

File No: 190512

Petitions and Communications received from April 29, 2019, through May 6, 2019, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on May 14, 2019.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From the Clerk of the Board of Supervisors, regarding Mayoral Appointments in effect. Copy: Each Supervisor. (1)

From the Office of the Controller, submitting their 2018 San Francisco Child and Family Survey. Copy: Each Supervisor. (2)

From the Office of the Controller, submitting the Master Fee Schedule of Budget Submissions for FYs 2019-2020 and 2020-2021 Budget Deliberations. Copy: Each Supervisor. (3)

From the Office of the City Administrator, pursuant to Administrative Code, Section 1.24, submitting Indemnification Quarterly Reports for July-September 2018, October-December 2018, and January-March 2019. Copy: Each Supervisor. (4)

From the Public Utilities Revenue Bond Oversight Committee, submitting their 2018 Annual Report. Copy: Each Supervisor. (5)

From the City Administrator and the Capital Planning Committee, pursuant to Administrative Code, Section 3.21, regarding Proposed 2019 Affordable Housing General Obligation Bond, Proposed 2020 Earthquake Safety and Emergency Response General Obligation Bond, and Supplemental Appropriation for San Francisco Public Utilities Water System Improvement Program Funds. Copy: Each Supervisor. (6)

From PG&E, submitting notice to request to increase rates for its cost of capital application. Copy: Each Supervisor. (7)

From Rodney Fong, President and CEO of San Francisco Chamber of Commerce, regarding the Downtown Community Benefit District. File No. 190426. Copy: Each Supervisor. (8)

From Rodney Fong, President and CEO of San Francisco Chamber of Commerce, regarding small business permit streamlining. File No. 181211. Copy: Each Supervisor. (9)

From Symantec, submitting notice of layoffs in Mountain View and San Francisco. Copy: Each Supervisor. (10)

From Adams Broadwell Joseph & Cardoza, regarding 457-471 Minna Street Project and 833 Bryant Street Project. Copy: Each Supervisor. (11)

From concerned citizens, regarding Saint Joseph's Art Society at 1401 Howard Street. 5 letters. Copy: Each Supervisor. (12)

From concerned citizens, regarding video surveillance legislation. 50 letters. File No. 190110. Copy: Each Supervisor. (13)

From concerned citizens, regarding rent relief in supportive housing. 2 letters. Copy: Each Supervisor. (14)

From Richard Golladay, regarding homeless shelters. Copy: Each Supervisor. (15)

From Deetje Boler, regarding MUNI bus stops throughout the City. Copy: Each Supervisor. (16)

From Teresa Teng, regarding proposed legislation urging the San Francisco Municipal Agency to name the Central Subway's Chinatown Station the "Rose Pak Chinatown Station." File No. 190471. Copy: Each Supervisor. (17)

From concerned citizens, regarding the intention of the Board of Supervisors to rename Gilbert Street to Jeff Adachi Way. 3 letters. File No. 190318. Copy: Each Supervisor. (18)

From concerned citizens, regarding SFMTA Medallion holders and a request to amend Proposition A of 2007. 2 letters. Copy: Each Supervisor. (19)

From Maureen Kennedy, regarding the deplorable streets in the City. Copy: Each Supervisor. (20)

From: [Mchugh, Eileen \(BOS\)](#)
To: [BOS-Supervisors](#); [BOS-Legislative Aides](#); [Calvillo, Angela \(BOS\)](#); [Somera, Alisa \(BOS\)](#); [Young, Victor \(BOS\)](#); [Karunaratne, Kanishka \(MYR\)](#); [Kittler, Sophia \(MYR\)](#); [GIVNER, JON \(CAT\)](#)
Subject: Mayoral Appointments Now in Effect
Date: Thursday, May 2, 2019 5:48:00 PM
Attachments: [Clerk's Memo 5.2.19.pdf](#)

Hello,

Please see the attached memo from the Clerk of the Board regarding Mayoral Appointments.

Thank you,

Eileen McHugh
Executive Assistant
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: (415) 554-7703 | Fax: (415) 554-5163
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BOARD of SUPERVISORS



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San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

Date: May 2, 2019
To: Members, Board of Supervisors
From: *ACC* Angela Calvillo, Clerk of the Board
Subject: Mayoral Appointments in Effect

On March 29, the Office of the Mayor submitted the following complete appointment packages. Pursuant to Charter, Section 3.100(18), these appointments are effective immediately unless rejected by a two-thirds vote of the Board of Supervisors within 30 days.

No hearings were requested on the following appointments; therefore, they will remain in effect. If you have any questions, please contact the Rules Clerk, Victor Young at 415-552-7723 or Victor.Young@sfgov.org.

Appointee	Board/Commission	Term Ending
David Gruber	Residential Rent Stabilization and Arbitration Board	August 1, 2022
Art Tom	Residential Rent Stabilization and Arbitration Board	September 1, 2022
Cathy Mosbrucker	Residential Rent Stabilization and Arbitration Board	August 1, 2022
Tiffany Chu	Commission on the Environment	March 25, 2023
Eddie Ahn	Commission on the Environment	March 25, 2023
Johanna Wald	Commission on the Environment	March 10, 2023
Tessie Guillermo	Health Commission	January 15, 2021
Daniela Maldonado	Juvenile Probation	March 18, 2023

c: Alisa Somera - Acting Legislative Deputy
Jon Givner - Deputy City Attorney
Sophia Kittler - Mayor's Legislative Liaison

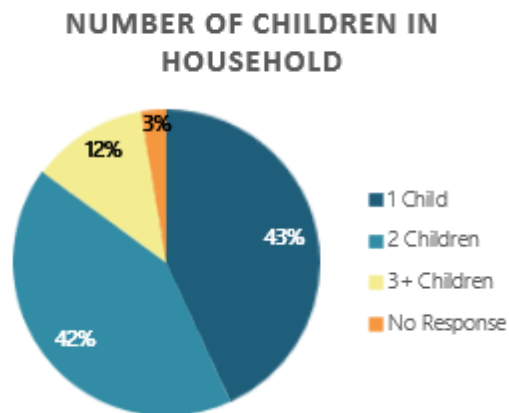
From: [Rozier, Jenessa \(CON\)](#)
To: [Calvillo, Angela \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [BOS-Legislative Aides](#); [BOS-Supervisors](#); [Elsbernd, Sean \(MYR\)](#); [Fay, Abigail \(MYR\)](#); [Bruss, Andrea \(MYR\)](#); [Philhour, Marian \(MYR\)](#); [Power, Andres \(MYR\)](#); [Kirkpatrick, Kelly \(MYR\)](#); [Valdez, Marie \(MYR\)](#); [Cretan, Jeff \(MYR\)](#); [Lynch, Andy \(MYR\)](#); [Karunaratne, Kanishka \(MYR\)](#); [alubos@sftc.org](#); [pkilkenny@sftc.org](#); [Rose, Harvey \(BUD\)](#); [Newman, Debra \(BUD\)](#); [Campbell, Severin \(BUD\)](#); [Docs, SF \(LIB\)](#); [CON-EVERYONE](#); [MYR-ALL Department Heads](#); [CON-Finance Officers](#); [Corvino, Denise \(HSA\)](#); [Duffy, Sarah \(CHF\)](#); [Soares, Tiffany \(REC\)](#); [Combs, Simone \(CHF\)](#); [Wang, Wei-min \(CFC\)](#); [Kelly, Dan \(HSA\)](#); [corrigand@sfusd.edu](#); [Zighera, Theresa \(CFC\)](#); [Lou, Christine \(HSA\)](#); [Berkin, Jillian \(CHF\)](#); [Heller, Nereida \(HSA\)](#)
Subject: Issued: 2018 San Francisco Child and Family Survey
Date: Thursday, April 25, 2019 9:37:06 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[image005.png](#)

The Controller's Office, in partnership with the Department of Children, Youth and Their Families (DCYF), the Office of Early Care and Education (OECE), First 5 San Francisco, the San Francisco Unified School District (SFUSD), and the Our Children Our Families (OCOF) Council developed the Child and Family Survey focused on San Francisco households with children as a complement to the existing San Francisco City Survey.

The survey covered topics pertaining to families such as economics, health and wellbeing, housing, childcare, school, and extra-curriculars, and neighborhood and community connections. Explore the findings and data, view the survey instrument, and learn more about families in San Francisco at <https://sfgov.org/citysurvey/child-and-family-survey>.

Some of the findings include:

FAMILY COMPOSITION



49% of respondents had a child age zero to five.

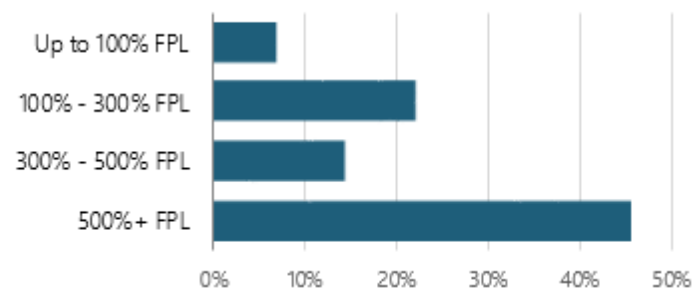
Three-quarters of respondents had a school-aged child.

ECONOMICS

25% of Black respondents earned below FPL.

68% of respondents were employed full time.

HOUSEHOLD INCOME AS PERCENT FEDERAL POVERTY LEVEL (FPL)

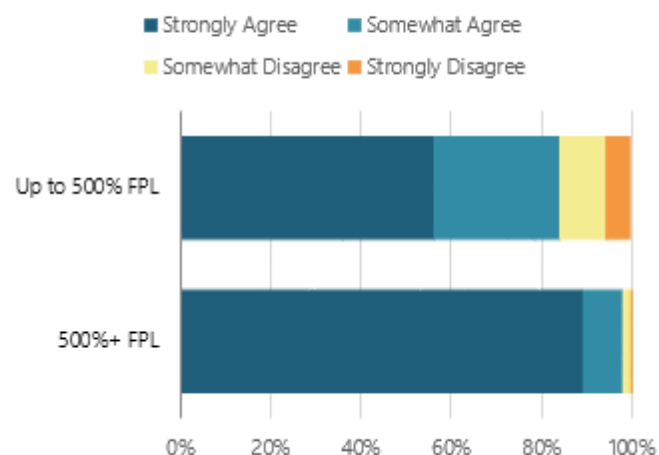


HOUSING

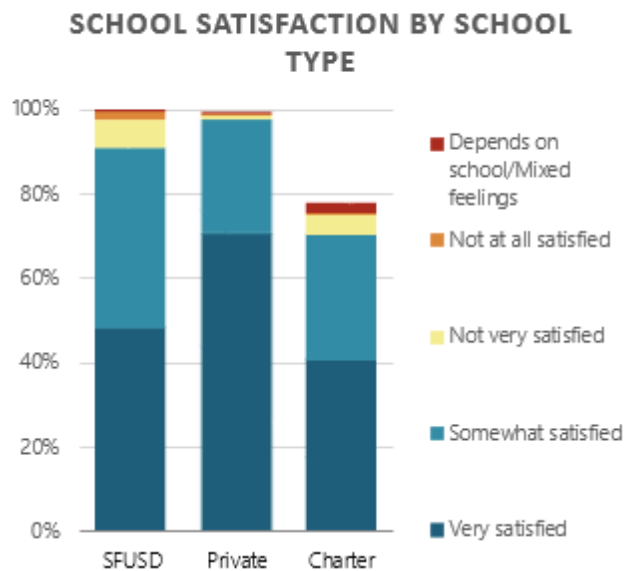
Approximately half of respondents owned their homes; the other half were renters.

Respondents in Districts 3 and 6 lived in more crowded households compared to respondents in other districts.

"MY HOUSING SITUATION IS STABLE"



CHILDCARE, SCHOOL, AND EXTRA-CURRICULARS



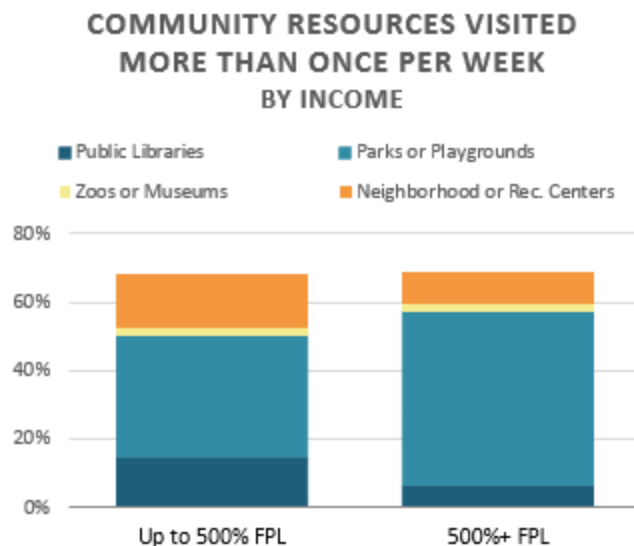
The top three barriers to securing childcare were cost, available space, and waitlists.

Respondents were largely satisfied with the quality of after school and summer programs.

NEIGHBORHOOD AND COMMUNITY CONNECTIONS

Four in five respondents felt connected to their community.

Citywide, 80% of respondents felt their neighborhood was safe for their families.



To view the full report, please visit our website at:

<http://openbook.sfgov.org/webreports/details3.aspx?id=2696>

To view the crosstab document, <http://openbook.sfgov.org/webreports/details3.aspx?id=2700>

To view the data set and codebook, <http://openbook.sfgov.org/webreports/details3.aspx?id=2699>

To view the full methodology, <http://openbook.sfgov.org/webreports/details3.aspx?id=2697>

To view the final survey tool, <http://openbook.sfgov.org/webreports/details3.aspx?id=2698>

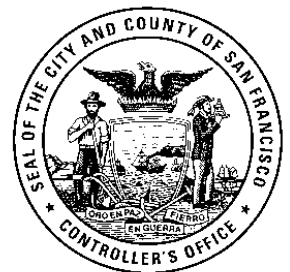
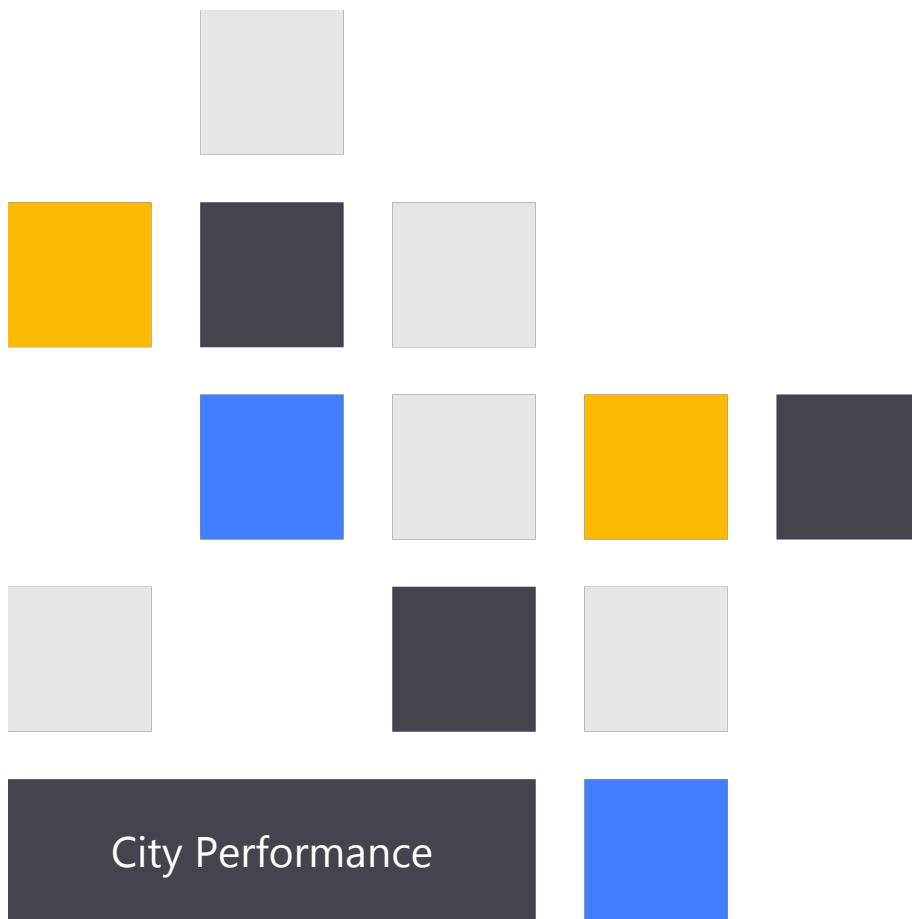
This is a send-only email address.

For questions about the report, please contact Michael.Pearlstein@sfgov.org

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2018 San Francisco Child and Family Survey

Summary of Findings



April 25, 2019

City & County Of San Francisco
Office of the Controller
City Performance Unit

About City Performance

The City Services Auditor (CSA) was created in the Office of the Controller through an amendment to the San Francisco City Charter that was approved by voters in November 2003. Within CSA, City Performance ensures the City's financial integrity and promotes efficient, effective, and accountable government.

City Performance Goals:

- City departments make transparent, data-driven decisions in policy development and operational management.
- City departments align programming with resources for greater efficiency and impact.
- City departments have the tools they need to innovate, test, and learn.

City Performance

Peg Stevenson, *Director*

Laura Marshall, *Project Manager*

Michael Perlstein, *Performance Analyst*



Department of Children, Youth & Their Families

Sarah Duffy, *Data and Evaluation Manager*



Office of Early Care & Education

Nereida Heller, *Senior Data and Evaluation Specialist*



EMC Research, Inc.

Sara LaBatt, *Principal*



InterEthnica

Lisa Abboud, *President*

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(415) 554-5391 | Michael.Pperlstein@sfgov.org

Or visit:

<http://www.sfgov.org/citysurvey>

<http://www.sfcontroller.org>



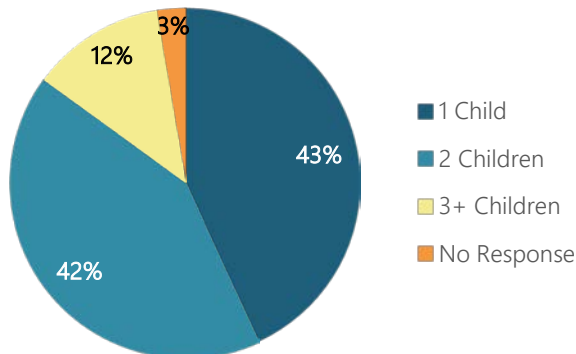
@[sfcontroller](https://twitter.com/sfcontroller)

Executive Summary

The Controller's Office, in partnership with the Department of Children, Youth and Their Families (DCYF), the Office of Early Care and Education (OECE), First 5 San Francisco, the San Francisco Unified School District (SFUSD), and the Our Children Our Families (OCOF) Council developed the Child and Family Survey focused on San Francisco households with children as a complement to the existing San Francisco City Survey. The inaugural survey interviewed 1,280 San Francisco residents with one or more children age 18 or younger. The survey provides information about families in the following categories, with a snapshot of results included here.

FAMILY COMPOSITION

NUMBER OF CHILDREN IN HOUSEHOLD



49% of respondents had a child age zero to five.

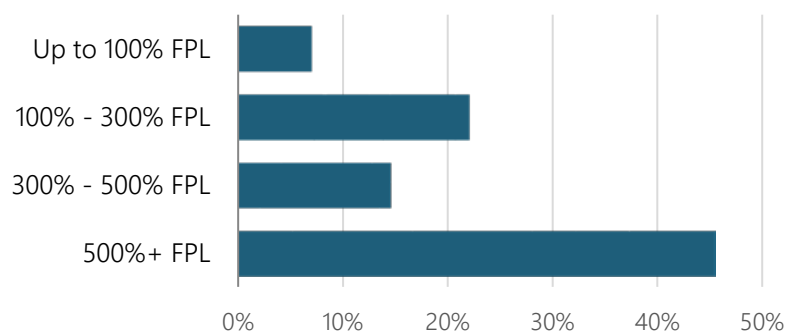
Three-quarters of respondents had a school-aged child.

ECONOMICS

25% of Black respondents earned below FPL.

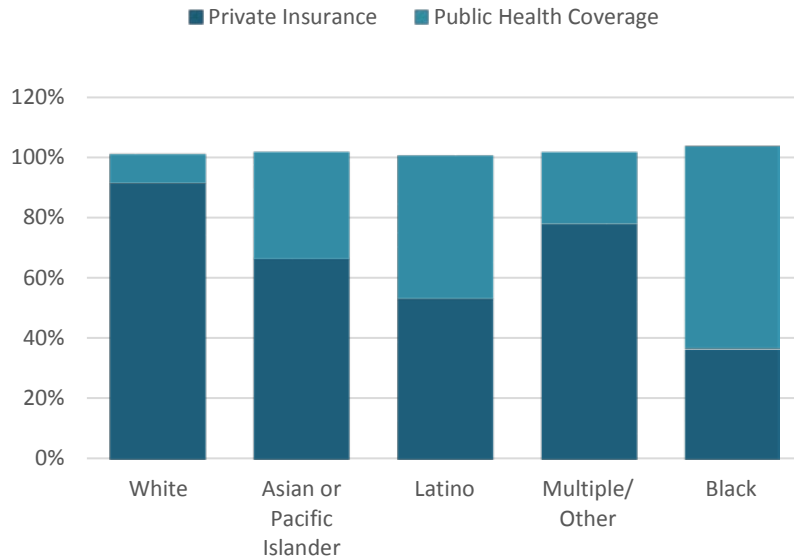
68% of respondents were employed full time.

HOUSEHOLD INCOME AS PERCENT FEDERAL POVERTY LEVEL (FPL)



HEALTH AND WELLBEING

INSURANCE TYPE BY ETHNICITY



99% of families had some form of health coverage.

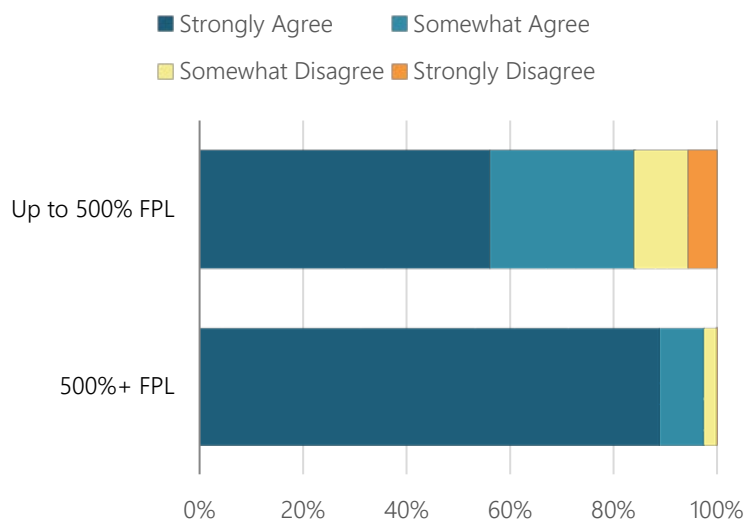
Nearly all respondents agreed that their children get regular checkups.

HOUSING

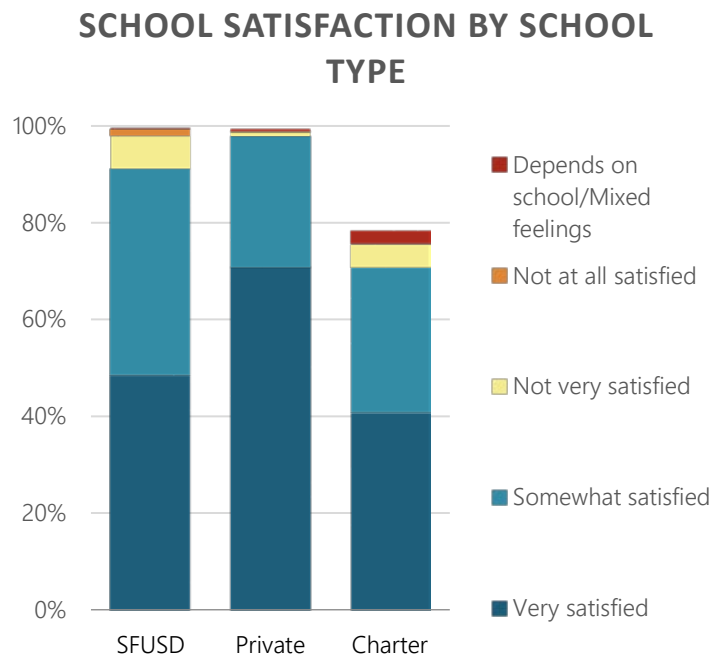
Approximately half of respondents owned their homes; the other half were renters.

Respondents in Districts 3 and 6 lived in more crowded households compared to respondents in other districts.

"MY HOUSING SITUATION IS STABLE"



CHILDCARE, SCHOOL, AND EXTRA-CURRICULARS



The top three barriers to securing childcare were cost, available space, and waitlists.

Respondents were largely satisfied with the quality of after school and summer programs.

NEIGHBORHOOD AND COMMUNITY CONNECTIONS

Four in five respondents felt connected to their community.

Citywide, 80% of respondents felt their neighborhood was safe for their families.

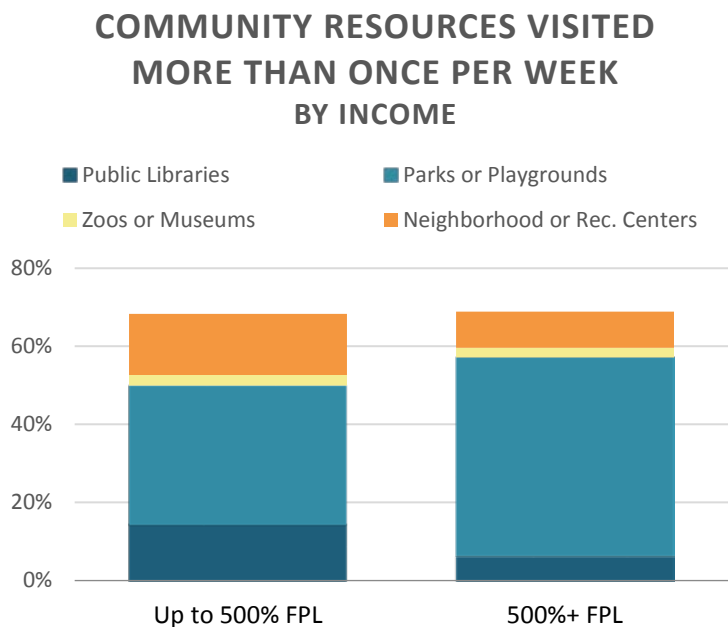


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Introduction

The Controller's Office, in partnership with the Department of Children, Youth and Their Families (DCYF), the Office of Early Care and Education (OECE), First 5 San Francisco, the San Francisco Unified School District, and the Our Children Our Families (OCOF) Council developed the Child and Family Survey focused on San Francisco households with children as a complement to the existing San Francisco City Survey.¹ This new survey provides data to support the priorities and operations of departments as they plan programming for constituents. The Controller's Office contracted with EMC Research, Inc., to design and deliver the first iteration of this survey in 2018. Departments intend to conduct the San Francisco Child and Family Survey periodically to assess trends over time.

Survey methodology

The inaugural survey had a sample size of 1,280 San Francisco residents with one or more children age 18 and under, which represents a margin of sampling error of $\pm 3.5\%$ at the 95% confidence interval. This margin of error applies to Citywide responses; subgroup estimates have varying margins of error.²

The survey included two phases. The first phase was a representative survey of a random sample of San Francisco residential households with children using telephone and online outreach. While responses were largely proportional to US census demographics for San Francisco households with children, there were shortfalls in some harder-to-reach demographic groups. These were corrected during the second phase of data collection using in-person intercept interviews. The surveyor intentionally oversampled populations of particular interest to stakeholder departments to allow deeper analysis. Oversampled groups included:

- Renters and/or families living in public housing
- Low income families (those earning under 300% Federal Poverty Level)
- Respondents age 35 or younger
- Respondents age 65 or older
- Respondents who identify as Black/African American, Asian American, Pacific Islander, and/or Latino/Hispanic

Due to oversampling, the demographics of the 1,280 respondents were not proportional to City demographics. The surveyor weighted interviews such that the weighted population used for analysis does reflect demographic trends for San Francisco families based on US Census data.

Interpreting Survey Results

Respondents of the survey were residents of San Francisco who were a parent or guardian of one or more children 18 years old or younger. As such, some demographic information such as ethnicity, gender identity, geographic location, employment status, and level of education apply only to the respondent and are not necessarily reflective of characteristics of other adults or children in the family.

¹ See <https://sfgov.org/citysurvey/>

² See a document titled "Crosstabs" at <https://sfgov.org/citysurvey/> for margins of error associated with each subgroup.

In other cases, the respondent provided information about their family's experience of certain services. In these instances, results may be characterized as reflective of a "family" or "household" response, with those two descriptions used interchangeably.

Other important considerations when interpreting findings in this report are:

- Geographic analyses are presented here by Board of Supervisor (BOS) district, hereafter referred to as "districts" or, when specifying districts, as BOS 1, etc. Because the sample size for each district may be small, margins of error for district-level responses are generally much larger than the $\pm 3.5\%$ used for citywide response, e.g., between 6% and 13% by district.
- Ethnicity categories are reported in order of largest proportion of respondents to smallest.
- Category totals may not sum to 100%, as some questions allowed multiple responses and response categories of "Other" or "Refused/Did not respond" were excluded from the graphics.

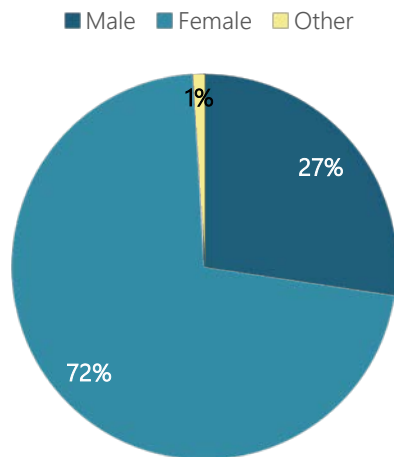
See Appendix A for a detailed discussion of the methodology and how to read and analyze the data.

Respondent Demographics & Family Composition

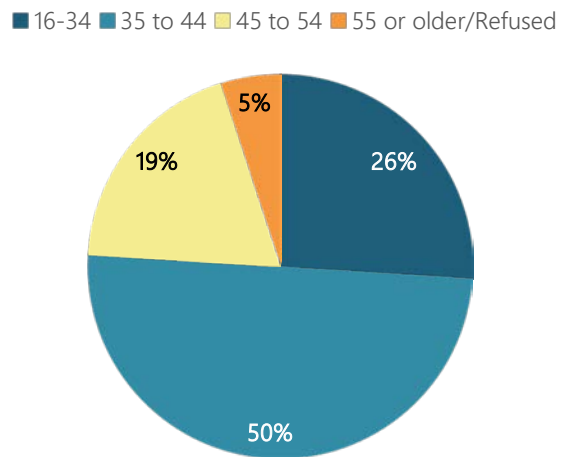
Most survey respondents were female and college educated

Additionally, when asked to describe their sexuality, 91% identified as heterosexual, 3% as bisexual, and 1% as gay, lesbian, or same-gender-loving.

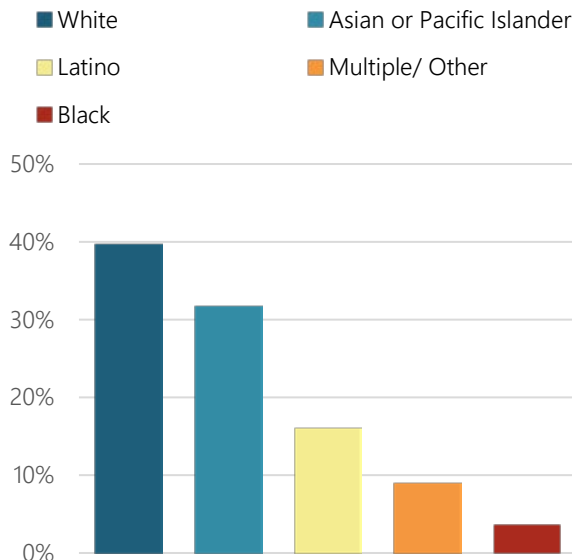
RESPONDENT GENDER



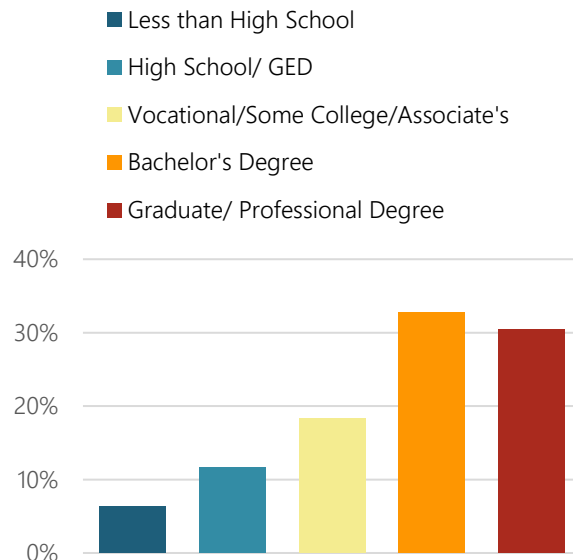
RESPONDENT AGE



RESPONDENT ETHNICITY

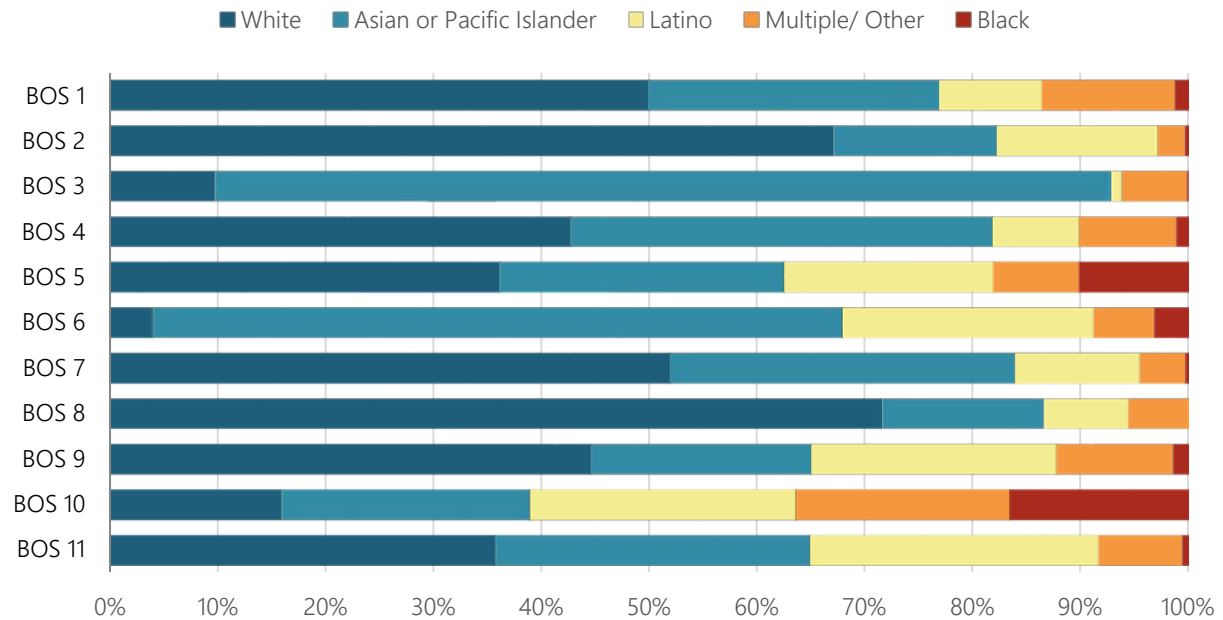


RESPONDENT EDUCATION



Between 6% and 12% of respondents lived in each of the 11 supervisorial districts. The ethnicities of respondents generally reflected census figures related to San Francisco's geography.

ETHNICITY OF RESPONDENT BY DISTRICT

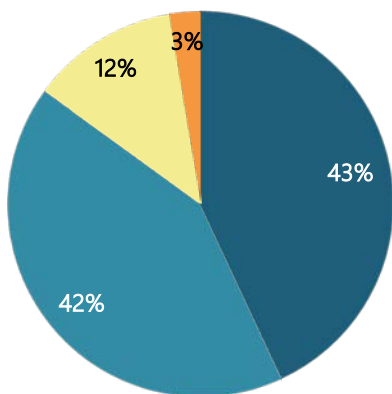


Most families had two children or fewer

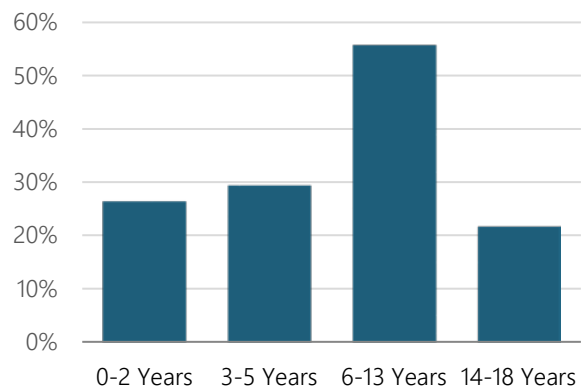
Half of all respondents (49%) had a child aged zero to five years old. While 78% of parents surveyed had a school-aged child, just 22% had teenagers aged 14 to 18.

NUMBER OF CHILDREN

1 Child 2 Children 3+ Children No Response

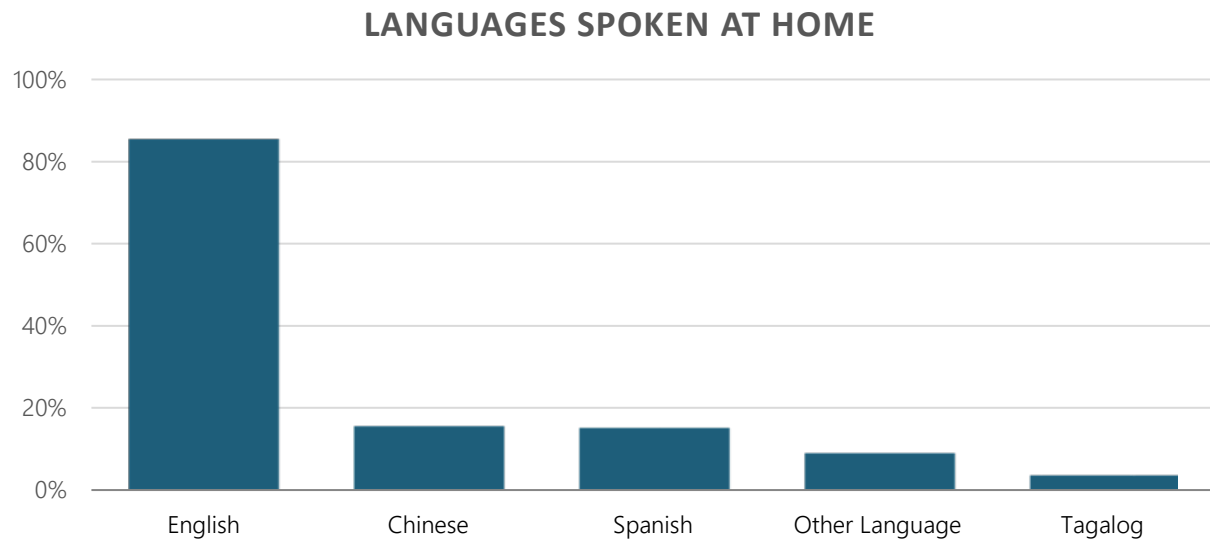


PERCENT OF ALL FAMILIES WITH CHILDREN IN AGE RANGE



The survey found that most surveyed households in San Francisco comprised either three or four individuals living together, 32% and 38% respectively. Just 8% of respondents identified as living in one to two-person households,³ and 19% of families were in households of five or more people.

While most families surveyed spoke English at home, Chinese and Spanish were also common

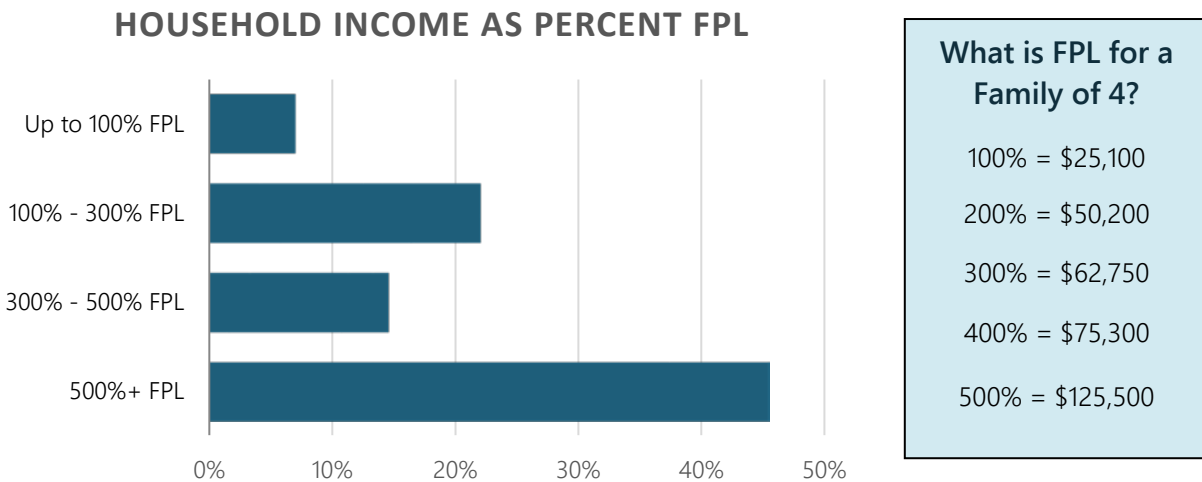


³ One-person households may include those in which the respondent is the parent or guardian of a child but lives alone some or all of the time.

Economics

Nearly half of surveyed families had an income below 500% Federal Poverty Level

The financial status of families varied widely, but less than half of those surveyed (45%) had an income of 500% or more of the Federal Poverty Level (FPL).⁴ As noted, most surveyed families were in three or four-person households. Thus, approximately half of surveyed families had a household income of under \$100,000 per year.⁵ Seven percent of surveyed families had an income less than or equal to the FPL, which is \$25,100 for a family of four.

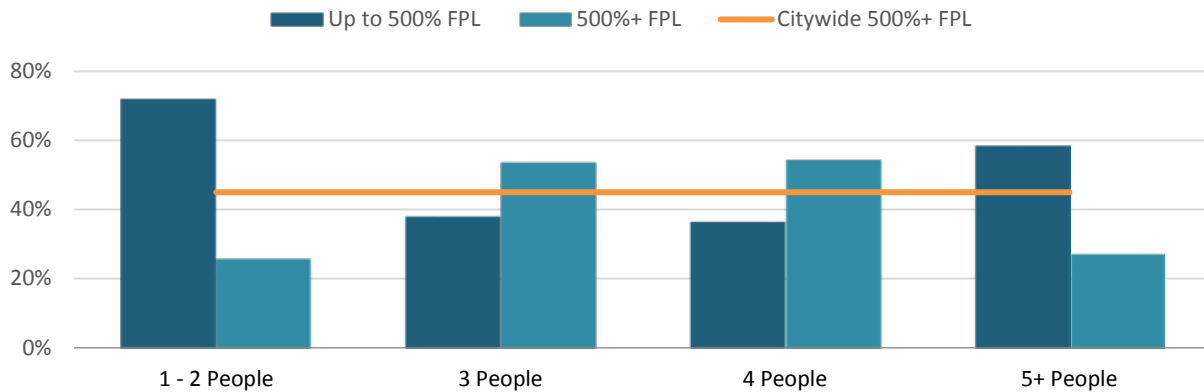


⁴ It is important to remember that while income relative to the Federal Poverty Level is widely used as a qualifying metric for assistance programs, as a national measure it is not an accurate reflection of sufficiency in expensive regions such as San Francisco.

⁵ Family income in San Francisco is slightly higher than California overall: according to census data, the State Median Income for a family of four is \$88,343. MEDIAN INCOME IN THE PAST 12 MONTHS (IN 2017 INFLATION-ADJUSTED DOLLARS) 2013-2017 American Community Survey 5-Year Estimates – California

The smallest and largest surveyed families had lower incomes, with 78% of one to two-person households and 58% of households with five or more people earning below 500% FPL, while 37% and 38% of households of three or four, respectively, earned below 500% FPL.

HOUSEHOLD INCOME BY SIZE AND CITYWIDE

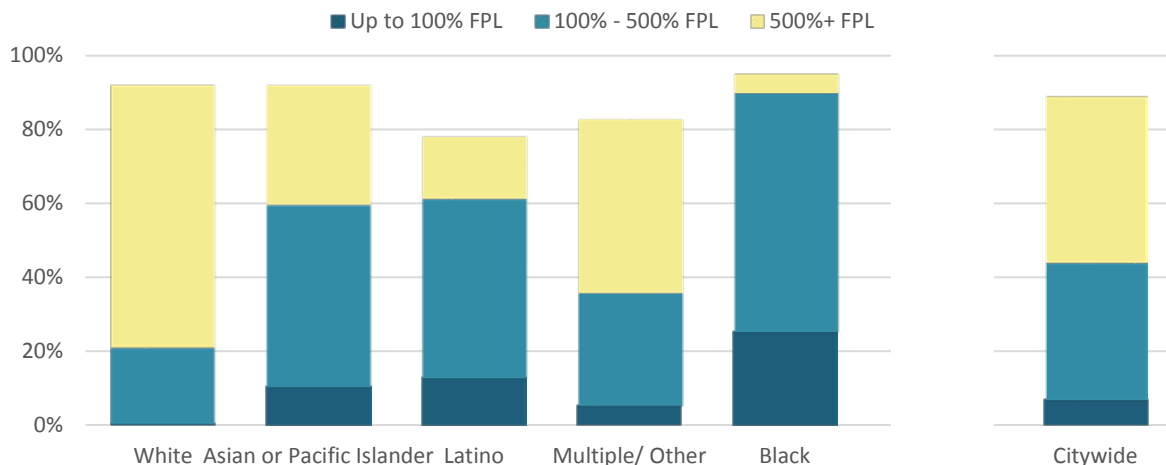


There were significant household income disparities across ethnicities

Though 45% of all surveyed families earned 500% FPL or higher, White respondents reported higher family income than respondents of other ethnicities.

One quarter of Black respondents (25%) reported a family income at or below the Federal Poverty Level, as did 13% of Latino and 11% Asian or Pacific Islanders. Zero percent of White respondents were in this group.⁶

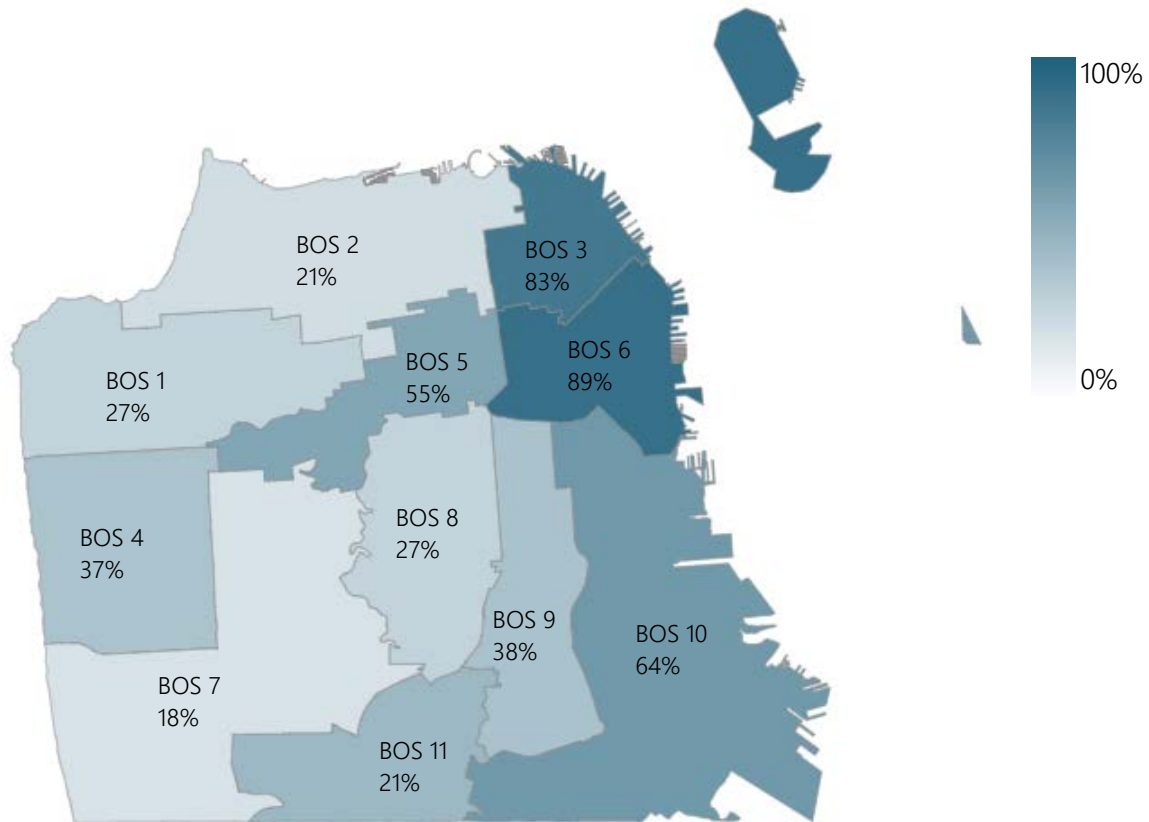
HOUSEHOLD EARNINGS BY ETHNICITY



⁶ Respondents that declined to provide household income information are not included in this analysis, including a large portion (22%) of Latino respondents. This may mean income levels for this group are significantly different than reported here.

