

File No. 190359 Committee Item No. 1
Board Item No. 12

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Land Use and Transportation Committee Date April 15, 2019

Board of Supervisors Meeting

Date April 23, 2019

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

| | | |
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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Proposed RMRA Proj List FY2019-2020</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Projected Resurfacing Candidates FY2019-2020</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Treated Blocks Map FY2019-2020</u> |
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Completed by: Erica Major Date April 12, 2019
Completed by: Erica Major Date 4/18/2019

1 [Approve Project List - California State Senate Bill 1 Local Streets and Road Program - Road
2 Maintenance and Rehabilitation Account Funds]

3 **Resolution approving the list of projects to be funded by FY2019-2020 Road**
4 **Maintenance and Rehabilitation Account funds as established by California State**
5 **Senate Bill 1, the Road Repair and Accountability Act of 2017.**

6
7 WHEREAS, California State Senate Bill 1 (herein referred to as SB 1), the Road Repair
8 and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the California
9 Legislature and signed into law by the Governor of California in April 2017 to address the
10 significant multi-modal transportation funding shortfalls statewide; and

11 WHEREAS, SB 1 includes accountability and transparency provisions that will ensure
12 the residents of the City and County of San Francisco are aware of the projects proposed for
13 funding and which projects have been completed each fiscal year; and

14 WHEREAS, The City and County of San Francisco must adopt by resolution a list of
15 projects proposed to receive fiscal year funding from the Road Maintenance and
16 Rehabilitation Account (herein referred to as RMRA), created by SB 1, which must include a
17 description and the location of each proposed project, a proposed schedule for the project's
18 completion, and the estimated useful life of the improvement; and

19 WHEREAS, The California Transportation Commission has requested to receive San
20 Francisco's Board approved RMRA funded project list for Fiscal Year 2019-2020 by May 1,
21 2019; and

22 WHEREAS, The City and County of San Francisco will receive an estimated
23 \$22,488,406 in RMRA funding in Fiscal Year 2019-2020 from SB 1; and

24 WHEREAS, This is the third year in which the City and County of San Francisco is
25 receiving SB 1 funding and will enable the City and County of San Francisco to continue

1 essential road maintenance and rehabilitation projects that would not have otherwise been
2 possible without SB 1; and

3 WHEREAS, The City and County of San Francisco used a Pavement Management
4 System to develop the SB 1 project list to ensure revenues are being used on the highest
5 priority and cost-effective projects that also meet community priorities for transportation
6 investment; and

7 WHEREAS, Project selection criteria include public inquiries, Pavement Index
8 Condition scores, multi-modal routes, project readiness, geographic equity and funding
9 availability; and

10 WHEREAS, The 2018 California Statewide Local Streets and Roads Needs
11 Assessment found that the City and County of San Francisco streets and roads are in a good
12 condition and this revenue will help us increase the overall quality of our road system and
13 over the next decade will maintain our streets and roads in good condition; and

14 WHEREAS, Fiscal Year 2019-2020 funding from SB 1 will help the City and County of
15 San Francisco maintain and rehabilitate 148 blocks throughout San Francisco; and

16 WHEREAS, SB 1 RMRA is one funding source among multiple within the San
17 Francisco Public Works Street Resurfacing Program (herein referred to as Street
18 Resurfacing); and

19 WHEREAS, If non-RMRA funding continues at levels established by the 2011 Road
20 Repaving and Street Safety General Obligation Bond, Street Resurfacing will be able to
21 resurface, repair, and rehabilitate approximately 450 additional blocks each year; and

22 WHEREAS, All Street Resurfacing project candidates are subject to substitution and
23 schedule changes pending available funding, visual confirmation, utility clearances with other
24 agencies and are not guaranteed to be moved forward to construction; and

25 WHEREAS, Unforeseen challenges such as increased work scope, changing priorities,

1 cost increases, or declining revenue may arise causing Street Resurfacing to postpone or
2 drop candidates from consideration; and

3 WHEREAS, Without revenue from SB 1, the City and County of San Francisco would
4 have to reduce its annual pavement workload, causing the quality of San Francisco's road
5 network to deteriorate and the City's average Pavement Index Condition score to drop; and

6 WHEREAS, If the California Legislature and Governor failed to act, the California's city
7 streets and county roads would have continued to deteriorate, thereby negatively impacting
8 San Francisco's communities; and

9 WHEREAS, Modernizing the local street and road system helps boost the local
10 economy by providing construction jobs; and

11 WHEREAS, The local street and road system is also critical for interconnectivity,
12 multimodal needs, and flow of commerce; and

