

2019-2020 HOME Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2019-2020 HOME program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1A: Develop and Maintain Affordable Housing

• Goal 1Ai. Increased supply of affordable housing

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool - HOME (includes \$1,115,000 in HOME program income)	\$6,421,785*
	Subtotal	\$6,421,785

General Administration

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	General HOME administration	\$589,642*
	Subtotal	\$589,642

TOTAL 2019-2020 HOME: \$7,011,427

* The difference between the projected and actual 2019-2020 HOME entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.