Approximately eight in ten surveyed families in districts 3 and 6 lived below 500% FPL⁷

PERCENT OF SURVEYED FAMILIES IN DISTRICT WITH INCOME BELOW 500% FPL



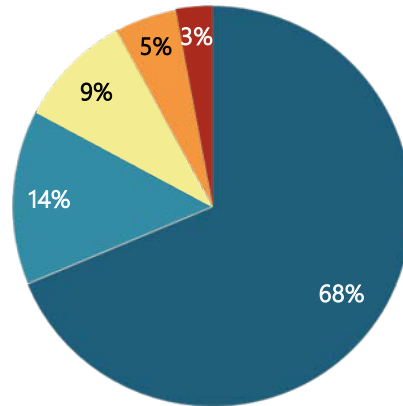
⁷ Margins of error range from 6.1% to 13.0% for district-level data. However, the income differences seen in districts 3, 6, and 10 are large enough to be statistically significant.

A majority of respondents had full-time employment

Of those employed part-time, 5% were looking for more work. Though full-time employment was high among those surveyed, nearly half of the fully employed group (47%) had a household income below 500% FPL.⁸

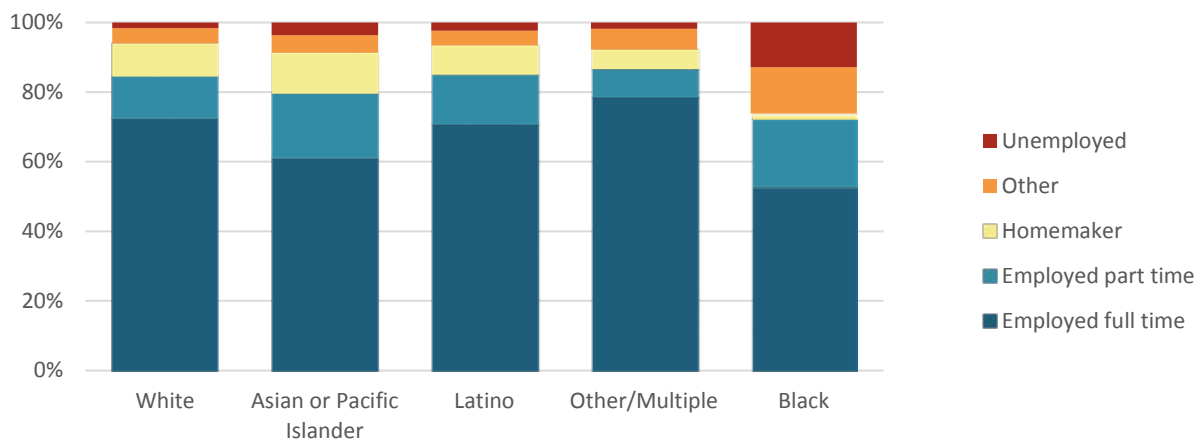
EMPLOYMENT STATUS

■ Employed full time ■ Employed part time ■ Homemaker ■ Other ■ Unemployed



Latino (71%) and White (72%) respondents both had higher rates of full-time employment than the citywide average, while Asian or Pacific Islander (61%) and Black (53%) respondents had lower rates.

EMPLOYMENT STATUS BY ETHNICITY



Although 68% of all respondents were employed full-time, the number was significantly lower in certain regions of the city. Only 39% of respondents in district 3, and 43% in district 6, identified as being employed full time.

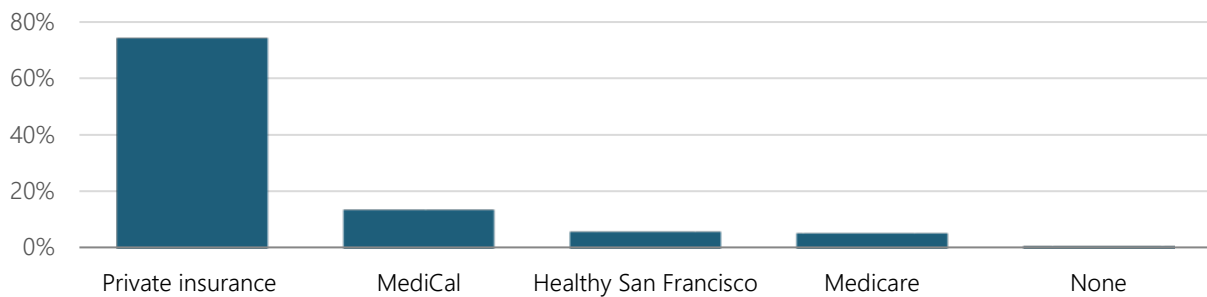
⁸ Respondents reported their own employment status but did not report the employment status of other adults in the household, meaning respondent employment may or may not relate to total household income.

Health and Wellbeing

Nearly every family surveyed had some form of healthcare coverage

Just 1% of respondents reported being uninsured. Families may have had multiple types of insurance or healthcare coverage across household members, such as a mix of public and private insurance types, but 74% of families had at least one member with private health insurance. A smaller proportion were covered by public sources such as MediCal (14%), Healthy San Francisco (6%), or Medicare (5%).

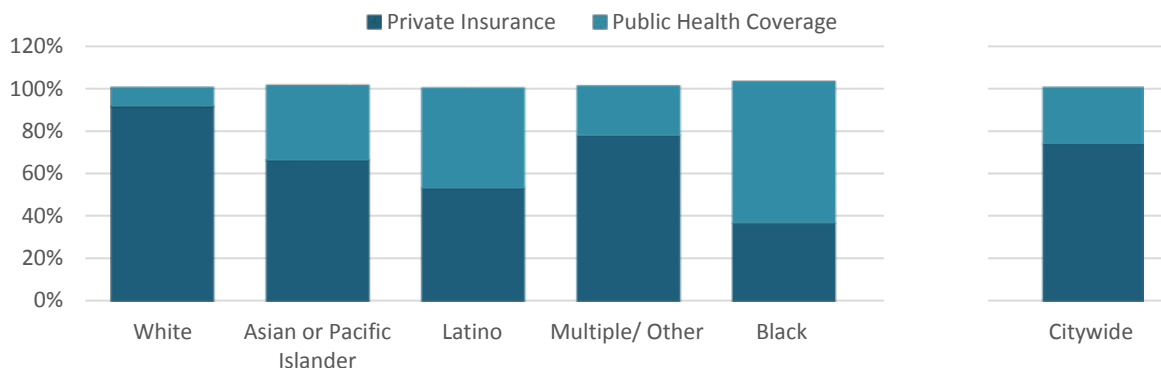
HEALTHCARE COVERAGE TYPES



Black and Latino respondents were more likely to have public healthcare coverage

The proportion of respondents with private insurance was not consistent across ethnic groups: nearly all White respondents (91%) reported having private insurance (including coverage purchased through Covered California), while just 37% of Black respondents reported the same.

INSURANCE TYPE BY ETHNICITY



Additionally, while the proportion of privately insured families ranged between 60% and 92% in most supervisorial districts, just 43% to 44% of surveyed families in districts 6 and 3, respectively, reported having any form of private insurance.

Families reported high levels of access to health and wellness services

96%

Respondents who agreed that their children get regular medical and dental checkups

94%

Respondents who felt their family has access to enough of the kinds of foods they want to eat

86%

Respondents who agreed there is a market with fresh produce within walking distance of their home

Respondents' perceptions about access to food varied by income; among the 25% of families whose income is less than 250% FPL (\$62,750 for a family of 4), 85% agreed they had access to the food they want to eat, 9% lower than the citywide result.

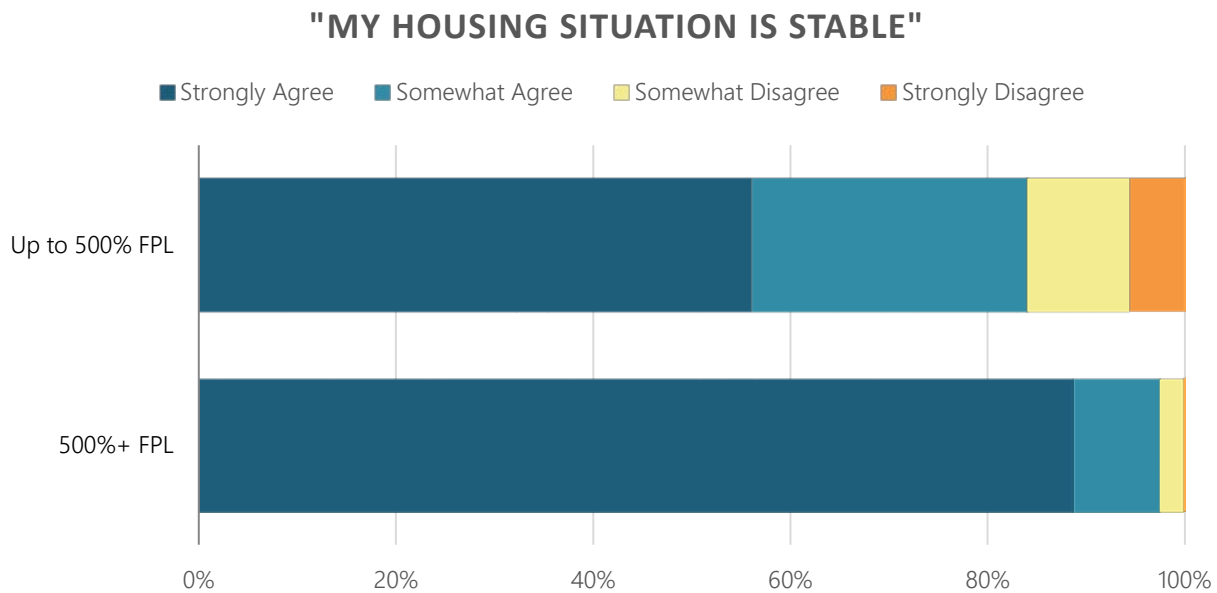
Almost one in ten respondents (9%) stated that someone in their household has a long-term disability

Of those families, 46% had public insurance, and 56% had incomes less than 500% FPL.

Housing

Approximately nine in ten survey respondents agreed that their family is in a stable housing situation

Citywide, 91% of respondents agreed that their family's housing situation is stable, but higher income families were more likely to strongly agree.⁹ While 11% of families had moved two or more times in the last five years, moving does not appear to be related to income level, as just 54% of these families earned below 500% FPL.



Households of three or more people reported high rates of stability. However, respondents in smaller households were less likely to agree: 73% of respondents in households with one or two people, which are likely single-parent homes, agreed that their housing is stable.

⁹ In all perception questions in this survey (including level of agreement with a statement or level of satisfaction with a service), respondents were asked about their perception on a four-point range (e.g., strongly agree, agree, disagree, or strongly disagree). In general, responses to perception questions throughout this report are combined into simplified categories, such as agree vs. disagree or satisfied vs. unsatisfied. When relevant to the analysis at various points in the report, charts or narrative may depict the full range of options to a given question.

Districts 3 and 6 had the highest rates of crowded households

Respondents shared information about family composition and number of rooms in their home, which was used to calculate the level of crowding within households.¹⁰ Half of respondents (51%) lived in homes with one person per room or less ("less crowded"). As might be expected, surveyed families with higher incomes were more likely to live in "less crowded" homes. Respondents with lower household incomes had a more even distribution across crowding levels, with just 30% living in less crowded homes.

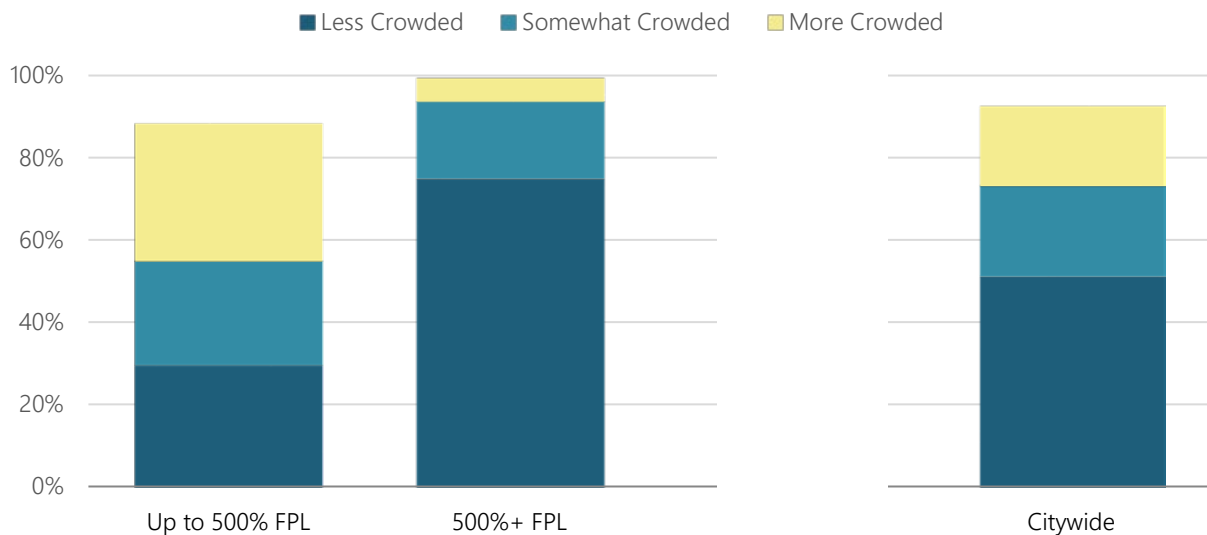
Defining "Crowding"

Less than 1 person per room = "Less Crowded"

1 – 1.5 people per room = "Moderately Crowded"

More than 1.5 people per room = "More Crowded"

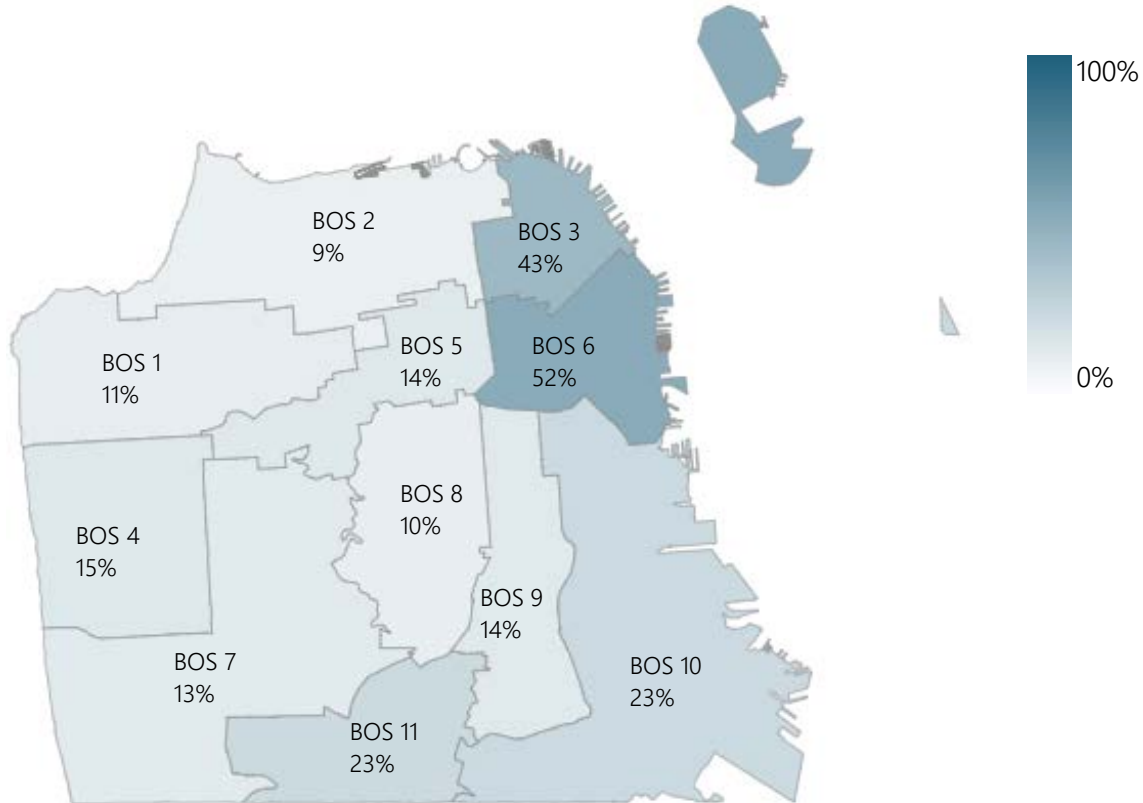
HOUSING CROWDEDNESS BY INCOME LEVEL



¹⁰ Crowding within homes was measured by the average number of people per room in a home, excluding bathrooms and kitchen.

Districts with a higher percentage of lower-income families also had the highest rates of crowded households, including district 3 (43% of surveyed families in more crowded households) and district 6 (52% in more crowded households).

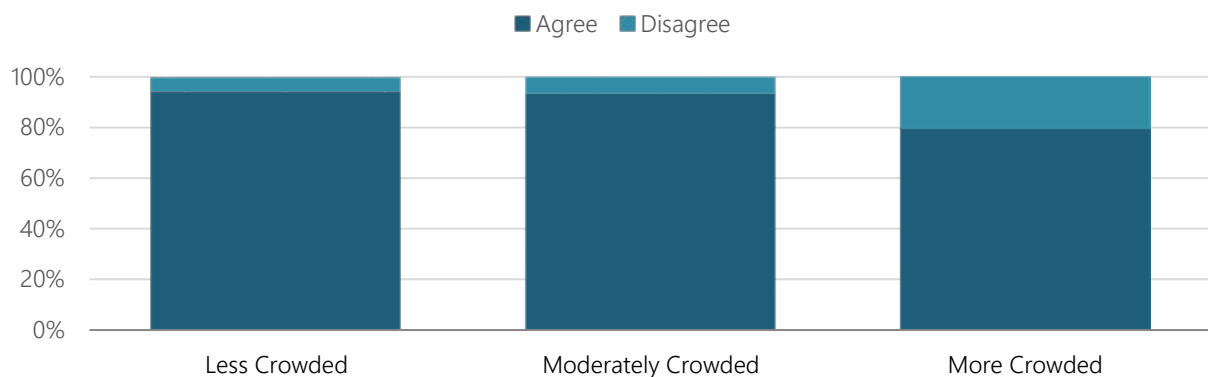
PERCENT OF MORE CROWDED HOUSEHOLDS BY DISTRICT



Respondents in crowded homes were less likely to feel stable in their housing

Respondents in moderately crowded homes (1 - 1.5 people per room) reported similar levels of stability to those in less crowded homes (less than 1 person per room).

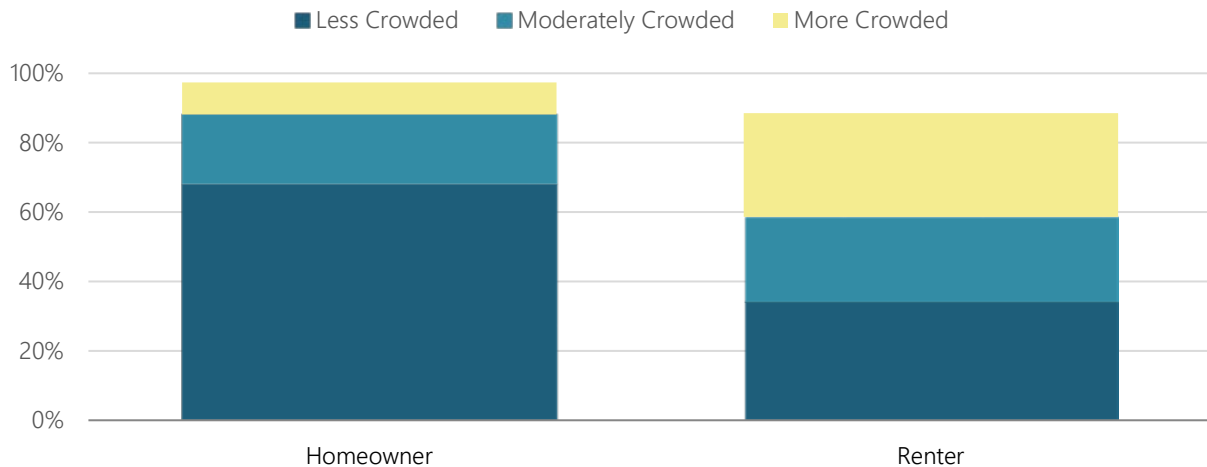
"MY HOUSING SITUATION IS STABLE"



Respondents who own their homes were less likely to be crowded

Half (50%) of all respondents owned their homes, and homeowners reported significantly lower levels of crowding compared to renters. As would be expected, those who own were more likely to agree that their family is in a stable housing situation (99%) than those who rent (84%). These trends make sense when considering that home ownership and more space within a home are both correlated with higher income levels.

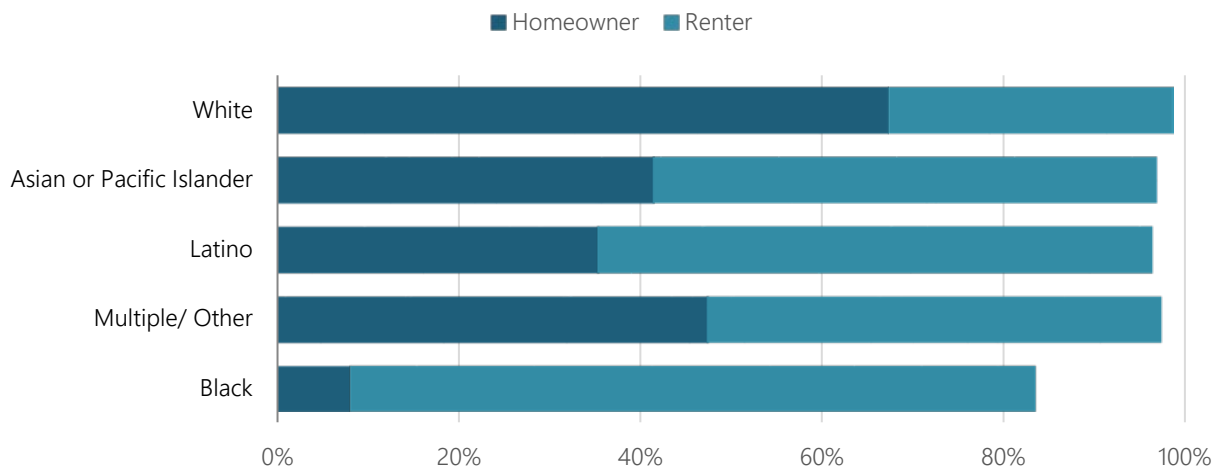
HOUSEHOLD CROWDING BY HOMEOWNERSHIP STATUS



Black respondents were much less likely to own their home than respondents of other ethnicities

Very few Black respondents reported owning their own home, at 8%, presenting a stark difference from respondents of all other ethnicities.

HOMEOWNERSHIP RATES BY ETHNICITY

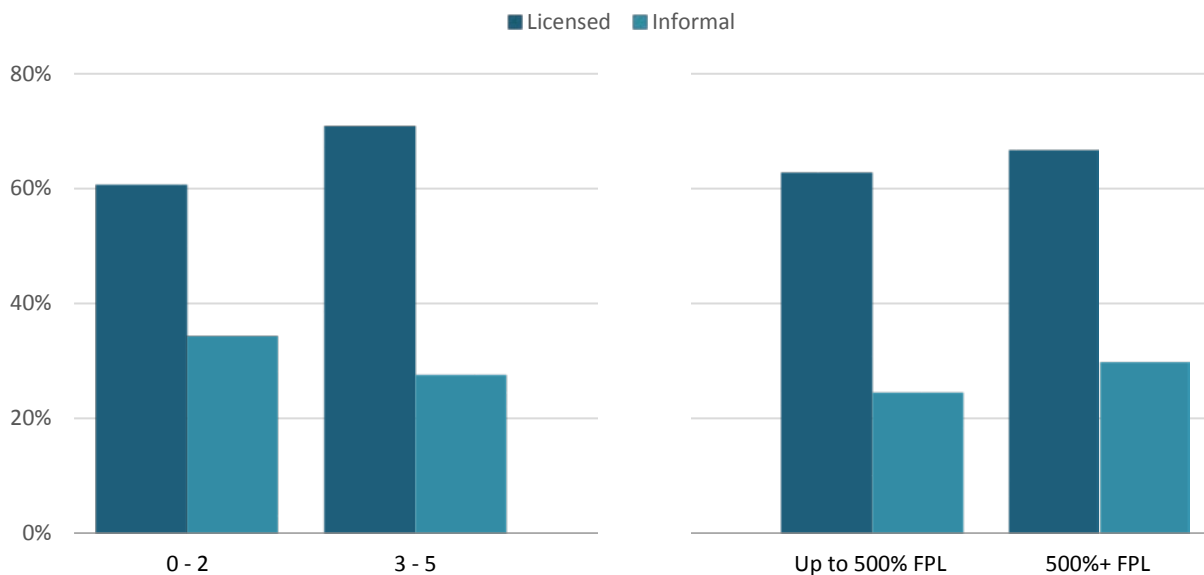


Childcare, School, and Extra-Curricular Programs

Twice as many families used licensed childcare as informal options

For the nearly half of families surveyed with at least one child age zero to five, a majority (64%) had a child enrolled in a licensed childcare or preschool program, while approximately one in three (29%) used more informal childcare systems, such as a family friend, neighbor, nanny, or family member other than a parent or guardian on at least a weekly basis.¹¹ While trends across age groups were similar, respondents with younger children were slightly more likely to use informal childcare than respondents with children ages three to five. The citywide rate is also consistent across income levels, though lower income respondents were slightly less likely to use informal childcare than those with higher incomes.

CHILDCARE TYPE BY CHILD AGE AND FAMILY INCOME



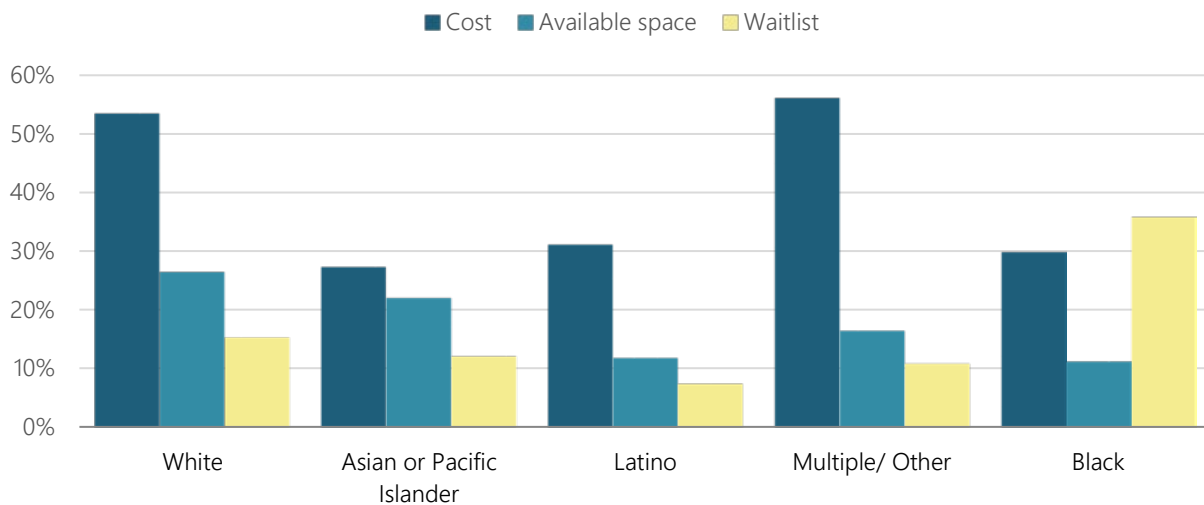
Of those respondents with a child enrolled in childcare or preschool, 96% said they were satisfied with the program. This survey found that neither the rates of childcare utilization nor satisfaction with childcare options varied significantly between demographic groups.

¹¹ The survey did not link individual children by age to types of care.

Cost, available space, and waitlists were the biggest challenges when securing childcare

Most respondents with children age zero to five (73%) agreed that childcare and preschool programs were accessible to them. However, they also shared what they thought were the biggest challenges that families face in securing childcare. Citywide, 42% of respondents thought cost was the most pressing challenge, while 22% and 14% said availability of childcare and waitlists¹² for programs, respectively, were the biggest hurdles. The most commonly cited challenges varied by ethnicity: 36% of Black respondents identified waitlists as a challenge, more than two and a half times the citywide rate (14%). Other important challenges citywide were program schedule and hours, location and convenience, and quality.

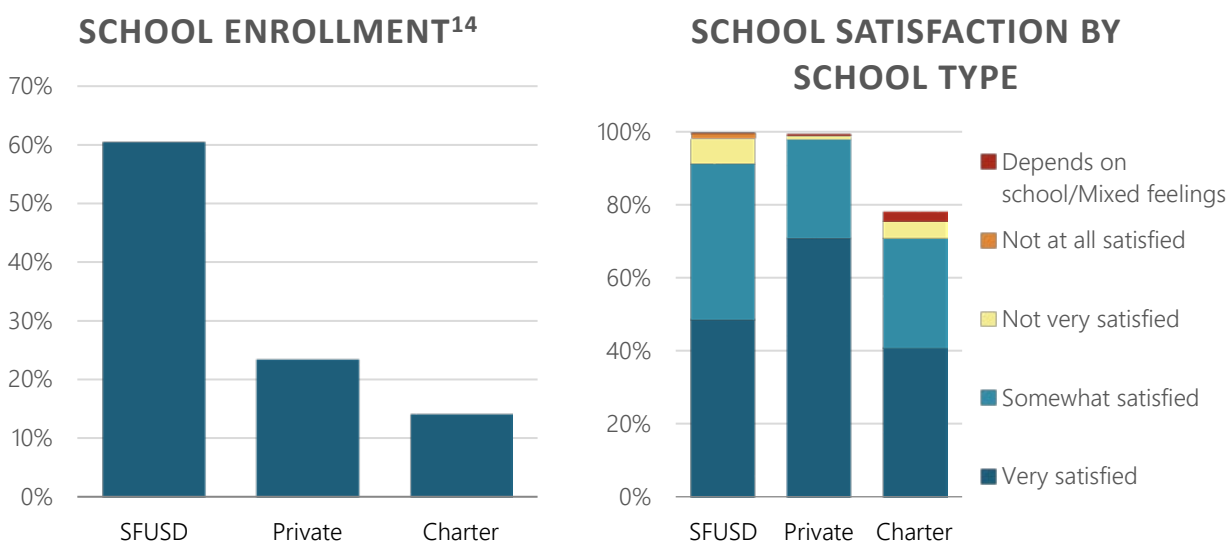
MOST COMMON CHALLENGES RELATED TO CHILDCARE



¹² There are a variety of waitlists maintained by different organizations for both City and non-City programs, none of which were specifically mentioned by respondents.

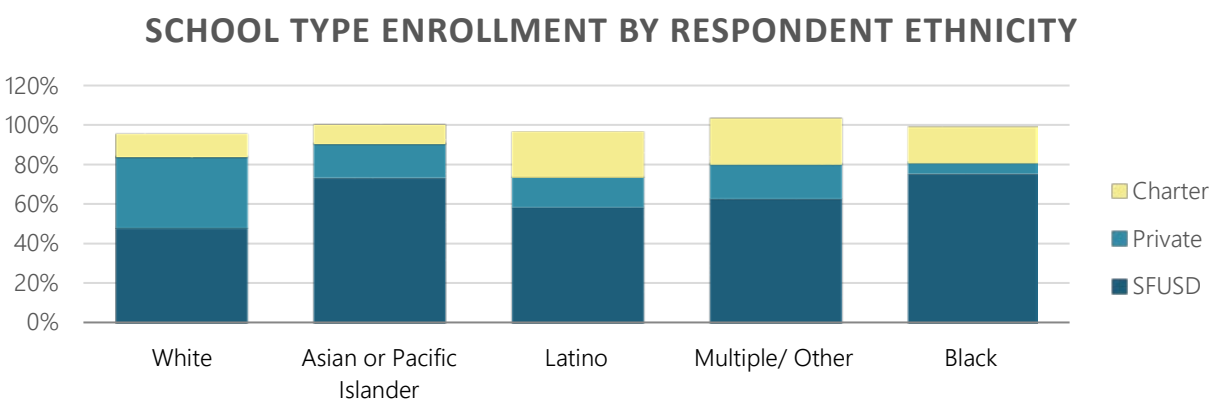
Respondents were satisfied with both their public and private schools

Charter school satisfaction was less favorable than both public (SFUSD) and private schools, with 71% of respondents reporting being satisfied with the quality. Respondents were more likely to be very satisfied with their private school (71%) than they were with their public school (49%). There were minimal differences in school satisfaction across ethnicity, child age, and income. An exception is that respondents with household incomes of less than 500% FPL were significantly more likely to be satisfied with the quality of their charter school than those who earn more. Additionally, 4% of respondents had one or more children who attend school outside of San Francisco.



More than one-third of White respondents had at least one child in private school

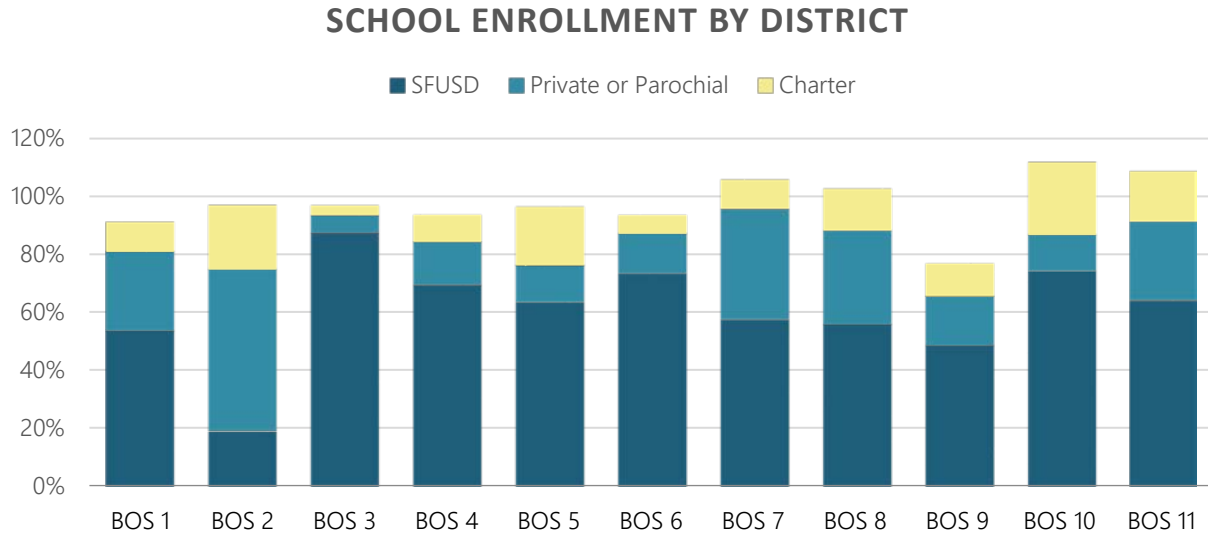
More than 50% of respondents of all ethnicities except White had one or more children enrolled in public school.



¹³ This chart shows the percent of respondents who have at least one child enrolled in each school type.

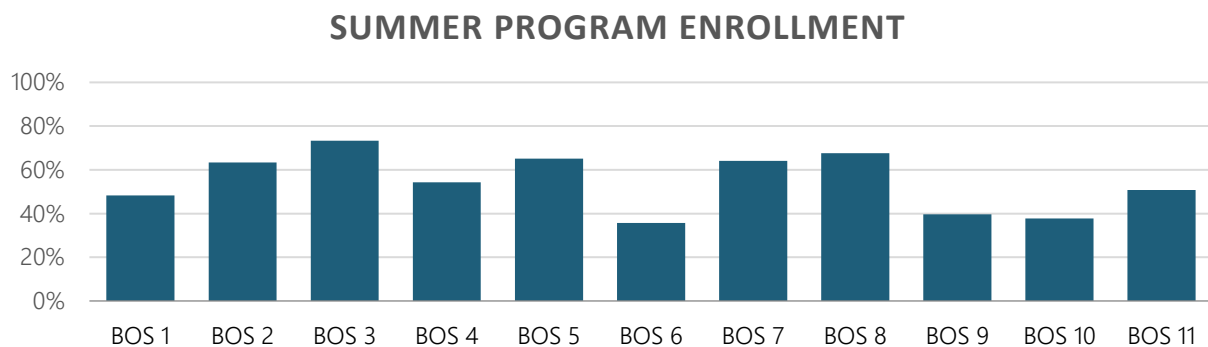
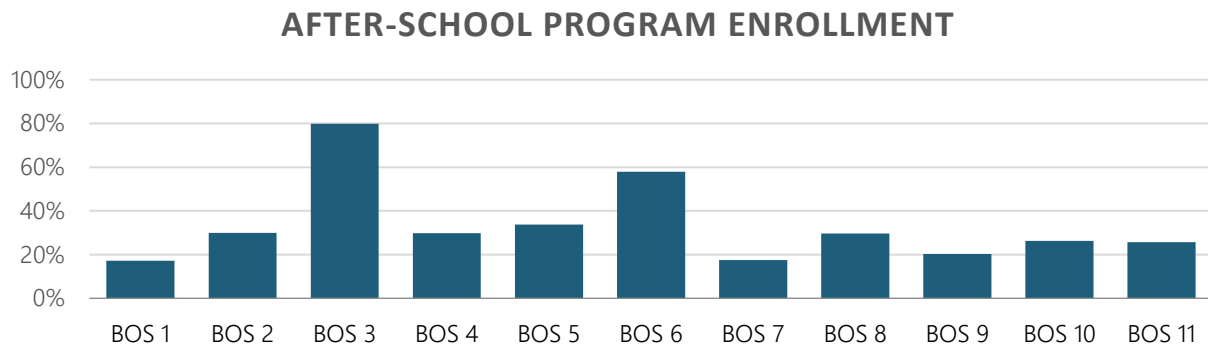
School enrollment varied by supervisorial district

In particular, more than half (54%) of respondents in district 2 had a child enrolled in private school, as compared to 3% in district 3.



One-third of respondents had a child in after-school programs

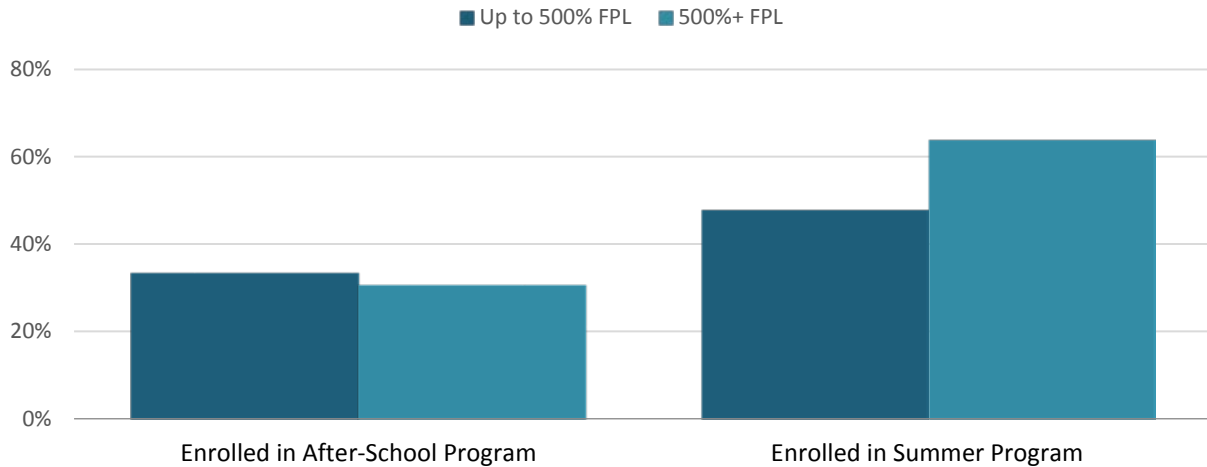
Districts 3 and 6 had a significantly higher percentage of respondents with a child enrolled in after-school programs than other districts; summer program enrollment showed less geographic variation.



Respondents with higher household incomes used summer programs more than those with lower incomes

While respondents with household incomes above and below 500% FPL used after school programs at about the same rate, 33% and 31% respectively, respondents with higher incomes were more likely to have enrolled their child in summer programs, such as day care or camps.

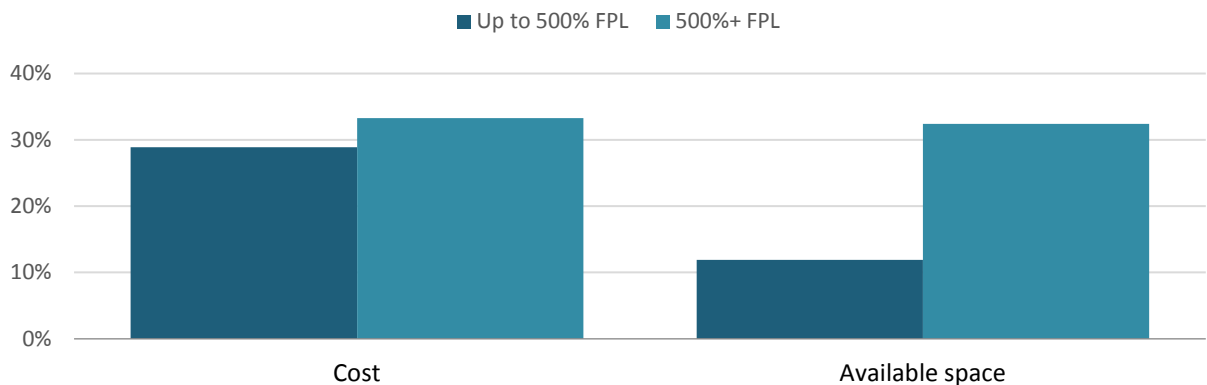
AFTER-SCHOOL AND SUMMER PROGRAM ENROLLMENT



Cost is the most common barrier to after-school and summer program enrollment

Respondents with household incomes of more than 500% FPL were equally likely to cite cost (33%) and available space (32%) as barriers to enrollment. Alternatively, while a similar proportion of respondents with lower household incomes experienced cost as a barrier (29%), just 12% indicated space availability as a barrier.

BARRIERS TO SECURING AFTER-SCHOOL AND SUMMER PROGRAMMING



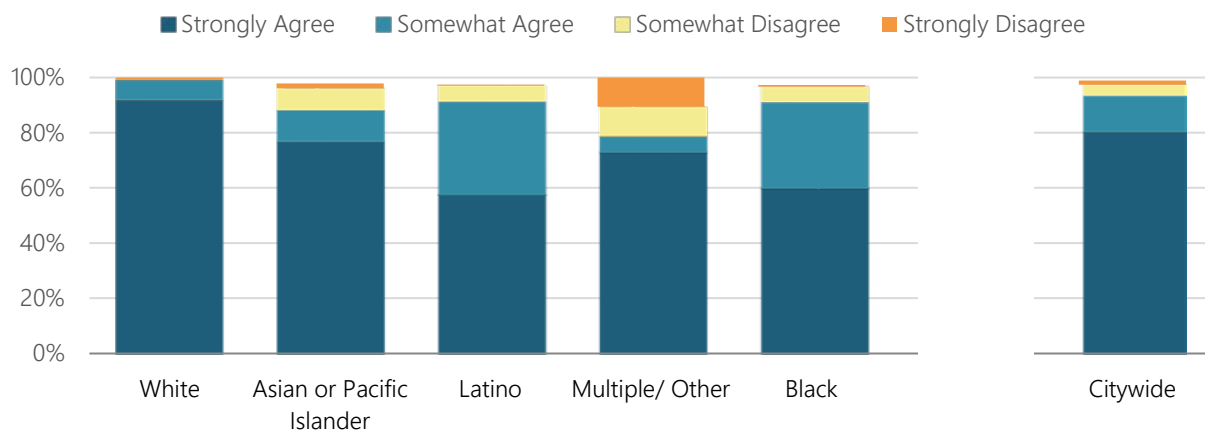
Respondents were satisfied with their after-school and summer programs

Nearly all respondents with a child enrolled in an after-school program (93%), and those with a child in a summer program (95%), reported being satisfied with its overall quality. This did not vary significantly across income brackets or supervisorial districts. However, Black respondents (77%) were less satisfied with their after-school programs than respondents of other ethnicities.

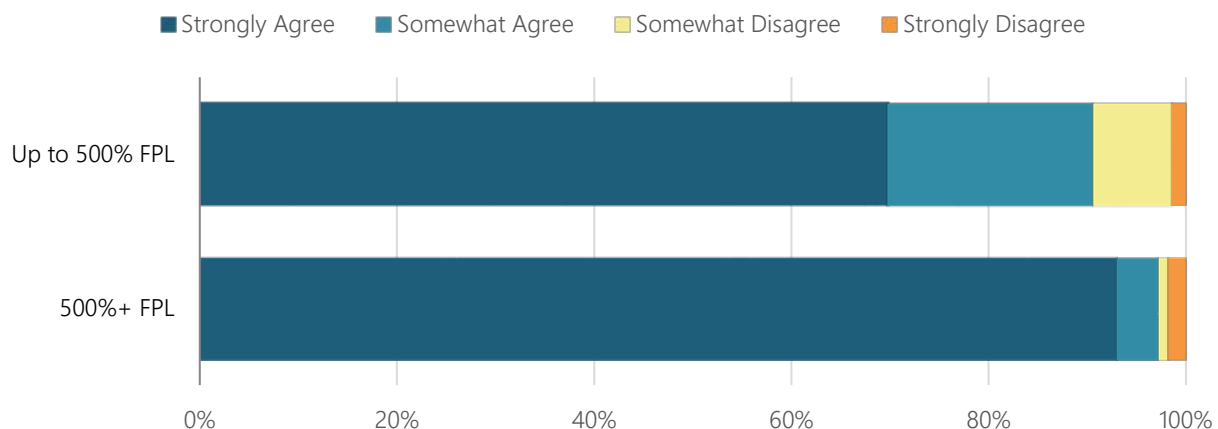
Most respondents read to their children under five nearly every day

While 93% of respondents either agreed or strongly agreed that they read to their children every day, the strength of that agreement varied significantly across ethnicities and income levels. Fewer than 60% of Latino and Black respondents with children under age five, and 70% of respondents with household incomes less than 500% FPL, strongly agreed that someone in their household read to their child(ren) every day.

"SOMEONE READS TO MY CHILD NEARLY EVERY DAY"
BY ETHNICITY



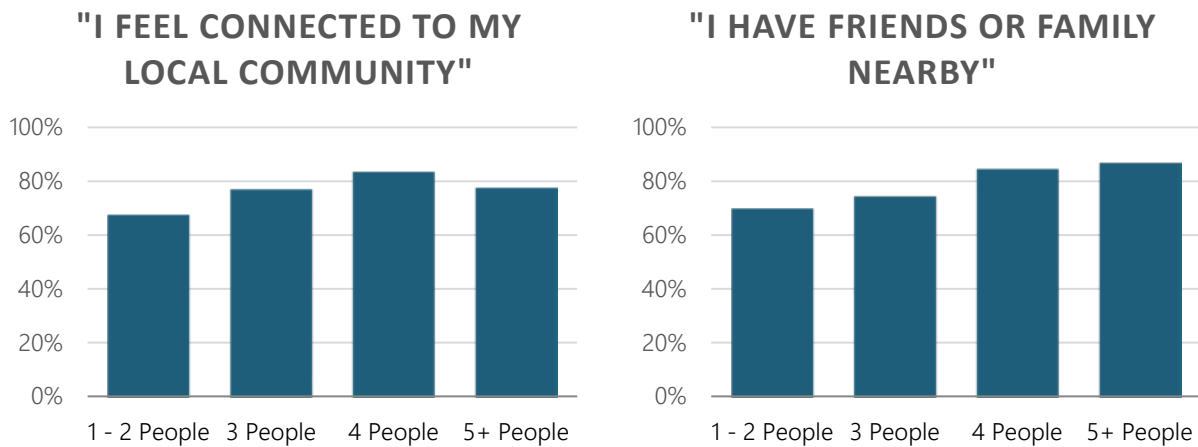
"SOMEONE READS TO MY CHILD NEARLY EVERY DAY"
BY INCOME



Neighborhood Resources and Community Connections

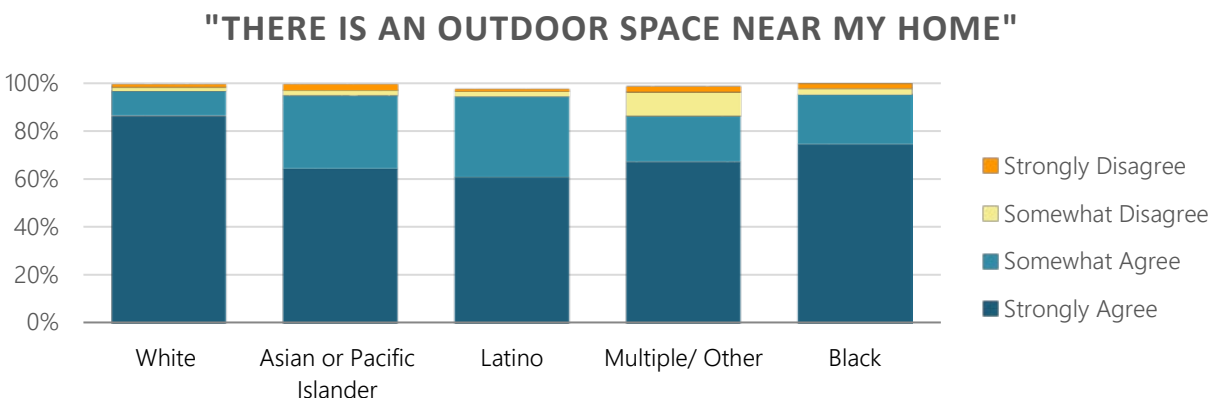
Four in five respondents felt connected to their community

A similar number said that they had nearby friends or family they could count on for assistance. This percentage was consistent across demographic groups. However, respondents in smaller households were slightly less connected to their community or friends and family.