13 WHEREAS, Police, fire, and emergency medical services all depend on safe reliable
14 roads to react quickly and effectively to emergency calls; and

15 WHEREAS, Maintaining and preserving the local street and road system will reduce
16 drive times and traffic congestion, improve bicycle safety, and make the pedestrian
17 experience safer and more appealing, which leads to a reduction in vehicle emissions, helping
18 California achieve its air quality and greenhouse gas emissions reduction goals; and

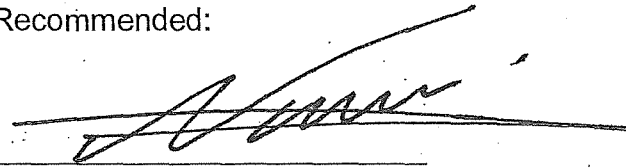
19 WHEREAS, Restoring roads before they fail is more cost effective and reduces
20 construction time, as well as reduces air pollution from heavy equipment and water pollution
21 from site run-off; and

22 WHEREAS, The SB 1 project list and overall investment in our local streets and roads
23 infrastructure, with a focus on basic maintenance and safety, investing in complete streets
24 infrastructure, and using cutting edge technology, materials, and practices, will have
25 significant positive co-benefits statewide; now, therefore be it

1 RESOLVED, That the foregoing recitals are true and correct; and, be it
2 FURTHER RESOLVED, That the \$22,488,406 RMRA budget for Fiscal Year 2019-
3 2020 is expected to fund the following planned projects:

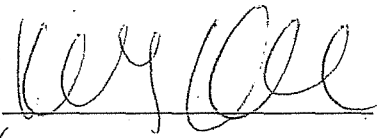
- 4 1. PW 41st Ave and 44th Ave Pavement Renovation
- 5 2. PW Various Locations Pavement Renovation No 44
- 6 3. PW Various Locations Pavement Renovation No 45
- 7 4. PW Various Locations Pavement Renovation No 46
- 8 5. PW Various Locations Pavement Renovation No 47 and Sewer Replacement

9
10
11
12 Recommended:

13 
14

15 Mohammed Nuru

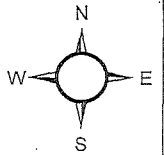
16 Director of Public Works

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Approved: 




