team Lea	1.00	\$55,000			17	\$55,000.0
ventory Associate/Hea		1.00	\$55,000				\$55,000.0
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OTAL SALARIES	-	11.60	\$671,050	complete and aconiste:	the empty the state of	-	\$671,050,0

Appendix F-3b Contract ID# 1000002634

Amendment: 10/01/2017

POBAR1

CORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 06/21/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR REGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURERIS), AUTHORIZED

REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDE	R.	. DELIVER	the location montandible	OTHORIZED
MPORTANT: If the certificate holder is an ADDITIONAL INSURED If SUBROGATION IS WAIVED, subject to the terms and condition this certificate does not confer rights to the certificate holder in lieu.	is of the policy certain	i nolicies may	NAL INSURED provisions or for require an endorsement. A s	e endorsed.
PRODUCER License # 0H81923	CONTACT			
52 Insurance Services, LLC 140 New Montgomery, 21st Floor San Francisco, CA 94105	PHONE (A/C, No, Ext): (415) E-MAIL ADDRESS:	426-6600	(AC, No): (415)	426-6601
		NSURER(S) AFFO	rding Coverage	NAIC#
			e Allance of California (NIAC	
INSURED.	INSURER:B : Berksh	Ire Hathaway I	iomestate insurance Company	20044
San Francisco AIDS Foundation	INSURER C:			<u>. </u>
1035 Market Street, Ste: 400 San Francisco: CA 94103	INSURER D :			ļ
Green Control and Add Telephone Factors	INSURER E:		· · · · · · · · · · · · · · · · · · ·	
COVERAGES CERTIFICATE NUMBER:	INSURER F1	,	REVISION NUMBER:	
	OW HAVE BEEN (SSUE			NOV PÉRIOD
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BE INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONT CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AF EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY!	FORDED BY THE POLI VAVE BEEN REDUCED BY	CIES DESCRIE Y PAID CLAIMS	BED HEREIN IS SUBJECT TO ALL	WHICH THIS. THE TERMS
NSR TYPE OF INSURANCE ADDILSUBRI FOLICY NUMBER	ER FOLICY EFF	POUCY EXP	LIMITS	
A X COMMERCIAL GENERAL LIABILITY!			EACH OCCURRENCE S	1,000,000
CLAIMS-MADE X OCCUR X 2017-00950	:04/01/201	7 04/01/2018	DAMAGE TO RENTED	1,000,000
			MED EXP (Any one person) . \$	20,000
- 1		,	PERSONAL & ADV INJURY \$	1,000,000
GENT AGGREGATE LIMIT APPLIES PER:			GENERAL AGGREGATE \$	3,000,000
	:		PRODUCTS - COMP/OP AGG \$.	
A AUTOMOBILE LIABILITY	-: · · · · · · · · · · · · · · · · · · ·		COMBINED SINGLE LIMIT (Ea accident).	1,000,000
X ANY AUTO X 2017-00950	04/01/201	7 04/01/2018	BODILY INJURY (Per person): \$, ,
OWNED SCHEDULED: AUTOS ONLY AUTOS				
HIRED AUTOS ONLY NON-OWNED AUTOS ONLY			BODILY INJURY (Per accident) \$ PROPERTY DAMAGE [Per accident) \$	
			\$:	
A X UMBRELLALIAB X OCCUR	Azibaibbi	7 04/01/2018	EACH OCCURRENCE \$	10,000,000
EXCESSILIAB CLAIMS MADE 2017-00950-UMB	0410 11201	(C-110 11ZU 10.	AGGREGATE \$	10,000,000
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AND EMPLOYERS' LIABILITY	07/01/201	7 07/01/2018	E.L. EACH ACCIDENT.	1,000,000
OFFICER/MEMBER EXCLUDED?			E.L. DISEASE - EA EMPLOYEE \$	1,000,000
lf yes, describe under DESCRIPTION OF OPERATIONS below			E.L. DISEASE - POLICY LIMIT \$	1,000,000
·		,		
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks RE; Ongoing service contracts with City and County of San Francisco. City and County of San Francisco, its officers, directors, employees, agen Liability and Auto Liability as required by written contract. Walver of subre Workers Compensation as pennitted by law.	s, and representatives	are named as	additional insureds as respects	General respects to
· · · · · · · · · · · · · · · · · · ·		. , .		
CERTIFICATE HOLDER	CANCELLATIO	N		
Cliy and County of San Francisco, Department of Public Health	THE EXPIRATI	ON DATE T	DESCRIBED POLICIES BE CANCE HEREOF, NOTICE WILL BE D CY PROVISIONS.	
Affn; Contracts 101 Gröve Street, Suite 307 San Francisco, CA 94102	AUTHORIZED REPRE	SENTATIVE		
ACORD 25 (2015/03)	<u></u>	inno oner se	CODD CODDODATION All F	

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED - DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):

Any person or organization that you are required to add as an additional insured on this policy, under a written contract or agreement currently in effect, or becoming effective during the term of this policy. The additional insured status will not be afforded with respect to liability arising out of or related to your activities as a real estate manager for that person or organization.