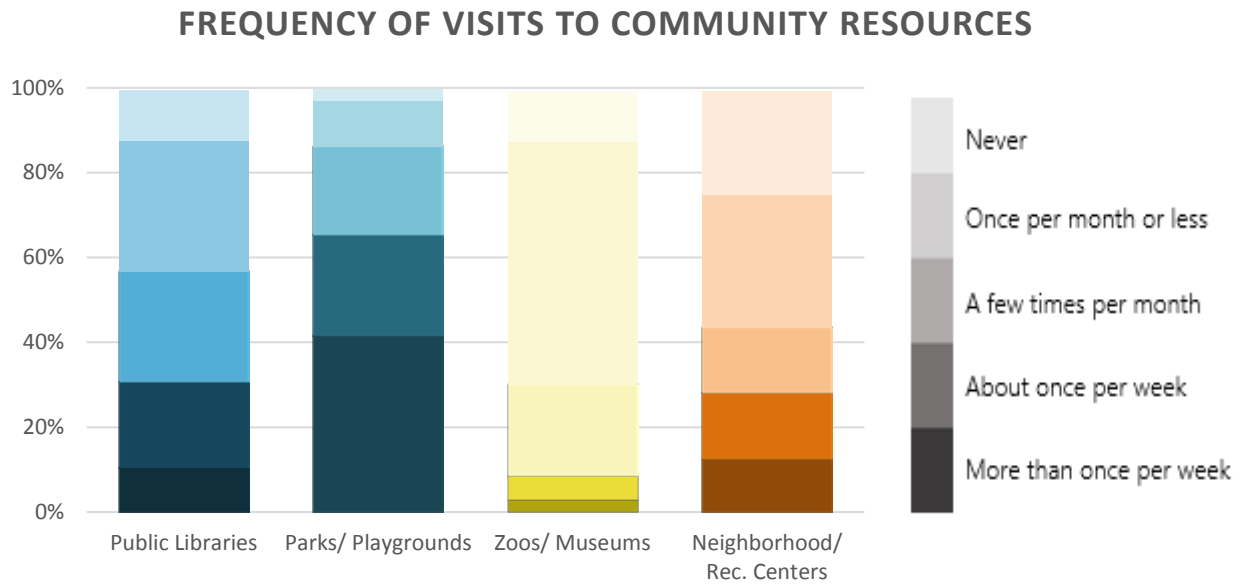


Nearly all respondents felt that there is a natural outdoor space within walking distance of their home

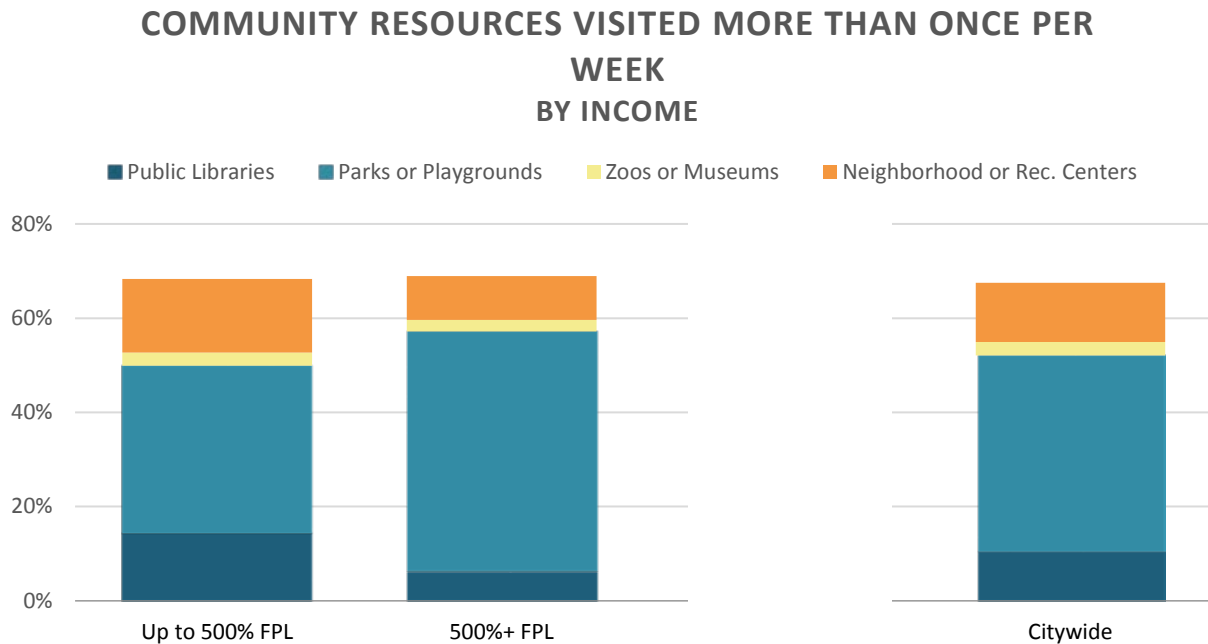
However, White respondents were more likely to strongly agree with this statement than respondents of any other ethnicity. Other differences in the strength of agreement were found by income (respondents with higher household income were more likely to strongly agree), and geography (respondents in district 10 were the least likely to strongly agree of any district).



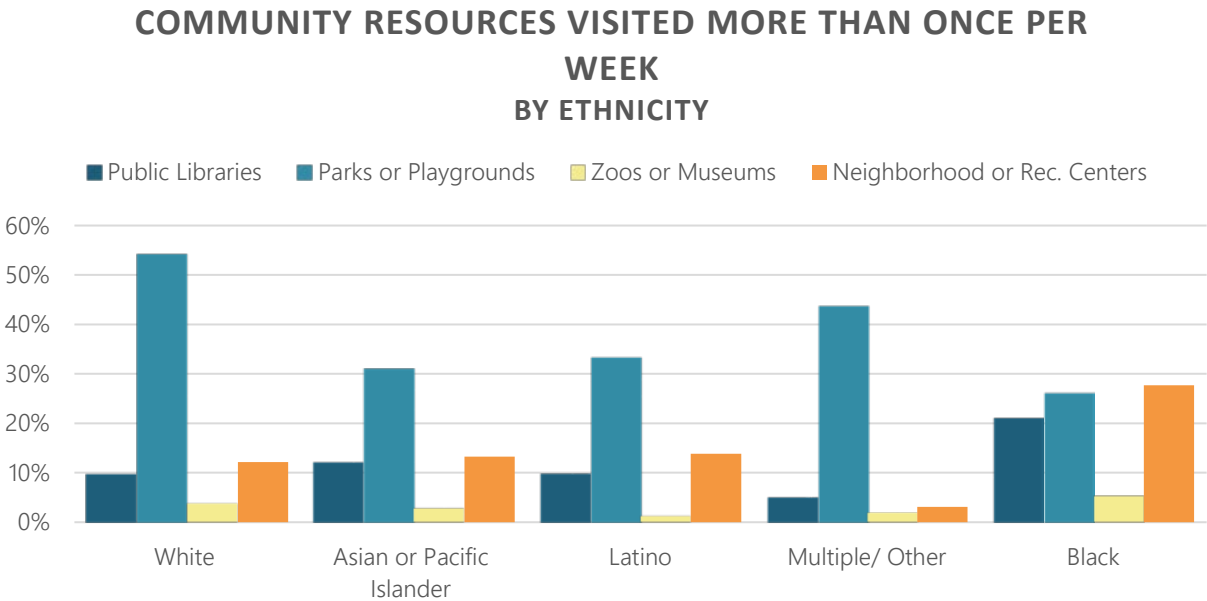
Respondents were four times more likely to make weekly visits to parks than to any other community resource



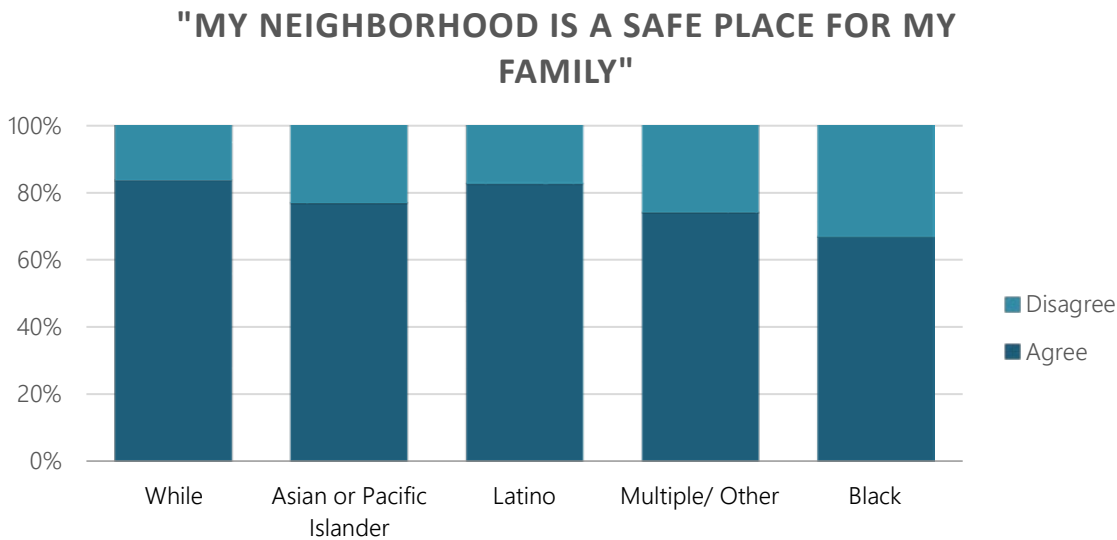
Respondents with household incomes above 500% FPL were more likely to visit parks or playgrounds more than once per week (51%) than those who earned below that level (36%).



White respondents were the most likely of any ethnicity to report visiting parks more than once per week (54%), while Black respondents were most likely to visit neighborhood recreation centers and libraries more than once per week (28%).

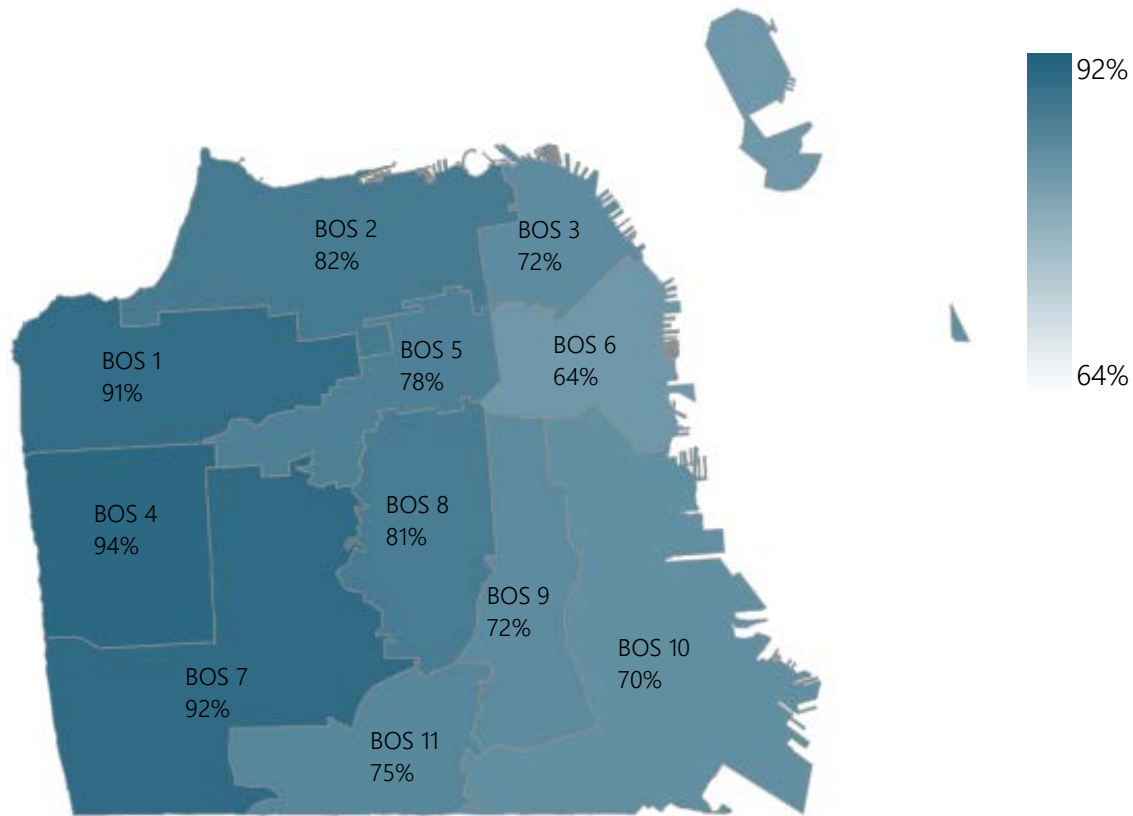


Black respondents were less likely to agree that their neighborhood is a safe place for their family to live



Respondents in districts 1, 4, and 7 were most likely to feel their neighborhood is a safe place for their family

PERCENT OF RESPONDENTS WHO AGREE THEIR NEIGHBORHOOD IS SAFE



More than 90% of respondents in districts 1 (91%), 4 (94%), and 7 (92%) agreed that their neighborhood is a safe place to live, in comparison to fewer than 75% of respondents in districts 3 (72%), 6 (64%), 9 (72%), and 10 (70%).

Appendix A: Excerpted Methodology

This appendix contains an extended excerpt of the survey methodology. A full version of the methodology is available at the City Survey website: www.sfgov.org/citysurvey.

The 2018 San Francisco Child and Family Survey was conducted in the fall of 2018, led by contractor EMC Research and subcontractor InterEthnica. The purpose of the survey was to gather information about the availability and usage of City services for children and families. The survey collected detailed information about children and families in San Francisco not otherwise captured through the biannual City Survey, other administrative surveys, or existing data collection tools used by City departments. The Department of Children, Youth and Their Families (DCYF), Human Services Agency (HSA), Office of Early Care and Education (OECE), First 5 San Francisco, and the San Francisco Unified School District (SFUSD) requested the survey and participated in survey design and analysis of results.

Survey Development

The Controller's Office convened stakeholder departments to provide input on topics and questions that they wanted to include as part of this survey. EMC Research helped these stakeholders refine question wording and identify top question priorities given survey length requirements by facilitating a series of in-person and phone meetings, using online collaboration tools, and soliciting feedback on questionnaire drafts. Every effort was made to include the topics of highest importance to each stakeholder group while controlling survey length and associated respondent burden.

Between September and November 2018, EMC Research and subcontractor InterEthnica conducted the San Francisco Child and Family Survey with representatives from San Francisco households with children ages 18 and under. A total of 1,280 interviews were completed, using a combination of telephone interviewing, online interviewing, and intercept¹⁴ interviewing. The average interview length was about 15 minutes, and the survey was offered in English, Spanish, Chinese, and Tagalog. The overall margin of error for this survey is ± 3.5 percentage points at the 95 percent confidence interval.¹⁵

To allow stakeholders to look at survey results among populations of interest, EMC oversampled certain demographics to ensure adequate sample sizes for subgroup analysis. In the first phase of data collection, EMC used telephone and online interviewing to achieve a roughly representative sample of San Francisco households with children. Intercept interviews were used in the second phase of data collection to oversample populations of interest, correct for some slight under-response among certain demographic groups during phone and web data collection, and meet target sample sizes.

¹⁴ Intercept interviewing is conducted in-person by interviewers at locations where populations eligible for the survey are likely to be found.

¹⁵ Additional information about the margin of error can be found in the "Interpreting the Results" section.

Phase 1 Data Collection: Representative Sample Survey

The first phase of the project was a representative survey of a random sample of San Francisco residential households with children. EMC Research conducted 879 interviews using a combination of telephone and online interviewing. While these responses were largely proportional to demographics for San Francisco households with children based on US Census data, there were shortfalls in some harder-to-reach demographic groups that were corrected during the second phase of data collection.

For phone and online data collection, EMC Research purchased a listed sample¹⁶ of a random selection of San Francisco households likely to have one or more children present. The approved draft survey instrument was first prepared for administration by phone and online. Before finalizing the survey instrument, EMC conducted extensive internal pre-tests, as well as a limited number of telephone and online test interviews in late August 2018. Upon final approval of the changes, InterEthnica translated the survey instrument into Spanish, Chinese, and Tagalog. EMC then tested the non-English versions to ensure that consistency across languages was maintained.

Telephone interviewing was conducted September 10 - October 1, 2018, by a telephone survey vendor with direct oversight by EMC Research. Online interviewing occurred September 14 – October 1, 2018. EMC Research programmed and distributed the web survey using in-house professional survey software. For the online component, individualized email invitations were sent to selected email addresses, controlling access to ensure that each selected respondent could complete the survey only one time. At least one reminder was sent to each non-responsive email address, with variation in the times and days sent and enough time between contact attempts for an individual to respond.

To ensure the representativeness of the survey sample, EMC Research closely monitored telephone and online data collection throughout the survey fielding period. Following the completion of phone and web data collection, EMC merged the phone and online data files. The results from the first phase of data collection informed specific demographic response targets for the intercept survey.

Phase 2 Data Collection: Intercept Survey

The second phase of the research was primarily used to oversample populations of particular interest to the stakeholder group in order to allow for subgroup analysis, where a proportional sample of the population would not yield adequate interviews for analysis. To a limited degree, intercept interviewing was also used to correct for minor demographic imbalances in the phone and web survey distribution based on response rates to that portion of the survey.

EMC Research managed subcontractor InterEthnica to execute the intercept component of the research, which consisted of 401 intercept interviews, conducted in person using live, multi-lingual interviewers. To encourage participation in the survey, each respondent received a \$10 gift card as an incentive for participation. Like the phone and online components, InterEthnica offered the intercept survey in English, Spanish, Chinese, and Tagalog, and deployed multilingual interviewers at intercept locations where non-English speakers were likely to be found. Intercept interviewing occurred October 24 – November 6, 2018.

¹⁶ “Listed sample” refers to a list with contact information that researchers use to reach potential survey respondents.

Selecting Intercept Targets

Prior to intercept implementation, the City stakeholder group, EMC Research, and InterEthnica identified specific demographic targets for the intercept surveys based on the number of completed phone and online interviews and final sample size goals. Target sample sizes for each demographic group were chosen to ensure that the final weighted sample would be representative of San Francisco residents with children and that sample sizes among populations of interest to stakeholders were large enough to allow for subgroup analysis. Based on these goals and the results of Phase 1 data collection, InterEthnica concentrated its intercept outreach efforts in Board of Supervisor Districts 3, 5, 6, and 10 with specific focus on surveying parents and guardians that fit the following criteria:

- Renters and those living in public housing
- Low Income (those under 300% of Federal Poverty Level)
- Age 35 or younger
- Age 65+
- Identify as African American
- Identify as Asian American (Chinese, Filipino)
- Identify as Pacific Islander Families
- Identify as Latino/Hispanic

Once intercept demographic targets were identified, InterEthnica developed a recommended list of sites where the target populations were likely to live, work, or recreate, as well as organizations and community leaders that serve members that fit the target demographics. InterEthnica shared the rationale behind these recommendations with EMC Research and City stakeholders, who then had an opportunity to provide additional input before the list of organizations and locations was finalized.

Response Rates

As part of phone data collection, EMC Research contacted 37,883 landline and cell phone numbers that were likely to be San Francisco residents with children age 18 and under. Despite multiple attempts, 32,762 could not be reached for various reasons, including disconnected numbers, busy signals, and reaching answering machines. Of the remaining 5,121 that were reached, 2,345 refused to participate, 1,568 had communication difficulties with the initial interviewer, 317 were terminated because they were ineligible, 491 started the survey or were scheduled for callbacks but did not complete the survey, and 400 completed the survey, for a reasonable and typical telephone survey response rate of about eight percent (8%).

To conduct the web portion of the interviews, EMC Research sent survey invitations to 14,360 email addresses associated with likely San Francisco residents with children. Multiple reminder emails were sent over the course of data collection to help boost response rates. A total of 867 clicked on the survey link. Of those, 204 did not finish the survey, 184 were terminated because they were ineligible, and 479 completed the survey for an overall web survey response rate of about three percent (3%), which is typical for a survey administered in this way.

Both phone survey and web survey response rates were in line with expectations for this research. Due to the nature of the intercept surveys, response rates cannot be calculated for the intercept portion of data collection.

Research Limitations

Using a listed sample of likely parents and guardians of children in San Francisco made it possible to efficiently reach over 800 completed responses by phone and email. However, it is possible that this listed sample may miss some families who do not fit the child model algorithms applied to the sample. Supplementing phone and online interviewing with intercepts ensured that the survey did not rely solely on the listed sample to reach San Francisco parents and guardians.

Survey demographics are based on self-reported information. As is typical in survey research, some individuals preferred not to provide information such as income, ethnicity, zip code, number of children, and household size. The rate of respondents who declined to share this information was typical and expected. These non-responses limited the analysis which could be done among some respondents and decreased the known sample sizes for certain demographics due to insufficient information for proper categorization. Respondents who preferred not to respond to certain demographics used for weighting, such as income, were weighted down in the final dataset against those who did provide full information. All refusals are included in the final provided survey data. Furthermore, self-reported respondent information may be somewhat subject to error. For example, some of the zip codes provided included “typos” where digits were reversed or referred to outdated zip codes that no longer exist; invalid zip codes were treated as missing.

To avoid overwhelming potential respondents with a repetitive survey, satisfaction and behavioral questions were asked on a household level, not per child. For example, respondents were asked to rate their overall satisfaction with public schools, even if their children attend multiple public schools.

Representativeness and Weighting Approach

Because the survey was designed to oversample certain target populations to allow for subgroup analysis, the final **unweighted** survey data is not representative of San Francisco households with children. EMC Research utilized “raking”¹⁷ weighting techniques to ensure that demographics are proportional in the overall data used for analysis. Oversampled populations were weighted down so that their survey responses would not be overrepresented when looking at overall survey results. Demographic categories used in weighting included: income, ethnicity, age, homeownership status, child age distribution, and Board of Supervisor District. Most weights had a value below 1 because the total sample size of 1,280 interviews was weighted down to 800 to proportionally represent San Francisco families. Some populations had very low weight values to account for significant oversampling. For example, while 100 interviews were conducted among Pacific Islanders so that the sample size would be large enough for subgroup analysis, those 100 interviews were weighted down to only three interviews so that the overall percentage of Pacific Islanders was proportional in the weighted overall dataset. Following all weighting, standard weight trimming practices were used to ensure that no weights were too extreme. Extreme weight values occurred infrequently, and were applied primarily in cases where individual respondents belonged to multiple demographic groups that were each slightly underrepresented and needed to be weighted up, causing a disproportionately high weight for that individual. Specifically, the maximum weight was trimmed to be at most five times the average weight.

¹⁷ Also called “iterative proportional fitting,” raking uses a set of variables (e.g., gender) where population distribution is known and iteratively adjusts the weights for each respondent until the dataset distribution aligns with that variable.

To ensure that the **weighted** survey data was representative of San Francisco households with children, EMC Research relied on estimates provided by the Census Bureau as well as supplemental data sources when available and needed due to census data limitations. A table summarizing the sources EMC consulted for key demographics can be found in the full methodology.

Interpreting the Results

Because of the significant oversampling in the survey design, only **weighted** survey data should be used in analysis and reporting to avoid overrepresenting oversampled populations. The weight variable in the dataset is named *weightvariable* and should be applied before analyzing the data.

The overall margin of error for this survey is ± 3.5 percentage points at the 95 percent confidence interval. This means that if the survey was repeated with this same sample design, 95% of the time an overall result would be 3.5 percentage points above or below the percentage reported in the survey results. For example, 74.2% of respondents in this survey said that someone in their family had private health insurance. If we repeated the survey, 95% of the time we would expect between 70.7% and 77.7% of respondents to say that someone in their family had private health insurance.

In general, the **unweighted** number of interviews in a demographic subgroup should be used for margin of error purposes when looking at responses within that subgroup. This is in contrast to the ± 3.5 percent margin of error for overall results, which is based on the weighted number of 800 interviews. For example, a total of 267 unweighted interviews were completed among Hispanics/Latinos, which is associated with a margin of error of about ± 6.0 percentage points at the 95 percent confidence interval. The cross-tabular results provided by EMC include both unweighted sample sizes and associated margins of error for subgroups. In one exception, because of known significant oversampling within the total Asian/Pacific Islander category, the margin of error reported on that category throughout the crosstabs is more conservative and is based on the **weighted** number of interviews among Asians/Pacific Islanders, as was done for the overall survey results.

Differences in results **between** demographic subgroups can be considered statistically significant if the difference is greater than the **combined** margin of error of both subgroups. For example, for there to be a statistically significant difference between results among Chinese and Filipino respondents, the difference between the two populations would need to be greater than 17.4 percentage points (the 7.6 percentage point margin of error among Chinese respondents plus the 9.8 percentage point margin of error among Filipino respondents).

This survey included questions that only were asked among certain respondents, such as those with children ages zero to five or those with children ages four to eighteen. For those questions, the margin of error should be calculated based on the number of respondents who were asked that question. For example, since 622 interviews were conducted among those with children ages zero to five, the margin of error for questions only asked among that group is ± 3.9 percentage points. Margins of error for questions only asked of certain respondents are included in the cross-tabular results provided by EMC.

Any use of the raw data by the City and County of San Francisco or stakeholder organizations must follow the weighting guidelines provided to be reliable and meaningful; EMC reserves the right to correct any release of analysis based on unweighted data.

From: [Reports, Controller \(CON\)](#)
To: [Calvillo, Angela \(BOS\)](#); [Mchugh, Eileen \(BOS\)](#); [BOS-Legislative Aides](#); [BOS-Supervisors](#); [Elsbernd, Sean \(MYR\)](#); [Fay, Abigail \(MYR\)](#); [Kirkpatrick, Kelly \(MYR\)](#); [Valdez, Marie \(MYR\)](#); [Cretan, Jeff \(MYR\)](#); [Lynch, Andy \(MYR\)](#); [Karunaratne, Kanishka \(MYR\)](#); [Rose, Harvey \(BUD\)](#); [Goncher, Dan \(BUD\)](#); [Campbell, Severin \(BUD\)](#); [CON-EVERYONE](#); [MYR-ALL Department Heads](#); [CON-Finance Officers](#); [ajohn-baptiste@spur.org](#); [thart@sfchamber.com](#); [jballesteros@sanfrancisco.travel](#)
Subject: Issued: Controller's Office Master Fee Schedule of Budget Submissions for FY 2019-20 and FY 2020-21 Budget Deliberations
Date: Friday, May 3, 2019 11:08:36 AM

This report provides a summary of licenses, permits, fines and service charges for departments of the City and County of San Francisco as submitted with each department's annual budget proposal, and is intended to provide an overview to policymakers and the public for upcoming budget deliberations. Fee levels in this document have not been finally approved, as data are a compilation of departmental budget submissions and represent each department's estimate of fee revenue and related cost recovery.

To view the full report, please visit our Web site at:
<http://openbook.sfgov.org/webreports/details3.aspx?id=2703>

This is a send-only e-mail address.

For questions about the report, please contact Michelle Allersma at michelle.allersma@sfgov.org or 415-554-4792.

For questions on specific fees, please contact the appropriate departmental fiscal officers. A list of departmental fiscal officer contacts is included in Section II.

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City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2019-20 and FY 2020-21 Budget Deliberations

**Controller's Office
May 2019**

Master Fee Schedule of Budget Submissions

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I. Background and Policy Context

This report is a summary of licenses, permits, fines and service charges as submitted with each department's annual budget proposal, organized alphabetically by department. These data are a compilation of departmental budget submissions and represent each department's estimate of fee revenue and related cost recovery.

MASTER FEE SCHEDULE DEVELOPMENT

Departments submitted their proposed budgets to the Controller's Office on February 21, 2019. These submissions were to include Budget Form 2B, Department Schedule of Licenses, Permits, Fines & Service Charges. The goal was to ensure that the Controller could compile and forward a list of departmental fee submissions to policymakers and other interested stakeholders informing them of fee levels and related levels of cost recovery.

While most departments submitted the budget forms as requested, some departments have no fees and are noted as such. Additionally, some departments have particularly complex fee schedules that make it more difficult to summarize their data into Budget Form 2B. In these cases, additional attachments are provided. Some departments were only required to provide budget information for Fiscal Year 2019-20, and thus did not provide information on fees for Fiscal Year 2020-21.

In Fiscal Year 2018-19, the marriage ceremony room fee managed by the General Services Agency - City Administrator (ADM) and the probation fee managed by Adult Probation Department were discontinued.

BACKGROUND ON FEES, CHARGES & RATES FOR CALIFORNIA MUNICIPALITIES¹

State and local governments impose regulatory fees on businesses and individuals to pay for the cost of public programs or projects necessary to regulate activity of the business or person. Before Proposition 26 passed on November 2, 2010, cities had the general authority to impose fees, sometimes called charges or rates, under the police power as defined by Article XI, Section 7, and under the public works power as defined in Article XI, Section 9 of the California Constitution.

Proposition 26 added a new definition of "tax" into the California Constitution (California Constitution, Article XIII C, Sec. 1 (e)) providing that any government imposed charge, levy or exaction of any kind is a tax that is subject to requirements for voter approval and constitutional limitations unless it falls under one of seven exemptions. Fees adopted prior to November 2, 2010, are not subject to the measure until they are increased or extended and it is determined that none of the exemptions applies.

¹ The section is substantially taken from the League of California Cities' Living with Proposition 26 of 2010, FAQ document.

The categories of charges exempt from Proposition 26 are:

1. A charge imposed for a specific benefit conferred or privilege granted directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. A charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3. A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. A charge imposed for entrance to or use of local government property or the purchase rental or lease of local government property.
5. A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law.
6. A charge imposed as a condition of property development.
7. Assessments and property-related fees imposed in accordance with the provisions of Article XIII D, established by Proposition 218, which defined a subset of user fees called property-related fees imposed to fund a property-related service. Specific substantive restrictions and procedures in state statutes and in the California Constitution must be followed to impose such fees.

QUESTIONS

For questions on specific fees, please contact the appropriate departmental fiscal officers. A list of departmental fiscal officer contacts is included in Section II.

II. Departmental Fiscal Officer Contacts

DEPARTMENT	Code	Fiscal Officer	Phone Number
Academy of Sciences	SCI	Matthew Lau	(415) 379-5175
Adult Probation	ADP	Diane Lim	(415) 553-1058
Airport Commission	AIR	Leo Fermin	(650) 821-5035
Arts Commission	ART	Rebekah Krell	(415) 252-2238
Asian Art Museum	AAM	Joanne Chou	(415) 581-3730
Assessor / Recorder	ASR	Rachel Cukierman	(415) 554-5598
Board of Appeals	BOA	Julie Rosenberg	(415) 575-6881
Board of Supervisors	BOS	Junko Laxamana	(415) 554-7704
Building Inspection	DBI	Taras Madison	(415) 558-6239
Child Support Services	CSS	Karen Roye	(415) 356-2919
Children & Families Commission	CFC	Tracy Fong	(415) 934-4875
Children, Youth, & Their Families	CHF	Leo Chyi	(415) 554-8959
City Attorney	CAT	Dora Okai	(415) 554-4271
City Planning	CPC	Thomas DiSanto	(415) 575-9113
Civil Service Commission	CSC	Sandra Eng	(415) 252-3254
Controller	CON	Jeannie Wong	(415) 554-7604
County Education	USD	Reeta Madhavan	(415) 241-6542
District Attorney	DAT	Eugene Clendinen	(415) 553-1895
Economic & Workforce Development	ECN	Merrick Pascual	(415) 701-4811
Elections	REG	Nataliya Kuzina	(415) 554-5683
Emergency Management	ECD	William Lee	(415) 558-3866
Environment	ENV	Joseph Salem	(415) 355-3721
Ethics Commission	ETH	LeeAnn Pelham	(415) 252-3101
Fine Arts Museums	FAM	Ed Prohaska	(415) 750-2643
Fire	FIR	Mark Corso	(415) 558-3417
General City Responsibility	GEN	Michelle Allersma	(415) 554-4792
General Services Agency - City Administrator	ADM	Kenneth Bukowski	(415) 554-6172
General Services Agency - Public Works	DPW	Julia Dawson	(415) 554-4831
General Services Agency - Technology	TIS	Hao Xie	(415) 760-0579
Homelessness and Supportive Housing	HOM	Gigi Whitley	(415) 355-5210
Health Service System	HSS	Pamela Levin	(415) 554-0649
Human Resources	HRD	Kate Howard	(415) 557-4944
Human Rights Commission	HRC	Sheryl Davis	(415) 252-2511
Human Services Agency	HSA	Daniel Kaplan	(415) 557-5641
Juvenile Probation	JUV	Sandra Dalida	(415) 753-7813
Law Library	LLB	Marcia Bell	(415) 554-1792
Mayor's Office	MYR	Benjamin McCloskey	(415) 701-5575
Municipal Transportation Agency	MTA	Sonali Bose	(415) 701-4617
Police	POL	Catherine McGuire	(415) 553-1425
Police Accountability	DPA	Pamela Thompson	(415) 241-7721
Port Commission	PRT	Elaine Forbes	(415) 274-0445
Public Defender	PDR	Angela Auyong	(415) 553-1677
Public Health	DPH	Greg Wagner	(415) 554-2610
Public Library	LIB	Maureen Singleton	(415) 557-4248

DEPARTMENT	Code	Finance Officer	Phone Number
Public Utilities Commission	PUC	Charles Perl	(415) 487-5262
Recreation and Parks	REC	Derek Chu	(415) 831-2703
Rent Arbitration Board	RNT	Robert Collins	(415) 252-4628
Retirement System	RET	Jim BurrueI	(415) 487-7075
Sheriff	SHF	Crispin Hollings	(415) 554-4316
Status of Women	WOM	Emily Murase	(415) 252-2571
Treasurer / Tax Collector	TTX	Tajel Shah	(415) 554-4506
Trial Courts	CRT	Sue Wong	(415) 551-5757
War Memorial	WAR	Elizabeth Murray	(415) 554-6306

III. Eligible Costs in Setting Fees

In those cases where fee levels are intended to recover the full cost of service, both direct and indirect expenses should be included. Indirect costs are those costs incurred for a common or joint purpose, benefiting more than one program in a department, and are not directly assignable to a particular program without efforts disproportionate to the level of cost allocation achieved. Indirect costs should include both (1) the overhead costs for the unit performing the function related to the fee and (2) the costs of central government services distributed through the cost allocation plan (COWCAP) and not otherwise treated as a direct cost. Examples of costs typically treated as indirect are: utilities, rent, administrative staff, and equipment rental.

Direct costs are those for activities or services that benefit specific projects, e.g., salaries for project staff and materials required for a particular project. Bank charges and other costs of processing payments including credit card processing fees online and over the counter are considered eligible costs and should be included as costs in setting fee levels. In many cases departments also have the option of assessing a service fee to cover the cost of in-person and on-line card payment transactions.

IV. Departmental Fees as Submitted with Departmental Proposed Budgets

<u>Department</u>	<u>Code</u>	<u>Page</u>
Academy of Sciences	SCI	N/A – No Fees
Adult Probation	ADP	N/A – No Fees
Airport	AIR	1-2
Arts Commission	ART	3
Asian Art Museum	AAM	4
Assessor / Recorder	ASR	5
Board of Appeals	BOA	6-7
Board of Supervisors	BOS	8-9
Building Inspection	DBI	10-38
Child Support Services	CSS	N/A – No Fees
Children & Families Commission	CFC	N/A – No Fees
Children, Youth & Their Families	CHF	N/A – No Fees
City Attorney	CAT	N/A – No Fees
City Planning	CPC	39-42
Civil Service Commission	CSC	N/A – No Fees
Controller	CON	43
District Attorney	DAT	44
Economic & Workforce Development	ECN	45
Elections	REG	46
Emergency Management	DEM	47
Environment	ENV	48
Ethics Commission	ETH	49
Fine Arts Museums	FAM	50
Fire	FIR	51
General Services Agency - City Administrator	ADM	52-56
General Services Agency - Public Works	DPW	57-58
General Services Agency - Technology	TIS	59
Health Service System	HSS	N/A – No Fees
Homelessness and Supportive Services	HOM	N/A – No Fees
Human Resources	HRD	N/A – No Fees
Human Rights Commission	HRC	N/A – No Fees

<u>Department</u>	<u>Code</u>	<u>Page</u>
Human Services Agency	HSA	60-61
Juvenile Probation	JUV	62
Law Library	LLB	N/A – No Fees
Mayor’s Office of Housing	MOH	63
Municipal Transportation Agency	MTA	64-79
Police	POL	80-82
Police Accountability	DPA	N/A – No Fees
Port Commission	PRT	83-98
Public Defender	PDR	N/A – No Fees
Public Library	LIB	99-101
Public Health	DPH	102-110
Public Utilities	PUC	111-167
Recreation and Parks	REC	168-182
Rent Arbitration Board	RNT	N/A – Fee Set by CON
Retirement System	RET	N/A – No Fees
Sheriff	SHF	183
Status of Women	WOM	N/A – No Fees
Treasurer / Tax Collector	TTX	184-186
War Memorial	WAR	187-192

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Airport Commission (AIR)

Item	Dept	Fund	Fee Status M/N	Account Title	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2017-18 Fee	FY 2017-18 Units (Est.)	FY 2017-18 Revenue Budgeted	FY 2017-18 Cost Recovery (Est.)		FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Proposed	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	AIR	17960	M	AIRLINE LANDING FEES	1996 Charter; Section 2.109	Landing Weight in 1,000 lb. units	\$ 5.24	39,373,958	206,319,539	100%		\$5.58 (Under Review)	38,706,093	215,980,000	100%		\$5.95 (Under Review)	39,124,034	232,788,000	100%		FY 2017-18	\$ 4.99
2	AIR	17960	M	NON-SIGNATORY LANDING PREMIUM	1996 Charter; Section 2.109	Landing Weight in 1,000 lb. units	\$ 1.31	695,760	911,445	100%		\$1.40 (Under Review)	343,571	481,000	100%		\$1.49 (Under Review)	343,624	512,000	100%		FY 2017-18	\$ 1.25
3	AIR	17960	M	FIXED BASE OPERATOR	1996 Charter; Section 2.109	Various, depending on category. Operator must use landing and aircraft parking fees as established by SFO.	100% of Landing Fees (Fixed Wing = \$232/ Rotary Wing \$110); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee	Various	13,932,000	100%		100% of Landing Fees (Fixed Wing = \$232/ Rotary Wing \$110) - (Under Review); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee	various	14,350,000	100%		100% of Landing Fees (Fixed Wing = \$232/ Rotary Wing \$110) - (Under Review); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee	Various	14,727,000	100%		FY 2017-18	100% of Landing Fees (Fixed Wing = \$221/ Rotary Wing \$110); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee
4	AIR	17960	M	FBO-GENERAL AVIATION AIRCRAFT PARKING FEE SCHEDULE	1996 Charter; Section 2.109	Aircraft weight x monthly rate = gross revenues.	55% of gross sales based on FY 17/18 fee	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	100%		55% of gross sales based on FY 18/19 fee (Under Review)	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	100%		55% of gross sales based on FY 19/20 fee. (Under Review)	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	100%		FY 2017-18	55% of gross sales based on FY 16/17 fee
5	AIR	17960	M	JET BRIDGE FEES	1996 Charter; Section 2.109	Per turn	\$21	6,476	136,000	100%		\$21 (Under Review)	6,476.19	136,000	100%		\$21 (Under Review)	6,809.52	143,000	100%		FY 2016-17	\$23
6	AIR	17960	M	RENTAL-AIRLINE NORTH TERMINAL	1996 Charter; Section 2.109	Sq. Ft. of Cat. I-V space	Cat. I = \$296.57 Cat. II = \$222.43 Cat. III = \$148.29 Cat. IV = \$74.14 Cat. V = \$29.66	529,000	84,052,809	100%		Cat. I = \$314.47 Cat. II = \$235.85 Cat. III = \$157.23 Cat. IV = \$78.62 Cat. V = \$31.45 (All Rates Under Review)	553,000 (subject to change)	86,986,000	100%		Cat. I = \$338.33 Cat. II = \$253.75 Cat. III = \$169.17 Cat. IV = \$84.58 Cat. V = \$33.83 (All Rates Under Review)	553,000 (subject to change)	93,588,000	100%		FY 2017-18	Cat. I = \$282.96 Cat. II = \$212.22 Cat. III = \$141.48 Cat. IV = \$70.74 Cat. V = \$28.3
7	AIR	17960	M	RENTAL-AIRLINE SOUTH TERMINAL	1996 Charter; Section 2.109	Sq. Ft. of Cat. I-V space	Cat. I = \$296.57 Cat. II = \$222.43 Cat. III = \$148.29 Cat. IV = \$74.14 Cat. V = \$29.66	126,000	25,905,718	100%		Cat. I = \$314.47 Cat. II = \$235.85 Cat. III = \$157.23 Cat. IV = \$78.62 Cat. V = \$31.45 (All Rates Under Review)	132,000 (subject to change)	28,449,000	100%		Cat. I = \$338.33 Cat. II = \$253.75 Cat. III = \$169.17 Cat. IV = \$84.58 Cat. V = \$33.83 (All Rates Under Review)	186,000 (subject to change)	39,334,000	100%		FY 2017-18	Cat. I = \$282.96 Cat. II = \$212.22 Cat. III = \$141.48 Cat. IV = \$70.74 Cat. V = \$28.3
8	AIR	17960	M	RENTAL-AIRLINE, ITB	1996 Charter; Section 2.109	Sq. Ft. of Cat. I-V space	Cat. I = \$296.57 Cat. II = \$222.43 Cat. III = \$148.29 Cat. IV = \$74.14 Cat. V = \$29.66	585,000	93,053,462	100%		Cat. I = \$314.47 Cat. II = \$235.85 Cat. III = \$157.23 Cat. IV = \$78.62 Cat. V = \$31.45 (All Rates Under Review)	572,000 (subject to change)	99,650,000	100%		Cat. I = \$338.33 Cat. II = \$253.75 Cat. III = \$169.17 Cat. IV = \$84.58 Cat. V = \$33.83 (All Rates Under Review)	572,000 (subject to change)	107,213,000	100%		FY 2017-18	Cat. I = \$282.96 Cat. II = \$212.22 Cat. III = \$141.48 Cat. IV = \$70.74 Cat. V = \$28.3
9	AIR	17960	M	Miscellaneous Aircraft Turn Fees	1996 Charter; Section 2.109	Per turn	12 fees assessed to various aircraft turn activities in the International Terminal.	Turns based on specific aircraft turn activities	Included in Item 8	100%		12 fees assessed to various aircraft turn activities in the International Terminal. (All Rates Under Review)	Turns based on specific aircraft turn activities	Included in Item 8	100%		12 fees assessed to various aircraft turn activities in the International Terminal. (All Rate Under Review)	Turns based on specific aircraft turn activities	Included in Item 8	100%		FY 2017-18	12 fees assessed to various aircraft turn activities in the International Terminal.
10	AIR	17960	M	RENTAL-AIRLINE, CUSTOMS FACILITIES-ITB	1996 Charter; Section 2.109	Cat. II rate / sq. Ft.	Cat. II = \$222.43	215,259	45,682,244	100%		Cat. II = \$235.85 (Under Review)	205,711	48,517,000	100%		Cat. II = \$253.75 (Under Review)	205,711	52,199,000	100%		FY 2017-18	Cat. II = \$212.22
11	AIR	17960	M	RENTAL-AIRLINE T2	1996 Charter; Section 2.109	Sq. Ft. of Cat. I-V space	Cat. I = \$296.57 Cat. II = \$222.43 Cat. III = \$148.29 Cat. IV = \$74.14 Cat. V = \$29.66	181,000	31,187,461	100%		Cat. I = \$314.47 Cat. II = \$235.85 Cat. III = \$157.23 Cat. IV = \$78.62 Cat. V = \$31.45 (All Rates Under Review)	203,000 (subject to change)	34,907,000	100%		Cat. I = \$338.33 Cat. II = \$253.75 Cat. III = \$169.17 Cat. IV = \$84.58 Cat. V = \$33.83 (All Rates Under Review)	203,000 (subject to change)	37,557,000	100%		FY 2017-18	Cat. I = \$282.96 Cat. II = \$212.22 Cat. III = \$141.48 Cat. IV = \$70.74 Cat. V = \$28.3
12	AIR	17960	M	COMMON USE GATE TURN FEES	1996 Charter; Section 2.109	Number of uses of specific space	Per Use: Narrowbody - Ticket Counter \$124; Arrival \$171; Departure \$171; Baggage Claim \$263; Widebody - Ticket Counter \$143; Arrival \$197; Departure \$197; Baggage Claim \$302; Per Hour: Ticket Counter \$62; Baggage Makeup \$49; Podium \$31.	Various	3,842,000	100% (dependent on airline usage)		Per Use: Narrowbody - Ticket Counter \$124; Arrival \$171; Departure \$171; Baggage Claim \$263; Widebody - Ticket Counter \$143; Arrival \$197; Departure \$197; Baggage Claim \$302; Per Hour: Ticket Counter \$62; Baggage Makeup \$49; Podium \$31. (All Rates Under Review)	Various	3,957,000	100% (dependent on airline usage)		Per Use: Narrowbody - Ticket Counter \$124; Arrival \$171; Departure \$171; Baggage Claim \$263; Widebody - Ticket Counter \$143; Arrival \$197; Departure \$197; Baggage Claim \$302; Per Hour: Ticket Counter \$62; Baggage Makeup \$49; Podium \$31. (All Rates Under Review)	Various	4,056,000	100% (dependent on airline usage)		FY 2017-18	Per Use: Narrowbody - Ticket Counter \$121; Arrival \$164; Departure \$164; Baggage Claim \$251; Widebody - Ticket Counter \$138; Arrival \$189; Departure \$189; Baggage Claim \$289; Per Hour: Ticket Counter \$60.
13	AIR	17960	M	RENTAL-AIRLINE CARGO SPACE	1996 Charter; Section 2.109	Sq. Ft.	Warehouse rate =\$24.92; office only rate=\$18.68	Various	5,087,000	100%		Warehouse rate =\$24.92; office only rate=\$18.68 (Under Review)	various	5,446,000	100%		Warehouse rate =\$24.92; office only rate=\$18.68 (Under Review)	various	6,174,000	100%		FY 2017-18	Warehouse rate =\$24.19; office only rate=\$18.14
14	AIR	17960	M	RENTAL-AIRLINE GROUND LEASES	1996 Charter; Section 2.109	Sq. Ft.	Adjusted by CPI of 2.5%	155 acres	16,995,000	100%		Adjusted by CPI of 3.0%	155 acres	17,473,000	100%		Adjusted by CPI of 2.5%	155 acres	17,912,000	100%		FY 2017-18	Adjusted by CPI of 2.5%

Item	Dept	Fund	Fee Status M/N	Account Title	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2017-18 Fee	FY 2017-18 Units (Est.)	FY 2017-18 Revenue Budgeted	FY 2017-18 Cost Recovery (Est.)		FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Proposed	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
15	AIR	17960	C	RENTAL-AIRCRAFT PARKING	1996 Charter; Section 2.109	Per 8 hour segment and aircraft weight class	Terminal or near terminal locations: aircraft under 250K/lbs = \$350/8 hr.; \$185 ea/addit. hr, \$17,370/mo; 250k/lbs or more = \$680/8 hrs, \$350 ea/addit hr, \$32,360/mo. Remote locations: aircraft under 250K/lbs = \$175/8 hr.; \$150 ea/addit. hr, \$13,750/mo; 250k/lbs or more = \$380/8 hrs, \$335 ea/addit hr, \$30,200/mo	Based on aircraft weight and variable demand	8,300,000	n/a		Terminal or near terminal locations: aircraft under 250K/lbs = \$350/8 hr.; \$185 ea/addit. hr, \$17,370/mo; 250k/lbs or more = \$680/8 hrs, \$350 ea/addit hr, \$32,360/mo. Remote locations: aircraft under 250K/lbs = \$175/8 hr.; \$150 ea/addit. hr, \$13,750/mo; 250k/lbs or more = \$380/8 hrs, \$335 ea/addit hr, \$30,200/mo (All Rates Under Review)	Based on aircraft weight and variable demand	7,000,000	n/a		Terminal or near terminal locations: aircraft under 250K/lbs = \$350/8 hr.; \$185 ea/addit. hr, \$17,370/mo; 250k/lbs or more = \$680/8 hrs, \$350 ea/addit hr, \$32,360/mo. Remote locations: aircraft under 250K/lbs = \$175/8 hr.; \$150 ea/addit. hr, \$13,750/mo; 250k/lbs or more = \$380/8 hrs, \$335 ea/addit hr, \$30,200/mo (All Rates Under Review)	Based on aircraft weight and variable demand	7,000,000	n/a		FY 2012-13	Aircraft under 250K/lbs = \$325/8 hr.; \$175 ea/addit. hr, \$16,200/mo; 250k/lbs or more = \$660/8 hrs, \$300 ea/addit hr, \$30,240/mo.
16	AIR	17960	M	RENTAL-AIRLINE, SUPERBAY HANGAR	1996 Charter; Section 2.109	Per Sq. Ft.	Based on lease rates	Apprx 563,900 sq ft	8,727,000	100%		Based on lease rates	Apprx 563,900 sq ft	8,989,000	100%		Based on lease rates	Apprx 563,900 sq ft	9,221,000	100%		FY 2017-18	Based on lease rates
17	AIR	17960	M	AIRLINE SUPPORT SERVICES	1996 Charter; Section 2.109	Per sq. ft. / per permit	Rents / Cat. Rental rates / No change in Ground handler permit fee (all rates under review)	Based on sq. ft. requirements and over 40 GH permits.	15,291,000	100%		Rents / CAT Rental rates / No change in Ground handler permit fee (all rates under review)	Based on sq. ft. requirements and appx. 47 GH permits.	16,203,000	100%		Rents / Cat. Rental rates / No change in Ground handler permit fee (all rates under review)	Based on sq. ft. requirements and appx. 47 GH permits.	16,848,000	100%		FY 17/18 for CAT rates and other rental rate CPIs; ground handling permits unchanged	Rents / Cat. Rental rates / No change in Ground handler permit fee
18	AIR	17960	C	SFO TRANSPORTATION FEE	1996 Charter; Section 2.109	Per signed RAC contract	\$ 18.00	1,778,389	32,011,000	100%		\$18 (Under Review)	1,742,833	31,371,000	100%		\$18 (Under Review)	1,773,333	31,920,000	100%		FY 2017-18	\$ 19.00
19	AIR	17960	M	RENTAL TANK FARM AREA	1996 Charter; Section 2.109	Per Sq. Ft.	Adjusted by CPI of 2.5%	10.4 acres	1,548,000	100%		Adjusted by CPI of 3.0%	10.4 acres	1,604,000	100%		Adjusted by CPI of 2.5%	10.4 acres	1,645,000	100%		FY 2017-18	Adjusted by CPI of 2.5%
20	AIR	17960	C	PARKING, AIRLINE EMPLOYEES	1996 Charter; Section 2.109	Per price schedule	Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112	Approx. 9,300 permits/qr	11,677,000	100%		Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112 (All Rates Under Review)	Approx. 10,000 permits/qr	11,928,000	100%		Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112 (All Rates Under Review)	Approx. 10,000 permits/qr	12,226,000	100%		FY 07/08	Per month; w/o bus = \$65 w/bus = \$71 central garage = \$107
21	AIR	17960	M	LICENSE & PERMIT FEES	1996 Charter; Section 2.109	Per price schedule	Per schedule; various rates.	Approx. 18,500 badges, permits, licenses, finger prints.	2,600,000	N/A		Per schedule; various rates. (All Rates Under Review)	Approx. 19,500 badges, permits, licenses, finger prints.	2,620,000	N/A		Per schedule; various rates.	Approx. 20,000 badges, permits, licenses, finger prints.	2,661,000	N/A		FY 2017-18	Per schedule; various rates.
22	AIR	17960	C	Refuse Disposal Fee	1996 Charter; Section 2.109	Per price schedule	\$475/retail, \$356/"green" certified retail, \$827/F&B, \$620/"green" certified F&B, \$865/airline	Approx. 120 users	1,205,000	Approx. 80%		\$475/retail, \$356/"green" certified retail, \$827/F&B, \$620/"green" certified F&B, \$865/airline (All Rates Undre Review)	Approx. 125 users	1,226,000	Approx. 80%		\$475/retail, \$356/"green" certified retail, \$827/F&B, \$620/"green" certified F&B, \$865/airline (All Rates Under Review)	Approx. 130 users	1,256,000	Approx. 80%		FY 2017-18	\$394/retail, \$296/"green" certified retail, \$788/F&B, \$591/"green" certified F&B, \$716/airline
23	AIR	17960	M	Telecommunication Access Fees	1996 Charter; Section 2.109	Per price schedule	Various rates per schedule; based on ATT/CALNET rates.	Based on usage and demand	4,008,000	n/a		Various rates per schedule; based on ATT/CALNET rates. (Under Review)	Based on usage and demand	4,207,000	n/a		Various rates per schedule; based on ATT/CALNET rates. (Under Review)	Based on usage and demand	4,407,000	n/a		FY 2017-18	Various rates per schedule; based on ATT/CALNET rates.
24	AIR	17960	M	Ground Transportation Trip Fees (excl Taxi)	1996 Charter; Section 2.109	Per price schedule	Per schedule: various rates for different modes of transportation. (Under Review)	Based on trips of various operators made to the Airport	40,469,000	Various, from 60% to 96%		Per schedule: various rates for different modes of transportation. (Under Review)	Based on trips of various operators made to the Airport	46,278,000	Various		Per schedule: various rates for different modes of transportation. (Under Review)	Based on trips of various operators made to the Airport	47,435,000	Various		FY 2017-18	Per schedule: various rates for different modes of transportation .