for Mayor

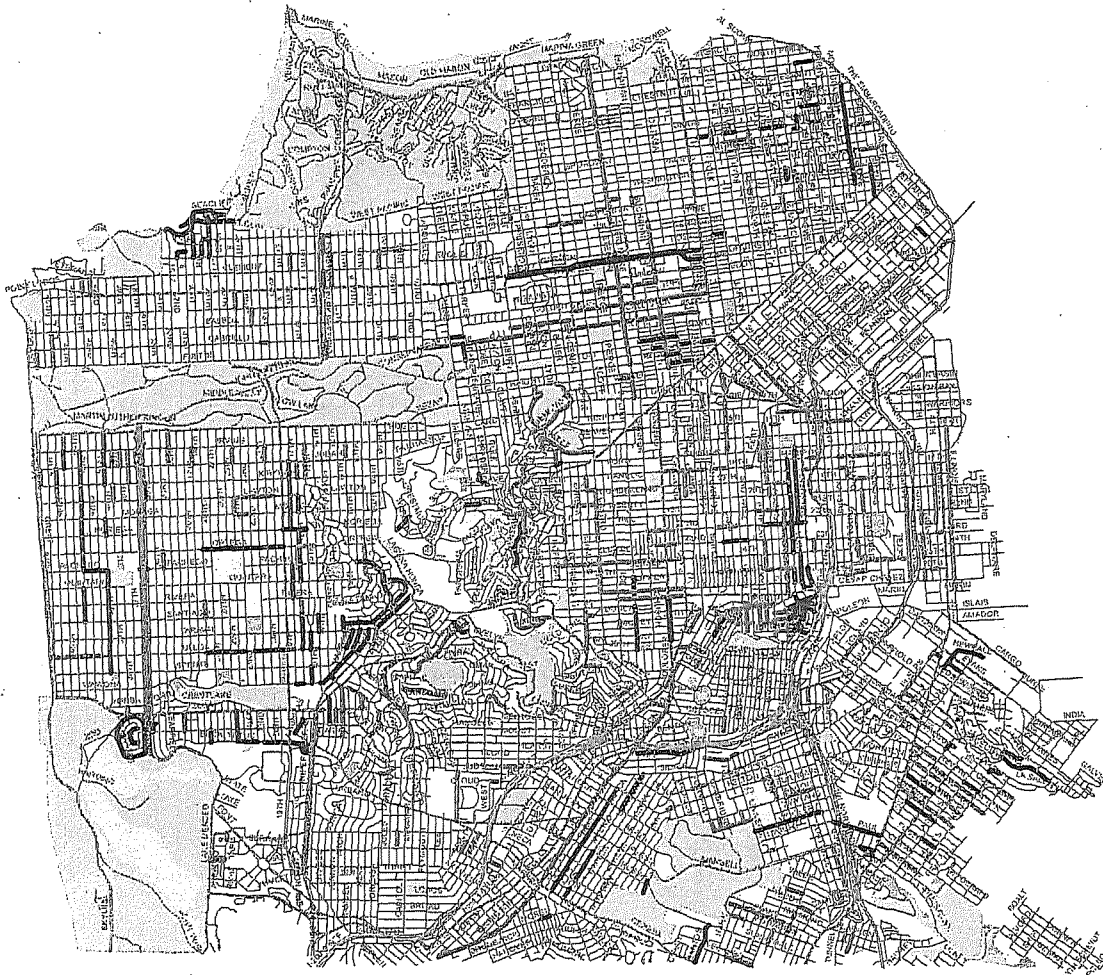
| No. | Project Title | Project Description | Project Location | Est Completion Pre-Construction | Est Completion Construction | Est Useful Life Min | Est Useful Life Max |
|-----|--|---|--|---------------------------------|-----------------------------|---------------------|---------------------|
| 1 | PW 41st Ave and 44th Ave Pavement Renovation | The work scope for this project includes: - Construction of 44 ADA compliant curb ramps - Grind and pave 22 Blocks - Grind and pave 8 Intersections | Pavement Renovation on; 36th Ave : Kirkham St to Lawton St 41st Ave : Chain Of Lakes Dr \ Lincoln Way to Vicente St 44th Ave : Irving St to Santiago St 46th Ave : Irving St to Judah St 47th Ave : Judah St to Kirkham St | August-19 | February-21 | 14 | 21 |
| 2 | PW Various Locations Pavement Renovation No 44 | The work scope for this project includes: - TBD No. of Curb Ramps - Grind and pave 31 Blocks - Grind and pave 22 Intersections | Pavement Renovation on; 26th Ave : Sloat Blvd to Eucalyptus Dr Berkshire Way : Brookhaven Ln \ Country Club Dr to Lake Merced Blvd \ Lakeshore Dr Elmhurst Dr : Rossmore Dr to Rossmore Dr Eucalyptus Dr : Junipero Serra Blvd to 26th Ave Everglade Dr : Constanco Way \ Sloat Blvd to Ocean Ave Gellert Dr : End to Ocean Ave Huntington Dr : Country Club Dr to Country Club Dr Lagunitas Dr : Cranleigh Dr to Ocean Ave Lakeshore Dr : Ocean Ave to Ocean Ave Rossmore Dr : Junipero Serra Blvd to Elmhurst Dr San Fernando Way : Portola Dr to Monterey Blvd Sylvan Dr : Ocean Ave to Eucalyptus Dr | September-19 | March-21 | 14 | 21 |
| 3 | PW Various Locations Pavement Renovation No 45 | The work scope for this project includes: - Construction of 74 ADA compliant curb ramps - Grind and pave 44 Blocks - Grind and pave 25 Intersections | Pavement Renovation on; Bay St : Kearny St to Midway St Beale St : Folsom St to Harrison St Card Aly : Stockton St to End Filbert St : Kearny St to Jasper Pl Front St : Fremont St \ Market St to Clay St Green St : Kearny St to Polk St Hemlock St : Larkin St to Polk St Sansome St : California St to Lombard St Stockton St : Columbus Ave \ Green St to Union St Wetmore St : End to Washington St | October-19 | May-21 | 14 | 21 |
| 4 | PW Various Locations Pavement Renovation No 46 | The work scope for this project includes: - Construction of 56 ADA compliant curb ramps - Grind and pave 20 Blocks - Grind and pave 12 Intersections | Pavement Renovation on; Armstrong Ave : Ingalls St to Keith St Baldwin Ct : Oakdale Ave to End Donner Ave : Hawes St to Ingalls St Fairfax Ave : Mendell St to Phelps St Keith St : Oakdale Ave to Palou Ave Kirkwood Ave : Earl St to Dormitory Rd \ Kiska Rd Kiska Rd : Dormitory Rd \ Kirkwood Ave to Ingalls St Lindsay Cir : End to Hillview Ct \ Whitney Young Cir Newhall St : End to Galvez Ave Northridge Rd : Harbor Rd to Ingalls St \ Rosie Lee Ln Revere Ave : Hawes St to Ingalls St Van Dyke Ave : Jennings St to 03rd St \ Williams Ave | December-19 | August-21 | 14 | 21 |
| 5 | PW Various Locations Pavement Renovation No 47 and Sewer Replacement | The work scope for this project includes: - Construction of 94 ADA compliant curb ramps - Grind and pave 31 Blocks - Grind and pave 15 Intersections | Pavement Renovation on; Brewster St : Montcalm St \ Mullen Ave to Falth St Corbett Ave : 17th St \ Douglass St to Ord St Gardenside Dr : Vista Ln to Vista Ln Hickory St : Van Ness Ave to Buchanan St Lily St : Octavia St to Laguna St Linden St : Octavia St to Webster St McCallister St : Parker Ave to Stanyan St Montcalm St : Wright St to Macedonia St Rose St : Gough St to Laguna St Sanchez St : 25th St to 30th St Shrader St : Fulton St to Belgrave Ave | January-20 | July-21 | 14 | 21 |