Information required to complete this Schedule, it not shown above, will be shown in the Declarations.

- A. Section II Who is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury", caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:
 - In the performance of your ongoing operations; or
 - In connection with your premises owned by or rented to you.

However:

- The insurance afforded to such additional insured only applies to the extent permitted by law; and
- 2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the Insurance afforded to these additional insureds, the following is added to Section III—Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance;

- 1. Required by the contract or agreement; or
- Available under the applicable Limits of Insurance shown in the Declarations; whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.



THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED ENDORSEMENT

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE ONLY

In consideration of the premium charged, it is understood and agreed that the following is added as an additional insured:

City And County Of San Francisco, SFDPH, its Officers,

Directors, Employees, Agents and Representatives

101 Grove Street

San Francisco, CA 94102

As respects vehicle(s): ALL

(If no entry appears above, information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

But only as respects a legally enforceable contractual agreement with the Named Insured and only for liability arising out of the Named Insured's negligence and only for occurrences of coverages not otherwise excluded in the policy to which this endorsement applies.

It is further understood and agreed that mespective of the number of entities named as insureds under this policy, in no event shall the company's limits of liability exceed the occurrence or aggregate limits as applicable by policy definition or endorsement.

NIAC A1 03 91

FORM SFEC-126: NOTIFICATION OF CONTRACT APPROVAL

(S.F. Campaign and Governmental Conduct Code § 1.126)

. City Elective Officer Information (Please print clearly.)	<u> </u>
	City elective office(s) held: Members, Board of Supervisors
Contractor Information (Please print clearly.) Name of contractor: San Francisco AIDS Foundation	
Please list the names of (1) members of the contractor's board of direc financial officer and chief operating officer; (3) any person who has an any subcontractor listed in the bid or contract; and (5) any political conadditional pages as necessary.	ownership of 20 percent or more in the contractor; (4)
 List BoD names; Rene Alvarez, Douglas Brooks, Peter Borkon, Ma Duff, Kenneth Edwards, Ferd Garcia, Zoe Harris, Steven Huang, N Matthew Marquis, Manny Nungaray, James Pincow, Dana Pizzut William Vastardis, Maureen Watson, and Dora Wong. List E.D/COE/etc: Joe Hollendoner, CEO; Lara Brooks, Chief Progr Christopher Hall, MD, VP for Medical Affairs; and Russell Roybal, Ownership of 20% or more: none (non-profit organization) Subcontractors: Board of Trustees of the Glide Foundation, St. J. Francisco Drug Users Union. None 	lichael Kinsley, Sean Livingston, Roscoe Mapps, i, MD, Fredo Silva, Paul Tan, DMD, Joseph Urbanski, am Officer; Kevin Rogers, CFO; Greg Sroda, COO; Chief Advancement Officer
Contractor address: 1035 Market Street, Suite 400, San Francisco, Co	
Date that contract was approved:	Amount of contract: \$35,608,159
Describe the nature of the contract that was approved: HIV Prevention	City-wide Syringe Access and Disposal Services
Comments:	•
This contract was approved by (check applicable): ☐ the City elective officer(s) identified on this form	·
⊠ a board on which the City elective officer(s) serves: San Fran	cisco Board of Supervisors
☐ the board of a state agency (Health Authority, Housing Autho Board, Parking Authority, Relocation Appeals Board, and Local of the City elective officer(s) identified on this form sits	· ·
Filer Information (Please print clearly.)	
Name of filer: Angela Calvillo, Clerk of the Board of Supervisors	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco,	CA 94102 E-mail: Board.of.Supervisors@sfgov.org
Print Name of Board	
Signature of City Elective Officer (if submitted by City elective officer) Date Signed
Signature of Board Secretary or Clerk (if submitted by Board Secretary	v or Clerk) Date Signed 126 Form SEEC-126 Notification of Contract Approval 9 14 doc