Fee Status: C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Art Commission (ART)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Street Artist License Fees	Ord. 41-83	Yes	per license	\$ 786.25	175	\$ 138,336.00	31%		\$ 821.63	187	\$ 153,645.04	89%		\$ 848.33	187	\$ 158,638.51	90%		FY19	\$ 764.00
2	C	Street Artist Application Fees	Ord. 41-83	No	applicant	\$ 20.00	100	\$ -	n/a		\$ 20.00	100	\$ -	n/a		\$ 20.00	100	\$ -	n/a		n/a	\$ 20.00
3	C	Civic Design Review Fee	SF Charter 5.103 / Ord. 228-18	No	per project	\$ 10,220.00	18	\$ 183,960.00	73%		\$ 12,800.00	12	\$ 153,600.00	93%		\$ 12,800.00	13	\$ 166,400.00	97%		FY19	\$ 10,220.00

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Asian Art Museum (AAM)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C		Admin Code Sec. 10.100-307	\$ -		\$ -			\$ -		\$ -			\$ -		\$ -				\$ -
2	C	Museum Member		Free		\$ -			Free		\$ -			Free		\$ -				\$ -
3	C	To age 12		Free		\$ -			Free		\$ -			Free		\$ -				\$ -
4	C	Age 13 -17		\$ 10.00		\$ -			\$ 10.00		\$ -			\$ 10.00		\$ -			2015	\$ 8.00
5	C	Age 18-64		\$ 15.00		\$ -			\$ 15.00		\$ -			\$ 15.00		\$ -			2015	\$ 12.00
6	C	Age 65 & Over		\$ 10.00		\$ -			\$ 10.00		\$ -			\$ 10.00		\$ -			2015	\$ 8.00
7	C	University Students		\$ 10.00		\$ -			\$ 10.00		\$ -			\$ 10.00		\$ -			2015	\$ 8.00
8	C	SFUSD Students		Free		\$ -			Free		\$ -			Free		\$ -				\$ -
9	C	U.S. Armed Forces		Free		\$ -			Free		\$ -			Free		\$ -				\$ -
10	C			\$ -		\$ 695,000.00			\$ -		\$ 764,500.00			\$ -		\$ 840,950.00				\$ -

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ASSESSOR-RECORDER (ASR)

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 18-19 Fee	FY 19-20 Fee	FY 20-21 Fee	Recording Fee	Microfilm Fee	Page Fee	Access Fee	Indexing Fee	SSN Truncation Fee	eRecording Fee	Fraud Prosecution Fee - Recorder Share	Fraud Prosecution Fee - DA Share	Fraud Prosecution Fee - Police Share	Survey Monument Preservation Fee	Preliminary Notice	UCC Recording	Copy Fee	Marriage Copy Fee - Recorder Share	Health & Vital Statistics	Building Homes and Jobs Fee	Trial Court Funding Fee	Judicial Council	State Fee
1	C	Recording Fee - First page of a deed of trust, reconveyance, request for notice, notice of default, and any deed not subject to documentary transfer tax.	27360 et seq; 27397	No	\$ 17.00	\$ 17.00	\$ 17.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00	\$ 0.30	\$ 1.62	\$ 1.08										
2	C	Recording Fee - First page of all other documents	27360 et seq; 27397	No	\$ 14.00	\$ 14.00	\$ 14.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00													
3	C	Recording Fee - Each additional page	27360 et seq, 77201 b) 2)	No	\$ 3.00	\$ 3.00	\$ 3.00	\$ 1.00		\$ 1.00															\$ 1.00		
4	C	Recording Fee - Monument Fee	Admin Code Sec 8.24-6	No	\$ 10.00	\$ 10.00	\$ 10.00											\$ 10.00									
5	C	Recording Fee - Combined (multiple title) documents	27360 et seq; 27397	No	\$ 14.00	\$ 14.00	\$ 14.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00													
6	C	Recording Fee - Penalty Print	27360 et seq	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																			
7	C	Recording Fee - Documents requiring indexing of more than 10 names (charge per each additional 10 names or part thereof)	27360 et seq; 27361.2	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																			
8	C	Recording Fee - Documents requiring indexing of more than 10 names (charge per each additional reference)	27360 et seq; 27361.2	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																			
9	C	Recording Fee - Releases State and County Liens	27360 et seq; 27397	No	\$ 12.00	\$ 12.00	\$ 12.00	\$ 6.00	\$ 1.00	\$ 2.00	\$ 1.00	\$ 1.00		\$ 1.00													
10	C	Recording Fee - Releases State and County Liens - Exception: Franchise Tax Board Out-of-State debtor	27360 et seq	No	\$ -	\$ -	\$ -																				
11	C	Recording Fee - Notification of Involuntary Lien - First Debtor	27297.5; 27387	No	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00																			
12	C	Recording Fee - Notification of Involuntary Lien - Each additional debtor	27297.5; 27387	No	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00																			
13	C	Recording Fee - Preliminary Change of Ownership (fail to file, R&T 480.3)	27360 et seq	No	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00																			
14	C	Recording Fee - California Preliminary 20-Day Notice	27360 et seq	No	\$ 22.00	\$ 22.00	\$ 22.00												\$ 22.00								
15	C	Recording Fee - Document Surcharge (not 8.5 X 11)	27361(a)(2)	No	\$ 3.00	\$ 3.00	\$ 3.00			\$ 3.00																	
16	C	Financing Statements - Filing of forms prescribed by Secretary of State (less than 3 pages)	UCC 9403-9407; 27397	No	\$ 11.00	\$ 11.00	\$ 11.00							\$ 1.00						\$ 10.00							
17	C	Financing Statements - Filing of forms prescribed by Secretary of State (3+ pages)	UCC 9403-9407; 27397	No	\$ 21.00	\$ 21.00	\$ 21.00							\$ 1.00						\$ 20.00							
18	C	Financing Statements - Request for UCC Certificate	UCC 9403-9407	No	\$ 10.00	\$ 10.00	\$ 10.00													\$ 10.00							
19	C	Maps - First page	27372; 27397	No	\$ 9.00	\$ 9.00	\$ 9.00	\$ 7.00	\$ 1.00					\$ 1.00													
20	C	Maps - Each additional page	27372	No	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00																			
21	C	Copying & Certification Fees - Copies of records or papers on file (retrived by ASR staff)	27366; 27364	No	\$ 3.00	\$ 3.00	\$ 3.00														\$ 3.00						
22	C	Copying & Certification Fees - Copies of records or papers on file (retrived by ASR staff), pages 4+	27366; 27364	No	\$ 0.50	\$ 0.50	\$ 0.50														\$ 0.50						
23	C	Copying & Certification Fees - Certification	27366; 27364	No	\$ 1.00	\$ 1.00	\$ 1.00														\$ 1.00						
24	C	Copying & Certification Fees - Certified copy of Public Marriage License	H&S Code 103625	No	\$ 15.00	\$ 15.00	\$ 15.00															\$ 5.85	\$ 2.20			\$ 3.60	\$ 3.35
25	C	Copying & Certification Fees - Conforming copy surcharge	27366; 27364	No	\$ 1.00	\$ 1.00	\$ 1.00														\$ 1.00						
26	C	Copying & Certification Fees - Copies of recorded maps (1st page)	27366; 27364	No	\$ 5.00	\$ 5.00	\$ 5.00														\$ 5.00						
27	C	Copying & Certification Fees - Copies of recorded maps (each additional page after page one)	27366; 27364	No	\$ 3.00	\$ 3.00	\$ 3.00														\$ 3.00						
28	C	Building Homes and Jobs Fee - \$75 per transaction/parcel up to \$225	27388.1	No	\$ 75.00	\$ 75.00	\$ 75.00																	\$ 75.00			

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Board of Appeals (BOA)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Appeal Fees - Zoning Administrator Variance	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(1)(A)	No	Per Appeal	\$ 600.00	6	\$ 3,600	11.9%		\$ 600.00	6	\$ 3,600	11.5%		\$ 600.00	6	\$ 3,600	11.2%		2010	\$ 400
2	C	Appeal Fees - Other Zoning Administrator Decision	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(1)(B)	No	Per Appeal	\$ 600.00	10	\$ 6,000	11.9%		\$ 600.00	10	\$ 6,000	11.5%		\$ 600.00	10	\$ 6,000	11.2%		2010	\$ 400
3	C	Appeal Fees - Dept. of Building Inspection, residential hotel or apartment conversion permit	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(2)(A)	No	Per Appeal	\$ 525.00	0	\$ -	10.4%		\$ 525.00	0	\$ -	10.1%		\$ 525.00	0	\$ -	9.8%		2010	\$ 350
4	C	Appeal Fees - Dept. of Building Inspection, building demolition or other permit	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(2)(B)	No	Per Appeal	\$ 175.00	86	\$ 15,050	3.5%		\$ 175.00	86	\$ 15,050	3.4%		\$ 175.00	86	\$ 15,050	3.3%		2010	\$ 100
5	C	Appeal Fees - Dept. of Building Inspection, imposition of penalty	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(2)(C)	No	Per Appeal	\$ 300.00	0	\$ -	6.0%		\$ 300.00	0	\$ -	5.8%		\$ 300.00	0	\$ -	5.6%		2010	\$ 200
6	C	Appeal Fees - Police Dept. & Entertainment Comm., permit to business owner/operator	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(3)(A)	No	Per Appeal	\$ 375.00	0	\$ -	7.4%		\$ 375.00	0	\$ -	7.2%		\$ 375.00	0	\$ -	7.0%		2010	\$ 250
7	C	Appeal Fees - Police Dept. & Entertainment Comm., permit to employee or contract worker	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(3)(A)	No	Per Appeal	\$ 150.00	0	\$ -	3.0%		\$ 150.00	0	\$ -	2.9%		\$ 150.00	0	\$ -	2.8%		2010	\$ 100

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
8	C	Appeal Fees - Police Dept. & Entertainment Comm., permit revocation or suspension	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(3)(B)	No	Per Appeal	\$ 375.00	0	\$ -	7.4%		\$ 375.00	0	\$ -	7.2%		\$ 375.00	0	\$ -	7.0%		2010	\$ 250
9	C	Appeal Fees - Dept. of Public Works, tree removal by City	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(4)	No	Per Appeal	\$ 100.00	6	\$ 600	2.0%		\$ 100.00	6	\$ 600	1.9%		\$ 100.00	6	\$ 600	1.9%		2010	\$ 75
10	C	Appeal Fees - Planning Commission	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(1)(B)	No	Per Appeal	\$ 600.00	2	\$ 1,200	11.9%		\$ 600.00	2	\$ 1,200	11.5%		\$ 600.00	2	\$ 1,200	11.2%		2010	\$ 400
11	C	Appeal Fees - Other Order or Decision	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(5)	No	Per Appeal	\$ 300.00	40	\$ 12,000	6.0%		\$ 300.00	40	\$ 12,000	5.8%		\$ 300.00	40	\$ 12,000	5.6%		2010	\$ 200
12	C	Fees - Rehearing Requests	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(6)	No	Per Request	\$ 150.00	12	\$ 1,800	3.0%		\$ 150.00	12	\$ 1,800	2.9%		\$ 150.00	12	\$ 1,800	2.8%		2010	\$ 100
13	C	Fees - Jurisdiction Requests	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)(7)	No	Per Request	\$ 150.00	4	\$ 600	3.0%		\$ 150.00	4	\$ 600	2.9%		\$ 150.00	4	\$ 600	2.8%		2010	\$ 100

Fee Status: C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Board of Supervisors (BOS)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	AAB Filing Fee	Admin Code Sec. 2B.9	Application	\$ 60.00	1,250	\$ 75,000	24%		\$ 60.00	1,100	\$ 66,000	13%		\$ 60.00	1,200	\$ 72,000	14%		FY 2010/11	\$ 30.00
2	C	AAB Hearing Fee	Admin Code Sec. 2B.10	Hearing	\$0-\$1,200	Variable	\$ 75,000			\$0-\$1,200	Variable	\$ 25,000			\$0-\$1,200	Variable	\$ 25,000			N/A	\$ -
3	C	AAB Finding of Fact Fee	Admin Code Sec. 2B.11	Request	\$0-\$6,450	6	\$ 9,150			\$0-\$6,450	6	\$ 9,750			\$0-\$6,450	6	\$ 10,870			FY 2010-11	Sliding Scale
4	C	Planning Appeal Surcharge	Admin Code Sec.31.22	Appeal	\$ 120.00	333	\$ 40,000			\$ 120.00	333	\$ 40,000			\$ 120.00	333	\$ 40,000				\$ -
5	C	Certification of Document	Admin Code Sec. 8.37	Document	\$ 2.00	5	\$ -			\$ 2.09	5	\$ -			\$ 2.16	5	\$ -				\$ -
6	C	Copies of audito tape, CD, or USB	Admin Code Sec. 8.37	Copy	\$ 1.00	10	\$ -			\$ 1.05	10	\$ -			\$ 1.08	10	\$ -				\$ -
7	C	Photocopies of routine documents produced in multiple copies (i.e. agendas and related materials)	Admin Code Sec. 8.37	Copy	\$ 0.01	5,000	\$ -			\$ 0.01	5,000	\$ -			\$ 0.01	5,000	\$ -				\$ -
8	C	Photocopies of documents produced on a one-time basis	Admin Code Sec. 8.37	Copy	\$ 0.10	1,000	\$ -			\$ 0.10	1,000	\$ -			\$ 0.11	1,000	\$ -				\$ -
9	C	Appeals Fee: Temporary Use of Streets for Street Fairs	Transportation Code Sec. 6.6	Appeal	\$ 58.00	0	\$ -			\$ 60.61	0	\$ -			\$ 62.58	0	\$ -				\$ -

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
10	C	Appeals Fee: Temporary Use or Occupancy of Public Streets	Transportation Code Sec. 6.2	Appeal	\$ 58.00	0	\$ -			\$ 58.00	0	\$ -			\$ 58.00	0	\$ -				\$ -
11	N	Appeals Fee: Autonomous Delivery Devices on Sidewalks Permit	Public Works Code Sec 794	Appeal	\$ 300.00	-	\$ -			\$ 300.00	-	\$ -			\$ 300.00	-	\$ -				\$ -
12	N	Appeals Fee: Major Encroachment Permit	Public Works Code Sec 786	Appeal	\$ 635.00	-	\$ -			\$ 635.00	-	\$ -			\$ 635.00	-	\$ -				\$ -

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Department of Building Inspections (DBI)

Account Title	FY 18-19 CY Orig Budget	FY19-20 Orig Proj	BY 19-20 Base Amt	BY 19-20 Dept Proposed	BY 20-21 Base Amt	BY 20-21 Dept Proposed
Apartment License Fee	6,696,009	6,696,009	6,696,009	6,519,756	6,696,009	6,519,756
Building Permits	13,700,000	13,700,000	13,700,000	13,700,000	13,700,000	13,700,000
Bid Investigation Fee	291,000	291,000	291,000	291,000	291,000	291,000
Addition Bldg Inspections	533,500	533,500	533,500	533,500	533,500	533,500
Condo Conversion Reports	320,100	320,100	320,100	320,100	320,100	320,100
Off Hours Bldg Inspection	43,497	43,497	43,497	43,497	43,497	43,497
Energy Inspection	223,100	223,100	223,100	223,100	223,100	223,100
Plumbing Permit Issuance Fee	3,860,988	3,860,988	3,860,988	3,860,988	3,860,988	3,860,988
Penaltes-Plumbng-MechanclPermt	77,220	77,220	77,220	77,220	77,220	77,220
Plumbing Inspection	222,007	222,007	222,007	222,007	222,007	222,007
Off Hours Plumbing Inspection	173,744	173,744	173,744	173,744	173,744	173,744
Mechanical Permit Issuance Fee	217,181	217,181	217,181	217,181	217,181	217,181
Electrical Permit	6,474,106	6,474,106	6,474,106	6,474,106	6,474,106	6,474,106
Penalties Electrical Permit	106,177	106,177	106,177	106,177	106,177	106,177
Additional Electrical Inspectn	308,879	308,879	308,879	308,879	308,879	308,879
Off Hours Electrical Inspectn	125,482	125,482	125,482	125,482	125,482	125,482
Sign Permit	24,132	24,132	24,132	24,132	24,132	24,132
Boiler Permit	333,011	333,011	333,011	333,011	333,011	333,011
Boiler Permit Penalties	1,930	1,930	1,930	1,930	1,930	1,930
Hotel License Fee	418,927	418,927	418,927	418,927	418,927	418,927
1 & 2 Family Rental Unit Fee	1,270,712	1,270,712	1,270,712	1,270,712	1,270,712	1,270,712
Hotel Conversion Ordinance	60,000	60,000	60,000	60,000	60,000	60,000
Code Enforcement	400,000	400,000	400,000	400,000	400,000	400,000
Code Enforce - Assessment Fees	306,494	306,494	306,494	306,494	306,494	306,494
CodeEnforce-CityAttrnyLitigatn	560,522	560,522	560,522	560,522	560,522	560,522
Vacant-Abandoned Building Fee	112,104	112,104	112,104	112,104	112,104	112,104
Interior Lead Abatement Fees	1,682	1,682	1,682	1,682	1,682	1,682
TTX-Gen Government Svc Charges	25,000	25,000	25,000	25,000	25,000	25,000
Reproduction	6,300	6,300	6,300	6,300	6,300	6,300
Microfilm Related Fee	100,000	100,000	100,000	100,000	100,000	100,000
Records Retention Fee	372,500	372,500	372,500	372,500	372,500	372,500
Report Of Residentl Recrd Fee	1,254,821	1,254,821	1,254,821	1,254,821	1,254,821	1,254,821
Plan Checking	28,500,000	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000
Premium Plan Review	1,841,346	1,691,346	1,691,346	1,691,346	1,691,346	1,691,346
Preplan Application Meeting	149,614	149,614	149,614	149,614	149,614	149,614
Subpoena	18,609	18,609	18,609	18,609	18,609	18,609
Application Extension Fee	145,039	145,039	145,039	145,039	145,039	145,039
Notices	72,394	72,394	72,394	72,394	72,394	72,394
Street Numbers	86,872	86,872	86,872	86,872	86,872	86,872
Central Permit Bureau Fee	485,000	485,000	485,000	485,000	485,000	485,000
Permit Extension Fee	1,121	1,121	1,121	1,121	1,121	1,121
Mechanical Plan Review	48,500	48,500	48,500	48,500	48,500	48,500
Seismic Retrofitting	81,163	81,163	81,163	81,163	81,163	81,163
Permit Facilitator	193	193	193	193	193	193
Board Fees	1,682	1,682	1,682	1,682	1,682	1,682
Other Operating Revenue	70,000	89,500	89,500	25,000	89,500	25,000
Building Standards Fees	30,000	30,000	30,000	30,000	30,000	30,000



FEE SCHEDULE NEW CONSTRUCTION BUILDING PERMIT

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-A
(1 of 3)**

The following building permit fees apply to all building permits issued on and after **October 19, 2015**.
The Building Permit Fee is the Plan Review Fee plus the Permit Issuance Fee.

TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$1.00 to \$2,000.00	\$131.29 for the first \$500.00 plus \$5.42 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$56.27 for the first \$500.00 plus \$2.33 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$50,000.00	\$212.59 for the first \$2,000.00 plus \$13.02 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$91.22 for the first \$2,000.00 plus \$5.58 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$200,000.00	\$837.55 for the first \$50,000.00 plus \$8.68 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$359.06 for the first \$50,000.00 plus \$3.72 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00
\$200,001.00 to \$500,000.00	\$2,139.55 for the first \$200,000.00 plus \$6.07 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$917.06 for the first \$200,000.00 plus \$2.60 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,960.55 for the first \$500,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$1,697.06 for the first \$500,000.00 plus \$2.33 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 to \$5,000,000.00	\$6,670.55 for the first \$1,000,000.00 plus \$4.77 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$2,862.06 for the first \$1,000,000.00 plus \$2.05 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$5,000,001.00 to \$50M	\$25,751.00 for the first \$5,000,000.00 plus \$1.86 for each additional \$1,000.00 or fraction thereof	\$11,062.00 for the first \$5,000,000.00 plus \$1.04 for each additional \$1,000.00 or fraction thereof

TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$50M to \$100M	\$109,451.00 for the first \$50,000,000.00 plus \$1.88 for each additional \$1,000.00 or fraction thereof	\$57,862.00 for the first \$50,000,000.00 plus \$1.34 for each additional \$1,000.00 or fraction thereof
\$100M to \$200M	\$203,451.00 for the first \$100,000,000.00 plus \$0.84 for each additional \$1,000.00 or fraction thereof	\$124,862.00 for the first \$100,000,000.00 plus \$0.92 for each additional \$1,000.00 or fraction thereof
\$200M and up	\$287,451.00 for the first \$200,000,000.00 plus \$1.54 for each additional \$1,000.00 or fraction thereof	\$216,862.00 for the first \$200,000,000.00 plus \$1.89 for each additional \$1,000.00 or fraction thereof

NOTES:

1. These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.
2. A surcharge of \$5.00 shall be added to those alteration permits sought for buildings classified as R3 (one/two-family dwelling) and E3 (licensed day care) that were constructed prior to 1979 to implement the interior lead safe work practices provisions of Section 3407 et seq. of this code.
3. All permit fees related to reviewing the structural integrity of awning replacements for permits submitted "over the counter" at the Central Permit Bureau are hereby waived for any permit issued to a Small Business Enterprise for such activities during the month of May. For purposes of this Section, a Small Business Enterprise shall be a business that has 100 or fewer employees. The Planning Department and the Department of Building Inspection shall establish process by which those two departments will certify that an applicant is a Small Business Enterprise for the purpose of this Section and Section 355 of the Planning Code.

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



FEE SCHEDULE ALTERATION BUILDING PERMIT

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-A
(2 of 3)**

The following building permit fees apply to all building permit issued on and after **October 19, 2015**.
The Building Permit Fee is the Plan Review Fee plus the Permit Issuance Fee.

TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$1.00 to \$2,000.00	\$144.85 for the first \$500.00 plus \$2.93 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$62.08 for the first \$500.00 plus \$1.26 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$50,000.00	\$188.80 for the first \$2,000.00 plus \$17.77 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$80.98 for the first \$2,000.00 plus \$7.62 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$200,000.00	\$1,041.76 for the first \$50,000.00 plus \$10.63 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$446.74 for the first \$50,000.00 plus \$4.56 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00
\$200,001.00 to \$500,000.00	\$2,636.26 for the first \$200,000.00 plus \$8.68 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$1,130.74 for the first \$200,000.00 plus \$3.72 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$5,240.26 for the first \$500,000.00 plus \$5.97 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$2,246.74 for the first \$500,000.00 plus \$2.56 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 to \$5,000,000.00	\$8,225.26 for the first \$1,000,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00	\$3,526.74 for the first \$1,000,000.00 plus \$2.33 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00
\$5,000,001.00 to \$50M	\$29,905.00 for the first \$5,000,000.00 plus \$1.67 for each additional \$1,000.00 or fraction thereof	\$12,847.00 for the first \$5,000,000.00 plus \$0.94 for each additional \$1,000.00 or fraction thereof

TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$50M to \$100M	\$105,055.00 for the first \$50,000,000.00 plus \$2.05 for each additional \$1,000.00 or fraction thereof	\$55,147.00 for the first \$50,000,000.00 plus \$1.47 for each additional \$1,000.00 or fraction thereof
\$100M to \$200M	\$207,555.00 for the first \$100,000,000.00 plus \$0.75 for each additional \$1,000.00 or fraction thereof	\$128,647.00 for the first \$100,000,000.00 plus \$0.84 for each additional \$1,000.00 or fraction thereof
\$200M and up	\$282,555.00 for the first \$200,000,000.00 plus \$1.59 for each additional \$1,000.00 or fraction thereof	\$212,647.00 for the first \$200,000,000.00 plus \$1.93 for each additional \$1,000.00 or fraction thereof

The Alteration Building Permit Fee Schedule applies to alterations, repairs, additions or other work on an existing building or structure, or to the modification of the scope of an approved permit as required by San Francisco Building Code Section 106A.4.7.

NOTES:

1. These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.
2. A surcharge of \$5.00 shall be added to those alteration permits sought for buildings classified as R3 (one/two-family dwelling) and E3 (licensed day care) that were constructed prior to 1979 to implement the interior lead safe work practices provisions of Section 3407 et seq. of this code.
3. All permit fees related to reviewing the structural integrity of awning replacements for permits submitted "over the counter" at the Central Permit Bureau are hereby waived for any permit issued to a Small Business Enterprise for such activities during the month of May. For purposes of this Section, a Small Business Enterprise shall be a business that has 100 or fewer employees. The Planning Department and the Department of Building Inspection shall establish process by which those two departments will certify that an applicant is a Small Business Enterprise for the purpose of this Section and Section 355 of the Planning Code.

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FEE SCHEDULE NO PLANS PERMIT

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-A
(3 of 3)**

The following building permit fees apply to all building permits issued on and after **October 19, 2015**.

TOTAL VALUATION	PERMIT ISSUANCE FEE
\$1.00 to \$2,000.00	\$167.40 for the first \$500.00 or less plus \$3.72 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$50,000.00	\$223.20 for the first \$2,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$200,000.00	\$483.36 for the first \$50,000.00 plus \$2.66 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00
\$200,001.00 and up	Plans Required for Submittal

NOTES:

1. These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.
2. A surcharge of \$5.00 shall be added to those alteration permits sought for buildings classified as R3 (one/two-family dwelling) and E3 (licensed day care) that were constructed prior to 1979 to implement the interior lead safe work practices provisions of Section 3407 et seq. of this code.
3. All permit fees related to reviewing the structural integrity of awning replacements for permits submitted "over the counter" at the Central Permit Bureau are hereby waived for any permit issued to a Small Business Enterprise for such activities during the month of May. For purposes of this Section, a Small Business Enterprise shall be a business that has 100 or fewer employees. The Planning Department and the Department of Building Inspection shall establish process by which those two departments will certify that an applicant is a Small Business Enterprise for the purpose of this Section and Section 355 of the Planning Code.

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**FEE SCHEDULE
OTHER BUILDING PERMIT
AND PLAN REVIEW FEES**
CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-B**

The following building permit fees apply to all building permits issued on and after **October 19, 2015**

Plan Review Fees Not Covered in Table 1A-A	Plan Review Hourly Rate – Minimum One Hour
Back Check Fee ² :	Plan Review Hourly Rate – Minimum One Hour
Commencement of work not started:	See SFBC Section 106A.4.4.1 Note: Compliance with additional codes is required.
a. Building, plumbing, mechanical, or electric permit fee	75% of current fee
b. Plan Review Fee	100% of current fee
Permit Facilitator Fee:	Plan Review Hourly Rate – Minimum Three Hours See SFBC Section 106A.3.6
Pre-application Plan Review Fee:	Plan Review Hourly Rate – Minimum Two Hours Per Employee
Reduced Plan Review Fee:	50% of the Plan Review Fee
Sign Plan Review Fee:	See Table 1A-A Building Permit Fees
Site Permit Fee:	25% of Plan Review Fee based on Table 1A-A. Minimum Fee \$500.00
Premium Plan Review Fee – submitted application:	50% of Plan Review Fee plus \$1,000.00
Premium Plan Review Fee – Over the counter building plan review by appointment:	50% of Plan Review Fee plus \$400.00
Other Services ¹ :	Standard Hourly Rates per Table 1A-D

¹. See Table 1A-D-Standard Hourly Rates.

². “Back check” is defines as: (1) that time spent reviewing applicant-initiated revisions to plans that do not affect the valuation, scope or size of the project; or (2) any additional plan review performed on required corrections to plans beyond the standard review process, as determined by the Building Official. Plan review required for applicant-initiated revisions effecting valuation, scope, or size or project may be assessed a new plan review fee in addition to the initial plan review fee as determined by the Building Official.

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FEE SCHEDULE PLUMBING/MECHANICAL ISSUANCE AND INSPECTION FEES

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-C**

The following permit fees apply to all permits issued on and after **October 19, 2015**

Permit applicants shall show a complete itemization of the proposed scope of work and select the appropriate fee category.

A separate permit is required for each structure, condominium unit, existing apartment unit, high-rise office floor, suite, or tenant space.

Standard hourly inspection rates will apply for installations not covered by the fee categories below.

Fees shall be paid in full prior to approval for occupancy, job card signature, gas tags, or final signoff, as applicable.

See Table 1A-R for refund policy.

A permit may include more than one category, and each category will be charged separately.

Permit Issuance Fees by Category		
CATEGORY 1P	Single Residential Unit – water service, sewer replacement, single plumbing fixture installation, shower pan installation, or a single kitchen or bathroom remodel	\$148.80
CATEGORY 1M	Single Residential Unit – mechanical gas appliance (furnace, hydronic heat, heat pump)	\$139.50
CATEGORY 2PA	Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent)	\$255.75
CATEGORY 2PB	Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent)	\$372.00
CATEGORY 2M	Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less	\$223.20
CATEGORY 3PA	7 – 12 Dwelling Units	\$534.75
CATEGORY 3PB	13 – 36 Dwelling Units	\$1,069.50
CATEGORY 3PC	Over 36 Dwelling Units	\$4,464.00
CATEGORY 3MA	7 – 12 Dwelling Units	\$534.75
CATEGORY 3MB	13 – 36 Dwelling Units	\$1,069.50
CATEGORY 3MC	Over 36 Dwelling Units	\$4,464.00
CATEGORY 4PA	Fire sprinklers – one and two family dwelling units	\$139.50
CATEGORY 4PB	Fire sprinklers – three or more dwelling units or guest rooms, commercial and office –per floor	\$232.50
CATEGORY 5P/5M	Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto – per tenant or per floor, whichever is less.	\$302.25

CATEGORY 6PA	Restaurants (New and Remodel) fee includes 5 or less drainage and or gas outlets – no fees required for public or private restroom	\$289.23
CATEGORY 6PB	Restaurants (New and Remodel) fee includes 6 or more drainage and/or gas outlets – no fees required for public or private restroom	\$818.40
CATEGORY 8	New Boiler installations over 200k Btu	\$255.75
CATEGORY 9P/M	Surveys	\$279.00
CATEGORY 10P/M	Condominium Conversions	\$339.45
BOILER MAINTENANCE PROGRAM	(Permit to Operate – PTO) See Table 1A-M – Boiler Fees for additional boiler related fees.	\$48.36 each
Standard Inspection Fees		
Re-inspection or additional inspection per SFBC Section 108A.8		Hourly Inspection Rate

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour
OSHPD Inspection		\$167.40 per hour
Administration		\$96.72 per hour
Minimum Charge for 30 Minutes or Less		\$48.36

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



FEE SCHEDULE STANDARD HOURLY RATES

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-D**

Effective October 19, 2015

Plan Review	\$173.91 per hour
Inspection	\$158.10 per hour
OSHPD Inspection	\$167.40 per hour
Administration	\$96.72 per hour
Minimum Charge for 30 Minutes or Less	\$48.36

This worksheet is for informational purposes only. Additional fees may apply to your building permit. This information is available in alternative formats for persons with disabilities. To request this fee schedule in alternative format, contact (415) 558-6088 or DBICustomerService@sfgov.org



**FEE SCHEDULE
ELECTRICAL PERMIT
ISSUANCE AND INSPECTION**
CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-E**

The following fees apply to all permits issued on and after **October 19, 2015**.

Permit applicants are required to itemize the proposed scope of work and select the appropriate category and fee amount.

Separate permits are required for each structure, condominium unit, existing dwelling unit (except in R3 occupancies), common area, commercial office floor or individual tenant space.

Standard hourly permit issuance and inspection rates shall apply for installations not covered by this fee schedule.

Fees shall be paid in full prior to obtaining: occupancy approval, job card signature, permission to energize, or final sign-off, as applicable.

For the purpose of fee calculation: appliances and utilization equipment each count as one outlet or device in addition to receptacles, switches, and light outlets.

All permit fees related to reviewing the installation of pedestrian level lighting are hereby waived for any permit issued for such activities for Small Business Enterprises during the month of May. For purposes of this Section, a Small Business Enterprise shall be a business that has 100 or fewer employees. The Planning Department and the Department of Building Inspection shall establish process by which those two departments will certify that an applicant is a Small Business Enterprise for the purpose of this Section and Section 355 of the Planning Code.

See Table 1A-R for refund policy.

See Table 1A-J for permit extensions.

Category 1 General Wiring: Residential Buildings up to 10,000 sq. ft.	
Up to 10 outlets and/or devices (1 inspection)	\$148.80
11 to 20 outlets and/or devices (up to 2 inspections)	\$223.20
Up to 40 outlets and/or devices, includes up to 200 Amp service upgrade (up to 3 inspections)	\$279.00
More than 40 outlets and/or devices (up to 4 inspections)	\$390.60
Buildings of 5,000 to 10,000 sq. ft. area (up to 5 inspections)	\$558.00

Category 2 General Wiring: Nonresidential Buildings & Residential Buildings over 10,000 sq. ft.	
Up to 5 outlets and/or devices (up to 2 inspections)	\$223.20
6 to 20 outlets and/or devices (up to 3 inspections)	\$334.80
Areas up to 2,500 sq. ft. (up to 4 inspections)	\$446.40*

2,501 to 5,000 sq. ft. (up to 6 inspections)	\$669.60*
5,001 to 10,000 sq. ft. (up to 8 inspections)	\$1,116.00*
10,001 to 30,000 sq. ft. (up to 12 inspections)	\$2,232.00*
30,001 to 50,000 sq. ft. (up to 18 inspections)	\$4,464.00*
50,001 to 100,000 sq. ft. (up to 24 inspections)	\$6,696.00*
100,001 to 500,000 sq. ft. (up to 48 inspections)	\$13,392.00*
500,001 to 1,000,000 sq. ft. (up to 120 inspections)	\$30,132.00*
1,000,000 sq. ft. or more (up to 240 inspections)	\$60,264.00*
*Includes Category 3 & 4 installations in new buildings or major remodel work.	

Category 3 Service Distribution and Utilization Equipment Includes: Generators, UPS, Transformers and Fire Pumps (Use Category 3 for installations separate from the scope of work in Categories 1 or 2) (includes 2 inspections)	
225 amps rating or less	\$223.20
250 to 500 amps	\$334.80
600 to 1000 amps	\$446.40
1,200 to 2,000 amps	\$669.60
More than 2,000 amps	\$892.80
600 volts or more	\$892.80
150 kva rating or less	\$223.20
151 kva or more	\$334.80
Fire Pump Installations	\$446.40

Category 4 Installation of Fire Warning and Controlled Devices (Use Category 4 for installations separate from the scope of work in Categories 1 or 2)	
Up to 2,500 sq. ft. (up to 2 inspections)	\$223.20
2,501 to 5,000 sq. ft. (up to 3 inspections)	\$334.80
5,001 to 10,000 sq. ft. (up to 6 inspections)	\$669.60
10,001 to 30,000 sq. ft. (up to 8 inspections)	\$1,116.00
30,001 to 50,000 sq. ft. (up to 12 inspections)	\$2,232.00
50,001 to 100,000 sq. ft. (up to 18 inspections)	\$4,464.00
100,001 to 500,000 sq. ft. (up to 24 inspections)	\$6,696.00
500,001 to 1,000,000 sq. ft. (up to 60 inspections)	\$15,066.00
More than 1,000,000 sq. ft. (up to 120 inspections)	\$30,132.00

Fire Warning and Controlled Devices (Retrofit Systems)	
Buildings of not more than 6 dwelling units (up to 2 inspections)	\$334.80
Buildings of not more than 12 dwelling units (up to 3 inspections)	\$446.40
Buildings with more than 12 dwelling units and non-residential occupancy – Building up to 3 floors (up to 4 inspections)	\$669.60
4 – 9 floors (up to 8 inspections)	\$1,339.20
10 – 20 floors (up to 12 inspections)	\$2,232.00
21 – 30 floors (up to 18 inspections)	\$4,464.00
More than 30 floors (up to 24 inspections)	\$6,696.00

Category 5 Miscellaneous Installations	
Remodel/Upgrade of Existing Hotel Guest/SRO Rooms – Up to 6 rooms (up to 3 inspections)	\$279.00
Each additional group of 3 rooms	\$139.50
Data Communications, and Wireless Systems 10 cables or less	Exempt
11 to 500 cables (1 inspection)	\$158.10
Each additional group of 100 cables	\$23.25
Security Systems, up to 10 components or less (1 inspection)	\$158.10
Each additional group of 10 components	\$9.30
Includes installations and devices that interface with life safety systems; excludes installations in R3 Occupancies	
Office Workstations, up to 5 or less (1 inspection)	\$158.10
Each additional group of 10 workstations	\$46.50
Temporary Exhibition Wiring, 1 to 100 booths (1 inspection)	\$223.20
Each additional group of 10 booths	\$23.25
Exterior Electrical Sign (1 inspection)	\$158.10
Interior Electrical Sign (1 inspection)	\$158.10
Each Additional Sign, at the same address	\$37.20
Garage Door Operator (Requiring receptacle installation) (1 inspection)	\$158.10
Quarterly Permits	\$348.75
Maximum five outlets in any one location (1 inspection)	

Survey, per hour or fraction thereof	\$158.10
Survey, Research, and Report preparation, per hour or fraction thereof	\$279.00
Witness Testing: life safety, fire warning, emergency, and energy management systems	
Hourly Rate	\$158.10
Additional hourly rate	\$158.10
Off-hour inspections: Two hour minimum	\$316.20
Additional off-hourly rate	\$237.15
Energy Management, HVAC Controls, and Low-Voltage Wiring Systems	
1 – 10 floors (3 inspections)	\$446.40
Each additional floor	\$46.50
Solar Photovoltaic Systems	
10 KW rating or less	\$158.10
Each additional 10 KW (up to 2 inspections)	\$93.00
Standard Hourly Inspection Rate	See Table 1-A-D
Standard Inspection Fees	
For each inspection, re-inspection or additional inspection required, per SFBC Section 108A.8	See Table 1-A-D
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FEE SCHEDULE SPECIALTY PERMIT

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

TABLE 1A-F

The following fees are effective on and after
October 19, 2015

Bleachers Permit Fee:	See Table 1A-A for New Construction Fees
Chimney and Flue Permit Fee:	See Table 1A-A for New Construction Fees
Demolition Permit Fee:	See Table 1A-A for New Construction Fees
Extra Permit Work: (exceeding scope)	Two times the standard fees for work remaining to be done or not covered in original permit scope
Garage Door Permit Fee:	
Each garage door in an existing building	\$148.80
Grading Permit Fee:	See Table 1A-A for New Construction Fees
House Moving Permit Fee:	Standard Hourly Inspection Rate – Minimum Three Hours
Recommencement of Work Not Completed:	Standard Inspection Fee per Table 1A-G; See also Table 1A-B – Commencement of Work Not Started
Re-roofing Permit Fee:	\$148.80 for Single-Family Homes and duplexes \$223.20 for all others.
Strong Motion Instrumentation Program Fee:	
Group R Occupancies of 3 stories or less, except hotels and motels	0.00013 times the valuation
Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	0.00024 times the valuation
Minimum Fee	\$1.60
Subsidewalk Construction Permit Fee:	
Construction	See Table 1A-A for New Construction Fees
Construction of impervious surface in the required front and setback area	\$148.80

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FEE SCHEDULE INSPECTIONS, SURVEYS AND REPORTS

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6401 www.sfdbi.org
October 2015

**TABLE
1A-G**

Effective October 19, 2015

Standard Hourly Rate	See Table 1A-D
Off-hours inspection	Standard Hourly Inspection Rate – Minimum Two Hours plus Permit Fee
Pre-application inspection	Standard Hourly Inspection Rate – Minimum Two Hours
Re-inspection Fee	Standard Hourly Inspection Rate
Report of residential records (3R)	\$148.80
Survey of nonresidential buildings:	Standard Hourly Inspection Rate – Minimum Two Hours
Survey of residential buildings for any purpose or Condo Conversions:	
Single unit	\$1,627.50
Two to four units	\$2,139.00
Five or more units	\$2,139.00 plus Standard Hourly Inspection Rate
Hotels:	
Includes 10 guest rooms	\$1,627.50
11+ guest rooms	\$2,139.00 plus \$39.53 per guest room over 11
Temporary Certificate of Occupancy	Standard Hourly Inspection Rate – Minimum Two Hours

FEE SCHEDULE STANDARD HOURLY RATES	TABLE 1A-D
Plan Review	\$173.91 per hour
Inspection	\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration	\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less

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FEE SCHEDULE SIGN PERMIT FEES

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

TABLE 1A-H

Effective October 19, 2015

Non-electric and electric sign permit fee	See Table 1A-A for New Construction Fees
Required electrical sign permits and inspections	See Table 1A-E

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**FEE SCHEDULE
MISCELLANEOUS FEES**
CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-J**

Effective October 19, 2015

1. Central Permit Bureau Processing Fee for Miscellaneous Permits from other disciplines	Standard Administration Hourly Rate – Minimum One-Half Hour
2. Building Numbers ¹ (each entrance)	\$96.72 New Addresses \$195.30 Change of Existing Address or Lot Number
3. Extension of Time: application cancellation and permit expiration:	
Each application extension (in Plan Review)	\$148.80 plus 20% of All Plan Review Fees
Each permit extension	\$148.80 plus 10% of All Permit Issuance Fees
4. Product approvals:	
General approval - initial or reinstatement	Standard Hourly Plan Review Rate – Minimum Three Hours
General approval - modification or revision	Standard Hourly Plan Review Rate – Minimum Three Hours
General approval - biannual renewal	Standard Hourly Plan Review Rate – Minimum Three Hours
5. California Building Standards Commission Fee	Pursuant to the provisions of California Health and Safety Code Sections 18930.5, 18931.6, 18931.7 and 18938.39.
6. Vacant building – Initial and annual registration fee	Standard Inspection Hourly Rate – Minimum Four and One-Half Hours

¹ Building Numbers: Every person shall obtain an official street number assignment at the time the person files a permit application or establishes a new parcel and shall place the numbers so assigned on the building in such a position that the number is easily visible to approaching emergency vehicles.