Projected Fiscal Year 19-20 Funding Street Resurfacing Candidates



Legend

-  FY 19-20 RMRA Funding
-  FY 19-20 Candidates by Other Funding Sources
-  FY 20-21 and Onward Candidates



NOTES:

- Candidates to be completed by City Forces and Pavement Preservation Projects are not displayed. As of FY 15/16, approximately 300 blocks are completed annually at various locations throughout the City by City Forces and Pavement Preservation Projects.
- All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

Information as of March 2019

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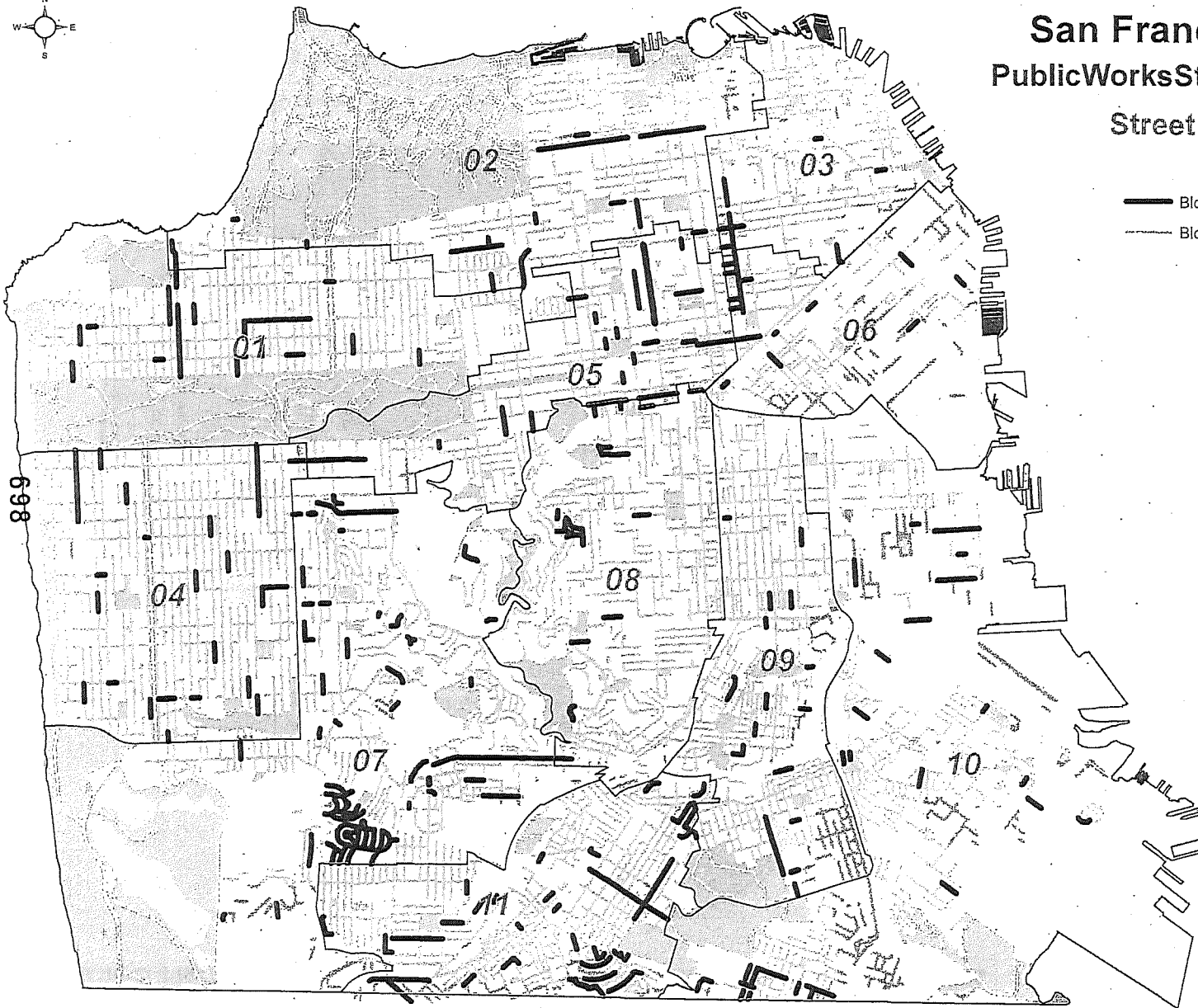