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration		\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less

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FEE SCHEDULE PENALTIES, HEARINGS, CODE ENFORCEMENT ASSESSMENTS

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-K**

Effective October 19, 2015

1.	Abatement Appeals Board Hearing, Filing Fee	\$158.10 per case
2.	Board of Examiners Filing Fees:	
	Each appeal for variance from interpretation requirements	Standard Hourly Plan Review Rate – Minimum Two Hours
	Each appeal for approval of substitute materials construction or methods of construction	Standard Hourly Plan Review Rate – Minimum Two Hours
3.	Building Official's Abatement Order Hearing	Standard Hourly Plan Review Rate – Minimum Two Hours
4.	Emergency Order	Standard Hourly Plan Review Rate – Minimum Four Hours
5.	Exceeding the scope of approved permit	Two times the Permit Issuance fee
6.	Access Appeals Commission:	
	Filing Fee	Standard Hourly Plan Review Rate – Minimum Two Hours
	Request for Rehearing	Standard Hourly Plan Review Rate – Minimum Two Hours
7.	Lien recordation charges	\$173.91 or 10% of the amount of the unpaid balance, including interest, whichever is greater.
8.	Work without permit: Investigation Fee:	
	Building, Electrical, Plumbing or Mechanical Code Violations	Nine times the Permit Issuance Fee plus the original permit fee
9.	Building Inspection Commission Hearing Fees:	
	Notice of Appeal	Standard Hourly Plan Review Rate – Minimum Four Hours per appeal
	Request for Jurisdiction	Standard Hourly Plan Review Rate – Minimum Four Hours per appeal
	Request for Rehearing	Standard Hourly Plan Review Rate – Minimum Two Hours per appeal
10.	Additional Hearings required by Code	Standard Hourly Plan Review Rate – Minimum Four Hours
11.	Violation monitoring fee (in-house)	Standard Administration Hourly Rate – Minimum One-Half Hour Monthly

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FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration		\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less



FEE SCHEDULE PUBLIC INFORMATION

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-L
(1 of 2)**

Effective October 19, 2015

Public notification and record keeping fees:	
Structural addition notice	
Affidavit record maintenance	
Posting of notices (change of use)	
Requesting notice of permit issuance (each address) per year	
30-inch by 30-inch (762 mm by 762 mm) sign	
Demolition:	\$96.72
Notice of application and permit issuance by area/interested parties: 1 area (1 area = 2 square blocks)	
Notices:	
300-foot (91.44 m) notification letters	
Residential tenants notification	

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration		\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less

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FEE SCHEDULE PUBLIC INFORMATION REPRODUCTION AND DISSEMINATION

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-L
(2 of 2)**

Effective October 19, 2015

Reproduction and dissemination of public information:	
Certification of copies:	
1 to 10 pages	\$15.00
Each additional 10 pages or fraction thereof	\$3.50
Electrostatic reproduction:	
Each page photocopy	\$0.10
35mm duplicards from microfilm rolls (Diaz card)	\$3.50
Hard copy prints:	
8 ½ inch by 11 inch copy from microfilm roll	\$0.10
11 inch by 17 inch copy of plans	\$0.10
8 ½ inch by 11 inch copy from aperture cards or from electronic copies of building records	\$0.10
Minimum microfilm reproduction charge	\$0.10
Records Retention Fee (per page of plans)	\$0.10

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FEE SCHEDULE BOILER FEES

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-M**

Effective October 19, 2015

Permit to install or replace	See Table 1A-C – Category 8
Permit to operate (certificate issued)	Standard Administration Hourly Rate – Minimum One-Half Hour
Renew permit to operate (certificate issued)	Standard Administration Hourly Rate – Minimum One-Half Hour
Replacement of issued permit to operate	Standard Administration Hourly Rate – Minimum One-Half Hour
Connection to utility company provided steam (includes permit to operate)	Standard Administration Hourly Rate – Minimum One-Half Hour
Boiler Maintenance Program	\$48.36
Permit to install or replace	See Table 1A-C – Category 8
Permit to operate (certificate issued)	Standard Administration Hourly Rate – Minimum One-Half Hour
Renew permit to operate (certificate issued)	Standard Administration Hourly Rate – Minimum One-Half Hour
Replacement of issued permit to operate	Standard Administration Hourly Rate – Minimum One-Half Hour
Renewal Required:	
1. Low-pressure boilers every 12 months. (See definition of low-pressure boilers in Chapter 2.)	
2. Water heaters when alteration or replacement permits are issued.	

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration		\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less

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FEE SCHEDULE
ENERGY CONSERVATION
 CITY AND COUNTY OF SAN FRANCISCO
 1660 MISSION STREET, SAN FRANCISCO, CA 94103
 PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-N**

Effective October 19, 2015

	Initial Inspection	Compliance Inspection
Single-family dwellings and two family dwellings	\$158.10	\$79.05
Apartment houses and residential hotels:		
Up to 20 rooms	\$237.15	\$118.58
Each additional 10 rooms or portion thereof	\$79.05	\$48.36
Energy reports and certificates		\$48.36
Filing fee for appeals		\$96.72
Certification of qualified energy inspector		\$186.00

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FEE SCHEDULE RESIDENTIAL CODE ENFORCEMENT & LICENSE FEES

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

**TABLE
1A-P**

Effective October 19, 2015

1. One and Two family dwelling unit fees	\$52.00 per rental unit
2. Apartment house license fees:	
Apartment houses of 3 to 12 units	\$326.00 per annum
Apartment houses of 13 to 30 units	\$488.00 per annum
Apartment houses of more than 30 units	\$488.00 and \$55.00 for each additional 10 units or portion thereof
3. Hotel license fees:	
Hotels of 6 to 29 rooms	\$256.00 per annum
Hotels of 30 to 59 rooms	\$470.00 per annum
Hotels of 60 to 149 rooms	\$584.00 per annum
Hotels of 150 to 200 rooms	\$660.00 per annum
Hotels of more than 200 rooms	\$660.00 and \$55.00 for each additional 25 rooms or portion thereof

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FEE SCHEDULE
HOTEL CONVERSION ORDINANCE FEES
 CITY AND COUNTY OF SAN FRANCISCO
 1660 MISSION STREET, SAN FRANCISCO, CA 94103
 PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

TABLE
1A-Q

Effective October 19, 2015

Annual unit usage report	\$96.72
1. Appeal of initial or annual status determination:	Standard Inspection Hourly Rate pursuant to Section 110A of this code shall apply for Department Inspector's work on such request plus fees for Hearing Officer
2. Challenge to claims of exemption:	
Usage report	\$48.36
Claim of exemption based on low-income housing	\$316.20
Claim of exemption based on partially completed conversion	\$474.30
3. Complaint or unlawful conversion	\$48.36
Determination by Department of Real Estate and cost of independent appraisals	Actual costs
4. Initial unit usage report	\$316.20
5. Permit to convert	\$474.30
6. Request for hearing to exceed 25% tourist season rental limit:	
Inspection staff review	Standard Inspection Hourly Rate
Statement of exemption – Hearing Officer Fee	\$316.20
7. Unsuccessful challenge:	
Usage report:	
Inspection staff review	Standard Inspection Hourly Rate
Statement of exemption – Hearing Officer Fee	\$316.20
Request for winter rental:	
Standard Hourly Inspection Fee	Standard Inspection Hourly Rate

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration		\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less

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FEE SCHEDULE REFUNDS

CITY AND COUNTY OF SAN FRANCISCO
1660 MISSION STREET, SAN FRANCISCO, CA 94103
PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
October 2015

TABLE 1A-R

Effective October 19, 2015

Partial or complete refunds of only those fees contained herein will be given, provided the applicant meets the refund requirements of the applicable section of the code.

When no work has been done and the project has been abandoned or the permit expired, the building issuance fee paid shall be refunded upon written request of the owner when such request is made within six months of permit expiration.

1. Application or Permit Issuance Fee:	
Building, Plumbing, Electrical or Mechanical Permit Issuance Fee	Amount paid less \$160.00 or actual costs, whichever is greater. No refunds given after work started.
2. Plan Review Fees (each)	
	Amount determined by the Building Official less \$160.00.
	No refund due after application deemed acceptable for Department of Building Inspection Plan Review.
3. Miscellaneous Fees:	
	Amount paid less \$52.00 No refunds for less than \$52.00

No existing permittee who paid a fee under the fee schedules in effect at the time the fee was paid shall be eligible for a refund or subject to a fee reassessment as a result of an amendment to the fee schedules. If the Building Official determines that an error has been made in the assessment of fees, a refund for the portion determined to be in error may be made upon written request by the applicant.

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FEE SCHEDULE
UNREINFORCED MASONRY BEARING
WALL BUILDING RETROFIT

CITY AND COUNTY OF SAN FRANCISCO
 1660 MISSION STREET, SAN FRANCISCO, CA 94103
 PHONE: (415) 558-6088 FAX: (415) 558-6041 www.sfdbi.org
 October 2015

TABLE
1A-S

Effective October 19, 2015

Review of Inventory Form (Section 1604B.2.1)	Standard Plan Review Hourly Rate – Minimum Two Hours
Review of summary of the engineering report (Section 1604B.2.3)	Standard Plan Review Hourly Rate – Minimum Two Hours
Board of Examiners Filing Fees (Section 105A7.4):	Standard Plan Review Hourly Rate – Minimum Two Hours
Each appeal for a variance from or interpretation of code requirements	Standard Plan Review Hourly Rate – Minimum Four Hours
Each appeal for the approval of substitute materials or methods of design or construction (Section 105A.7.3)	Standard Plan Review Hourly Rate – Minimum Two Hours

FEE SCHEDULE STANDARD HOURLY RATES		TABLE 1A-D
Plan Review		\$173.91 per hour
Inspection		\$158.10 per hour, \$167.40 per hour for OSHPD inspection
Administration		\$96.72 per hour, with a minimum charge of \$48.36 for 30 minutes or less

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Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Planning Department (CPC)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	3.72%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.87%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase	
1	C	Categorical Exemption Fees	Admin. Code Section 31.22	Per Project Application	Formulas varies depending on Construction Cost Value & Plan Areas	47	\$ 254,329	100%													9/1/2017-6/30/2018	Formulas varies depending on Construction Cost Value & Plan Areas
2	C	Categorical Exemption Fees	Admin. Code Section 31.22	Per Project Application	Formulas varies depending on Construction Cost Value & Plan Areas	382	\$ 2,076,161	100%													9/1/2017-6/30/2018	Formulas varies depending on Construction Cost Value & Plan Areas
3	C	Categorical Exemption Fees	Admin. Code Section 31.22	Per Project Application						Formulas varies depending on Construction Cost Value & Plan Areas	418	\$ 2,273,325	100%		Formulas varies depending on Construction Cost Value & Plan Areas	422	\$ 2,293,769	100%			9/1/2018-6/30/2019	Formulas varies depending on Construction Cost Value & Plan Areas
4	C	New Building Permit Fees	Planning Code Section 350	Per Permit Application	Formulas varies depending on Construction Cost Value	50	\$ 868,089	100%		Formulas varies depending on Construction Cost Value											9/1/2017-6/30/2018	Formulas varies depending on Construction Cost Value
5	C	New Building Permit Fees	Planning Code Section 350	Per Permit Application	Formulas varies depending on Construction Cost Value	127	\$ 2,199,524	100%		Formulas varies depending on Construction Cost Value											9/1/2017-6/30/2018	Formulas varies depending on Construction Cost Value
6	C	New Building Permit Fees	Planning Code Section 350	Per Permit Application						Formulas varies depending on Construction Cost Value	172	\$ 2,971,799	100%		Formulas varies depending on Construction Cost Value	174	\$ 2,998,525	100%			9/1/2018-6/30/2019	Formulas varies depending on Construction Cost Value
7	C	Permit Referral from Other City Agencies	Planning Code Section 350	Per Permit Application	Fixed application fee per permit	207	\$ 30,747	100%													9/1/2017-6/30/2018	Fixed application fee per permit
8	C	Permit Referral from Other City Agencies	Planning Code Section 350	Per Permit Application	Fixed application fee per permit	1,313	\$ 194,582	100%													9/1/2017-6/30/2018	Fixed application fee per permit
9	C	Permit Referral from Other City Agencies	Planning Code Section 350	Per Permit Application						Fixed application fee per permit	1,476	\$ 218,840	100%			1,489	\$ 220,808	100%			9/1/2018-6/30/2019	Fixed application fee per permit
10	C	City Planning Application Refunds	Planning Code Section 350	Per Project Application	Fee paid minus staff time charged	(147)	\$ (604,667)	100%													9/1/2017-6/30/2018	Fee paid minus staff time charged
11	C	City Planning Application Refunds	Planning Code Section 350	Per Project Application						Fee paid minus staff time charged	(143)	\$ (590,362)	100%		Fee paid minus staff time charged	(144)	\$ (595,671)	100%			9/1/2018-6/30/2019	Fee paid minus staff time charged
12	C	Building Permit Fees (Existing Alterations)	Planning Code Section 350	Per Permit Application	Formulas varies depending on Construction Cost Value	1,041	\$ 2,243,849	100%													9/1/2017-6/30/2018	Formulas varies depending on Construction Cost Value
13	C	Building Permit Fees (Existing Alterations)	Planning Code Section 350	Per Permit Application	Formulas varies depending on Construction Cost Value	8,938	\$ 19,257,690	100%													9/1/2017-6/30/2018	Formulas varies depending on Construction Cost Value
14	C	Building Permit Fees (Existing Alterations)	Planning Code Section 350	Per Permit Application						Formulas varies depending on Construction Cost Value	9,729	\$ 20,961,904	100%		Formulas varies depending on Construction Cost Value	9,819	\$ 21,156,548	100%			9/1/2018-6/30/2019	Formulas varies depending on Construction Cost Value
15	C	Conditional Use Application Fees	Planning Code Section 350	Per Project Application	Formulas varies depending on Construction Cost Value	51	\$ 497,735	100%													9/1/2017-6/30/2018	Formulas varies depending on Construction Cost Value

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase	
16	C	Conditional Use Application Fees	Planning Code Section 350	Per Project Application	Formulas varies depending on Construction Cost Value	408	\$ 4,022,140	100%													9/1/2017-6/30/2018	Formulas varies depending on Construction Cost Value
17	C	Conditional Use Application Fees	Planning Code Section 350	Per Project Application						Formulas varies depending on Construction Cost Value	447	\$ 4,405,479	100%		Formulas varies depending on Construction Cost Value	451	\$ 4,445,098	100%			9/1/2018-6/30/2019	Formulas varies depending on Construction Cost Value
18	C	Environmental Review Fees	Admin. Code Section 31.22	Per Project Application	Formulas varies depending on Construction Cost Value & Plan Areas	10	\$ 510,701	100%													9/1/2017-6/30/2018	Formulas varies depending on Construction Cost Value & Plan Areas
19	C	Environmental Review Fees	Admin. Code Section 31.22	Per Project Application	Formulas varies depending on Construction Cost Value & Plan Areas	90	\$ 4,825,696	100%													9/1/2017-6/30/2018	Formulas varies depending on Construction Cost Value & Plan Areas
20	C	Environmental Review Fees	Admin. Code Section 31.22	Per Project Application						Formulas varies depending on Construction Cost Value & Plan Areas	98	\$ 5,229,170	100%		Formulas varies depending on Construction Cost Value & Plan Areas	98	\$ 5,276,197	100%			9/1/2018-6/30/2019	Formulas varies depending on Construction Cost Value & Plan Areas
21	C	Variance Application Fees	Planning Code Section 350	Per Project Application	Fixed application fees capped at Construction Cost with \$20K or more	25	\$ 76,277	100%													9/1/2017-6/30/2018	Fixed application fees capped at Construction Cost with \$20K or more
22	C	Variance Application Fees	Planning Code Section 350	Per Project Application	Fixed application fees capped at Construction Cost with \$20K or more	225	\$ 674,847	100%													9/1/2017-6/30/2018	Fixed application fees capped at Construction Cost with \$20K or more
23	C	Variance Application Fees	Planning Code Section 350	Per Project Application	Fixed application fees capped at Construction Cost with \$20K or more					Fixed application fees capped at Construction Cost with \$20K or more	246	\$ 737,810	100%		Fixed application fees capped at Construction Cost with \$20K or more	248	\$ 744,445	100%			9/1/2018-6/30/2019	Fixed application fees capped at Construction Cost with \$20K or more
24	C	Certificate of Appropriateness Fees	Planning Code Section 350	Per Project Application	Fixed application fees capped at Construction Cost with \$20K or more	38	\$ 60,735	100%													9/1/2017-6/30/2018	Fixed application fees capped at Construction Cost with \$20K or more
25	C	Certificate of Appropriateness Fees	Planning Code Section 350	Per Project Application	Fixed application fees capped at Construction Cost with \$20K or more	119	\$ 189,381	100%													9/1/2017-6/30/2018	Fixed application fees capped at Construction Cost with \$20K or more
26	C	Certificate of Appropriateness Fees	Planning Code Section 350	Per Project Application						Fixed application fees capped at Construction Cost with \$20K or more	153	\$ 244,212	100%		Fixed application fees capped at Construction Cost with \$20K or more	154	\$ 246,408	100%			9/1/2018-6/30/2019	Fixed application fees capped at Construction Cost with \$20K or more
27	C	Other Short Range Planning Fees	Planning Code Section 350	Per Project Application	Fixed & Variable intake fees depending on types of application	1,062	\$ 1,095,303	100% except Discretionary Review, Historic Preservation, Mills Act & Project Review Meeting for subsidy projects													9/1/2017-6/30/2018	Fixed & Variable intake fees depending on types of application
28	C	Other Short Range Planning Fees	Planning Code Section 350	Per Project Application	Fixed & Variable intake fees depending on types of application	3,364	\$ 3,469,176	100% except Discretionary Review, Historic Preservation, Mills Act & Project Review Meeting for subsidy projects													9/1/2017-6/30/2018	Fixed & Variable intake fees depending on types of application
29	C	Other Short Range Planning Fees	Planning Code Section 350	Per Project Application						Fixed & Variable intake fees depending on types of application	4,355	\$ 4,490,212	100% except Discretionary Review, Historic Preservation, Mills Act & Project Review Meeting for subsidy projects		Fixed & Variable intake fees depending on types of application	4,394	\$ 4,530,593	100% except Discretionary Review, Historic Preservation, Mills Act & Project Review Meeting for subsidy projects			9/1/2018-6/30/2019	Fixed & Variable intake fees depending on types of application
30	C	Medical Cannabis Dispensary	Planning Code Section 350	Per Permit Application	Fixed application fee per permit	1	\$ 3,996	100%													9/1/2017-6/30/2018	Fixed application fee per permit

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
31	C	Medical Cannabis Dispensary	Planning Code Section 350	Per Permit Application	Fixed application fee per permit	8	\$ 32,331	100%												9/1/2017-6/30/2018	Fixed application fee per permit
32	C	Sign Program	Planning Code Section 350	Per Project Application	Fixed application fees depending on types of application	1,407	\$ 570,770	100%		Fixed application fees depending on types of application	1,425	\$ 578,235	100%		Fixed application fees depending on types of application	1,425	\$ 578,235	100%		9/1/2018-6/30/2019	Fixed application fees depending on types of application
33	C	Code Enforcement	Planning Code Section 350	Per Project Application	Fixed application fees	94	\$ 149,782	100%		Fixed application fees	417	\$ 667,449	100%		Fixed application fees	434	\$ 694,504	100%		9/1/2018-6/30/2019	Fixed application fees
34	C	Short Term Rental	Admin Code Section 41 and 41A	Per Project Application	Fixed application fee	1,659	\$ 523,869	100%												9/1/2017-6/30/2018	Fixed application fee
35	C	Short Term Rental	Admin Code Section 41 and 41A	Per Project Application						Fixed application fee	1,752	\$ 553,108	100%		Fixed application fee	1,802	\$ 568,764	100%		9/1/2018-6/30/2019	Fixed application fee
36	C	Transportation Demand Management	Planning Code Section 350	Per Project Application	Fixed application fee	48	\$ 296,438	100%		Fixed application fee	65	\$ 388,000	100%		Fixed application fee	65	\$ 388,000	100%		9/1/2018-6/30/2019	Fixed application fee
37	C	Balboa Park CIF (Community Improvement Fund)	Planning Code Section 422	Gross Square Foot						Fixed and/or Variable fees depending on development areas, requirement & threshold	269	\$ 2,600	100%		Fixed and/or Variable fees depending on development areas, requirement & threshold	207	\$ 2,000	100%		1/1/2019-6/30/2019	Fixed and/or Variable fees depending on development areas, requirement & threshold
38	C	EN InfraStructure	Planning Code Section 423	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	104,160	\$ 1,390,549	100%		Fixed and/or Variable fees depending on development areas, requirement & threshold	84,964	\$ 1,134,271	100%		Fixed and/or Variable fees depending on development areas, requirement & threshold	86,066	\$ 1,148,980	100%		1/1/2019-6/30/2019	Fixed and/or Variable fees depending on development areas, requirement & threshold
39	C	IPIC (MO) Street Tree Planting	Planning Code Section 428	Per Required Tree	Fixed fee per tree					Fixed fee per tree					Fixed fee per tree					1/1/2019-6/30/2019	Fixed fee per tree
40	C	Market Octavia CIF (Community Improvement Fund)	Planning Code Section 421	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	74,050	\$ 570,201	100%		Fixed and/or Variable fees depending on development areas, requirement & threshold	74,214	\$ 571,462	100%		Fixed and/or Variable fees depending on development areas, requirement & threshold	74,891	\$ 576,675	100%		1/1/2019-6/30/2019	Fixed and/or Variable fees depending on development areas, requirement & threshold
41	C	Market Octavia Neighborhood Heritage Program	Planning Code Section 421	Gross Square Foot																1/1/2019-6/30/2019	Fixed and/or Variable fees depending on development areas, requirement & threshold
42	C	Rincon Hill CIF	Planning Code Section 418	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	7,132	\$ 58,868	100%		Fixed and/or Variable fees depending on development areas, requirement & threshold	4,843	\$ 39,975	100%		Fixed and/or Variable fees depending on development areas, requirement & threshold	4,946	\$ 40,821	100%		1/1/2019-6/30/2019	Fixed and/or Variable fees depending on development areas, requirement & threshold
43	C	Transit Ctr District Transp/Street	Planning Code Section 424	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	21,938	\$ 138,205	100%		Fixed and/or Variable fees depending on development areas, requirement & threshold	24,479	\$ 154,214	100%		Fixed and/or Variable fees depending on development areas, requirement & threshold	24,224	\$ 152,610	100%		1/1/2019-6/30/2019	Fixed and/or Variable fees depending on development areas, requirement & threshold

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase	
44	C	Transit Ctr District Railyard Alig	Planning Code Section 424	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold					Fixed and/or Variable fees depending on development areas, requirement & threshold					Fixed and/or Variable fees depending on development areas, requirement & threshold						1/1/2019-6/30/2019	Fixed and/or Variable fees depending on development areas, requirement & threshold
45	C	Transit Ctr District Streetscape Design	Planning Code Section 424	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	15,873	\$ 100,000	100%		Fixed and/or Variable fees depending on development areas, requirement & threshold					Fixed and/or Variable fees depending on development areas, requirement & threshold						1/1/2019-6/30/2019	Fixed and/or Variable fees depending on development areas, requirement & threshold
46	C	Visitacion Valley Infra Fund	Planning Code Section 420	Net Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	28,778	\$ 122,308	100%		Fixed and/or Variable fees depending on development areas, requirement & threshold	26,808	\$ 113,935	100%		Fixed and/or Variable fees depending on development areas, requirement & threshold	26,595	\$ 113,030	100%			1/1/2019-6/30/2019	Fixed and/or Variable fees depending on development areas, requirement & threshold

Fee Status:

C	Continuing
M	Modified
N	New
D	Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Controller (CON)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	FY 2018-19 Revenue Budgeted		FY 2019-20 Revenue Proposed		FY 2020-21 Revenue Proposed
1	C	Special Assessment Fee		45,000		46,000		46,000

Fee Status:

C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: District Attorney (DAT)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	First Offender Prostitution Fees	City Ordinance 482-02	Per Violation	\$ 1,000.00	105	\$ 105,000	100%		\$ 1,000.00	105	\$ 105,000	100%		\$ 1,000.00	105	\$ 105,000	100%			N/A
2	C	Discovery-- Video Tape Duplication	City ordinance 172-03	Per Discovery	\$ 38.00	150	\$ 5,700	75%		\$ 38.00		\$ -			\$ 38.00		\$ -				N/A
3	C	Discovery-- Audio Tape Duplication	City ordinance 172-03	Per Discovery	\$ 9.00	2,000	\$ 18,000	75%		\$ 9.00		\$ -			\$ 9.00		\$ -				N/A
4	C	Discovery-- Data CD Duplication	City ordinance 172-03	Per Discovery	\$ 15.00	700	\$ 10,500	75%		\$ 15.00		\$ -			\$ 15.00		\$ -				N/A
5	C	Discovery-- Supply Video or Audio Tape, CD	City ordinance 172-03	Per Discovery	\$ 5.00	150	\$ 750	75%		\$ 5.00		\$ -			\$ 5.00		\$ -				N/A
6	C	Discovery-- Document Duplication, First Page	City ordinance 172-03	Per Discovery	\$ 5.00	1,000	\$ 5,000	75%		\$ 5.00		\$ -			\$ 5.00		\$ -				N/A
7	C	Discovery-- Document Duplication, Pages beyond First Page	City ordinance 172-03	Per Discovery	\$ 0.25	56,200	\$ 14,050	75%		\$ 0.25		\$ -			\$ 0.25		\$ -				N/A
8	C	Bad Check Diversion	Assembly Bill 2606/Section 1001.60 of the Penal Code	Per Bad Check Recovered	\$ 50.00	100	\$ 5,000	50%		\$ 50.00	100	\$ 5,000	50%		\$ 50.00	100	\$ 5,000	50%			N/A
9	C	Neighborhood Justice Fund	City Ordinance 0150-16	Program Fee	\$ 115.00	92	\$ 10,580	100%		\$ 115.00	92	\$ 10,580	100%		\$ 115.00	92	\$ 10,580	100%			N/A
10	C	Real Estate Recordation Fee	City Ordinance 070-10	Per Recorded Instrument	\$ 3.00	150,322	\$ 243,522	80%		\$ 3.00	150,322	\$ 243,522	80%		\$ 3.00	150,322	\$ 243,522	80%		2009-10	\$ 1.00

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Economic & Workforce Development (ECN)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
1	C	Film Permit Fees	Admin Sec 57.5	50/100/200	620	\$ 252,390.00	100%		50/100/200	620	\$ 252,390.00	100%		50/100/200	620	\$ 252,390.00	100%

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Department of Elections (REG)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft.)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)	FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
1	C	CANDIDATE FILING FEE - SCHOOL BOARD	SF MEC § 810	Per Candidate	\$ 500	4	\$ 2,000	\$ 6,514	\$ 500	4	\$ 2,000	\$ 2,000	\$ 500		\$ -	\$ -
2	C	CANDIDATE FILING FEE - COMMUNITY COLLEGE BOARD	SF MEC § 810	Per Candidate	\$ 500	3	\$ 1,500	\$ 1,227	\$ 500	4	\$ 2,000	\$ 2,000	\$ 500		\$ -	\$ -
3	C	BOARD OF SUPERVISOR # 1	SF MEC § 810	Per Candidate	\$ 500		\$ -	\$ -	\$ 500	3	\$ 1,500	\$ 1,500	\$ 500		\$ -	\$ -
4	C	BOARD OF SUPERVISOR # 2	SF MEC § 810	Per Candidate	\$ 500		\$ -	\$ -	\$ 500		\$ -	\$ -	\$ 500		\$ -	\$ -
5	C	BOARD OF SUPERVISOR # 3	SF MEC § 810	Per Candidate	\$ 500		\$ -	\$ -	\$ 500	2	\$ 1,000	\$ 1,000	\$ 500		\$ -	\$ -
6	C	BOARD OF SUPERVISOR # 4	SF MEC § 810	Per Candidate	\$ 500		\$ -	\$ -	\$ 500		\$ -	\$ -	\$ 500		\$ -	\$ -
7	C	BOARD OF SUPERVISOR # 5	SF MEC § 810	Per Candidate	\$ 500		\$ -	\$ 1,000	\$ 500	2	\$ 1,000	\$ 1,000	\$ 500		\$ -	\$ -
8	C	BOARD OF SUPERVISOR # 6	SF MEC § 810	Per Candidate	\$ 500		\$ -	\$ -	\$ 500		\$ -	\$ -	\$ 500		\$ -	\$ -
9	C	BOARD OF SUPERVISOR # 7	SF MEC § 810	Per Candidate	\$ 500		\$ -	\$ -	\$ 500	3	\$ 1,500	\$ 1,500	\$ 500		\$ -	\$ -
10	C	BOARD OF SUPERVISOR # 8	SF MEC § 810	Per Candidate	\$ 500		\$ -	\$ -	\$ 500		\$ -	\$ -	\$ 500		\$ -	\$ -
11	C	BOARD OF SUPERVISOR # 9	SF MEC § 810	Per Candidate	\$ 500		\$ -	\$ -	\$ 500	2	\$ 1,000	\$ 1,000	\$ 500		\$ -	\$ -
12	C	BOARD OF SUPERVISOR # 10	SF MEC § 810	Per Candidate	\$ 500		\$ -	\$ -	\$ 500		\$ -	\$ -	\$ 500		\$ -	\$ -
13	C	BOARD OF SUPERVISOR # 11	SF MEC § 810	Per Candidate	\$ 500		\$ -	\$ -	\$ 500	3	\$ 1,500	\$ 1,500	\$ 500		\$ -	\$ -
14	C	MAYOR	SF MEC § 810	Per Candidate	\$ 6,531	2	\$ 13,062	\$ 13,062	\$ 6,531		\$ -	\$ -	\$ 6,531		\$ -	\$ -
15	C	DISTRICT ATTORNEY	SF MEC § 810	Per Candidate	\$ 5,344		\$ -	\$ -	\$ 5,344	1	\$ 5,344	\$ 5,344	\$ 5,344		\$ -	\$ -
16	C	SHERIFF	SF MEC § 810	Per Candidate	\$ 4,632		\$ -	\$ -	\$ 4,632	1	\$ 4,632	\$ 4,632	\$ 4,632		\$ -	\$ -
17	C	CITY ATTORNEY	SF MEC § 810	Per Candidate	\$ 4,974		\$ -	\$ -	\$ 4,974	1	\$ 4,974	\$ 4,974	\$ 4,974		\$ -	\$ -
18	C	TREASURER	SF MEC § 810	Per Candidate	\$ 3,764		\$ -	\$ -	\$ 3,764	1	\$ 3,764	\$ 3,764	\$ 3,764		\$ -	\$ -
19	C	ASSESSOR-RECORDER	SF MEC § 810	Per Candidate	\$ 3,862	1	\$ 3,862	\$ 8,003	\$ 3,862		\$ -	\$ -	\$ 3,862		\$ -	\$ -
20	C	PUBLIC DEFENDER	SF MEC § 810	Per Candidate	\$ 4,936	1	\$ 4,936	\$ 4,958	\$ 4,936		\$ -	\$ -	\$ 4,936		\$ -	\$ -
21	C	SUPERIOR COURT JUDGES	CAEC § 8104 (b)	Per Candidate	\$ 2,000		\$ -	\$ -	\$ 2,000	21	\$ 42,000	\$ 42,000	\$ 2,000	23	\$ 46,000	\$ 46,000
22	C	SUPERIOR COURT JUDGES CANDIDATE STATEMENT	CAEC § 13307 [c]	Per Statement	\$ 2,710	0	\$ -	\$ -	\$ 2,710		\$ -	\$ -	\$ 2,710	2	\$ 5,420	\$ 5,420
23	C	STATE ASSEMBLY 17 CANDIDATE STATEMENT	CAEC § 13307 [c]	Per Statement	\$ 1,572	1	\$ 1,572	\$ 1,572	\$ 1,572	1	\$ 1,572	\$ 1,572	\$ 1,572	3	\$ 4,716	\$ 4,716
24	C	STATE ASSEMBLY 19 CANDIDATE STATEMENT	CAEC § 13307 [c]	Per Statement	\$ 1,138	1	\$ 1,138	\$ 2,276	\$ 1,138	1	\$ 1,138	\$ 1,138	\$ 1,138	3	\$ 3,414	\$ 3,414
25	C	STATE SENATE 11 CANDIDATE STATEMENT	CAEC § 13307 [c]	Per Statement	\$ 2,710		\$ -	\$ -	\$ 2,710	1	\$ 2,710	\$ 2,710	\$ 2,710		\$ -	\$ -
26	C	CONGRESSIONAL 12 CANDIDATE STATEMENT	CAEC § 13307 [c]	Per Statement	\$ 2,384	1	\$ 2,384	\$ 4,768	\$ 2,384	1	\$ 2,384	\$ 2,384	\$ 2,384		\$ -	\$ -
27	C	CONGRESSIONAL 14 CANDIDATE STATEMENT	CAEC § 13307 [c]	Per Statement	\$ 325	1	\$ 325	\$ 650	\$ 325	1	\$ 325	\$ 325	\$ 325		\$ -	\$ -
28	C	BART DISTRICT 7 CANDIDATE STATEMENT	BART Resolution	Per Statement	\$ 750		\$ -	\$ -	\$ 750		\$ -	\$ -	\$ 750		\$ -	\$ -
29	C	BART DISTRICT 8 CANDIDATE STATEMENT	BART Resolution	Per Statement	\$ 750	2	\$ 1,500	\$ 3,750	\$ 750		\$ -	\$ -	\$ 750		\$ -	\$ -
30	C	BART DISTRICT 9 CANDIDATE STATEMENT	BART Resolution	Per Statement	\$ 750		\$ -	\$ -	\$ 750		\$ -	\$ -	\$ 750		\$ -	\$ -
31	C	PAID BALLOT ARGUMENTS	SF MEC § 830	Per Argument (plus \$2 per word after 200 words)	\$ 200	30	\$ 6,000	\$ 28,502	\$ 200	50	\$ 10,000	\$ 10,000	\$ 200	50	\$ 10,000	\$ 10,000
32	C	ORDINANCE SUBMISSION	SF MEC § 820	Per Measure	\$ 200	1	\$ 200	\$ 200	\$ 200	1	\$ 200	\$ 200	\$ 200	1	\$ 200	\$ 200
33	C	CHARTER AMENDMENT SUBMISSION	SF MEC § 820	Per Measure	\$ 200	1	\$ 200	\$ 200	\$ 200	1	\$ 200	\$ 200	\$ 200	1	\$ 200	\$ 200
34	C	DECLARATION OF POLICY SUBMISSION	SF MEC § 820	Per Measure	\$ 200	1	\$ 200	\$ 200	\$ 200	1	\$ 200	\$ 200	\$ 200	1	\$ 200	\$ 200
35	C	CDs Master Voter File/AV File/Voter File/Precinct Districts/GIS File	SF Admin Code § 67.28	Per File	\$ 0.75	75	\$ 56	\$ 56	\$ 0.75	75	\$ 56	\$ 56	\$ 0.75	75	\$ 56	\$ 56
36	C	CERTIFICATES OF REGISTRATION	CAEC § 2167	Per Certificate	\$ 1.50	120	\$ 180	\$ 180	\$ 1.50	120	\$ 180	\$ 180	\$ 1.50	120	\$ 180	\$ 180
37	C	Maps - CCSF Supervisorial districts/precincts	SF Admin Code § 67.28	Per Map	\$ 5.00	100	\$ 500	\$ 495	\$ 5.00	100	\$ 500	\$ 500	\$ 5.00	100	\$ 500	\$ 500
38	C	Document copies	SF Admin Code § 67.28	Per Copy	\$ 0.10	300	\$ 30	\$ 30	\$ 0.10	300	\$ 30	\$ 30	\$ 0.10	300	\$ 30	\$ 30
39	C	DISTRICT REIMBURSEMENT (CCD, SFUSD, BART)	CEC 10002 & 10520	Per Fiscal Year	\$ 808,500	1	\$ 808,500	\$ 808,500	\$ 550,000	1	\$ 550,000	\$ 550,000	\$ 750,000	1	\$ 750,000	\$ 750,000

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Emergency Management (DEM)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Audio recording Duplication	Govt. Code Section 6253(b)	Each Record Request	\$ 35.00	115.00	\$ 4,025.00	100%		\$ 35.00	115.00	\$ 4,025.00	100%		\$ 35.00	115.00	\$ 4,025.00	100%		n/a	\$ -

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Environment (ENV)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Plan Review	Environment Code Section 2215	per hour	\$ 70.00	100	\$ 7,000.00	77%		\$ 115.00	40	\$ 4,600.00	91%		\$ 115.00	40	\$ 4,600.00	91%		FY2019-20	\$ 70.00
2	M	Annual Operations	Environment Code Section 2215	per Plan	\$ 35,000.00	1	\$ 35,000.00	87%		\$ 90,000.00	1	\$ 90,000.00	94%		\$ 90,000.00	1	\$ 90,000.00	94%		FY2019-20	\$ 35,000.00
3	N	Flame Retardants Violations	Environment Code Section 2804		\$ -	0	\$ -	0%		\$ 50,000.00		\$ 50,000.00	80%		\$ 50,000.00		\$ 50,000.00	95%			\$ -
4	C	Existing Commercial Buildings Ordinance Violations	Environment Code Section 2009		\$ 12,500.00		\$ 12,500.00	100%		\$ 12,500.00		\$ 12,500.00	100%		\$ 12,500.00		\$ 12,500.00	100%		N/A	\$ -

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Ethics Comission (ETH)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
1	C	Lobbyist Registration Fees	S.F. C&GC Code Sec. 2.110	\$500 / lobbyist	\$ 85,000.00	170	\$ 85,000.00	N/A		\$ 85,000.00	170	\$ 85,000.00	N/A		\$ 85,000.00	170	\$ 85,000.00	N/A
2	C	Campaign Consultant Registration Fees	S.F. C&GC Code Sec. 1.515	Registration fee of \$50, \$200, or \$400 plus \$50 per client fee.	\$ 7,000.00	33	\$ 7,000.00	N/A		\$ 7,000.00	33	\$ 7,000.00	N/A		\$ 7,000.00	33	\$ 7,000.00	N/A
3	C	Campaign Disclosure Fines	S.F C&GC Code 1.106 and 1.170 (d)	Late fees of \$10 per day for paper filings and \$25 per day for electronic filings.	\$ 50,000.00	60	\$ 50,000.00	N/A		\$ 50,000.00	60	\$ 50,000.00	N/A		\$ 50,000.00	60	\$ 50,000.00	N/A
4	C	Lobbyist Fines	S.F. C&GC Code Sec. 2.145	Late fees of \$50 per day.	\$ 2,000.00	N/A	\$ 2,000.00	N/A		\$ 2,000.00	N/A	\$ 2,000.00	N/A		\$ 2,000.00	N/A	\$ 2,000.00	N/A
5	C	Campaign Consultant Fines	S.F. C&GC Code Sec. 1.525 (a)	Late fees of \$50 per day.	\$ 2,000.00	N/A	\$ 2,000.00	N/A		\$ 2,000.00	N/A	\$ 2,000.00	N/A		\$ 2,000.00	N/A	\$ 2,000.00	N/A
6	C	Economic Interest Fines	California Government Code Section 91013	Late fees of \$10 per day up to \$100.	\$ 1,250.00	N/A	\$ 1,250.00	N/A		\$ 1,250.00	N/A	\$ 1,250.00	N/A		\$ 1,250.00	N/A	\$ 1,250.00	N/A
7	C	Other Ethics Fines	N/A	N/A	\$ 7,500.00	N/A	\$ 7,500.00	N/A		\$ 7,500.00	N/A	\$ 7,500.00	N/A		\$ 7,500.00	N/A	\$ 7,500.00	N/A
8	C	Other General Government Charges	N/A	N/A	\$ 2,450.00	N/A	\$ 2,450.00	N/A		\$ 2,450.00	N/A	\$ 2,450.00	N/A		\$ 2,450.00	N/A	\$ 2,450.00	N/A

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Fine Arts Museum (FAM)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Member	SEC. 10.100-307		Free		\$ -			Free		\$ -			Free		\$ -				\$ -
2	C	17 and Under	SEC. 10.100-307		Free		\$ -			Free		\$ -			Free		\$ -				\$ -
3	C	Adults	SEC. 10.100-307		\$ 15.00		\$ -			\$ 15.00		\$ -			\$ 15.00		\$ -				\$ -
4	C	Senior 65 +	SEC. 10.100-307		\$ 12.00		\$ -			\$ 12.00		\$ -			\$ 12.00		\$ -				\$ -
5	C	College Student with ID	SEC. 10.100-307		\$ 6.00		\$ -			\$ 6.00		\$ -			\$ 6.00		\$ -				\$ -
					\$ -		\$ 4,648,500			\$ -		\$ 1,275,000			\$ -		\$ 1,313,250				\$ -

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Fire Department (FIR)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status M/N	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020- 21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Pre-Application Plan Review Fee	SFFC 113.6	Per Request of Client	\$ 250.00	490	\$ 150,000	99%		\$ 260	850	\$ 221,000	94%		\$ 260.00	850	\$ 221,000	91%		2018	\$ 240.00
2	C	Fire Water Flow Request Fee	SFFC 113.12	Per Request of Client	\$125/\$250	950	\$ 212,500	99%		\$130/\$260	1,150	\$ 214,500	96%		\$130/\$260	1,200	\$ 214,500	93%		2018	\$120/\$240
3	C	Fire Prevention Plan Check Fees	SFFC 113.4	Per plan reviewed	See Schedule	13,000	\$ 8,710,000	100%		See Schedule	13,750	\$ 9,350,000	99%		See Schedule	13,000	\$ 8,710,000	89%		2018	See Fee Sched.
4	C	Fire Inspection Fees	SFFC 113.5	Per Request of Client	\$ 125.00	15,000	\$ 2,031,250	100%		\$ 130	16,250	\$ 2,112,500	98%		\$ 130	16,250	\$ 2,112,500	94%		2018	\$ 120.00
5	C	High Rise Fire Inspection Fees	SFFC 113.8	Per 1,000 sq ft	\$ 13.00	145,000	\$ 1,950,000	100%		\$ 13.50	145,000	\$ 1,957,500	97%		\$ 14	145,000	\$ 1,957,500	94%		2018	\$ 12.50
6	C	Tax Collection Renewal Fees	Business and Tax Code	Per location	\$ 345.00	4,625	\$ 1,990,000	99%		\$ 345	5,368	\$ 2,118,800	99%		\$ 350	5,368	\$ 2,118,800	96%		2018	\$ 345.00
7	C	Original Permit/License Fees	SFFC 113.2	Per inspection	\$ 345.00	2,500	\$ 1,002,000	99%		\$ 345	2,600	\$ 1,015,000	96%		\$ 350	2,500	\$ 980,000	90%		2018	\$ 345.00
8	C	Fire Code Violation Reinspection	SFFC 113.7	Per inspection	\$ 250.00	390	\$ 172,250	100%		\$ 260	703	\$ 182,780	96%		\$ 260	703	\$ 182,780	93%		2018	\$ 240.00
9	C	Referral Inspection Fee	SFFC 113.9	Per inspection	\$ 125.00	1,550	\$ 181,250	98%		\$ 130	1,450	\$ 188,500	99%		\$ 130	1,450	\$ 188,500	96%		2018	\$ 120.00
10	C	Overtime Service Fees	SFFC 113.10	Per hour	\$ 137	13,695	\$ 2,000,000	100%		\$ 143	17,515	\$ 2,500,000	100%		\$ 147	13603	\$ 2,000,000	100%		2018	\$ 128.00
11	C	Residential Inspection Program	SFFC 113.14	Per inspection	\$ 172	3,637	\$ 627,041	100%		\$ 172	3,637	\$ 627,041	100%		\$ 172	3637	\$ 627,041	100%		2009	\$ 146.00
12	C	Residential Key Access Program	SFFC 506.2.1	Per subscriber	\$ 250.00	-	\$ -	N/A		\$ 250	-	\$ -	N/A		\$ 250	0	\$ -	N/A		N/A	N/A
13	C	Misc Subpoenas & Fire Reports	ADMIN CODE	Per document	\$4-\$12, \$150	520-650	\$ 15,000	N/A		\$4-\$12, \$150	520-650	\$ 15,000	N/A		\$4-\$12, \$150		\$ 15,000	N/A			\$ -
14	C	Vehicle Incident Insurance Fee	SFFC 113.16	Per incident, tiered fee	\$249/\$498	3,144	\$ 326,000	N/A		\$249/\$498	3,144	\$ 326,000	N/A		\$249/\$498	3144	\$ 326,000	N/A			\$ -
15	C	False Alarm Response Fee	SFFC 113.13	Per incident, tiered fee	\$250/\$500	630	\$ 220,500	N/A		\$250/\$500	630	\$ 220,500	N/A		\$250/\$500	630	\$ 220,500	N/A		N/A	N/A
16	C	Medical Cannabis Dispensary Fee	ADMIN CODE	Per inspection	\$ 110.00	8	\$ 45,500	N/A		\$ 455	100	\$ 45,500	N/A		\$ 455	8	\$ 880	N/A		N/A	N/A
17	C	Ambulance Services	HC 128.1	Per type of service	\$454/\$2,041		\$ 26,659,724	N/A		\$454/\$2,041		\$ 26,659,724	N/A		\$454/\$2,041		\$ 24,289,109	N/A			\$ -
18	C	Medical Records Fees	CA Evidence 1560-1567	Per Request of Client	\$ 15.00	1,000	\$ 15,000	N/A		\$ 15	1,000	\$ 15,000	N/A		\$ 15.00	1,000	\$ 15,000	N/A			\$ -

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: General Services Agency - City Administrator (ADM)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
Mayor's Office of Disability Fees						\$ -		\$ -			\$ -		\$ -			\$ -		\$ -				\$ -
1	C	New Construction Plan Review & Site Inspection <\$200,000 (2 Plan Reviews and 2 Site Inspections)	Admin Code, Section 2A.22.1	No	Hour	\$ 150.00					\$ 150.00		\$ -			\$ 150.00		\$ -			2013	\$ -
2	C	Inspection \$200,000 - \$999,999 (3 Plan Reviews and 3 Site Inspections)	Admin Code, Section 2A.22.1	No	Project valuation	\$2200 + \$310 per each additional 100,000					\$2200 + \$310 per each additional 100,000					\$2200 + \$310 per each additional 100,000					2013	
3	C	New Construction Plan Review & Site Inspection \$1 - \$5 million (3 Plan Reviews and 4 Site Inspections)	Admin Code, Section 2A.22.1	No	Project valuation	\$4499 + \$75 per each additional 100,000					\$4499 + \$75 per each additional 100,000					\$4499 + \$75 per each additional 100,000					2013	
4	C	New Construction Plan Review & Site Inspection >\$9.99Million (3 Plan Reviews and 4 Site Inspections)	Admin Code, Section 2A.22.2	No	Project valuation	\$8500 + \$13.50 per each additional 100,000 over 10 million					\$8500 + \$13.50 per each additional 100,000 over 10 million					\$8500 + \$13.50 per each additional 100,000 over 10 million					2013	
5	C	Alterations Plan Review & Site Inspection <\$200,000 (2Plan Reviews and 2 Site Inspections)	Admin Code, Section 2A.22.1	No	Hour	\$ 150.00					\$ 150.00					\$ 150.00					2013	
6	C	Alterations Plan Review & Site Inspection \$200,000 -\$999,999 (3 Plan Reviews and 3 Site Inspections)	Admin Code, Section 2A.22.2	No	Project valuation	\$2640 + \$340 per each additional 100,000					\$2640 + \$340 per each additional 100,000					\$2640 + \$340 per each additional 100,000					2013	
7	C	Alterations Plan Review & Site Inspection \$1 - \$5 million(3 Plan Reviews and 4 Site Inspections)	Admin Code, Section 2A.22.3	No	Project valuation	\$5040 + \$85 per each additional 100,000					\$5040 + \$85 per each additional 100,000					\$5040 + \$85 per each additional 100,000					2013	
8	C	Alterations Plan Review & Site Inspection >\$9.99 Million(3 Plan Reviews and 4 Site Inspections)	Admin Code, Section 2A.22.2	No	Project valuation	\$9640 + \$15 per each additional 100,000 over 10 million					\$9640 + \$15 per each additional 100,000 over 10 million					\$9640 + \$15 per each additional 100,000 over 10 million					2013	
9	C	Additional Plan Reviews or Site Inspections	Admin Code, Section 2A.22.1	No	Hour	\$ 150.00					\$ 150.00					\$ 150.00					2013	
Entertainment Commission Fees						\$ -		\$ -			\$ -		\$ -			\$ -		\$ -				\$ -
1	C	Permit Amendment (unless otherwise specified)	Police Code Article 1 Sec 2.26	Yes	Per Amendment	\$ 309.00		\$ -	100%		\$ 322.90		\$ -			\$ 333.39		\$ -	100%		2016	\$ 281.00
2	C	Billiard Parlor	Police Code Article 1 Sec 2.26	Yes	Per Parlor	\$ 691.67		\$ -	<100%		\$ 722.79		\$ -			\$ 746.28		\$ -	<100%		2016	\$ 629.00
3	C	Dance Hall Keeper	Police Code Article 1 Sec 2.26	Yes	Per Hall	\$ 2,125.58		\$ -	<100%		\$ 2,221.23		\$ -			\$ 2,293.42		\$ -	<100%		2016	\$ 1,933.00
4	C	Dance Hall - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	Per Hall	\$ 1,001.76		\$ -	<100%		\$ 1,046.84		\$ -			\$ 1,080.86		\$ -	<100%		2016	\$ 911.00
5	C	Dance Hall - One Night Dance	Police Code Article 1 Sec 2.26	Yes	Per Hall	\$ 60.48		\$ -	<100%		\$ 63.20		\$ -			\$ 65.26		\$ -	<100%		2016	\$ 55.00
6	C	Extended Hours Permit	Police Code Article 1 Sec 2.26	Yes	Per Venue	\$ 2,078.30		\$ -	<100%		\$ 2,171.82		\$ -			\$ 2,242.41		\$ -	<100%		2016	\$ 1,890.00
7	C	Extended Hours Permit - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	Per Amendment	\$ 1,001.76		\$ -	<100%		\$ 1,046.84		\$ -			\$ 1,080.86		\$ -	<100%		2016	\$ 911.00
8	C	Itinerant Show	Police Code Article 1 Sec 2.26	Yes	Per Show	\$ 1,032.55		\$ -	<100%		\$ 1,079.02		\$ -			\$ 1,114.08		\$ -	<100%		2016	\$ 939.00
9	C	Itinerant Show/Nonprofit (Article 15 Sec.1017.2)	Police Code Article 1 Sec 2.26	Yes	Per Show	\$ 152.85		\$ -	<100%		\$ 159.73		\$ -			\$ 164.92		\$ -	<100%		2016	\$ 139.00
10	C	Limited Live Performance	Police Code Article 1 Sec 2.26	Yes	Per Show	\$ 469.54		\$ -	<100%		\$ 490.67		\$ -			\$ 506.62		\$ -	<100%		2016	\$ 427.00
11	C	Limited Live Performance - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	Per Show	\$ 157.25		\$ -	<100%		\$ 164.32		\$ -			\$ 169.66		\$ -	<100%		2016	\$ 143.00
12	C	Masked Ball	Police Code Article 1 Sec 2.26	Yes	Per Ball	\$ 1,182.10		\$ -	<100%		\$ 1,235.29		\$ -			\$ 1,275.44		\$ -	<100%		2016	\$ 1,075.00
13	C	Mechanical Amusement Device (11 or more units)	Police Code Article 1 Sec 2.26	Yes	Per Venue	\$ 862.11		\$ -	<100%		\$ 900.90		\$ -			\$ 930.18		\$ -	<100%		2016	\$ 784.00
14	C	Mechanical Contrivance	Police Code Article 1 Sec 2.26	Yes	Per Venue	\$ 862.11		\$ -	<100%		\$ 900.90		\$ -			\$ 930.18		\$ -	<100%		2016	\$ 784.00
15	C	Place of Entertainment	Police Code Article 1 Sec 2.26	Yes	Per Venue	\$ 2,078.30		\$ -	<100%		\$ 2,171.82		\$ -			\$ 2,242.41		\$ -	<100%		2016	\$ 1,890.00
16	C	Place of Entertainment - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	Per Amendment	\$ 1,001.76		\$ -	<100%		\$ 1,046.84		\$ -			\$ 1,080.86		\$ -	<100%		2016	\$ 911.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
17	C	Rodeo Exhibition/Wild West Show	Police Code Article 1 Sec 2.26	Yes	Per Show	\$ 987.47		\$ -	<100%		\$ 1,031.90		\$ -			\$ 1,065.44		\$ -	<100%		2016	\$ 898.00
18	C	Amusement Park	Police Code Article 1 Sec 2.27	Yes	Park Venue	\$ -		\$ -	<100%		\$ -		\$ -			\$ -		\$ -	<100%		2016	\$ -
19	C	Ball or Ring Throwing Games	Police Code Article 1 Sec 2.27	Yes	Per Venue	\$ -		\$ -	100%		\$ -		\$ -			\$ -		\$ -	100%		2016	\$ -
20	C	Billiard Parlor - First Table	Police Code Article 1 Sec 2.27	Yes	Per Venue	\$ 188.04		\$ -	100%		\$ 196.50		\$ -			\$ 202.88		\$ -	100%		2016	\$ 171.00
21	C	Billiard Parlor - Each Additional Table	Police Code Article 1 Sec 2.27	Yes	Per Table	\$ 17.59		\$ -	100%		\$ 18.39		\$ -			\$ 18.98		\$ -	100%		2016	\$ 16.00
22	C	Circus (per day)	Police Code Article 1 Sec 2.27	Yes	Per Day	\$ -		\$ -	100%		\$ -		\$ -			\$ -		\$ -	100%		2016	\$ -
23	C	Dance Hall Keeper	Police Code Article 1 Sec 2.27	Yes	Per Venue	\$ 530.02		\$ -	<100%		\$ 553.87		\$ -			\$ 571.87		\$ -	<100%		2016	\$ 482.00
24	C	Extended Hours Permit	Police Code Article 1 Sec 2.27	Yes	Per Venue	\$ 627.89		\$ -	100%		\$ 656.14		\$ -			\$ 677.47		\$ -	100%		2016	\$ 571.00
25	C	Limited Live Performance	Police Code Article 1 Sec 2.27	Yes	Per Show	\$ 185.84		\$ -	100%		\$ 194.20		\$ -			\$ 200.51		\$ -	100%		2016	\$ 169.00
26	C	Masked Ball (per day)	Police Code Article 1 Sec 2.27	Yes	Per Day	\$ 299.10		\$ -	100%		\$ 312.56		\$ -			\$ 322.72		\$ -	100%		2016	\$ 272.00
27	C	Mechanical Amusement Device (2 or more units)	Police Code Article 1 Sec 2.27	Yes	Per Venue	\$ 356.28		\$ -	100%		\$ 372.31		\$ -			\$ 384.41		\$ -	100%		2016	\$ 324.00
28	C	Place of Entertainment	Police Code Article 1 Sec 2.27	Yes	Per Venue	\$ 604.80		\$ -	100%		\$ 632.01		\$ -			\$ 652.55		\$ -	100%		2016	\$ 550.00
29	C	Fixed Place Outdoor Amplified Sound	Police Code Article 1 Sec 2.26	Yes	Per Venue	\$ 1,700.00		\$ -			\$ 1,776.50		\$ -			\$ 1,834.24		\$ -				\$ -
30	C	Fixed Place Outdoor Amplified Sound - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	Per Amendmendment	\$ 816.00		\$ -			\$ 852.72		\$ -			\$ 880.43		\$ -				\$ -
31	C	One Time Event	Police Code Article 1 Sec 2.26	Yes	Per Event	\$ 450.00		\$ -			\$ 470.25		\$ -			\$ 485.53		\$ -				\$ -
32	C	One time Outdoor Amplified Sound (Up to 4 hrs)	Police Code Article 1 Sec 2.26	Yes	Per Event	\$ 435.00		\$ -			\$ 454.58		\$ -			\$ 469.35		\$ -				\$ -
33	C	One time Outdoor Amplified Sound - Each additional hour	Police Code Article 1 Sec 2.26	Yes	Hour	\$ 75.00		\$ -			\$ 78.38		\$ -			\$ 80.92		\$ -				\$ -
34	C	Sound Monitoring Fee	Police Code Article 1 Sec 2.26	Yes	Hour	\$ 59.00		\$ -			\$ 61.66		\$ -			\$ 63.66		\$ -				\$ -
35	C	Sound Truck (per 12-hr day)	Police Code Article 1 Sec 2.27	Yes	Per 12hr Day	\$ 435.00		\$ -			\$ 454.58		\$ -			\$ 469.35		\$ -				\$ -
36	C	Fixed Place Outdoor Amplified Sound	Police Code Article 1 Sec 2.27	Yes	Per Show	\$ 567.00		\$ -			\$ 592.52		\$ -			\$ 611.77		\$ -				\$ -
Office of the Chief Medical Examiner Fees						\$ -		\$ -			\$ -		\$ -			\$ -		\$ -				\$ -
1	C	Proof of death letter	Admin. Code, Section 8.14	Yes	per letter	\$ 8.88		\$ -	100%		\$ 9.28		\$ -	100%		\$ 9.59		\$ -	100%		2010	\$ 5.00
2	C	Statement of non-contagion	Admin Code, Section 8.14	Yes	per letter	\$ 8.88		\$ -	100%		\$ 9.28		\$ -	100%		\$ 9.59		\$ -	100%		2010	\$ 5.00
3	C	Certified copy of Medical Examiner's report	Admin Code, Section 8.14	Yes	per report	\$ 43.15		\$ -	100%		\$ 45.09		\$ -	100%		\$ 46.56		\$ -	100%		2010	\$ 30.00
4	C	Disaster bag	Admin Code, Section 8.14	Yes	per pouch	\$ 62.21		\$ -	100%		\$ 65.01		\$ -	100%		\$ 67.12		\$ -	100%		2010	\$ 41.00
5	C	Forensic autopsy by request	Admin Code, Section 8.14	Yes	per autopsy	\$ 4,155.75		\$ -	100%		\$ 4,342.76		\$ -	100%		\$ 4,483.90		\$ -	100%		2010	\$ 3,000.00
6	C	X-rays, per film	Admin Code, Section 8.14	Yes	per film	\$ 143.44		\$ -	100%		\$ 149.89		\$ -	100%		\$ 154.76		\$ -	100%		2010	\$ 100.00
7	C	Copies of X-rays, per film	Admin Code, Section 8.14	Yes	per copy	\$ 30.46		\$ -	100%		\$ 31.83		\$ -	100%		\$ 32.86		\$ -	100%		2010	\$ 20.00
8	C	Re-cut microscopic slides, per slide	Admin Code, Section 8.14	Yes	per slide	\$ 30.46		\$ -	100%		\$ 31.83		\$ -	100%		\$ 32.86		\$ -	100%		2010	\$ 20.00
9	C	Use of viewing room by request	Admin Code, Section 8.14	Yes	per case	\$ 43.15		\$ -	100%		\$ 45.09		\$ -	100%		\$ 46.56		\$ -	100%		2010	\$ 30.00
10	C	Storage of remains, per day	Admin Code, Section 8.14	Yes	per day	\$ 71.08		\$ -	100%		\$ 74.28		\$ -	100%		\$ 76.69		\$ -	100%		2010	\$ 51.00
11	C	Removal of remains from place of death to OCME facility Medical Examiner's cases	Admin Code, Section 8.14	Yes	per removal	\$ 585.16		\$ -	100%		\$ 611.49		\$ -	100%		\$ 631.36		\$ -	100%		2010	\$ 444.00
12	C	Transport of remains from rest homes or other agencies, non-Medical Examiner's Cases	Admin Code, Section 8.14	Yes	per transport	\$ 143.44		\$ -	100%		\$ 149.89		\$ -	100%		\$ 154.76		\$ -	100%		2010	\$ 100.00
13	C	Cremation of remains by request	Admin Code, Section 8.14	Yes	per cremation	\$ 1,108.12		\$ -	100%		\$ 1,157.98		\$ -	100%		\$ 1,195.62		\$ -	100%		2010	\$ 841.00
14	C	Certified forensic toxicology report	Admin Code, Section 8.14	Yes	per report	\$ 15.23		\$ -	100%		\$ 15.92		\$ -	100%		\$ 16.43		\$ -	100%		2010	\$ 10.00
15	C	Certified supporting documentation for results of forensic alcohol report, per page	Admin Code, Section 8.14	Yes	per page	\$ 1.04		\$ -	100%		\$ 1.09		\$ -	100%		\$ 1.13		\$ -	100%		2014	\$ 7.50
16	C	Packaging and delivery of subpoenaed records to court	Admin Code, Section 8.14	Yes	per case	\$ 20.85		\$ -	100%		\$ 21.79		\$ -	100%		\$ 22.50		\$ -	100%		2014	-
17	C	Specimen storage, per month	Admin Code, Section 8.14	Yes	per month	\$ 35.54		\$ -	100%		\$ 37.14		\$ -	100%		\$ 38.35		\$ -	100%		2010	\$ 25.00
18	C	Expert testimony or consultation by OCME toxicologist (non-Ph.D.), per hour	Admin Code, Section 8.14	Yes	per hour	\$ 357.95		\$ -	100%		\$ 374.06		\$ -	100%		\$ 386.22		\$ -	100%		2010	\$ 250.00
19	C	Expert testimony or consultation by OCME toxicologist (Ph.D.), per hour	Admin Code, Section 8.14	Yes	per hour	\$ 507.73		\$ -	100%		\$ 530.58		\$ -	100%		\$ 547.82		\$ -	100%		2010	\$ 250.00
20	C	Expert testimony or consultation by OCME forensic pathologist, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 741.29		\$ -	100%		\$ 774.65		\$ -	100%		\$ 799.83		\$ -	100%		2010	\$ 500.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
21	C	Expert testimony or consultation by OCME investigator, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 357.95		\$ -	100%		\$ 374.06		\$ -	100%		\$ 386.22		\$ -	100%		2010	\$ 250.00
22	C	Drug screening in blood or urine by ELISA (4 common drug categories)	Admin Code, Section 8.14	Yes	per 4 drugs	\$ 507.73		\$ -	100%		\$ 530.58		\$ -	100%		\$ 547.82		\$ -	100%		2010	-
23	C	Drug screening in blood or urine by ELISA (8 common drug categories)	Admin Code, Section 8.14	Yes	per 8 drugs	\$ 761.59		\$ -	100%		\$ 795.86		\$ -	100%		\$ 821.73		\$ -	100%		2010	-
24	C	Drug screening in blood or urine by ELISA (12 common drug categories)	Admin Code, Section 8.14	Yes	per 12 drugs	\$ 1,015.46		\$ -	100%		\$ 1,061.16		\$ -	100%		\$ 1,095.65		\$ -	100%		2010	-
25	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,523.19		\$ -	100%		\$ 1,591.74		\$ -	100%		\$ 1,643.47		\$ -	100%		2010	-
26	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 380.80		\$ -	100%		\$ 397.94		\$ -	100%		\$ 410.87		\$ -	100%		2010	-
27	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 380.80		\$ -	100%		\$ 397.94		\$ -	100%		\$ 410.87		\$ -	100%		2010	-
28	C	Drug screening in gastric contents or tissue, by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,903.97		\$ -	100%		\$ 1,989.65		\$ -	100%		\$ 2,054.32		\$ -	100%		2010	-
29	C	Drug confirmation in gastric contents or tissue, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 507.73		\$ -	100%		\$ 530.58		\$ -	100%		\$ 547.82		\$ -	100%		2010	-
30	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	per test	\$ 1,523.19		\$ -	100%		\$ 1,591.74		\$ -	100%		\$ 1,643.47		\$ -	100%		2010	-
31	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 380.80		\$ -	100%		\$ 397.94		\$ -	100%		\$ 410.87		\$ -	100%		2010	-
32	C	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	per hair specimen	\$ 5,077.28		\$ -	100%		\$ 5,305.76		\$ -	100%		\$ 5,478.20		\$ -	100%		2010	-
33	C	Decedent's property mailing fee	Admin Code, Section 8.14	Yes	per property	\$ 50.77		\$ -	100%		\$ 53.05		\$ -	100%		\$ 54.78		\$ -	100%		2010	-
34	C	Histology service including overnight processing, embedding, cutting, routine H&E staining and coverslipping, per 4 cassettes	Admin Code, Section 8.14	Yes	per 4 cassettes	\$ 152.32		\$ -	100%		\$ 159.17		\$ -	100%		\$ 164.35		\$ -	100%		2010	-
35	C	Forensic alcohol analysis, per case	Admin Code, Section 8.14	Yes	per test	\$ 203.09		\$ -	100%		\$ 212.23		\$ -	100%		\$ 219.13		\$ -	100%		2010	-
36	C	Drug screening and confirmation in nails, per n	Admin Code, Section 8.14	Yes	per specimen	\$ 1,450.83		\$ -	100%		\$ 1,516.11		\$ -	100%		\$ 1,565.39		\$ -	100%		2010	-
37	C	Preparation of specimen for shipment or release	Admin Code, Section 8.14	Yes	per specimen	\$ 69.49		\$ -	100%		\$ 72.61		\$ -	100%		\$ 74.97		\$ -	100%		2014	-
Animal Care and Control																						
1	C	Adoption fee	Health Code Article 1 Sec 41	Yes		\$ 18.55					\$ 19.39					\$ 20.02					2010	\$ 10.00
2	C	Adoption fee - Senior (65+) adopter (50% reduction)	Health Code Article 1 Sec 41	Yes		\$ 9.34					\$ 9.76					\$ 10.07					2010	\$ 10.00
3	C	Redemption fee	Health Code Article 1 Sec 41	Yes		\$ 37.11					\$ 38.78					\$ 40.04					2010	\$ 25.00
4	C	Redemption fee - Second impoundment	Health Code Article 1 Sec 41	Yes		\$ 37.11					\$ 38.78					\$ 40.04					2010	\$ 25.00
5	C	Redemption fee - Third impoundment	Health Code Article 1 Sec 41	Yes		\$ 37.11					\$ 38.78					\$ 40.04					2010	\$ 25.00
6	C	Voluntary lifetime cat registration	Health Code Article 1 Sec 41	Yes		\$ 14.84					\$ 15.51					\$ 16.02					2010	\$ 10.00
7	C	Spay/neuter deposit - Dog/Cat	Health Code Article 1 Sec 41	Yes		\$ 61.85					\$ 64.64					\$ 66.74					2002	\$ 25.00
8	C	Feeding & Care (per day)	Health Code Article 1 Sec 41	Yes		\$ 30.92					\$ 32.31					\$ 33.36					2010	\$ 10.00
9	C	Feeding & Care - Rabbit, bird, small animal (per day)	Health Code Article 1 Sec 41	Yes		\$ 12.37					\$ 12.93					\$ 13.35					2002	\$ 5.00
10	C	Owner-requested euthanasia	Health Code Article 1 Sec 41	Yes		\$ 30.92					\$ 32.31					\$ 33.36					2010	-
11	C	Owner surrender of animal	Health Code Article 1 Sec 41	Yes		\$ 30.92					\$ 32.31					\$ 33.36					2010	-
12	C	Deceased pet disposal	Health Code Article 1 Sec 41	Yes		\$ 24.74					\$ 25.86					\$ 26.70					2010	-
13	C	Field services transport	Health Code Article 1 Sec 41	Yes		\$ 49.48					\$ 51.71					\$ 53.39					2010	-
14	C	Dog license - One-year	Health Code Article 1 Sec 41	Yes		\$ 61.85					\$ 64.64					\$ 66.74					2010	\$ 24.00
15	C	Dog license - Two-year	Health Code Article 1 Sec 41	Yes		\$ 117.52					\$ 122.81					\$ 126.80					2010	\$ 45.00
16	C	Dog license - Three-year	Health Code Article 1 Sec 41	Yes		\$ 173.18					\$ 180.97					\$ 186.86					2010	\$ 66.00
17	C	Dog license - Spayed/Neutered - One-year	Health Code Article 1 Sec 41	Yes		\$ 24.74					\$ 25.86					\$ 26.70					2010	\$ 12.00
18	C	Dog license - Spayed/Neutered - Two-year	Health Code Article 1 Sec 41	Yes		\$ 37.11					\$ 38.78					\$ 40.04					2010	\$ 21.00
19	C	Dog license - Spayed/Neutered - Three-year	Health Code Article 1 Sec 41	Yes		\$ 49.48					\$ 51.71					\$ 53.39					2010	\$ 30.00
20	C	Dog license - Late payment penalty	Health Code Article 1 Sec 41	Yes		\$ 30.92					\$ 32.31					\$ 33.36					2010	\$ 10.00
21	C	Duplicate dog/cat license/registration tag	Health Code Article 1 Sec 41	Yes		\$ 7.31					\$ 7.64					\$ 7.89					2002	\$ 1.00
22	C	Dog walker permit(8)	Health Code Article 39 Sec 3	Yes (every 5 years)		\$ 284.65					\$ 284.65					\$ 284.65					2014	-
23	C	Dog walker permit - Renewal(8)	Health Code Article 39 Sec 3	Yes (every 5 years)		\$ 113.86					\$ 113.86					\$ 113.86					2014	-
County Clerk																						
1	C	Public marriage license	Administrative Code Chapter	Yes	Per License	\$ 71.51	9360		<100%		\$ 74.73					\$ 77.16					2004	\$ 50.00
2	C	Statutory Surcharge (1)	Gov Code 26840, Health & S	Yes	Per License	\$ 43.99	9360		<100%		\$ 45.96					\$ 47.46					2004	
3	C	Public Marriage License Subtotal		Yes		\$ 115.49			<100%		\$ 120.69					\$ 124.61						
4	C	Confidential marriage license	Administrative Code Chapter	Yes	Per License	\$ 71.51	2550		<100%		\$ 74.73					\$ 77.16					2004	\$ 50.00
5	C	Statutory Surcharge (1)	Gov Code 26840, Health & S	Yes	Per License	\$ 46.18	2550		<100%		\$ 48.26					\$ 49.83					2004	
6	C	Confidential Marriage License Subtotal (2)		Yes		\$ 117.69	0		<100%		\$ 122.99					\$ 126.99						
7	C	Domestic Partnership Filing	Administrative Code Chapter	Yes	Per filing	\$ 57.20	625		<100%		\$ 59.78					\$ 61.72					2004	\$ 40.00
8	C	Filing of Amendment to Declaration of Domestic Partnership (not in fee schedule)	Administrative Code Chapter	Yes	Per filing	\$ 57.20	0		<100%		\$ 59.78					\$ 61.72					2004	\$ 40.00
9	C	Duplicate copy of marriage license	Administrative Code Chapter	Yes	Per copy	\$ 22.88	325		<100%		\$ 23.91					\$ 24.69					2004	\$ 16.00
10	C	Amendment to marriage license	Administrative Code Chapter	Yes	Per amendment	\$ 28.61	55		<100%		\$ 29.90					\$ 30.87					2004	\$ 20.00
11	C	Souvenir marriage certificate	Administrative Code Chapter	Yes	Per certificate	\$ 7.15	300		<100%		\$ 7.47					\$ 7.71					2004	\$ 5.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
12	C	Performance of marriage/domestic partnership ceremony in City Hall - regular business hours	Administrative Code Chapter	Yes	Per ceremony	\$ 85.81	6500		<100%		\$ 89.68					\$ 92.59					2004	\$ 60.00
13	C	Performance of marriage/domestic partnership ceremony in City Hall - weekends or holidays(3)	Administrative Code Chapter	Yes	Per ceremony	\$ 143.02	40		<100%		\$ 149.45					\$ 154.31					2004	\$ 100.00
14	C	Issuance of authority to perform ceremony and oath	Administrative Code Chapter	Yes	Per authority	\$ 143.02	350		<100%		\$ 149.45					\$ 154.31					2004	\$ 100.00
15	C	Filing fictitious business name statement	Administrative Code Chapter	Yes	Per statement	\$ 52.91	7700		<100%		\$ 55.30					\$ 57.09					2004	\$ 37.00
16	C	Additional name or registrant on same statement	Administrative Code Chapter	Yes	Per name	\$ 12.87	1700		<100%		\$ 13.44					\$ 13.88					2004	\$ 9.00
17	C	Filing affidavit of publication	Administrative Code Chapter	Yes	Per filing	\$ 8.58	4800		<100%		\$ 8.96					\$ 9.25					2004	\$ 6.00
18	C	Withdrawing partner or abandoning fictitious business statement	Administrative Code Chapter	Yes	Per modification	\$ 42.90	390		<100%		\$ 44.83					\$ 46.28					2004	\$ 30.00
19	C	Administration of oath and filing notary public bond (4)	Administrative Code Chapter	Yes	Per transaction	\$ 42.90	1350		<100%		\$ 44.83					\$ 46.28					2004	\$ 30.00
20	C	Statutory Fee for Recording Bond		Yes		\$ 6.60	0		<100%		\$ 6.89					\$ 7.12					2004	
21	C	Surrender of notary journal	Administrative Code Chapter	Yes	Per journal	\$ 17.17	220		<100%		\$ 17.94					\$ 18.52					2004	\$ 12.00
22	C	Filing, revoking, cancelling or withdrawing power of attorney	Administrative Code Chapter	Yes	Per filing	\$ 38.61	1		<100%		\$ 40.35					\$ 41.66					2004	\$ 27.00
23	C	Additional name	Administrative Code Chapter	Yes	Per filing	\$ 10.02	1		<100%		\$ 10.47					\$ 10.81					2004	\$ 7.00
24	C	Process server identification card	Administrative Code Chapter	Yes	Per transaction	\$ 14.31	5		<100%		\$ 14.95					\$ 15.44					2004	\$ 10.00
25	C	Authentication of public official/notary public	Administrative Code Chapter	Yes	Per transaction	\$ 14.31	900		<100%		\$ 14.95					\$ 15.44					2004	\$ 10.00
26	C	Search of County Clerk's files	Administrative Code Chapter	Yes	Per search	\$ 10.72	5		<100%		\$ 11.20					\$ 11.57					2004	\$ 7.50
27	C	Copies of records on file - per page, pages 1 through 3	Administrative Code Chapter	Yes	Per copy	\$ 6.43	5		<100%		\$ 6.72					\$ 6.94					2004	\$ 4.50
28	C	Copies of records on file - each additional page (will collect once it reaches .15 no penny collecting)	Administrative Code Chapter	Yes	Per copy	\$ 0.14	5		<100%		\$ 0.15					\$ 0.15					2004	\$ 0.10
29	C	Certifying/endorsing documents or copies of documents	Administrative Code Chapter	Yes	Per copy	\$ 2.14	1350		<100%		\$ 2.24					\$ 2.31					2004	\$ 1.50
30	C	Fictitious business name index records - one day	Administrative Code Chapter	Yes	Per record	\$ 13.58	750		<100%		\$ 14.19					\$ 14.65					2004	\$ 9.50
31	C	Fictitious business name index records - one week	Administrative Code Chapter	Yes	Per record	\$ 13.58	156		<100%		\$ 14.19					\$ 14.65					2004	\$ 9.50
32	C	Fictitious business name index records - one month	Administrative Code Chapter	Yes	Per record	\$ 28.61	24		<100%		\$ 29.90					\$ 30.87					2004	\$ 20.00
33	C	Diskette	Administrative Code Chapter	Yes	Per record	\$ 1.43	2		<100%		\$ 1.49					\$ 1.54					2004	\$ 1.00
34	C	New client fee	Administrative Code Chapter	Yes	Per client	\$ 21.45	5		<100%		\$ 22.42					\$ 23.15					2004	\$ 15.00
35	C	Delivery handling fee	Administrative Code Chapter	Yes	Per delivery	\$ 14.31	168		<100%		\$ 14.95					\$ 15.44					2004	\$ 10.00
36	C	Environmental impact report, administrative fee (5)	Administrative Code Chapter	Yes	Per filing	\$ 65.92	75		<100%		\$ 68.89					\$ 71.13					2004	\$ 30.00
37	C	SF City ID Card (age 14+) (6)	Admin Code 95.2	Yes	ID Card	\$ 16.93	2500		<100%		\$ 17.70					\$ 18.27					N/A	\$ 15.00
38	C	SF City ID Card (age 13 and Under, age 62+) (6)	Admin Code 95.2	Yes	ID Card	\$ 5.64	425		<100%		\$ 5.89					\$ 6.09					N/A	\$ 5.00
Office of Labor Standards																						
1	C	Penalties for Prevailing Wage Violations: Employees on public works contracts must be paid prevailing wages. In addition, the Board of Supervisors has set prevailing wage rates for work covered by Admin Code section 21C. When OLSE finds violations of prevailing wage requirements on public works contracts, penalties of \$50 per worker per day are required.	Admin Code sec 6.22	No	Per worker per day	\$ 50.00	3000		<100%		\$ 50.00		\$ 61.00			\$ 50.00					N/A	\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
2	C	Penalties for MCO/HCAO Violations: The Minimum Compensation Ordinance (MCO) generally requires City contractors and certain tenants to provide their covered employees with (a) no less than the MCO hourly wage in effect; (b) 12 paid days off per year (or cash equivalent); and (c) 10 days off per year without pay per year. The Health Care Accountability Ordinance (HCAO) generally requires City contractors and certain tenants to offer health plan benefits to their covered employees, to make payment to the City for use by the Department of Public Health, or, under limited circumstances, to make payments directly to their covered employees. When the OLSE determines that a contractor has violated these laws, the agency may assess liquidated damages.	Admin Code sec 12P, 12Q	No	per worker per w	\$ 100.00	350		<100%		\$ 100.00		\$ 62.00			\$ 100.00					N/A	\$ -
3	C	Penalties for Minimum Wage Ordinance and Paid Sick Leave Ordinance Violations: Employers in San Francisco are required to pay a minimum wage of \$10.74 per hour in 2014 and provide employees with paid time off from work when they are sick or need medical care, and to care for their family members or designated person when those persons are sick or need medical care. When OLSE determines that an employer has failed to pay minimum wage, the OLSE may assess penalties. The OLSE typically assesses penalties to cove its costs.	Admin Code sec 12R, 12W	No	Per worker per d	\$ 50.00	2200		<100%		\$ 50.00		\$ 63.00			\$ 50.00					N/A	\$ -
4	C	Penalties for Health Care Security Ordinance Violations: Employers with 20 or more employees (and non-profit employers with 50 or more employees) must spend a minimum amount (set by law) on health care for each employee who works eight or more hours per week in San Francisco. When OLSE determines that an employer failed to make the required expenditures, OLSE is required to assess penalties. This penalty adjusts based on the Aug-Aug CPI-W for each calendar year on January 1. (9)	Admin Code Sec 14.4(e)(1)	No	Per worker per q	\$ 100.00	2300		<100%		\$ 100.00		\$ 64.00			\$ 100.00					N/A	\$ -
5	C	Penalties for Family Friendly Workplace Ordinance Violations	Administrative Code 12Z.10(a)	No	Penalty per work	\$ 50.00			N/A		\$ 50.00		\$ 65.00			\$ 50.00						\$ -
6	C	Penalties for Fair Chance Ordinance Violations	Police Code Sec 4909(a)(1)	No	Penalty per violat	\$ 50.00			N/A		\$ 50.00		\$ 66.00			\$ 50.00						\$ -
7	C	Formula Retail Employee Rights Ordinances	Police Code Art. 33F & 33G	No	Per Employee	\$ 500.00			N/A		\$ 500.00		\$ 67.00			\$ 500.00						

(1) \$40=\$3 to State Registrar (Gov Code 26840 and Health & Safety 100435) + \$9 retained by issuing agency (Gov Code 26840 and Health & Safety 100435) + \$23 to COSW for domestic violence programs (Gov Code 26840.7 and Welfare & Institutions Code 18305) + \$5 Court Conciliation Fee (Gov Code 26840.3). Total charged revised down to match fee for confidential licenses, and simplify fees. Court conciliation included starting in FY13-14.

(2) \$42=\$4 to State Registrar (Gov Code 26840.1) + \$10 retained by issuing agency (Gov Code 26840.1) + \$23 to COSW for domestic violence programs (Gov Code 26840.8 and Welfare & Institutions Code 18305) + \$5 court conciliation fee (Gov Code 26840.3). Total charged revised down to match fee for public licenses, and simplify fees.

(3) This entire fee goes to the COSW Gov Code 26840.7 and Welfare & Institutions Code 18305.

(4) Statutory Recorder fees. Base Recording fee \$3 and Microfilming fee \$1; 7/2008 ordinance number 080708 approved \$1 SSN truncation fee; 2/28/12 resolution number 120153 increased fee by \$1 for E-recording Act of 2004 effective 2/15/2013.

(5) The Environmental impact report statutory charge is justified by Sec. 711.4.4e Fish and Game code effective 2007 which allows County Clerk to charge a handling fee of \$50 per filing.

(6) Administrative Code Chapter 95 does not specify how ID card fees should be adjusted, nor does it require the Controller to report on such fees. They are included here for reference.

(7) Fees are no longer reviewed and certified by CON for CPI increases. Admin code automatically applies CPI.

(8) Fee amount to be adjusted by the Controller in FY 2016-17 and every 5 years after, based on CPI increases.

(9) HCSO Amended in 2014 to remove the CPI adjustment and set the fee back to \$100 per worker, per quarter.

Fee Status:

C Continuing
M Modified
N New
D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: General Services Agency - Public Works (DPW)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Cafe Tables And Chairs	SFPWC Article 5.2, Sec. 176	# of permits	see attached fee schedule	589	\$ 329,286	<100%		see attached fee schedule	616	\$ 375,251	<100%		see attached fee schedule	610	\$ 384,632	<100%		increases each year for CPI	see attached fee schedule
2	C	Sidewalk Display	SFPWC Article 5.3, Sec. 183	# of permits	see attached fee schedule	285	\$ 125,717	<100%		see attached fee schedule	290	\$ 149,753	<100%		see attached fee schedule	282	\$ 153,497	<100%		increases each year for CPI	see attached fee schedule
3	C	Sidewalk Flower Markets	SFPWC Article 5, Sec. 159	# of permits	see attached fee schedule	4	\$ 4,002	100%		see attached fee schedule	4	\$ 4,002	100%		see attached fee schedule	4	\$ -	100%		increases each year for CPI	see attached fee schedule
4	C	Newsrack Fees	SFPWC Article 5.4, Sec. 184	# of boxes	see attached fee schedule	2,254	\$ 135,270	n/a		see attached fee schedule	1,040	\$ 52,248	<100%		see attached fee schedule	1,040	\$ 54,554	<100%		2009	
5	C	Penalties	Misc. Articles in Muncial Police Codes, Health Code, and Public Works Code (see attached list)	# of fines	see attached fee schedule	134	\$ 37,375	n/a		see attached fee schedule	128	\$ 37,375	n/a		see attached fee schedule	130	\$ 39,125	n/a			
6	C	'Parklets' Permit Fee	SFPWC Article 5.3	# of permits	see attached fee schedule	63	\$ 21,593	<100%		see attached fee schedule	70	\$ 21,242	<100%		see attached fee schedule	69	\$ 21,773	<100%		increases each year for CPI	see attached fee schedule
7	C	Mobile Food Facilities Permit	SFPWC Article 5.4	# of permits	see attached fee schedule	112	\$ 26,740	<100%		see attached fee schedule	72	\$ 21,785	<100%		see attached fee schedule	72	\$ 22,330	<100%		increases each year for CPI	see attached fee schedule
8	C	Curb Reconfiguration Charge	SFPWC Article 15, Sec. 716	# of permits	see attached fee schedule	101	\$ 28,517	<100%		see attached fee schedule	84	\$ 13,932	<100%		see attached fee schedule	83	\$ 14,280	<100%		increases each year for CPI	see attached fee schedule
9	C	Street Space	SFPWC Article 15, Sec. 724	# of permits	see attached fee schedule	10,800	\$ 5,131,158	<100%		see attached fee schedule	10,495	\$ 5,385,341	100%		see attached fee schedule	10,430	\$ 5,573,669	100%		increases each year for CPI	see attached fee schedule
10	C	Misc Service Charges-DPW	SFPWC Articles 15 & 2.1	# of permits	see attached fee schedule	1,106	\$ 992,057	<100%		see attached fee schedule	1,287	\$ 986,702	<100%		see attached fee schedule	1,279	\$ 1,011,370	<100%		increases each year for CPI	see attached fee schedule

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11	C	Debris Boxes	SFPWC Article 15, Sec. 725	# of permits	see attached fee schedule	243	\$ 176,848	100%		see attached fee schedule	263	\$ 200,496	100%		see attached fee schedule	255	\$ 200,496	100%		increases each year for CPI	see attached fee schedule
12	C	Sidewalk Permit	SFPWC Article 15. Sec. 708	# of permits	see attached fee schedule	2,201	\$ 64,582	<100%		see attached fee schedule	1,289	\$ 42,505	<100%		see attached fee schedule	1,281	\$ 43,568	<100%		increases each year for CPI	see attached fee schedule
13	C	Right-Of-Way Assessment	SFPWC Article 15, Sec. 724	# of permits	see attached fee schedule	12,795	\$ 5,381,031	n/a		see attached fee schedule	12,459	\$ 5,605,151	n/a		see attached fee schedule	10,186	\$ 4,741,546	n/a		increases each year for CPI	see attached fee schedule
14	C	Encroachment Assessment Fee	SFPWC, Article 15, Sec. 786.7	# of permits	see attached fee schedule	1,210	\$ 1,533,744	n/a		see attached fee schedule	1,408	\$ 1,530,510	100%		see attached fee schedule	1,398	\$ 1,568,773	100%		increases each year for CPI	see attached fee schedule
15	C	Parking Plan Admin Fees	SFPWC, Article 15, Sec. 724	# of permits	N/A	695	\$ 100,000	<100%		N/A	1,279	\$ 196,553	100%		N/A	1,270	\$ 201,467	100%		increases each year for CPI	see attached fee schedule
16	C	Parking Plan Inspection Fees	SFPWC, Article 15, Sec. 725	# of permits	N/A	494	\$ 223,000	<100%		N/A	1,161	\$ 552,681	100%		N/A	1,155	\$ 566,498	100%		increases each year for CPI	see attached fee schedule

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: General Services Agency - Technology (TIS)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft.)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
1	C	Comcast Franchise Fee PEG Section 8(g)	PEG Section 8(g)	.02% gross revenue	\$ 474,700	1	\$ 474,700	\$ 474,700		\$ 394,500	1	\$ 394,500			\$ 394,500	1	\$ 394,500	\$ 394,500
2	C	Comcast PEG Cal. Pub. Util Code Section 5870(n)	Cal Pub Util Code Section 5870(n)	1.15% gross revenue	\$ 2,706,800	1	\$ 2,706,800	\$ 2,706,800		\$ 2,278,900	1	\$ 2,278,900			\$ 2,278,900	1	\$ 2,278,900	\$ 2,278,900

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Human Services Agency (HSA)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Representative Payee Fee	111208	\$41/month	4,624	\$190,000	32%		\$41/month	4624	\$190,000	32%		\$41/month	4,624	\$190,000	32%		14/15	\$40/month
2	C	ADMIN FEE-PUBLIC GUARDIAN	001907	Varies by client	291	\$ 400,000			Varies by client	291	\$ 400,000			Varies by client	291	\$400,000				\$ -
3	C	ATTY FEES-PUBLIC GUARDIAN	per case - pursuant to Probate Code Section 2942	Varies by client	30	\$ 150,000			Varies by client	30	\$ 150,000			Varies by client	30	\$150,000				\$ -
4	C	BOND FEE-PUBLIC GUARDIAN	per case - pursuant to Probate Code Section 2942	\$25/client with a balance of <\$10,000; higher for clients with a higher balance	175	\$12,500			\$25/client with a balance of <\$10,000; higher for clients with a higher balance	175	\$ 12,500			\$25/client with a balance of <\$10,000; higher for clients with a higher balance	175	\$12,500				\$ -
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	Varies by client	167	\$400,000			Varies by client	167	\$ 400,000			Varies by client	167	\$400,000				\$ -
6	C	ATTY FEES-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	Varies by client	41	\$220,000			Varies by client	41	\$ 220,000			Varies by client	41	\$220,000				\$ -
7	C	BOND FEE-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	\$25/client with a balance of <\$10,000; higher for clients with a higher balance	35	\$35,000			\$25/client with a balance of <\$10,000; higher for clients with a higher balance	35	\$ 35,000			\$25/client with a balance of <\$10,000; higher for clients with a higher balance	35	\$35,000				\$ -

Item	Fee Status	Description	Code Authorization	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase	
8	C	IMD FEE - REP PAYEE	001907 - Social Security Improvement Act www.ssa.gov	DAAS collects 10% of income and the balance of income is sent to the IMD	44	\$ -			DAAS collects 10% of income and the balance of income is sent to the IMD	44	\$ -			DAAS collects 10% of income and the balance of income is sent to the IMD	44	\$0					\$ -

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Juvenile Probation (JUV)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
1	C	Stepparent Adoption	Admin Code 8.36-1	Per instance	\$200	15	\$ 3,000.00	N/A		\$ 200.00	15	\$ 3,000.00			\$ 200.00		\$ -	
2	C	Restitution Fine (County portion)	CA Welfare & Institutions Code Sec 730.6	Per instance; TBD by Superior Court judge	TBD		\$ 1,000.00			Average \$20 per instance	50	\$ 1,000.00			Average \$20 per instance	50	\$ 1,000.00	

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Mayor's Office of Housing (MOH)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g., per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase	
1	C	Mortgage Credit Certificate (MCC) Fee	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 742.00			100%		\$ 776.00			100%		\$ 801.00			100%			FY18-19	\$ 721.00
2	C	Fee for Refinance of Mortgage Credit Certificate	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 742.00			100%		\$ 776.00			100%		\$ 801.00			100%			FY18-19	\$ 721.00
3	C	Down payment Assistance Loan Program Fee	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 619.00			100%		\$ 646.00			100%		\$ 667.00			100%			FY18-19	\$ 601.00
4	C	First-Time Homebuyer Program Administrative Fee	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 619.00			100%		\$ 646.00			100%		\$ 667.00			100%			FY18-19	\$ 601.00
5	C	Loan Subordination Fee (Single-Family Borrowers)	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 619.00			100%		\$ 646.00			100%		\$ 667.00			100%			FY18-19	\$ 601.00
6	C	Lender Participation Fee	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 928.00			100%		\$ 969.00			100%		\$ 1,001.00			100%			FY18-19	\$ 901.00
7	C	Lender Participation Renewal Fee	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 372.00			100%		\$ 388.00			100%		\$ 401.00			100%			FY18-19	\$ 361.00
8	C	Student Housing Monitoring Fee	Planning Code Section 415.3(e)(5)	per transaction	\$ 815.00			100%		\$ 852.00			100%		\$ 880.00			100%			FY18-19	\$ 792.00
		HBMR Team / SF Pool				150	\$ 98,445				150	\$ 102,517				145	\$ 102,517					
9	C	Proposal Review Fee	Admin Code Ch. 8 Sec 8.43	per transaction	\$ 2,403.00	18	\$ 45,000	100%		\$ 2,511.00	18	\$ 45,000	100%		\$ 2,593.00	18	\$ 45,000	100%			FY18-19	\$ 2,334.00

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

San Francisco Municipal Transportation Agency (SFMTA)
Fares, Fees and Fines

Fare Category	Fiscal Year 2017-18 Final Rate	Fiscal Year 2018-19 Effective 9/1/2018	Fiscal Year 2019-20 Effective 7/1/2019
Adult Single Ride Fare (Clipper® and Mobile Ticketing)	\$2.50	\$2.50	\$2.50
Adult Single Ride Fare (Cash and Limited Use Card)	\$2.75	\$2.75	\$3.00
Discount Single Ride Fare (Youth to 17* years, Seniors and People with Disabilities) (Clipper® and Mobile Ticketing)	\$1.25	\$1.25	\$1.25
Discount Single Ride Fare (Youth to 17* years, Seniors and People with Disabilities) (Cash and Limited Use Card)	\$1.35	\$1.35	\$1.50
Lifeline Single Ride Fare (Low-Income/Clipper only) (NEW)	\$0.00	\$0.00	\$1.25
One-Day Pass (Muni-Mobile Only/No Cable Car) (NEW)	\$0.00	\$5.00	\$5.00
Adult “A” Monthly Pass (Includes BART within SF)	\$94.00	\$94.00	\$98.00
Adult “M” Monthly Pass (Muni Only)	\$75.00	\$78.00	\$81.00
Reduced Fare Monthly Pass	\$38.00	\$39.00	\$40.00
Lifeline Monthly Pass (Low Income)	\$38.00	\$39.00	\$40.00
Cable Car Single Ride	\$7.00	\$7.00	\$8.00
Off-Peak Cable Car Fare (Seniors and People with Disabilities Only) from 9:00 p.m. to 7:00 a.m.	\$3.00	\$3.00	\$4.00
One-Day Passport* (Clipper/MuniMobile)	\$22.00	\$12.00	\$13.00
Three-Day Passport* (Clipper/MuniMobile)	\$33.00	\$29.00	\$31.00
Seven-Day Passport* (Clipper/MuniMobile)	\$43.00	\$39.00	\$41.00
One-Day Passport* (Sales Kiosk/Third Party)	\$22.00	\$23.00	\$24.00
Three-Day Passport* (Sales Kiosk/Third Party)	\$33.00	\$34.00	\$36.00
Seven-Day Passport* (Sales Kiosk/Third Party)	\$43.00	\$45.00	\$47.00
Tokens (pack of 10)**	\$25.00	\$25.00	\$25.00
Adult Inter-Agency Transfer Fare (Clipper® Only)	\$2.00	\$2.00	\$2.00
Transfer to Muni from Daly City BART (Limited Routes)	\$0.00	\$0.00	\$0.00
Class Pass (Monthly Base Rate)	\$31.00	\$32.00	\$33.00
Youth Single Ride School Coupon Booklet (15 Tickets)	\$18.75	\$18.75	\$18.75
Free Muni Program – Low/Moderate Income Youth, Seniors, People with Disabilities (Enrollment Required)	\$0.00	\$0.00	\$0.00

*Passport price increases effective January 1, 2019 and January 1, 2020

**Based on single ride fare – no discount

Paratransit Fares

Mode	Fiscal Year 2018-19 Final Rate	Fiscal Year 2019-20 Final Rate
Van Services**	\$2.50	\$2.50
Taxi Services	\$6 for \$30 of taxi value	\$6.00 for \$30 of taxi value

** Fare applies to all Paratransit Van fares. For group van a \$0.25 per trip discount applies for agencies that provide their own vehicles.