San Francisco Public Works

PublicWorksStat for Design and Construction

Street Resurfacing Program

- Blocks Treated in FY 18-19 as of 01-31-2019 (485)
- - - Blocks Treated FY 09-10 through FY 17-18 (5,965)



0 0.5 1 Miles

PublicWorksStat DC
02/19/2019 Meeting

Disclaimer: Public Works does not guarantee the accuracy or completeness of any information provided. Reports are subject to change. If you have any questions and/or suggestions, please contact Alexandra Bidot (415.554.4883; Alexandra.Bidot@sfdpw.org)



London N. Breed
Mayor

Mohammed Nuru
Director

San Francisco Public Works
1 Dr. Carlton B. Goodlett Pl.
Room 348
San Francisco, CA 94102
tel 415-554-6920

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TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mohammed Nuru, Director of Public Works
DATE: March 19, 2019
SUBJECT: Project List Resolution for Senate Bill 1 Funds – FY 2019/2020
Road Maintenance and Rehabilitation Account

Attached please find the original and 2 copies of each of the following:

- ☒ Proposed resolution of local support; original signed by Public Works
- ☒ FY 2019-2020 Project list
- ☒ Street Resurfacing program project maps

Special Timeline Requirements:

The funding agency has requested to receive the completed resolution of local support by May 1, 2019.

Departmental representative to receive a copy of the adopted resolution:

Name: Elizabeth Ramos (Elizabeth.Ramos@sfdpw.org)
Phone: 415.554.4069

Interoffice Mail Address: Public Works, 1155 Market Street, 4th Floor

Certified copy required: Yes ☐ No ☒

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

Senate Bill 1 Road Maintenance and Rehabilitation Account

In April 2017, Governor of California Jerry Brown signed Senate Bill 1, the Road Repair and Accountability Act of 2017 (SB1), which through tax and fee increases, will raise over \$5 billion annually in new transportation revenues for the State of California.

\$1.5 billion of the total annual SB1 revenue is earmarked for local streets and roads maintenance and rehabilitation in the Road Maintenance and Rehabilitation Account (RMRA). California's counties and cities receive an annual share from RMRA.

On January 22, 2019, California State Association of Counties (CSAC) released San Francisco's Fiscal Year 2019-20 county and city share. San Francisco is estimated to receive \$22,488,406 in Fiscal Year 2019-20. Prior to receiving an apportionment of Road Maintenance and Rehabilitation Account (RMRA) funds from the California State Controller, San Francisco must identify and approve which projects will receive RMRA funds. San Francisco Public Works' Street Resurfacing program has identified five (5) projects to receive RMRA funding next fiscal year:

- PW 41st Ave and 44th Ave Pavement Renovation
- PW Various Locations Pavement Renovation No 44
- PW Various Locations Pavement Renovation No 45
- PW Various Locations Pavement Renovation No 46
- PW Various Locations Pavement Renovation No 47 and Sewer Replacement

For questions, please contact Elizabeth Ramos, San Francisco Public Works Capital Budget Analyst at (415) 554-4069.



TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Sophia Kittler
RE: Approve Project List – Senate Bill 1 Local Streets and Road Program
Road Maintenance and Rehabilitation Account Funds
DATE: April 2, 2019

SK

**Resolution approving the list of projects to be funded by Fiscal Year 2019-2020
Road Maintenance and Rehabilitation Account funds as established by California
Senate Bill 1, the Road Repair and Accountability Act of 2017.**

Should you have any questions, please contact Sophia Kittler at 415-554-6153.

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