Residential Parking Permits

Permit Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
MOTORCYCLE		
Motorcycle (Annual)	\$102	\$108
Motorcycle (Six Months)	\$51	\$54
RESIDENTIAL/BUSINESS/SCHOOL/MEDICAL		
Resident/Business/School/Fire Station/Foreign Consulate/Medical & Childcare Provider Base Permit Fee (one year)	\$136	\$144

Resident/Business/School/Fire Station/Foreign Consulate/Medical & Childcare Provider Base Permit Fee (less than 6 months)	\$67	\$71
TEMPORARY PERMITS/VISITORS		
1 Day (1-5)	\$6	\$6
1 Day (6-15)	\$8	\$8
1 Day (16-20)	\$12	\$13
2 Week	\$48	\$51
4 Week	\$69	\$73
6 Week	\$89	\$94
8 Week	\$116	\$123
Permit Transfer	\$23	\$24
Contractor Permit		
Contractor Permit Annual/Renewal	\$1,602	\$1,732
Contractor Permit Less Than 6 months	\$822	\$887
Contractor Permit Transfer Fee	\$42	\$42
VANPOOL		
Vanpool Permit - one year	\$136	\$144
Vanpool Permit - less than 6 months	\$67	\$71
FARMERS PERMITS		
Farmer's Market Parking Permits (Quarterly)	\$211	\$224

Color Curb Paint Fees

Service Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
White/Green Zone or Short-Term Parking Meters		
Application Fee (One Flat Rate)	\$2,166	\$2,253
Taxi Stand Application Fee	\$1,083	\$1,127
White Zone Painting/Installation/Renewal Fee		
Payment within 30 days from Invoice Date		
1 to 22 feet	\$586	\$609
23 to 44 feet	\$1,174	\$1,221
45 to 66 feet	\$1,761	\$1,831
More than 66 feet	\$2,346	\$2,440
Payment after 30 Days from Invoice Date		
1 to 22 feet	\$647	\$673
23 to 44 feet	\$1,298	\$1,350
45 to 66 feet	\$1,945	\$2,023
More than 66 feet	\$2,591	\$2,695
Green Zone Painting/Installation/Renewal Fee		
Payment within 30 days from Invoice Date		
1 to 22 feet	\$537	\$558
23 to 44 feet	\$1,075	\$1,118
45 to 66 feet	\$1,612	\$1,676
More than 66 feet	\$2,148	\$2,234
Payment after 30 Days from Invoice Date		
1 to 22 feet	\$593	\$617
23 to 44 feet	\$1,190	\$1,238
45 to 66 feet	\$1,783	\$1,854
More than 66 feet	\$2,375	\$2,470
Red Zone		
Application Processing Fee	\$242	\$252
Painting Fee - Initial Painting per 6 linear feet or fraction thereof	\$225	\$234

Temporary Street Closure Permits

Permit Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Neighborhood Block Party		
120 days in advance - Neighborhood Block Party	\$99.00	\$99.00
90-120 days in advance - Neighborhood Block Party	\$200.00	\$200.00
60-90 days in advance - Neighborhood Block Party	\$300.00	\$325.00
30-60 days in advance - Neighborhood Block Party	\$425.00	\$450.00
Fewer than 30 days in advance - Neighborhood Block Party	\$850.00	\$875.00
Special Events (Other Events)		
TSC at least 120 days in advance - Other Events	\$661.00	\$600.00
TSC 90-120 days in advance - Other Events	\$821.00	\$850.00
60-90 days in advance - Other Events	\$1,030.00	\$1,100.00
Fewer than 60 days - Other Events	\$1,248.00	\$1,350.00
Fewer than 30 days - Other Events	\$1,462.00	\$1,575.00
Fewer than 7 days - Other Events	\$1,682.00	\$2,500.00

Special Traffic Permit Fees

Permit Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Base Permit Fee	\$322.00	\$333.00
Daily Fee	\$66.00	\$68.00
Late Fee	\$361.00	\$374.00

Citation Community Service (aka Project 20)

Fee Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Payment Plan		
Low-Income	\$5.00	\$5.00
Standard	\$25.00	\$25.00
Community Service		
\$150 or less	\$25.00	\$25.00
\$151 to \$300	\$50.00	\$50.00
\$301 to \$600	\$75.00	\$75.00
\$601 to \$1,000	\$125.00	\$125.00

Boot Removal Fee

Fee Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Boot Removal Fee-Full Fee	\$505.00	\$515.00
Low Income Boot Removal Fee	\$100.00	\$100.00

Auto Towing and Storage Fees

Fee Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Administrative Fee (Low Income)	\$0.00	\$0.00
Administrative Fee (First Tow)	\$200.75	\$211.25
Administrative Fee (Other Than First Tow or Low Income)	\$283.75	\$298.75
Tow Fee:		

Passenger/Light Duty Vehicles Under 10,000 GVW (e.g., cars, light duty trucks, passenger vehicles with trailers, unattached trailers, motorcycles, and scooters) - Up to 1 Hour	\$229.00	\$238.25
Each Additional 1/4 Hour Labor Required	\$56.00	\$58.25
Medium Duty Vehicles Over 10,000 GVW (e.g., trucks, buses, and unattached trailers) - Up to 1 Hour	\$344.75	\$358.50
Each Additional 1/4 Hour Labor Required	\$69.75	\$72.50
Heavy Duty Vehicles Over 26,000 GVW (e.g., buses, tractor trucks, and/or trailers) - Up to 1 Hour	\$545.75	\$567.50
Each Additional 1/4 Hour Labor Required	\$84.75	\$88.25
Dolly Fee	\$74.50	\$77.50
Flatbed Fee	\$99.25	\$103.25
Storage Fee (waived if vehicle is picked up within four hours of arrival at storage facility):		
Storage Fee – Motorcycles/Scooters – first 24 hours or part thereof	\$19.50	\$20.00
Storage Fee – Motorcycles/Scooters – every full calendar day (or part thereof) following the first 24 hours	\$23.25	\$24.00
Storage Fee – Passenger/Light/Duty Vehicles (other than motorcycles/scooters) first 24 hours or part thereof	\$50.75	\$52.25
Storage Fee – Light Duty Vehicles (other than motorcycles/scooters) every full calendar day (or part thereof) following the first 24 hours	\$60.75	\$62.50
Storage Fee – Medium Duty Vehicles – first 24 hours or part thereof	\$70.00	\$72.25
Storage Fee – Medium Duty Vehicles – every full calendar day (or part thereof) following the first 24 hours	\$84.00	\$86.50
Storage Fee – Heavy Duty Vehicles – first 24 hours or part thereof	\$103.25	\$106.25
Storage Fee – Heavy Duty Vehicles – every full calendar day (or part thereof) following the first 24 hours	\$123.75	\$127.50
Vehicle Transfer Fees (vehicles transferred to long-term storage facility after 48 hours at primary storage facility):		
Passenger/Light Duty Vehicles (including motorcycles/scooters)	\$32.50	\$33.75
Medium Duty Vehicles	\$132.75	\$138.00
Heavy Duty Vehicles	\$214.25	\$222.75
Auction Sales Service Fee (Based on vehicle sale amount):		
\$0 - \$249.99	\$0.00	\$0.00
\$250 - \$499.99	\$127.75	\$132.75
\$500 - \$999.99	\$166.50	\$173.25
\$1,000 - \$1,499.99	\$222.00	\$231.00
\$1,500 - \$1,999.99	\$288.50	\$300.00
\$2,000 - \$2,499.99	\$360.75	\$375.25
\$2,500 - \$4,999.99	\$455.00	\$473.25
\$5,000 and above	\$743.75	\$773.50
Lien Fees:		
Vehicles valued at \$4000 or less - Initiation after 72 Hours	\$35.00	\$35.00
Vehicles valued at \$4000 or less - Completion	\$35.00	\$35.00
Vehicles valued at more than \$4000 - Initiation after 72 Hours	\$50.00	\$50.00
Vehicles valued at more than \$4000 - Completion	\$50.00	\$50.00
Tow-Backs:		
Tow-back service for Light Duty Vehicles – first hour (or part thereof) of labor	\$237.50	\$247.00
Tow-back service for Light Duty Vehicles – each additional 1/4 hour (or part thereof) of labor	\$56.00	\$58.25
Tow-back service for Medium Duty Vehicles – first hour (or part thereof) of labor	\$344.75	\$358.50

Tow-back service for Medium Duty Vehicles – each additional 1/4 hour (or part thereof) of labor	\$69.75	\$72.50
Tow-back service for Heavy Duty Vehicles – first hour (or part thereof) of labor	\$545.75	\$567.50
Tow-back service for Heavy Duty Vehicles – each additional 1/4 hour (or part thereof) of labor	\$84.75	\$88.25
Additional per-mile fee for any portion of tow-back occurring outside the limits of the City	\$11.00	\$11.50

Special Collection Fees for Late Citation Payment

Fee Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
After the 1st payment due date	\$33.00	\$35.00
After the 2nd payment due date	\$47.00	\$49.00
Special Collection Fee - after the 2nd payment due date	\$40.00	\$40.00

Transit Vehicles Rental Fees

Mode	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Cable Car Two-Hour Minimum Rental Fee	\$891.50	\$891.50
Cable Car Each Additional Hour Rental Fee	\$445.75	\$445.75
Historical Street Car Two-Hour Minimum Rental Fee	\$462.50	\$462.50
Historical Street Car Each Additional Hour Rental Fee	\$231.25	\$231.25
Vintage Street Car Two-Hour Minimum Rental Fee	\$680.00	\$689.00
Vintage Street Car Each Additional Hour Rental Fee	\$340.00	\$344.50
Motor Bus Two-Hour Minimum Rate	\$373.00	\$373.00
Motor Bus Each Additional Hour Rental Fee	\$186.50	\$186.50
Light Rail Vehicle Two-Hour Minimum Rate	\$791.25	\$791.25
Light Rail Vehicle Each Additional Hour Rental Fee	\$395.50	\$395.50
Trolley Bus Two-Hour Minimum Rate	\$359.00	\$359.00
Trolley Bus Each Additional Hour Rental Fee	\$179.50	\$179.50
GO-4 Two-Hour Minimum Rate	\$217.50	\$225.75
GO-4 Each Additional Hour Rental Fee	\$108.75	\$113.00

Parklet Installation Fees

Parklet Installation Fees	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Removal of up to two parking spaces	\$1,990.00	\$2,065.00
Additional parking space	\$1,000.00	\$1,050.00

Taxi Fees

(This table does not include the \$3.50 administrative fee charged by the Board of the Appeal)

Permit Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Driver Permit Application		
Driver Permit Application	\$0	\$0
Monthly Ramp Taxi Medallion Use Fee	\$0	\$0
Monthly Taxi Medallion Use Fee (8000 Series)	\$1,000	\$1,000
Monthly Taxi Medallion Use Fee Upon Death, Suspension, or Revocation of Medallion Holder	\$750	\$750
Dispatch Applications	\$7,044	\$7,326
Color Scheme Change	\$472	\$491
Lost Medallion	\$124	\$129

New Color Scheme - 1 to 5 Medallions	\$3,174	\$3,269
New Color Scheme - 6 to 15 Medallions	\$3,540	\$3,646
New Color Scheme - 16 to 49 Medallions	\$6,563	\$6,826
New Color Scheme - 50 or more Medallions	\$8,200	\$8,528
Renewal Application		
Driver Renewal	\$122	\$127
Medallion Holder Renewal for Pre-K Medallions and Pre-K Corporate Medallions	\$1,179	\$1,227
Medallion Holder Renewal for Post-K Medallions	\$590	\$614
Color Scheme Renewal - 1 to 5 Medallions	\$1,075	\$1,107
Color Scheme Renewal - 6 to 15 Medallions	\$2,475	\$2,549
Color Scheme Renewal - 16 to 49 Medallions	\$5,616	\$5,841
Color Scheme Renewal - 50 to 149 Medallions	\$8,424	\$8,761
Color Scheme Renewal - 150 or More Medallions	\$11,232	\$11,681
Dispatch Renewal	\$7,782	\$8,094

Temporary Exclusive Use of Parking Meters (Construction Parking) aka Bagging Fee

Usage	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Base Permit Fee: per 25 linear feet of construction frontage per day, including weekends and holidays.	\$11.00	\$12.00

Intellectual Property License Fee (Film Permits)

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Television Series/Movie/Pilot/ Documentary based on the project's budget (in excess of \$500,000) submitted to the Film Commission	\$1,342 per permit issued by Film Commission	\$1,396 per permit issued by Film Commission
Television Series/Movie/Pilot/Documentary based on the project's budget (between \$100,000 and \$500,000) submitted to the Film Commission	\$671 per permit issued by Film Commission	\$698 per permit issued by Film Commission
Television Series/Movie/Pilot/ Documentary based the project's budget (less than \$100,000) submitted to the Film Commission	\$336 per permit issued by Film Commission	\$349 per permit issued by Film Commission
Commercials	\$671 per permit issued by Film Commission	\$698 per permit issued by Film Commission
Still Photography Corporate/Music Video/Industrial/Web Content/Short (40 minutes or less)	\$336 per permit issued by Film Commission	\$349 per permit issued by Film Commission
Travel shows promoting San Francisco, as determined by the Film Commission	\$100 per permit issued by Film Commission	\$100 per permit issued by Film Commission
By qualified students when (i) the Film Commission permit is accompanied by a letter from a college or university professor confirming that the film is a student project, and (ii) insurance coverage from the college or university is provided as determined by the Film Commission	Waived	Waived
By qualified college or university students other than as described above as determined by the Film Commission	\$56 per permit issued by Film Commission	\$58 per permit issued by Film Commission
By qualified Non-Profit or Government Agency (or Public Service Announcement) as determined by the Film Commission	Waived	Waived

Commuter Shuttle

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Designated Shuttle Stop Use Permit	\$7.65	\$7.75

Administrative Penalty for Obstruction of Traffic without a Permit

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Administrative penalty for obstruction without permit	\$1,000 per incident, not to exceed \$5,000 per day	\$1,000 per incident, not to exceed \$5,000 per day

Vehicle Press Permit

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Vehicle Press Permit	\$64.00	\$67.00

Clipper card and Lifeline ID card replacement fee

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Lifeline ID Card Replacement Fee	\$5.00	\$5.00

Sign and Parking Space Removal/Relocation Fee

Fee Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
(Establish) Parking Space for temporary relocation of colored curb zones	\$613	\$630
(Establish) Parking Space for permanent relocation of colored curb zones, including painting	\$613	\$630

Temporary No-Parking Sign Posting Fees

Fee Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Application filed 14 days before a permitted event approved by ISCOTT		
1 to 4	\$268.00	\$281.00
5 to 9	\$358.00	\$376.00
10 to 15	\$447.00	\$469.00
16 to 21	\$537.00	\$564.00
22 to 28	\$625.00	\$656.00
29 to 35	\$715.00	\$751.00
36 to 43	\$805.00	\$845.00
44 to 51	\$895.00	\$940.00
52 or More	\$15.00	\$16.00
Self-Posting Fee for Special Events	\$10.00	\$10.00
Application filed 13 or fewer days before a permitted event approved by ISCOTT		
1 to 4	\$373.00	\$392.00
5 to 9	\$463.00	\$486.00

10 to 15	\$552.00	\$580.00
16 to 21	\$642.00	\$674.00
22 to 28	\$730.00	\$767.00
29 to 35	\$820.00	\$861.00
36 to 43	\$910.00	\$956.00
44 to 51	\$1,000.00	\$1,050.00
52 or More	\$15.00	\$16.00
Self-Posting Fee for Special Events	\$10.00	\$10.00
Application Filed for 311 Temporary Signs (Up to 3 Days)		
1 to 4	\$275.00	\$289.00
5 to 9	\$366.00	\$384.00
10 to 15	\$459.00	\$482.00
16 to 21	\$551.00	\$579.00
22 to 28	\$641.00	\$673.00
29 to 35	\$734.00	\$771.00
36 to 43	\$825.00	\$866.00
44 to 51	\$918.00	\$964.00
52 or More Signs	\$15.00	\$16.00
Application Filed for 311 Temporary Signs Additional Fee (4 to 7 days)	\$50.00	\$50.00
Design Change Fee	\$50.00	\$50.00
Self-Posting Fee	\$10.00	\$10.00

On Street Car share Permit

Permit Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
On Street Car Share Vehicle Permit – Zone 1 (Per Month)	\$300.00	\$330.00
On Street Car Share Vehicle Permit – Zone 2 (Per Month)	\$212.00	\$233.00
On Street Car Share Vehicle Permit – Zone 3 (Per Month)	\$59.00	\$65.00

Shared Electric Moped

Permit Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Annual	\$352.00	\$366.00
6-Month	\$175.00	\$182.00

Maps

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Map	\$3.00	\$3.00

Vendor Commissions

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Fare media and parking products	\$0.75	\$0.75
Map	\$1.50	\$1.50

Bus Substitution Fee

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Bus Substitution Fee	\$35.00	\$36.50

Private Transit Vehicle Permit Program

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Permit Application Fee*	\$5,000.00	\$5,000.00
Annual Fee		
1 to 5 Vehicles	\$10,000.00	\$10,000.00
6 to 25 Vehicles	\$25,000.00	\$25,000.00
26 to 50 Vehicles	\$50,000.00	\$50,000.00
50 to 100 Vehicles	\$90,000.00	\$90,000.00
100 to 150 Vehicles	\$185,000.00	\$185,000.00
151 to 250 Vehicles	\$240,000.00	\$240,000.00

* Permit Application Fee is a non-refundable fee that is applied towards the Vehicle Permit Fee amount when approved.

Planning/Development Transportation Analysis Review Fee

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Fee per Case-Transportation Review	\$14,800.00	\$15,500.00
Fee per Case-Site Circulation Review	\$2,950.00	\$3,050.00

Development Project Review Fee

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Fee per Case	\$960.00	\$1,000.00

Stationless Bicycle Share Program Permit

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Permit Application Fee		
Less than 500 bicycles	\$12,593.00	\$13,068.00
500 to 1,500 bicycles	\$14,223.00	\$14,759.00
1,500 to 2,500 bicycles	\$16,199.00	\$16,810.00
2,500 to 3,500 bicycles	\$17,829.00	\$18,501.00
3,500 or more bicycles	\$20,179.00	\$20,940.00
Annual Renewal Fee		
Less than 500 bicycles	\$10,033.00	\$10,411.00
500 to 1,500 bicycles	\$11,662.00	\$12,102.00
1,500 to 2,500 bicycles	\$13,639.00	\$14,153.00
2,500 to 3,500 bicycles	\$15,268.00	\$15,844.00
3,500 or more bicycles	\$17,676.00	\$18,283.00

Parking Permit

Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Annual Fee	\$2,860.00	\$3,120.00

Parking Violations and Fines - SF Transportation Code Penalty Schedule

Fine Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Citations		
Div I 7.2.10 Pedestrian Crossings	\$69.00	\$72.00
Div I 7.2.11 Electric Assistive Personal Mobility Devices	\$69.00	\$72.00
Div I 7.2.12 Bicycle Riding Restricted	\$100.00	\$100.00
Div I 7.2.13 NUV Violation	\$69.00	\$72.00
On-Street Parking		
Div I 7.2.20 Residential Parking	\$87.00	\$90.00
Div I 7.2.22 Street Cleaning	\$76.00	\$79.00
Div I 7.2.23(a) Parking Meter-Downtown Core	\$87.00	\$90.00
Div I 7.2.23(b) Parking Meter-Outside Downtown Core	\$76.00	\$79.00
Div I 7.2.25 Red Zone	\$110.00	\$110.00
Div I 7.2.26 Yellow Zone	\$102.00	\$106.00
Div I 7.2.27 White Zone	\$110.00	\$110.00
Div I 7.2.28 Green Zone	\$87.00	\$90.00
Div I 7.2.29 Parking for Three Days	\$110.00	\$110.00
Div I 7.2.30(a) Overtime Parking Downtown Core	\$87.00	\$90.00
Div I 7.2.30(b) Overtime Parking Outside Downtown Core	\$76.00	\$79.00
Div I 7.2.30(c) Overtime Meter Parking Downtown Core	\$87.00	\$90.00
Div I 7.2.30(d) Overtime Meter Parking Outside Downtown Core	\$76.00	\$79.00
Div I 7.2.32 Angled Parking	\$69.00	\$72.00
Div I 7.2.33 Blocking Residential Door	\$54.00	\$56.00
Div I 7.2.34 Median Dividers and Islands	\$87.00	\$90.00
Div I 7.2.35 Parking on Grades	\$69.00	\$72.00
Div I 7.2.36 100 Feet Oversize	\$110.00	\$110.00
Div I 7.2.37 Motorcycle Parking	\$110.00	\$110.00
Div I 7.2.38 Parking in Stand	\$110.00	\$110.00
Div I 7.2.39 Parking Transit-Only	\$110.00	\$110.00
Div I 7.2.40 Tow-Away Zone-Downtown Core	\$110.00	\$110.00
Div I 7.2.41 Tow-Away Zone-Outside Downtown Core	\$102.00	\$106.00
Div I 7.2.42 Parking Restrictions	\$102.00	\$106.00
Div I 7.2.43 Parking-Public Property	\$76.00	\$79.00
Div I 7.2.44 Misuse Disabled Parking Placard/License	\$866.00	\$866.00
Div I 7.2.45 Temporary Parking Restriction	\$76.00	\$79.00
Div I 7.2.46 Temporary Construction Zone	\$76.00	\$79.00
Div I 7.2.47 Remove Chalk	\$110.00	\$110.00
Div I 7.2.48 Repairing Vehicle	\$93.00	\$97.00
Div I 7.2.49 Permit on Wrong Car	\$110.00	\$110.00
Div I 7.2.50 Invalid Permit	\$110.00	\$110.00
Div I 7.2.51 Parking Marked Space	\$69.00	\$72.00
Div I 7.2.52 On-Street Car Share Parking	\$110.00	\$110.00
Div I 7.2.54 Large Vehicle	\$110.00	\$110.00
Off-Street Parking		
Div I 7.2.60 Parking Facility Charges	\$69.00	\$72.00
Div I 7.2.61 Entrance/Exit Parking Facility	\$100.00	\$100.00
Div I 7.2.62 Blocking Space Parking Facility	\$69.00	\$72.00
Div I 7.2.63 Speeding within Parking Facility	\$100.00	\$100.00
Div I 7.2.64 Block Charging Bay	\$110.00	\$110.00
Div I 7.2.65 Overtime Parking - Off-Street Parking Meter	\$76.00	\$79.00
Div I 7.2.66 Misuse Disabled Parking Placard/License Plate	\$866.00	\$866.00
Div II 1009 SFMTA Property	\$76.00	\$79.00
Traffic Regulations		

Div I 7.2.70 Obstruction of Traffic-Vehicle	\$110.00	\$110.00
Div I 7.2.71 Obstruction of Traffic Without Permit	\$629.00	\$654.00
Div I 7.3.3 Obstruction of Traffic Without Permit	\$1,000, or six months in jail, or both (4th or more offenses within one year)	\$1,000, or six months in jail, or both (4th or more offenses within one year)
Div I 7.2.72 Driving in Transit-Only Area	\$82.00	\$85.00
Div I 7.2.73 Driving Through Parades	\$100.00	\$100.00
Div I 7.2.74 Streetcar Right-of-Way	\$100.00	\$100.00
Div I 7.2.75 Passing Safety Zones	\$100.00	\$100.00
Div I 7.2.76 Removal of Vehicles-Collision	\$100.00	\$100.00
Div I 7.2.77 Weight Restricted Streets	\$100.00	\$100.00
Commercial Vehicles		
Div I 7.2.80 Vehicles for Hire Parking	\$110.00	\$110.00
Div I 7.2.81 Advertising Sign	\$110.00	\$110.00
Div I 7.2.82 Selling from Vehicle**	\$110.00	\$110.00
Div I 7.2.83 Truck Loading Zone	\$102.00	\$106.00
Div I 7.2.84 Commercial Vehicle Parking Restrictions	\$110.00	\$110.00
Div I 7.2.86 Idling Engine While Parked	\$100.00	\$100.00
Div I 7.2.87 Commercial Passenger Vehicle Street Restrictions**	\$110.00	\$110.00
Div I 7.2.88 For Sale Sign	\$69.00	\$72.00
Transit Violations		
DIV1 7.2.101 Fare Evasion**	\$125.00	\$125.00
DIV1 7.2.102 Passenger Misconduct**	\$125.00	\$125.00
DIV1 7.2.103 Fare Evasion - Youth Violation**	\$62.00	\$64.00
DIV1 7.2.104 Passenger Misconduct - Youth Violation **	\$62.00	\$64.00

***Eliminate step offense as administratively not implementable*

Bicycle Violations		
Div. I 7.2.110 Stationless Bicycle Share Parking	\$100.00	\$100.00

Parking Violations and Fines - California Vehicle Code Penalty Schedule

Fine Description	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
Fines		
VC4461C DISPLAYING PLACARD NOT ISSUED TO PERSON	\$866.00	\$866.00
VC4462B IMPROPER REGISTERED PLATES	\$121.00	\$121.00
VC4463C FRAUDULENT DISPLAY OF PLACARD	\$866.00	\$866.00
VC4464 ALTERED PLATES	\$121.00	\$121.00
VC5200 DISPLAY LIC. PLATES	\$121.00	\$121.00
VC5201 PLATES/MOUNTING	\$121.00	\$121.00
VC5201B PLATE COVER	\$121.00	\$121.00
VC5202 NO PLATES	\$121.00	\$121.00
VC5204A TABS	\$121.00	\$121.00
VC21113A SCHOOL/PUB GROUND	\$82.00	\$85.00
VC21211 (38N) BICYCLE PATHS/LANES	\$137.00	\$142.00
VC22500A PARKING IN INTERSECTION	\$110.00	\$110.00
VC22500B PARKING IN CROSSWALK	\$110.00	\$110.00
VC22500C SAFETY ZONE	\$110.00	\$110.00
VC22500D 15 FT FIRE STATION	\$110.00	\$110.00
VC22500E DRIVEWAY	\$110.00	\$110.00
VC22500F ON SIDEWALK	\$110.00	\$110.00
VC22500G EXCAVATION	\$69.00	\$72.00
VC22500H DOUBLE PARKING	\$110.00	\$110.00
VC22500I BUS ZONE	\$288.00	\$288.00

VC22500J TUBE OR TUNNEL	\$69.00	\$72.00
VC22500K BRIDGE	\$69.00	\$72.00
VC22500L WHEELCHAIR ACCESS	\$288.00	\$288.00
VC22500.1 (32.4.A) PARKING IN FIRE LANE	\$87.00	\$90.00
VC22502A OVER 18 IN. FRM CURB	\$69.00	\$72.00
VC22502B WRONG WAY PARKING	\$69.00	\$72.00
VC22502E ONE-WAY ROAD/PARKING	\$69.00	\$72.00
VC22505B UNAUTHORIZED STOPPING	\$69.00	\$72.00
VC22507.8A PARKING IN BLUE ZONE WITHOUT PLACARD/PLATE	\$866.00	\$866.00
VC22507.8B BLOCKING ACCESS TO BLUE ZONE	\$866.00	\$866.00
VC22507.8C PARKING IN THE CROSSHATCH AREA ADJACENT TO A BLUE ZONE	\$866.00	\$866.00
VC22514 FIRE HYDRANT	\$110.00	\$110.00
VC22515A UNATTENDED MOTOR VEHICLES	\$102.00	\$106.00
VC22515B UNSECURED MOTOR VEHICLES	\$102.00	\$106.00
VC22516 LOCKED VEHICLES	\$82.00	\$85.00
VC22521 RAILROAD TRACKS	\$108.00	\$110.00
VC22522 W/3 FT WHEELCHAIR RAMP	\$298.00	\$298.00
VC22523A ABANDONED VEHICLE/HIGHWAY	\$229.00	\$229.00
VC22523B ABANDONED VEHICLE/PUBLIC OR PRIVATE PROP	\$229.00	\$229.00
VC22526A BLOCKING INTERSECTION	\$110.00	\$110.00
VC22526B BLOCKING INTESECTION WHILE TURNING	\$110.00	\$110.00
VC23333 PARK/VEH CROSSING	\$85.00	\$85.00

Taxi Administrative Penalty Schedule

Permit Type	FY 2019 SFMTA Board Approved	FY 2020 SFMTA Board Approved
CONDITIONS APPLICABLE TO ALL PERMITS		
Div II § 1105(a)(13) Current address	\$32.00	\$33.00
Div II § 1105(a)(9) Continuous operation (per day)	\$63.00	\$66.00
Div II § 1114(a) Records	\$95.00	\$99.00
Div II § 1105(a)(16) Response time goals	\$189.00	\$197.00
Div II § 1105(a)(7) Compliance with lawful orders	\$251.00	\$261.00
Div II 1105(a)(6) Compliance with laws and regulations	\$564.00	\$587.00
Div II § 1105(a)(12) Improper shift change; Unattended vehicle	\$564.00	\$587.00
Div II § 1105(a)(18) Retaliation against permit holder	\$564.00	\$587.00
Div II § 1105(a)(8) Cooperation w/ regulatory entities; False statements	\$627.00	\$652.00
Div II § 1105(a)(11) Compliance with Paratransit Program	\$627.00	\$652.00
Div II § 1105(a)(10) Accepting/soliciting gifts from Drivers	\$751.00	\$781.00
Div II § 1105(a)(1) Operating without a permit – first offense	\$2,500.00	\$2,500.00
Div II § 1105(a)(1) Operating without a permit– subsequent offense	\$5,000.00	\$5,000.00
Div II § 1105 (a)(17) Operation without Driver Permit, CDL or insurance	\$1,000.00	\$1,000.00
CONDITIONS APPLICABLE TO COLOR SCHEME PERMITS		
Div II § 1106(s) Dissolution plan (per day)	\$63.00	\$66.00
Div II § 1106(m) Emissions reduction (per day)	\$63.00	\$66.00
Div II § 1106(n) Required postings	\$95.00	\$99.00
Div II § 1106(o) Required notifications	\$95.00	\$99.00
Div II § 1106(d)(3) Required PIM	\$95.00	\$99.00
Div II § 1114(e)(3) Receipts	\$95.00	\$99.00
Div II § 1114(e)(5) Vehicle inventory changes	\$95.00	\$99.00
Div II § 1114(e)(7) Weekly reporting requirements	\$95.00	\$99.00
Div II § 1106(e) Transfer of business; New location (per day)	\$313.00	\$326.00

Div II § 1106(k)(1) Facility to clean vehicles	\$313.00	\$326.00
Div II § 1106(i) Workers' Compensation (per day)	\$376.00	\$391.00
Div II § 1106(p) Obligations related to Drivers	\$500.00	\$520.00
Div II § 1106(r) Found property	\$500.00	\$520.00
Div II § 1114(e)(1) Waybills	\$500.00	\$520.00
Div II § 1114(e)(2) Medallion Holder files	\$500.00	\$520.00
Div II § 1114(e)(6) Current business information	\$500.00	\$520.00
Div II § 1114(b)(5) Retaliation regarding credit card processing	\$500.00	\$520.00
Div II § 1124(c) Overcharging Gate fees	\$627.00	\$652.00
Div II § 1106(c) Use of Dispatch Service (per day)	\$564.00	\$587.00
Div II § 1106(d) Business premises	\$564.00	\$587.00
Div II § 1106(h) Staffing requirements	\$564.00	\$587.00
Div II § 1106(l)(1)-(5), (7) Use of spare vehicles	\$564.00	\$587.00
Div II § 1106(f) Telephone directory	\$627.00	\$652.00
Div II § 1106(j) Paratransit Broker contract	\$627.00	\$652.00
Div II § 1114(e)(8) Required information	\$627.00	\$652.00
Div II § 1114(e)(9) Required information	\$627.00	\$652.00
Div II § 1106(k)(2)-(4) Nonworking equipment	\$1,000.00	\$1,000.00
Div II § 1106(q)(4) Driver operating under the influence	\$1,000.00	\$1,000.00
Div II § 1106(a) Color Scheme Permit required	\$5,000.00	\$5,000.00
Div II § 1106(l)(8) Leasing spare vehicles	\$5,000.00	\$5,000.00
CONDITIONS APPLICABLE TO DISPATCH PERMITS		
Div II § 1107(c)(1)-(4) Dispatch service operational requirements (per day)	\$63.00	\$66.00
Div II § 1107(e) Dispatch equipment requirements (per day)	\$63.00	\$66.00
Div II § 1114(f)(1)-(2) Electronic trip data; Integration with ETAS (per day)	\$63.00	\$66.00
Div II § 1114(f)(3) Dispatch service reports	\$95.00	\$99.00
Div II § 1107(b)-(c) Dispatch service standards and operational requirements	\$1,000.00	\$1,000.00
Div II § 1107(d) Found property	\$95.00	\$99.00
Div II § 1107(c) Workers' Compensation (per day)	\$376.00	\$391.00
Div II § 1107(c)(5) Improper dispatching	\$627.00	\$652.00
Div II § 1107(c)(7) Affiliate with an e-hail application (per day)	\$627.00	\$652.00
CONDITIONS APPLICABLE TO DRIVER PERMITS		
Div II § 1108(c) Color Scheme affiliation (per day)	\$6.00	\$6.00
Div II § 1108(a) Driver identification	\$95.00	\$99.00
Div II § 1108(d)(2) Duties at beginning of shift	\$95.00	\$99.00
Div II § 1108(d)(3) Designated items in vehicle	\$95.00	\$99.00
Div II § 1108(e)(2) Transporting passenger property	\$95.00	\$99.00
Div II § 1108(e)(5) Loading and unloading assistance	\$95.00	\$99.00
Div II § 1108(e)(8) Additional passengers	\$95.00	\$99.00
Div II § 1108(e)(10)-(12) Mobile telephones; Other audible devices	\$95.00	\$99.00
Div II § 1108(e)(18)-(20), (22) Driver duties re fares	\$95.00	\$99.00
Div II § 1108(e)(26) Loose items	\$95.00	\$99.00
Div II § 1108(e)(27) Trunk and/or baggage area	\$95.00	\$99.00
Div II § 1108(e)(31) Clean in dress and person	\$95.00	\$99.00
Div II § 1108(e)(32) Taximeter violation	\$95.00	\$99.00
Div II § 1108(e)(33) Drinking or eating in vehicle	\$95.00	\$99.00
Div II § 1108(e)(33) Smoking in vehicle	\$288.00	\$300.00
Div II § 1108(f)(1)-(3) Duties at end of shift	\$95.00	\$99.00
Div II § 1114(b)(2) Driver A-Card	\$95.00	\$99.00
Div II § 1108(e)(4) Service animals or contained animals	\$189.00	\$197.00
Div II § 1108(d)(1) Safety check	\$189.00	\$197.00
Div II § 1108(e)(1) Refusal to convey	\$189.00	\$197.00

Div II § 1108(e)(7) Servicing dispatch calls	\$189.00	\$197.00
Div II § 1108(e)(9) Splitting fares	\$189.00	\$197.00
Div II § 1108(e)(16) Requesting gratuities	\$189.00	\$197.00
Div II § 1108(e)(17) Audio/visual communication device	\$189.00	\$197.00
Div II § 1108(e)(24) Found property	\$189.00	\$197.00
Div II § 1124(d) Accept credit card; Passenger payment choice	\$189.00	\$197.00
Div II § 1108(e)(3) Transporting person with a disability in front seat	\$189.00	\$197.00
Div II § 1108(e)(6) Assisting and securing person with a disability	\$189.00	\$197.00
Div II § 1108(e)(13) Use of Dispatch Service; log in/out	\$189.00	\$197.00
Div II § 1108(e)(39) Failure to activate meter	\$189.00	\$197.00
Div II § 1108(e)(14) Reckless or dangerous driving	\$189.00	\$197.00
Div II § 1108(e)(15) Ramp Taxi rules	\$189.00	\$197.00
Div II § 1108(e)(29) Threats and abuse	\$189.00	\$197.00
Div II § 1108(e)(35)-(37) Paratransit Debit Card	\$189.00	\$197.00
Div II § 1124(c)(5) Luggage charges	\$189.00	\$197.00
Div II § 1108(e)(25) Unsafe taxi	\$251.00	\$261.00
Div II § 1108(e)(30) Excessive force	\$251.00	\$261.00
Div II § 1108(c)(3)(A) Criminal convictions	\$627.00	\$652.00
Div II § 1108(b) Controlled substances	\$627.00	\$652.00
Div II § 1108(e)(38) Tampering with equipment	\$627.00	\$652.00
CONDITIONS APPLICABLE TO TAXI AND RAMP TAXI EQUIPMENT		
Div II § 1113(b)-(e), (g)-(j) Equipment and display requirements	\$189.00	\$197.00
Div II § 1113(d)(3) Install PIM in Taxi vehicle (per vehicle)	\$189.00	\$197.00
Div II § 1113(l) Vehicle windows	\$95.00	\$99.00
Div II § 1113(o) Sanitary condition	\$95.00	\$99.00
Div II § 1113(a) Safe operating condition	\$95.00	\$99.00
Div II § 1113(k) Standard vehicle equipment	\$95.00	\$99.00
Div II § 1113(k)(13)-(15) Vehicle tires and wheels	\$95.00	\$99.00
Div II § 1113(m) Security cameras	\$95.00	\$99.00
Div II § 1113(n) Condition of vehicle	\$95.00	\$99.00
Div II § 1113(u) Working Taxi ramp	\$95.00	\$99.00
Div II § 1113(p) Vehicle title requirements	\$313.00	\$326.00
Div II § 1113(q)-(r) Excessive vehicle mileage or age	\$313.00	\$326.00
Div II § 1113(s) Vehicle inspections	\$313.00	\$326.00
Div II § 1113(s)(7) Fraud related to inspection	\$313.00	\$326.00
Div II § 1113(t) Replacement vehicle	\$313.00	\$326.00
Div II § 1113(v) Retired vehicles	\$313.00	\$326.00
Div II § 1113(f) Taximeters	\$376.00	\$391.00
CONDITIONS APPLICABLE TO TAXI AND RAMP TAXI MEDALLIONS		
Div II § 1109(b) Use of Dispatch Service	\$95.00	\$99.00
Div II § 1110(a)(1) Wheelchair priority	\$189.00	\$197.00
Div II § 1110(a)(2) Ramp Taxi Driver training	\$189.00	\$197.00
Div II § 1110(a)(3) Wheelchair pickups	\$500.00	\$520.00
Div II § 1110(b) Ramp Taxi Medallion in spare taxi	\$189.00	\$197.00
Div II § 1110(c) Time Limits Ramp Taxi Medallion in spare	\$189/per unauthorized day	\$197/per unauthorized day
Div II § 1110(d) Ramp Taxi qualifications	\$189.00	\$197.00

Div II § 1109(c) Full-time driving requirement	\$24,000 multiplied by percentage of hours short of the full time driving requirement.	\$24,000 multiplied by percentage of hours short of the full time driving requirement.
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CONDITIONS APPLICABLE TO NON-STANDARD VEHICLE PERMITS		
Div. II § 1206(a)-Operating without a permit	\$5,000.00	\$5,000.00
Div. II §§ 1206(b)(4), 1207, 1209 (a)-Non-Standard Vehicle	\$260.00	\$270.00

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Police (POL)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status M/N	Description	Code Authorization	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Permit Amendment (unless otherwise specified)	Police Code Article 1 Sec 2.26	\$ 318.49	10	\$ 3,184.85	100%		\$ 332.82	10	\$ 3,328.17	100%		\$ 342.50	10	\$ 3,425.02	100%		FY 18-19	\$ 309.39
2	C	Auto Wrecker	Police Code Article 1 Sec 2.26	\$ 1,322.57	0	\$ -	100%		\$ 1,382.08	0	\$ -	100%		\$ 1,422.30	0	\$ -	100%		FY 18-19	\$ 1,284.79
3	C	Balloon and Kite Advertising	Police Code Article 1 Sec 2.26	\$ 78.76	0	\$ -	100%		\$ 82.30	0	\$ -	100%		\$ 84.69	0	\$ -	100%		FY 18-19	\$ 76.51
4	C	Bingo Games & Renewals	Police Code Article 1 Sec 2.26	\$ 318.49	15	\$ 4,777.28	100%		\$ 332.82	15	\$ 4,992.26	100%		\$ 342.50	15	\$ 5,137.53	100%		FY 18-19	\$ 309.39
5	C	Registration - Sales Solicitations	Police Code Article 1 Sec 2.26	\$ 160.97	3	\$ 482.92	100%		\$ 168.22	3	\$ 504.66	100%		\$ 173.11	3	\$ 519.34	100%		FY 18-19	\$ 156.38
6	C	Non-Sales Solicitations (Charitable)	Police Code Article 1 Sec 2.26	\$ 122.76	17	\$ 2,086.96	100%		\$ 128.29	17	\$ 2,180.88	100%		\$ 132.02	17	\$ 2,244.34	100%		FY 18-19	\$ 119.26
7	C	Document Copies/Permit Replacement	Police Code Article 1 Sec 2.26	\$ 25.00	0	\$ -	100%		\$ 25.00	0	\$ -	100%		\$ 25.00	0	\$ -	100%		n/a	\$ 25.00
8	C	ID Card	Police Code Article 1 Sec 2.26	\$ 26.00	14	\$ 364.00	100%		\$ 26.00	14	\$ 364.00	100%		\$ 26.00	14	\$ 364.00	100%		n/a	\$ 26.00
9	C	Commerical Parking (garage or lot)	Police Code Article 1 Sec 2.26	\$ 902.17	350	\$ 459,203.53	100%		\$ 942.77	350	\$ 329,967.96	100%		\$ 970.20	350	\$ 339,570.03	100%		FY 18-19	\$ 876.40
10	C	Dealer in Firearms and/or Ammunition	Police Code Article 1 Sec 2.26	\$ 1,578.52	0	\$ -	100%		\$ 1,649.55	0	\$ -	100%		\$ 1,697.55	0	\$ -	100%		FY 18-19	\$ 1,533.43
11	C	Dealer in Firearms and/or Ammunition Renewal	Police Code Article 1 Sec 2.26	\$ -	0	\$ -	100%		\$ -	0	\$ -	100%		\$ -	0	\$ -	100%		FY 18-19	\$ 437.64
12	C	Discharge of Cannon	Police Code Article 1 Sec 2.26	\$ -	0	\$ -	100%		\$ -	0	\$ -	100%		\$ -	0	\$ -	100%		n/a	\$ -
13	C	Driverless Auto Rental	Police Code Article 1 Sec 2.26	\$ -	2	\$ -	100%		\$ -	2	\$ -	100%		\$ -	2	\$ -	100%		FY 18-19	\$ 1,248.79
14	C	Encounter Studio - Owner	Police Code Article 1 Sec 2.26	\$ 1,100.21	0	\$ -	100%		\$ 1,149.72	0	\$ -	100%		\$ 1,183.18	0	\$ -	100%		FY 18-19	\$ 1,068.79
15	C	Encounter Studio - Employee	Police Code Article 1 Sec 2.26	\$ 305.74	0	\$ -	100%		\$ 319.50	0	\$ -	100%		\$ 328.80	0	\$ -	100%		FY 18-19	\$ 297.01
16	C	Escort Service - Owner	Police Code Article 1 Sec 2.26	\$ 1,207.92	0	\$ -	100%		\$ 1,262.28	0	\$ -	100%		\$ 1,299.01	0	\$ -	100%		FY 18-19	\$ 1,173.42
17	C	Escort Service - Employee	Police Code Article 1 Sec 2.26	\$ 460.93	0	\$ -	100%		\$ 481.67	0	\$ -	100%		\$ 495.69	0	\$ -	100%		FY 18-19	\$ 447.77
18	C	Fortuneteller	Police Code Article 1 Sec 2.26	\$ 78.76	2	\$ 157.51	100%		\$ 82.30	2	\$ 164.60	100%		\$ 84.69	2	\$ 169.39	100%		FY 18-19	\$ 76.51
19	C	Funeral Procession Escort	Police Code Article 1 Sec 2.26	\$ 448.19	3	\$ 1,344.56	100%		\$ 468.35	3	\$ 1,405.06	100%		\$ 481.98	3	\$ 1,445.95	100%		FY 18-19	\$ 435.39
20	C	Funeral Procession Escort - Employee	Police Code Article 1 Sec 2.26	\$ 71.40	16	\$ 1,142.47	100%		\$ 74.62	16	\$ 1,193.88	100%		\$ 76.79	16	\$ 1,228.62	100%		FY 18-19	\$ 69.37
21	C	Junk Dealer - with junk yard	Police Code Article 1 Sec 2.26	\$ 1,680.43	4	\$ 6,721.72	100%		\$ 1,756.05	4	\$ 7,024.20	100%		\$ 1,807.15	4	\$ 7,228.60	100%		FY 18-19	\$ 1,632.44
22	C	Junk Dealer - without junk yard	Police Code Article 1 Sec 2.26	\$ 949.65	1	\$ 949.65	100%		\$ 992.38	1	\$ 992.38	100%		\$ 1,021.26	1	\$ 1,021.26	100%		FY 18-19	\$ 922.53
23	C	Nude Models in Public Photographic Studio - Owner	Police Code Article 1 Sec 2.26	\$ 1,067.78	0	\$ -	100%		\$ 1,115.83	0	\$ -	100%		\$ 1,148.30	0	\$ -	100%		FY 18-19	\$ 1,037.29
24	C	Nude Models in Public Photographic Studio - Employee	Police Code Article 1 Sec 2.26	\$ 305.74	0	\$ -	100%		\$ 319.50	0	\$ -	100%		\$ 328.80	0	\$ -	100%		FY 18-19	\$ 297.01
25	C	Off-Heliport Landing Site	Police Code Article 1 Sec 2.26	\$ 824.58	0	\$ -	100%		\$ 861.68	0	\$ -	100%		\$ 886.76	0	\$ -	100%		FY 18-19	\$ 801.03
26	C	Pawnbroker	Police Code Article 1 Sec 2.26	\$ 1,144.22	1	\$ 1,144.22	100%		\$ 1,195.71	1	\$ 1,195.71	100%		\$ 1,230.50	1	\$ 1,230.50	100%		FY 18-19	\$ 1,111.54
27	C	Peddler - Nonfood	Police Code Article 1 Sec 2.26	\$ 632.33	11	\$ 6,955.63	100%		\$ 660.79	11	\$ 7,268.64	100%		\$ 680.01	11	\$ 7,480.15	100%		FY 18-19	\$ 614.27
28	C	Peddler - Employee	Police Code Article 1 Sec 2.26	\$ 199.20	3	\$ 597.59	100%		\$ 208.16	3	\$ 624.48	100%		\$ 214.22	3	\$ 642.66	100%		FY 18-19	\$ 193.51
29	C	Pedicab Driver	Police Code Article 1 Sec 2.26	\$ 191.25	21	\$ 4,016.34	100%		\$ 191.25	21	\$ 4,016.34	100%		\$ 191.25	21	\$ 4,016.34	100%		n/a	\$ 191.25
30	C	Pedicab Owner - First Pedicab	Police Code Article 1 Sec 2.26	\$ 517.26	0	\$ -	100%		\$ 517.26	0	\$ -	100%		\$ 517.26	0	\$ -	100%		n/a	\$ 517.26
31	C	Each Additional Pedicab	Police Code Article 1 Sec 2.26	\$ 186.91	0	\$ -	100%		\$ 186.91	0	\$ -	100%		\$ 186.91	0	\$ -	100%		n/a	\$ 186.91
32	C	Photographer, Public Place - Owner	Police Code Article 1 Sec 2.26	\$ 784.05	0	\$ -	100%		\$ 819.33	0	\$ -	100%		\$ 843.17	0	\$ -	100%		FY 18-19	\$ 761.65
33	C	Photographer, Public Place - Solicitor	Police Code Article 1 Sec 2.26	\$ 513.04	0	\$ -	100%		\$ 536.13	0	\$ -	100%		\$ 551.73	0	\$ -	100%		FY 18-19	\$ 498.39
34	C	Photographic Solicitor - Owner	Police Code Article 1 Sec 2.26	\$ 784.05	0	\$ -	100%		\$ 819.33	0	\$ -	100%		\$ 843.17	0	\$ -	100%		FY 18-19	\$ 761.65
35	C	Photographic Solicitor - Employee	Police Code Article 1 Sec 2.26	\$ 280.26	0	\$ -	100%		\$ 292.87	0	\$ -	100%		\$ 301.40	0	\$ -	100%		FY 18-19	\$ 272.26

Item	Fee Status M/N	Description	Code Authorization	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
36	C	Poker	Police Code Article 1 Sec 2.26	\$ 1,557.67	0	\$ -	100%		\$ 1,627.76	0	\$ -	100%		\$ 1,675.13	0	\$ -	100%		FY 18-19	\$ 1,513.18
37	C	Public Bathhouse	Police Code Article 1 Sec 2.26	\$ 1,702.43	0	\$ -	100%		\$ 1,779.04	0	\$ -	100%		\$ 1,830.81	0	\$ -	100%		FY 18-19	\$ 1,653.81
38	C	Public Outcry Sales	Police Code Article 1 Sec 2.26	\$ -	0	\$ -	100%		\$ -	0	\$ -	100%		\$ -	0	\$ -	100%		FY 18-19	\$ -
39	C	Second Hand Dealer	Police Code Article 1 Sec 2.26	\$ 236.26	10	\$ 2,362.55	100%		\$ 246.89	10	\$ 2,468.87	100%		\$ 254.07	10	\$ 2,540.71	100%		FY 18-19	\$ 229.51
40	C	Second Hand Dealer - Auto Accessories	Police Code Article 1 Sec 2.26	\$ 1,329.52	0	\$ -	100%		\$ 1,389.34	0	\$ -	100%		\$ 1,429.77	0	\$ -	100%		FY 18-19	\$ 1,291.55
41	C	Shooting Gallery	Police Code Article 1 Sec 2.26	\$ 1,095.58	0	\$ -	100%		\$ 1,144.88	0	\$ -	100%		\$ 1,178.20	0	\$ -	100%		FY 18-19	\$ 1,064.29
42	C	Tow Car Driver / Operator	Police Code Article 1 Sec 2.26	\$ 705.29	138	\$ 97,330.10	100%		\$ 737.03	138	\$ 101,709.96	100%		\$ 758.48	138	\$ 104,669.71	100%		FY 18-19	\$ 685.15
43	C	Tow Car Firm	Police Code Article 1 Sec 2.26	\$ 1,253.08	20	\$ 25,061.63	100%		\$ 1,309.47	20	\$ 26,189.40	100%		\$ 1,347.58	20	\$ 26,951.51	100%		FY 18-19	\$ 1,217.29
44	C	Trade-In Dealer	Police Code Article 1 Sec 2.26	\$ -	0	\$ -	100%		\$ -	0	\$ -	100%		\$ -	0	\$ -	100%		n/a	\$ -
45	C	Valet Parking - Fixed Location	Police Code Article 1 Sec 2.26	\$ 1,095.58	5	\$ 5,477.91	100%		\$ 1,144.88	5	\$ 5,724.41	100%		\$ 1,178.20	5	\$ 5,890.99	100%		FY 18-19	\$ 1,064.29
46	C	Valet Parking - Annual Special Event	Police Code Article 1 Sec 2.26	\$ 1,095.58	5	\$ 5,477.91	100%		\$ 1,144.88	5	\$ 5,724.41	100%		\$ 1,178.20	5	\$ 5,890.99	100%		FY 18-19	\$ 1,064.29
47	C	Licensed Tour Guide - Walking	Police Code Article 1 Sec 2.26	\$ 420.97	1	\$ 420.97	100%		\$ 439.91	1	\$ 439.91	100%		\$ 452.71	1	\$ 452.71	100%		FY 18-19	\$ 408.94
48	C	Licensed Tour Guide - Bus	Police Code Article 1 Sec 2.26	\$ 1,055.08	0	\$ -	100%		\$ 1,102.56	0	\$ -	100%		\$ 1,134.64	0	\$ -	100%		FY 18-19	\$ 1,024.95
49	C	Licensed Tour Guide - Bike/Segway	Police Code Article 1 Sec 2.26	\$ 522.21	1	\$ 522.21	100%		\$ 545.71	1	\$ 545.71	100%		\$ 561.59	1	\$ 561.59	100%		FY 18-19	\$ 507.30
50	C	Licensed Tour Guide - Employee	Police Code Article 1 Sec 2.26	\$ 123.63	0	\$ -	100%		\$ 129.19	0	\$ -	100%		\$ 132.95	0	\$ -	100%		FY 18-19	\$ 120.09
51	C	Horse Drawn Vehicle	Police Code Article 1 Sec 2.26	\$ 1,078.74	0	\$ -	100%		\$ 1,127.28	0	\$ -	100%		\$ 1,160.08	0	\$ -	100%		FY 18-19	\$ 1,047.93
52	C	Backgrounds	Police Code Article 1 Sec 2.26	\$ 81.06	213	\$ 17,266.76	100%		\$ 84.71	213	\$ 18,043.76	100%		\$ 87.18	213	\$ 18,568.84	100%		FY 18-19	\$ 78.75
53	C	Fingerprints	Police Code Article 1 Sec 2.26	\$ 101.00	219	\$ 22,119.00	100%		\$ 101.00	219	\$ 22,119.00	100%		\$ 101.00	219	\$ 22,119.00	100%		n/a	\$ 101.00
Permit Licenses and Renewals Payable to the Tax Collector																				
1	C	Auto Wrecker	Police Code Article 1 Sec 2.27	\$ 643.08	n/a	n/a	n/a		\$ 672.02	n/a	n/a	n/a		\$ 691.58	n/a	n/a	n/a		FY 18-19	\$ 615.39
2	C	Dealer in Firearms and/or Ammunition	Police Code Article 1 Sec 2.27	\$ 600.77	n/a	n/a	n/a		\$ 627.80	n/a	n/a	n/a		\$ 646.07	n/a	n/a	n/a		FY 18-19	\$ 574.90
3	C	Driverless Auto Rental	Police Code Article 1 Sec 2.27	\$ 600.77	n/a	n/a	n/a		\$ 627.80	n/a	n/a	n/a		\$ 646.07	n/a	n/a	n/a		FY 18-19	\$ 574.90
4	C	Encounter Studio - Owner	Police Code Article 1 Sec 2.27	\$ 442.05	n/a	n/a	n/a		\$ 461.94	n/a	n/a	n/a		\$ 475.39	n/a	n/a	n/a		FY 18-19	\$ 423.02
5	C	Encounter Studio - Employee	Police Code Article 1 Sec 2.27	\$ 109.34	n/a	n/a	n/a		\$ 114.26	n/a	n/a	n/a		\$ 117.59	n/a	n/a	n/a		FY 18-19	\$ 104.63
6	C	Escort Service - Owner	Police Code Article 1 Sec 2.27	\$ 671.30	n/a	n/a	n/a		\$ 701.51	n/a	n/a	n/a		\$ 721.93	n/a	n/a	n/a		FY 18-19	\$ 642.40
7	C	Escort Service - Employee	Police Code Article 1 Sec 2.27	\$ 119.92	n/a	n/a	n/a		\$ 125.32	n/a	n/a	n/a		\$ 128.97	n/a	n/a	n/a		FY 18-19	\$ 114.76
8	C	General Soliciting Agent	Police Code Article 1 Sec 2.27	\$ 678.36	n/a	n/a	n/a		\$ 708.89	n/a	n/a	n/a		\$ 729.51	n/a	n/a	n/a		FY 18-19	\$ 649.15
9	C	Museum	Police Code Article 1 Sec 2.27	\$ 155.19	n/a	n/a	n/a		\$ 162.17	n/a	n/a	n/a		\$ 166.89	n/a	n/a	n/a		FY 18-19	\$ 148.50
10	C	Nude Models in Public Photographic Studio - Owner	Police Code Article 1 Sec 2.27	\$ 248.06	n/a	n/a	n/a		\$ 259.23	n/a	n/a	n/a		\$ 266.77	n/a	n/a	n/a		FY 18-19	\$ 237.38
11	C	Nude Models in Public Photographic Studio - Employee	Police Code Article 1 Sec 2.27	\$ 155.19	n/a	n/a	n/a		\$ 162.17	n/a	n/a	n/a		\$ 166.89	n/a	n/a	n/a		FY 18-19	\$ 148.50
12	C	Off-Heliport Landing Site (per day)	Police Code Article 1 Sec 2.27	\$ 95.23	n/a	n/a	n/a		\$ 99.52	n/a	n/a	n/a		\$ 102.41	n/a	n/a	n/a		FY 18-19	\$ 91.13
13	C	Pawnbroker	Police Code Article 1 Sec 2.27	\$ 700.70	n/a	n/a	n/a		\$ 732.23	n/a	n/a	n/a		\$ 753.54	n/a	n/a	n/a		FY 18-19	\$ 670.52
14	C	Pawnbroker New / Transfer Fee	Police Code Article 1 Sec 2.27	\$ 6,491.33	n/a	n/a	n/a		\$ 6,783.44	n/a	n/a	n/a		\$ 6,980.84	n/a	n/a	n/a		FY 18-19	\$ 6,211.80
15	C	Peddler - Nonfood	Police Code Article 1 Sec 2.27	\$ 250.42	n/a	n/a	n/a		\$ 261.69	n/a	n/a	n/a		\$ 269.30	n/a	n/a	n/a		FY 18-19	\$ 239.63
16	C	Peddler - Employee	Police Code Article 1 Sec 2.27	\$ 102.29	n/a	n/a	n/a		\$ 106.89	n/a	n/a	n/a		\$ 110.00	n/a	n/a	n/a		FY 18-19	\$ 97.88
17	C	Photographer, Public Place - Owner	Police Code Article 1 Sec 2.27	\$ 299.79	n/a	n/a	n/a		\$ 313.28	n/a	n/a	n/a		\$ 322.40	n/a	n/a	n/a		FY 18-19	\$ 286.88
18	C	Photographer, Public Place - Solicitor	Police Code Article 1 Sec 2.27	\$ 145.79	n/a	n/a	n/a		\$ 152.35	n/a	n/a	n/a		\$ 156.78	n/a	n/a	n/a		FY 18-19	\$ 139.51
19	C	Photographic Solicitor - Owner	Police Code Article 1 Sec 2.27	\$ 251.59	n/a	n/a	n/a		\$ 262.91	n/a	n/a	n/a		\$ 270.56	n/a	n/a	n/a		FY 18-19	\$ 240.76
20	C	Photographic Solicitor - Employee	Police Code Article 1 Sec 2.27	\$ 145.79	n/a	n/a	n/a		\$ 152.35	n/a	n/a	n/a		\$ 156.78	n/a	n/a	n/a		FY 18-19	\$ 139.51
21	C	Poker	Police Code Article 1 Sec 2.27	\$ 429.11	n/a	n/a	n/a		\$ 448.42	n/a	n/a	n/a		\$ 461.47	n/a	n/a	n/a		FY 18-19	\$ 410.64
22	C	Public Bathhouse	Police Code Article 1 Sec 2.27	\$ 580.78	n/a	n/a	n/a		\$ 606.92	n/a	n/a	n/a		\$ 624.58	n/a	n/a	n/a		FY 18-19	\$ 555.77
23	C	Tour Guide Owner - Buses	Police Code Article 1 Sec 2.27	\$ 1,046.73	n/a	n/a	n/a		\$ 1,093.83	n/a	n/a	n/a		\$ 1,125.66	n/a	n/a	n/a		FY 18-19	\$ 1,001.65
24	C	Vehicles	Police Code Article 1 Sec 2.27	\$ 187.71	n/a	n/a	n/a		\$ 196.15	n/a	n/a	n/a		\$ 201.86	n/a	n/a	n/a		FY 18-19	\$ 179.62
25	C	Bicycles/Segway/Other Mechanism	Police Code Article 1 Sec 2.27	\$ 187.71	n/a	n/a	n/a		\$ 196.15	n/a	n/a	n/a		\$ 201.86	n/a	n/a	n/a		FY 18-19	\$ 179.62
26	C	Tour Guide Owner - Walking	Police Code Article 1 Sec 2.27	\$ 187.71	n/a	n/a	n/a		\$ 196.15	n/a	n/a	n/a		\$ 201.86	n/a	n/a	n/a		FY 18-19	\$ 179.62
27	C	Tour Guide - Employee	Police Code Article 1 Sec 2.27	\$ 103.32	n/a	n/a	n/a		\$ 107.97	n/a	n/a	n/a		\$ 111.11	n/a	n/a	n/a		FY 18-19	\$ 98.87

Item	Fee Status M/N	Description	Code Authorization	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
28	C	Tow Car Driver	Police Code Article 1 Sec 2.27	\$ 90.53	n/a	n/a	n/a		\$ 94.61	n/a	n/a	n/a		\$ 97.36	n/a	n/a	n/a		FY 18-19	\$ 86.63
29	C	Tow Car Firm-First Tow Truck	Police Code Article 1 Sec 2.27	\$ 715.98	n/a	n/a	n/a		\$ 748.20	n/a	n/a	n/a		\$ 769.97	n/a	n/a	n/a		FY 18-19	\$ 685.15
30	C	Valet Parking - Fixed Location	Police Code Article 1 Sec 2.27	\$ 372.69	n/a	n/a	n/a		\$ 389.46	n/a	n/a	n/a		\$ 400.79	n/a	n/a	n/a		FY 18-19	\$ 356.64
31	C	Valet Parking - Annual Special Event	Police Code Article 1 Sec 2.27	\$ 251.59	n/a	n/a	n/a		\$ 262.91	n/a	n/a	n/a		\$ 270.56	n/a	n/a	n/a		FY 18-19	\$ 240.76
32	C	Vehicle for Hire, Nonmotorized	Police Code Article 1 Sec 2.27	\$ 251.59	n/a	n/a	n/a		\$ 262.91	n/a	n/a	n/a		\$ 270.56	n/a	n/a	n/a		FY 18-19	\$ 240.76

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Port Commission (PRT)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Unit Basis (e.g.. per sq. ft./)	FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Budgeted	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase	
1	C	Permitting Fees	See fee schedule	Varies by construction cost		\$ 813,000			Varies by construction cost		\$ 813,000			Varies by construction cost		\$ -					\$ -
2	C	Special Events Fees	See fee schedule	Varies by event type and size	54	\$ 213,000			Varies by event type and size		\$ 213,000			Varies by event type and size		\$ -					\$ -
3	C	Fishing Facility Rents	See tariff*	Varies by tariff specifications		\$ 2,441,100			Varies by tariff specifications		\$ 2,441,100			Varies by tariff specifications		\$ -					\$ -
4	C	Cargo Fees	See tariff	Varies by tariff specifications		\$ 6,992,800			Varies by tariff specifications		\$ 6,992,800			Varies by tariff specifications		\$ -					\$ -
5	C	Harbor Fees	See tariff	Varies by tariff specifications		\$ 1,940,700			Varies by tariff specifications		\$ 1,940,700			Varies by tariff specifications		\$ -					\$ -
6	C	Cruise Fees	See tariff	Varies by tariff specifications		\$ 8,037,800			Varies by tariff specifications		\$ 8,037,800			Varies by tariff specifications		\$ -					\$ -
7	C	Other Tariff Fees	See tariff	Varies by tariff specifications		\$ 1,956,000			Varies by tariff specifications		\$ 1,956,000			Varies by tariff specifications		\$ -					\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

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**SECTION 110A
FEE TABLES**

SCHEDULE OF FEE TABLES:

- 1A-A Building Permit Fees
 - 1. New construction permit fee
 - 2. Alteration permit fee
 - 3. Mechanical, electrical and plumbing permit fees
- 1A-B Building Permit Application and Plan Review Fees
 - 1. Back check fee
 - 2. Commencement of work not started
 - 3. Electrical plan review fee
 - 4. Mechanical plan review fee
 - 5. Plan review fees for new construction, alterations, grading and demolition
 - 6. Pre-application plan review:
 - 7. Reduced plan review fee
 - 8. Plumbing plan review fee
 - 9. Hourly plan review fee
- 1A-C Plumbing Permit and Inspection Fees
 - 1. Permit issuance fee
 - 2. Standard inspection fees
- 1A-D Mechanical Permit and Inspection Fees
 - 1. Permit issuance fee
 - 2. Standard inspection fees
- 1A-E Electrical Permit and Inspection Fees
 - 1. Permit issuance fee
 - 2. Standard inspection fees
 - 3. Permit and inspection fees for areas of 10,000 square feet or more
- 1A-F Specialty Permit Fees
 - 1. Demolition permit fee
 - 2. Grading permit fee
 - 3. Building moving permit fee
 - 4. Site verification fee for recommencement of work not completed
 - 5. Reroofing permit fee
 - 6. Strong motion instrumentation fee
- 1A-G Inspections, Surveys and Reports
 - 1. Standard hourly inspection fee
 - 2. Off-hours Inspection fee
 - 3. Pre-application inspection fee
 - 4. Re-inspection fee
 - 5. Site survey fee
 - 6. Temporary Certificate of Occupancy
- 1A-H Consultant Fee for Outside Services
 - 1. Service fees for survey writing, report writing and/or hearing services by outside consultants
 - 2. Service fees for inspections by outside consultants
 - 3. Service fees for plan review by outside consultants

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1A-I Reserved

1A-J Miscellaneous Fees

1. Permit processing fee
2. Administrative costs fee
3. Extension of time: application cancellation and permit expiration
4. Hazardous Wastes review fee
5. Construction Dust Control review fee
6. Storm Water Management and Discharge Control review fee
7. Facility Identification Number (FIIN) processing fee :
8. Green Building Standards fee
9. Technical Surcharge fee
10. Construction Site Runoff Control plan fee

1A-K Investigation Fees, Hearings, Code Enforcement Fees

1. Appeal Hearing fees
2. Chief Harbor Engineer's Abatement Orders
3. Emergency Order
4. Investigation of work exceeding the scope of the approved permit
5. Investigation work without a permit

1A-L Public Information

1. Reproduction and dissemination of public information
2. Replacement of approved construction documents
3. Record retention fee.

1A-R Refunds

1. Building permit/inspection fees
2. Combination permit and inspection fees
3. Miscellaneous fees

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TABLE 1A-A — BUILDING PERMIT FEES

1. NEW CONSTRUCTION PERMIT FEE ^{1,2,}

TOTAL VALUATION	FEE
\$1.00 to \$500.00	\$20.50 (minimum fee)
\$501.00 to \$2,000.00	\$20.50 for the first \$500.00 plus \$3.00 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$66.00 for the first \$2,000.00 plus \$12.50 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$354.00 for the first \$25,000.00 plus \$8.75 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$573.00 for the first \$50,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$874.00 for the first \$100,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$2,875.00 for the first \$500,000.00 plus \$4.25 for each additional \$1,000.00 or fraction thereof, to and including \$ 1,000,000.00
\$1,000,001.00 and greater	\$5,001.00 for the first \$1,000,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof

2. ALTERATION PERMIT FEE ^{1,2,}

TOTAL VALUATION	FEE
\$1.00 to \$100,000	1.3 times new construction permit fee (minimum fee \$26.65)
\$100,001 and up	\$1,135.00 plus 1.25 times the new construction permit fee for values greater than \$100,000

1. These permit fees do not include other fees that may be required by other departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.
2. These permit fees do not include the Miscellaneous Fees as shown on Table 1A-J.
3. **MECHANICAL ELECTRICAL AND PLUMBING PERMIT FEES**

The standard permit fee for Mechanical, Electrical, Plumbing and/or permits is \$80.00 plus a minimum of two inspections at \$80.00 each. Total \$240.00.

2016 Port of San Francisco Building Code

TABLE 1A-B — BUILDING PERMIT APPLICATION AND PLAN REVIEW FEES

1.	Hourly plan review fee	\$80.00 per hour or fraction thereof
2.	Mechanical plan review fee	Standard plan review fee
3.	Electrical plan review fee	Standard plan review fee
4.	Plumbing plan review fee	Standard plan review fee
5.	Plan review fees for new construction, alterations, grading and demolitions	65% of new construction building permit fee per Table 1A-A
6.	Pre-application plan review:	
	Minimum fee (first 1 hour or fraction thereof)	2 times Standard plan review fee
	Each participating employee hour or fraction thereof after the first hour	Standard plan review fee
7.	Reduced plan review fee	50% of the Standard plan review fee
8.	Commencement of work not started:	
	Building permit fee	50% of current fee
	Plan review fee	50% of current fee
9.	Back check fee ¹	Standard plan review fee

¹ NOTE: "Back check" is defined as: (1) that time spent checking applicant-initiated revisions to plans regardless of their effect on valuation or scope and size of the project; or (2) any additional plan check performed on required revisions to plans subsequent to the initial revision submittal.

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TABLE 1A-C — PLUMBING PERMIT AND INSPECTION FEES

1. Permit issuance fee:	\$80.00
2.. For each inspection, re-inspection or additional inspection required:	Standard inspection fees per Table 1A-G

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TABLE 1A-D — MECHANICAL PERMIT AND INSPECTION FEES

1. Permit issuance fee:	\$80.00
2.. For each inspection, re-inspection or additional inspection required:	Standard inspection fees per Table 1A-G

2016 Port of San Francisco Building Code

TABLE 1A-E — ELECTRICAL PERMIT AND INSPECTION FEES

1. Permit issuance fee: \$80.00
- 2.. For each inspection, re-inspection or additional inspection required: Standard inspection fees per Table 1A-G
3. Permit and inspection fees for areas of 10,000 square feet and more:

Residential and commercial installations where area of work is 10,000 square feet (929.3 m²) or more. (The work may include new construction and/or alterations)

10,000 square feet (929.3m ²) up to 30,000 square feet (2,787.9 m ²) (includes permit issuance and up to a maximum of 15 inspections - See item 2 for additional inspections if required)	\$1,026.00
Over 30,000 square feet (2,787.9 m ²) (includes permit issuance fee and inspections)	\$5,026.00

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TABLE 1A-F — SPECIALTY PERMIT FEES

1.	Demolition permit fee:	See Section 110A - Table 1A-J Administrative Cost Fee
2.	Grading permit fee:	See Section 110A - Table 1A-J Administrative Cost Fee
3.	Building moving permit fee:	\$160.00
4.	Not Used	
5.	Reroofing permit fee:	\$80.00
6.	Strong motion instrumentation fee:	
	Group R Occupancies of 3 stories or less, except hotels and motels	0.00010 times the valuation
	Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	0.00021 times the valuation
	Minimum fee:	\$0.50

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TABLE 1A-G — INSPECTIONS, SURVEYS AND REPORTS

1. Standard hourly inspection fee:	\$80.00/hr. or fraction thereof
2. Re-inspection fee:	Standard hourly inspection fee
3. Off-hours inspection fee:	1.5 times the standard hourly inspection fee, 4-hour minimum
4. Pre-application inspection fee:	
One hour minimum fee for each participating employee	2 times the standard hourly inspection fee per employee
For each additional hour per participating employee	Standard hourly inspection fee
5. Site Survey fee:	
One hour minimum fee for each participating employee	2 times the standard hourly inspection fee per employee
For each additional hour per participating employee	Standard hourly inspection fee
6. Temporary Certificate of Occupancy or Extension:	
Issuance fee:	Standard hourly inspection fee – Minimum Two Hours
Additional inspection fee:	Standard hourly inspection fee

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TABLE 1A-H —CONSULTANT FEES FOR OUTSIDE SERVICES

1.	Service fees for plan review by outside consultants:	Actual costs including administrative and overhead costs.
2.	Service fees for inspections by outside consultants:	Actual costs including administrative and overhead costs.
3.	Delivery and pickup services	Actual costs including administrative and overhead costs.

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|----|--|---|
| 4. | Service fees for survey writing, report writing and/or hearing services by outside consultants | Actual costs including administrative and overhead costs. |
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TABLE 1A-I — RESERVED

2016 Port of San Francisco Building Code

TABLE 1A-J — MISCELLANEOUS FEES

1.	Permit processing fee:	(see Section 110A – Table 1A-A – Building Permit Fees)
2.	Administrative costs fee:	Standard inspection fee
3.	Extension of time: application cancellation and permit expiration:	
	Each application extension:	Standard inspection fee
	Each permit extension:	Standard inspection fee
	Each inspection performed during the extension period:	Standard inspection fee
4.	Hazardous Wastes Plan review fee:	Standard plan review fee
5.	Construction Dust Control Plan review fee:	Standard plan review fee
6.	Stormwater Management and Discharge Control Plan Review fee:	Standard plan review fee
7.	Facility Identification Number (FIIN) processing fee:	\$80.00
8.	Green Building Standards fee:	Pursuant to the provisions of California Health & Safety Code Section 18930.5, 18931.6, 18931.7 & 18938.39
9.	Technical Surcharge fee:	2% of Building Permit cost
10.	Construction Site Runoff Control plan fee	Standard plan review fee

2016 Port of San Francisco Building Code

TABLE 1A-K — INVESTIGATION FEES, HEARINGS, CODE ENFORCEMENT FEES

1. Appeal Hearing fees:

Port Building Code Review Board¹:

Request for a hearing	Standard Hourly Plan Review Rate – Minimum Two (2) Hours
Request for a re-hearing	Standard Hourly Plan Review Rate – Minimum Two (2) Hours

¹ Additional fees may be charged in accordance with Section 107A.1.1.1.

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|----|---|--|
| 2. | Chief Harbor Engineer's Abatement Orders: | Standard Hourly Plan Review Rate – Minimum Two (2) Hours |
| 3. | Emergency Order: | Standard Hourly Plan Review Rate – Minimum Two (2) Hours |

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|------------------|--|
| 4. | Investigation of work exceeding the scope of an approved permit. |
| Building: | 2 times the permit fee for the work exceeding the scope plus the permit fee for the work exceeding the scope |
| Electrical Code: | 2 times the permit fee plus the permit fee |
| Plumbing Code: | 2 times the permit fee(s) plus the permit fee(s) |
| Mechanical Code: | 2 times the permit fee plus the permit fee |

5. Investigation of work without a permit:
- | | |
|------------------|--|
| Building: | 2 times the permit fee plus the permit fee |
| Electrical Code: | 2 times the permit fee plus the permit fee |
| Plumbing Code: | 2 times the permit fee(s) plus the permit fee(s) |
| Mechanical Code: | 2 times the permit fee plus the permit fee |

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TABLE 1A-L — PUBLIC INFORMATION

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|--|--|
| 1. Reproduction and dissemination of public information: | |
| | Actual costs plus administrative and overhead costs. |
| 2. Replacement of approved construction documents: | |
| | Actual costs plus administrative and overhead costs. |
| 3. Record retention fee: | 1% of the valuation |

2016 Port of San Francisco Building Code

TABLE 1A-R — REFUNDS

Partial or complete refunds of only those fees contained herein will be given, provided the applicant meets the refund requirements of the applicable section of this code. No other fees are refundable, except as follows:

1. Building permit/inspection/plan review fees:

Building permit/inspection	Amount paid less two times the Standard inspection fee for 1 hr. or actual costs, whichever is greater. No refunds after work started.
Plan review	Amount determined by the Chief Harbor Engineer less two times the Standard inspection fee for 1 hr.

2. Electrical/mechanical/plumbing permit/inspection fees:

Electrical permit/inspection	Amount paid less two times the Standard inspection fee for 1 hr. or actual costs, whichever is greater. No refunds after work started.
Mechanical permit/inspection	Amount paid less two times the Standard inspection fee for 1 hr. or actual costs, whichever is greater. No refunds after work started.
Plumbing permit/inspection	Amount paid less two times the Standard inspection fee for 1 hr. or actual costs, whichever is greater. No refunds after work started.

3. Miscellaneous Fees: Amount paid less the Standard Inspection Fee for 1 hr. No refunds less than \$80.00

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Public Library (LIB)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status M/N	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)	FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase						
1	C	Overdue fines for Adults(18-64)	8.21-2	per item overdue	\$0.10-\$5.00	N/A	\$300,000	100%	\$-		\$75,000	100%	\$-		\$-	N/A		\$-						
2	C	Overdue fines for VHS, DVD & Blu-ray	8.21-2	per item overdue	\$0.10-\$5.00	N/A			\$-				\$-				FY 14: reduced fee	\$1/day to \$0.10/day						
3	C	Overdue orchestral/Music Sets for Adults	8.21-2	per item overdue	\$0.10-\$5.00	N/A			\$-				\$-					\$-						
4	C	Overdue fines for Seniors (over 65)	8.21-2	per item overdue	\$0.05-\$5.00	N/A			\$-				\$-					\$-						
5	C	Overdue fine for Laptop Computer	8.21-2	per item overdue	\$0.10-\$5.00	N/A			\$-				\$-				FY 16	N/A: new in FY 16						
6	C	Overdue fine iPad/Tablet Device	8.21-2	per item overdue	\$0.10-\$5.00	N/A			\$-				\$-				FY 16	N/A: new in FY 16						
7	C	Overdue fine peripherals/Accessories	8.21-2	per item overdue	\$0.10-\$5.00	N/A			\$-				\$-				FY 16	N/A: new in FY 16						
8	C	Returned Checks	10.13-1	per check	\$35.00	N/A	\$-	N/A	\$35.00	N/A	\$-	N/A	\$35.00	N/A	\$-	N/A	FY 16	\$10.00						
9	C	Public Copy and Print	N/A	per page	Black & white: \$0.10; color: \$0.40	N/A	\$180,000	100%	Black & white: \$0.10; color: \$0.40	N/A	\$180,000	100%	Black & white: \$0.10; color: \$0.40	N/A	\$180,000	100%		\$-						
10	C	Inter-Library Loan: Photocopy (in-state; > pages 21-50)	8.21-2	per page	\$0.25/page + \$5 processing fee	N/A			\$0.25/page + \$5 processing fee	N/A			\$0.25/page + \$5 processing fee	N/A				\$-						
11	C	Inter-Library Loan: Photocopy (out-of-state; max. 50 pages/day)	8.21-2	per page	\$0.25/page + \$5 processing fee	N/A			\$0.25/page + \$5 processing fee	N/A			\$0.25/page + \$5 processing fee	N/A				\$-						
12	C	Replacement Cost: Hardback: Adult/Teen, Non-fiction	8.21-2	per book	\$35.00	N/A			\$35.00	N/A			\$35.00	N/A				\$-						
13	C	Replacement Cost: Hardback: Adult/Teen, Fiction	8.21-2	per book	\$25.00	N/A			\$25.00	N/A			\$25.00	N/A				\$-						
14	C	Replacement Cost: Hardback: Juvenile, Non-fiction	8.21-2	per book	\$20.00	N/A			\$20.00	N/A			\$20.00	N/A				\$-						
15	C	Replacement Cost: Hardback: Juvenile, Fiction	8.21-2	per book	\$15.00	N/A			\$15.00	N/A			\$15.00	N/A				\$-						
16	C	Replacement Cost: Paperback: Cataloged: Adult/Teen Non-Fiction	8.21-2	per book	\$20.00	N/A			\$20.00	N/A			\$20.00	N/A				\$-						
17	C	Replacement Cost: Paperback: Cataloged: Adult/Teen Fiction	8.21-2	per book	\$10.00	N/A			\$10.00	N/A			\$10.00	N/A				\$-						
18	C	Replacement Cost: Paperback: Cataloged: Juvenile Non-fiction	8.21-2	per book	\$10.00	N/A			\$10.00	N/A			\$10.00	N/A				\$-						
19	C	Replacement Cost: Paperback: Cataloged: Juvenile Fiction	8.21-2	per book	\$5.00	N/A			\$5.00	N/A			\$5.00	N/A				\$-						
20	C	Replacement Cost: Other Materials: Paperback Uncataloged	8.21-2	per item	\$5.00	N/A			\$5.00	N/A			\$5.00	N/A				\$-						
21	C	Replacement Cost: Other Materials: Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	per item	\$5.00-\$15.00	N/A			\$57,800	100%			\$5.00-\$15.00	N/A			\$57,800	100%	\$5.00-\$15.00	N/A	\$57,800	100%		\$-
22	C	Replacement Cost: Periodicals/Magazines	8.21-2	per item	\$5.00	N/A							\$5.00	N/A					\$5.00	N/A				\$-
23	C	Replacement Cost: Phonorecord	8.21-2	per item	\$15.00	N/A							\$15.00	N/A					\$15.00	N/A				\$-
24	C	Replacement Cost: Audiocassettes	8.21-2	per tape	\$5.00	N/A							\$5.00	N/A					\$5.00	N/A				\$-
25	C	Replacement Cost: Videos & DVDs, Blu-rays	8.21-2	per video/DVD	\$20.00	N/A	\$20.00	N/A			\$20.00	N/A		\$-										

Item	Fee Status M/N	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)	FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
26	C	Replacement Cost: Individual video, DVD, or Blu-ray disc from multi-video or multi-disc set	8.21-2	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A			FY 16	N/A: new in FY 16
27	C	Replacement Cost: Supplementary Materials: incl booklets, libretti, maps, CDs etc. (no PF)	8.21-2	per item	\$ 3.00	N/A			\$ 3.00	N/A			\$ 3.00	N/A			\$ -	
28	C	Replacement Cost: Sheet Music/Scores	8.21-2	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			\$ -	
29	C	Replacement Cost: Sheet Music/Uncataloged	8.21-2	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			\$ -	
30	C	Replacement Cost: Audio Books	8.21-2	per tape or CD	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A			\$ -	
31	C	Replacement Cost: Compact Discs	8.21-2	per CD	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A			\$ -	
32	C	Replacement Cost: Language Sets	8.21-2	per item	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A			\$ -	
33	C	Replacement Cost: Vertical/Picture File	8.21-2	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A			\$ -	
34	C	Replacement Cost: Laptop Computer	8.21-2	per item	\$ 500.00	N/A			\$ 500.00	N/A			\$ 500.00	N/A			\$ -	
35	C	Replacement Cost: iPad/Tablet Device	8.21-2	per item	\$ 250.00	N/A			\$ 250.00	N/A			\$ 250.00	N/A			\$ -	
36	C	Replacement Cost: Peripherals/Accessories	8.21-2	per item	\$ 50.00	N/A			\$ 50.00	N/A			\$ 50.00	N/A			\$ -	
37	C	Service Fee: Meeting Room - Non-standard furniture set-up	8.21-2	Flat Fee	\$ 25.00	N/A	\$ 8,000	100%	\$ 25.00	N/A	\$ 8,000	100%	\$ 25.00	N/A	\$ 8,000	100%	FY 08	\$ -
38	C	Service Fee: Meeting Room -Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			\$ -	
39	C	Service Fee: Meeting Room -Custodial Services, Refreshments(set-up & clean up)	8.21-2	Flat Fee	\$ 100.00	N/A			\$ 100.00	N/A			\$ 100.00	N/A			\$ -	
40	C	Service Fee: Meeting Room -VHS/VCR Monitor/Technician	8.21-2	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			\$ -	
41	C	Service Fee: Meeting Room -Microphone	8.21-2	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			\$ -	
42	C	Service Fee: Meeting Room -Slide, VCR, Overhead projection	8.21-2	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			\$ -	
43	C	Service Fee: Koret Auditorium -Slide, VCR, Overhead projection	8.21-2	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			\$ -	
44	C	Service Fee: Video/Film Projector/Projectionist	8.21-2	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			\$ -	
45	C	Service Fee: Multiple Microphone Set-up/Mixing	8.21-2	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			\$ -	
46	C	Service Fee: Web site patch, PowerPoint Presentation	8.21-2	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			\$ -	
47	C	Service Fee: Audio Duplication/Technician	8.21-2	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			\$ -	
48	C	Service Fee: Visitor's Card (non-California resident)	8.21-2	per card	\$ 10.00	N/A	\$ -	N/A	\$ 10.00	N/A	\$ -	N/A	\$ 10.00	N/A	\$ -	N/A	FY 08	\$ -
49	C	San Francisco History Center: photo shoot of photographs	8.21-2	per photo	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				\$ -
					\$15.00 per project in a single type of media or \$100.00 per project in unlimited types of media + FMV of any additional labor required due to age or condition of photograph.	N/A			\$15.00 per project in a single type of media or \$100.00 per project in unlimited types of media + FMV of any additional labor required due to age or condition of photograph.	N/A			\$ 25,000	100%			\$15.00 per project in a single type of media or \$100.00 per project in unlimited types of media + FMV of any additional labor required due to age or condition of photograph.	N/A
50	C	San Francisco History Center: permission to publish photographs (for commercial purposes)	8.21-2	per photo			\$ 25,000	100%			\$ 25,000	100%			\$ 25,000	100%		

Item	Fee Status M/N	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
51	C	San Francisco History Center: scanning of photographs	8.21-2	per photo	\$15.00 per 300 dpi existing scan; \$20.00 per 300 dpi new scan; \$35.00 per 600 dpi scan; \$50.00 per 1,200 dpi scan; \$35.00 per 3,000 dpi slides, negatives, or glass plates; \$1.00 per CD	N/A				\$15.00 per 300 dpi existing scan; \$20.00 per 300 dpi new scan; \$35.00 per 600 dpi scan; \$50.00 per 1,200 dpi scan; \$35.00 per 3,000 dpi slides, negatives, or glass plates; \$1.00 per CD	N/A				\$15.00 per 300 dpi existing scan; \$20.00 per 300 dpi new scan; \$35.00 per 600 dpi scan; \$50.00 per 1,200 dpi scan; \$35.00 per 3,000 dpi slides, negatives, or glass plates; \$1.00 per CD	N/A				FY 14	\$15 per existing scan; \$20 per new scan; \$1 per CD

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

TABLE 1 & 2 - CONTINUED, MODIFIED AND NEW FEES

Item	Fee Status C/N/M/D	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Base Fee	FY 2018-19 Fee (Rounded)	FY 2018- 19 Units (Est.)	FY 2018-19 Revenue Proposed	FY 2018-19 Cost Recovery (Est.)	FY 2019-20 Base Fee	FY 2019-20 Fee (Rounded)	FY 2019- 20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-21 Base Fee	FY 2020-21 Fee (Rounded)	FY 2020- 21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
	C	DEEMED APPROVED OFF-SALE ALCOHOL USE FEE	AC 26	Facility	\$ 264.00	\$ 264	758	\$ 200,000		\$ 275.88	\$ 276	758	\$ 200,000		\$ 284.85	\$ 285	758	\$ 200,000	
		Initial Application for Certificate of Operation	BTRC 2: 249.8		\$ 11,293.70	\$ 11,294	1	\$ 11,294	18%	\$ 11,801.92	\$ 11,802		\$ -	20%	\$ 12,185.48	\$ 12,185		\$ -	20%
		Annual Ambulance Renewal	BTRC 2: 249.8	Each COP Renewal	\$ 5,647.00	\$ 5,647	8	\$ 45,176	18%	\$ 5,901.12	\$ 5,901	7	\$ 41,307	20%	\$ 6,092.90	\$ 6,093	8	\$ 48,744	20%
		Annual Ambulance Permit	BTRC 2: 249.8	Each Annual Permit	\$ 1,807.00	\$ 1,807	148	\$ 267,436	18%	\$ 1,888.32	\$ 1,888	142	\$ 268,096	20%	\$ 1,949.69	\$ 1,950	144	\$ 280,800	20%
		Initial Training Program Application for EMT-P	BTRC 2: 249.8		\$ 2,004.20	\$ 2,004	2	\$ 4,008	18%	\$ 2,094.39	\$ 2,094		\$ -	20%	\$ 2,162.46	\$ 2,162		\$ -	20%
		Initial Training Program Application for EMT	BTRC 2: 249.8		\$ 1,338.70	\$ 1,339	2	\$ 2,677	18%	\$ 1,398.94	\$ 1,399		\$ -	20%	\$ 1,444.41	\$ 1,444		\$ -	20%
		Initial Training Program Application for CE	BTRC 2: 249.8		\$ 672.10	\$ 672	1	\$ 672	18%	\$ 702.34	\$ 702		\$ -	20%	\$ 725.17	\$ 725		\$ -	20%
		Renewal Training Program for EMT-P	BTRC 2: 249.8		\$ 1,005.40	\$ 1,005	1	\$ 1,005	18%	\$ 1,050.64	\$ 1,051		\$ -	20%	\$ 1,084.79	\$ 1,085		\$ -	20%
		Renewal Training Program for EMT	BTRC 2: 249.8		\$ 733.70	\$ 734	1	\$ 734	18%	\$ 766.72	\$ 767	1	\$ 767	20%	\$ 791.63	\$ 792	1	\$ 792	20%
		Renewal Training Program for CE	BTRC 2: 249.8		\$ 407.00	\$ 407	1	\$ 407	18%	\$ 425.32	\$ 425	1	\$ 425	20%	\$ 439.14	\$ 439	1	\$ 439	20%
		Initial EMT Certificate	BTRC 2: 249.8	Each Biannual Certificate	\$ 163.90	\$ 164	1	\$ 89	18%	\$ 168.01	\$ 168		\$ -	20%	\$ 171.02	\$ 171		\$ -	20%
		Renewal EMT Certificate	BTRC 2: 249.8	EMS Training Program Renewal	\$ 121.00	\$ 121	1,416	\$ 118,944	18%	\$ 124.78	\$ 125	812	\$ 71,456	20%	\$ 127.86	\$ 128	1,300	\$ 118,300	20%
		Initial and Lapsed EMT-P Accreditation	BTRC 2: 249.8		\$ 35.20	\$ 35	1	\$ 35	18%	\$ 36.78	\$ 37		\$ -	20%	\$ 37.98	\$ 38		\$ -	20%
		Receiving Hospital	BTRC 2: 249.8	Each Site	\$ 12,105.50	\$ 12,106	11	\$ 133,161	18%	\$ 12,650.25	\$ 12,650	10	\$ 126,500	20%	\$ 13,061.38	\$ 13,061	11	\$ 143,671	20%
		STEMI Heart Attack Center	BTRC 2: 249.8	Each Site	\$ 15,031.50	\$ 15,032	7	\$ 105,221	18%	\$ 15,707.92	\$ 15,708	5	\$ 78,540	20%	\$ 16,218.42	\$ 16,218	5	\$ 81,090	20%
													\$587,091					\$673,836	
	C	HPS REDEVELOPMENT PHASE ONE & TWO	HC 31: 3108	Hourly	\$ 173.50	\$ 174	1,535	\$ 266,323	97%	\$ 181.31	\$ 181	1,535	\$ 278,307	97%	\$ 187.20	\$ 187	1,535	\$ 287,352	97%
	C	ARTICLE 31 DOCUMENT PROCESSING AND REVIEW AND APPLICANT CONSULTATION (3+ hours)	HC 31: 3108	Hourly	\$ 272.00	\$ 272	102	\$ 27,826	97%	\$ 284.24	\$ 284	102	\$ 29,079	97%	\$ 293.48	\$ 293	102	\$ 30,024	97%
								\$294,149					\$307,386					\$317,376	
	C	BARS / TAVERNS (W FOOD PREP)	BTRC 2: 249.1	Facility	\$ 977.55	\$ 978	78	\$ 76,249	83%	\$ 1,021.54	\$ 1,022	78	\$ 79,680	86%	\$ 1,054.74	\$ 1,055	78	\$ 82,270	86%
	C	BARS / TAVERNS (W/O FOOD PREP)	BTRC 2: 249.1	Facility	\$ 771.75	\$ 772	338	\$ 260,852	83%	\$ 806.48	\$ 806	338	\$ 272,590	86%	\$ 832.69	\$ 833	338	\$ 281,449	86%
	C	BED AND BREAKFAST	BTRC 2: 249.1	Facility	\$ 1,158.61	\$ 1,159	2	\$ 2,317	83%	\$ 1,210.75	\$ 1,211	2	\$ 2,422	86%	\$ 1,250.10	\$ 1,250	2	\$ 2,500	86%
	C	BOARDING HOUSES	BTRC 2: 249.1	Facility	\$ 290.71	\$ 291	6	\$ 1,744	83%	\$ 303.80	\$ 304	6	\$ 1,823	86%	\$ 313.67	\$ 314	6	\$ 1,882	86%
	C	CAMPBELL BILL TRAINING FEES- HOURLY RATE	BTRC 1: 35	Hourly	\$ 196.83	\$ 197	257	\$ 50,585	83%	\$ 205.69	\$ 206	257	\$ 52,862	86%	\$ 212.37	\$ 212	257	\$ 54,580	86%
	C	CAMPBELL BILL TRAINING FEES-CLASS FEE	BTRC 1: 35	Facility	\$ 113.35	\$ 113	719	\$ 81,502	83%	\$ 118.46	\$ 118	719	\$ 85,170	86%	\$ 122.31	\$ 122	719	\$ 87,938	86%
	C	CATERERS	BTRC 2.249.1	Facility	\$ 387.30	\$ 387	136	\$ 52,672	83%	\$ 404.72	\$ 405	136	\$ 55,042	86%	\$ 417.88	\$ 418	136	\$ 56,831	86%
	C	CATERING FACILITIES	BTRC 2: 249.1	Facility	\$ 1,054.42	\$ 1,054	61	\$ 64,319	83%	\$ 1,101.87	\$ 1,102	61	\$ 67,214	86%	\$ 1,137.68	\$ 1,138	61	\$ 69,398	86%
	C	CERTIFIED FARMERS MARKETS	BTRC 2: 248	Facility	\$ 1,069.00	\$ 1,069	18	\$ 19,242	83%	\$ 1,117.11	\$ 1,117	18	\$ 20,108	86%	\$ 1,153.41	\$ 1,153	18	\$ 20,761	86%
	C	COMMISSARIES	BTRC 2: 249.1	Facility	\$ 1,026.94	\$ 1,027	40	\$ 41,078	83%	\$ 1,073.15	\$ 1,073	40	\$ 42,926	86%	\$ 1,108.03	\$ 1,108	40	\$ 44,321	86%
	C	COTTAGE FOOD OPERATIONS - TIER A	BTRC 2: 249.1A	Facility	\$ 137.00	\$ 137	39	\$ 5,343	83%	\$ 143.17	\$ 143	39	\$ 5,583	86%	\$ 147.82	\$ 148	39	\$ 5,765	86%
	C	COTTAGE FOOD OPERATIONS - TIER B	BTRC 2: 249.1A	Facility	\$ 478.00	\$ 478	48	\$ 22,944	83%	\$ 499.51	\$ 500	48	\$ 23,976	86%	\$ 515.74	\$ 516	48	\$ 24,756	86%
	C	CP APPLICATION FEE	BTRC 1: 35	Facility	\$ 341.21	\$ 341	1,120	\$ 382,151	83%	\$ 356.56	\$ 357	1,120	\$ 399,348	86%	\$ 368.15	\$ 368	1,120	\$ 412,326	86%
	C	EMPLOYEE CAFETERIA/W FOOD PREP	BTRC 2.249.1	Facility	\$ 1,059.15	\$ 1,059	29	\$ 30,715	83%	\$ 1,106.81	\$ 1,107	29	\$ 32,098	86%	\$ 1,142.78	\$ 1,143	29	\$ 33,141	86%
	C	EMPLOYEE CAFETERIA/WO FOOD PREP	BTRC 2.249.1	Facility	\$ 688.45	\$ 688	1	\$ 688	83%	\$ 719.43	\$ 719	1	\$ 719	86%	\$ 742.81	\$ 743	1	\$ 743	86%
	C	ENVIRONMENTAL TECHNICIAN HOURLY RATE	BTRC 1: 35	Facility	\$ 172.01	\$ 172	0	\$ -	83%	\$ 179.75	\$ 180	0	\$ -	86%	\$ 185.59	\$ 186	0	\$ -	86%
	C	FAST FOOD OUTLETS	BTRC 2: 249.1	Facility	\$ 1,223.87	\$ 1,224	72	\$ 88,119	83%	\$ 1,278.95	\$ 1,279	72	\$ 92,084	86%	\$ 1,320.51	\$ 1,321	72	\$ 95,077	86%
	C	FOOD MANFACT / PROCESSING	BTRC 2: 248	Facility	\$ 735.13	\$ 735	5	\$ 3,676	83%	\$ 768.21	\$ 768	5	\$ 3,841	86%	\$ 793.18	\$ 793	5	\$ 3,966	86%
	C	HOSPITAL KITCHENS	BTRC 2: 249.1	Facility	\$ 1,091.06	\$ 1,091	9	\$ 9,820	83%	\$ 1,140.16	\$ 1,140	9	\$ 10,261	86%	\$ 1,177.21	\$ 1,177	9	\$ 10,595	86%
	C	MOBILE FOOD FACILITY- CLASS 1 /Plan Check	BTRC 2: 249.23	Facility	\$ 300.35	\$ 300	5	\$ 1,502	83%	\$ 313.87	\$ 314	5	\$ 1,569	86%	\$ 324.07	\$ 324	5	\$ 1,620	86%
	C	MOBILE FOOD FACILITY-CLASS 1 Inspection	BTRC 2: 249.1	Facility	\$ 200.22	\$ 200	3	\$ 601	83%	\$ 209.23	\$ 209	3	\$ 628	86%	\$ 216.03	\$ 216	3	\$ 648	86%
	C	MOBILE FOOD FACILITY- CLASS 2 /Plan Check	BTRC 2: 249.23	Facility	\$ 500.55	\$ 501	6	\$ 3,003	83%	\$ 523.07	\$ 523	6	\$ 3,138	86%	\$ 540.07	\$ 540	6	\$ 3,240	86%
	C	MOBILE FOOD FACILITY-CLASS 2 Inspection	BTRC 2: 249.1	Facility	\$ 200.22	\$ 200	32	\$ 6,407	83%	\$ 209.23	\$ 209	32	\$ 6,695	86%	\$ 216.03	\$ 216	32	\$ 6,913	86%
	C	MOBILE FOOD FACILITY- CLASS 3 /Plan Check	BTRC 2: 249.23	Facility	\$ 500.55	\$ 501	6	\$ 3,003	83%	\$ 523.07	\$ 523	6	\$ 3,138	86%	\$ 540.07	\$ 540	6	\$ 3,240	86%

Item	Fee Status C/N/M/D	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Base Fee	FY 2018-19 Fee (Rounded)	FY 2018- 19 Units (Est.)	FY 2018-19 Revenue Proposed	FY 2018-19 Cost Recovery (Est.)	FY 2019-20 Base Fee	FY 2019-20 Fee (Rounded)	FY 2019- 20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-21 Base Fee	FY 2020-21 Fee (Rounded)	FY 2020- 21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
	C	MOBILE FOOD FACILITY- CLASS 3 Inspection	BTRC 2: 249.1	Facility	\$ 200.22	\$ 200	4	\$ 801	83%	\$ 209.23	\$ 209	4	\$ 837	86%	\$ 216.03	\$ 216	4	\$ 864	86%
	C	MOBILE FOOD FACILITY- CLASS 4 /Plan Check	BTRC 2: 249.23	Facility	\$ 700.76	\$ 701	72	\$ 50,455	83%	\$ 732.29	\$ 732	72	\$ 52,725	86%	\$ 756.09	\$ 756	72	\$ 54,439	86%
	C	MOBILE FOOD FACILITY- CLASS 4 Inspection	BTRC 2: 249.1	Facility	\$ 800.87	\$ 801	30	\$ 24,026	83%	\$ 836.91	\$ 837	30	\$ 25,107	86%	\$ 864.11	\$ 864	30	\$ 25,923	86%
	C	MOBILE FOOD FACILITY- CLASS 5 /Plan Check	BTRC 2: 249.23	Facility	\$ 700.76	\$ 701	208	\$ 145,758	83%	\$ 732.29	\$ 732	208	\$ 152,317	86%	\$ 756.09	\$ 756	208	\$ 157,267	86%
	C	MOBILE FOOD FACILITY- CLASS 5 Inspection	BTRC 2: 249.1	Facility	\$ 800.87	\$ 801	58	\$ 46,451	83%	\$ 836.91	\$ 837	58	\$ 48,541	86%	\$ 864.11	\$ 864	58	\$ 50,118	86%
	C	PLAN CHECK FEES-FOOD 1st HOUR	BTRC 1: 35	Hourly	\$ 196.83	\$ 197	2,353	\$ 463,142	83%	\$ 205.69	\$ 206	2,353	\$ 483,983	86%	\$ 212.37	\$ 212	2,353	\$ 499,713	86%
	C	PLAN CHECK FEES-FOOD Non-Working HOURS	BTRC 1: 35	Hourly	\$ 199.22	\$ 199	0	-	83%	\$ 208.19	\$ 208	0	-	86%	\$ 214.96	\$ 215	0	-	86%
	C	PUSHCARTS (RETAIL FOOD VEHICLE)	BTRC 2: 249.1	Facility	\$ 442.47	\$ 442	133	\$ 58,849	83%	\$ 462.38	\$ 462	133	\$ 61,497	86%	\$ 477.41	\$ 477	133	\$ 63,495	86%
	C	REINSPECTION FEE EATING PLACES	HC 11: 609.1	Hourly	\$ 196.83	\$ 197	247	\$ 48,617	83%	\$ 205.69	\$ 206	247	\$ 50,805	86%	\$ 212.37	\$ 212	247	\$ 52,456	86%
	C	REINSPECTION FEE FOOD, BEV, & HUMAN CONS.	HC 11: 609.1	Hourly	\$ 196.83	\$ 197	0	-	83%	\$ 205.69	\$ 206	0	-	86%	\$ 212.37	\$ 212	0	-	86%
	C	REINSPECTION FEE MISC.	HC 11: 609.1	Hourly	\$ 196.83	\$ 197	306	\$ 60,230	83%	\$ 205.69	\$ 206	306	\$ 62,940	86%	\$ 212.37	\$ 212	306	\$ 64,986	86%
	C	RESTAURANTS - 1,000 - 2,000 SQ FT	BTRC 2: 249.1	Facility	\$ 1,191.82	\$ 1,192	1,519	\$ 1,810,373	83%	\$ 1,245.45	\$ 1,245	1,519	\$ 1,891,839	86%	\$ 1,285.93	\$ 1,286	1,519	\$ 1,953,324	86%
	C	RESTAURANTS - OVER 2,000 SQ FT	BTRC 2: 249.1	Facility	\$ 1,364.71	\$ 1,365	1,155	\$ 1,576,241	83%	\$ 1,426.12	\$ 1,426	1,155	\$ 1,647,172	86%	\$ 1,472.47	\$ 1,472	1,155	\$ 1,700,705	86%
	C	RESTAURANTS - UNDER 1,000 SQ FT	BTRC 2: 249.1	Facility	\$ 904.43	\$ 904	1,553	\$ 1,404,579	83%	\$ 945.13	\$ 945	1,553	\$ 1,467,785	86%	\$ 975.85	\$ 976	1,553	\$ 1,515,488	86%
	C	RETAIL BAKERIES (W FOOD PREP	BTRC 2: 248	Facility	\$ 1,327.41	\$ 1,327	63	\$ 83,627	83%	\$ 1,387.14	\$ 1,387	63	\$ 87,390	86%	\$ 1,432.23	\$ 1,432	63	\$ 90,230	86%
	C	RETAIL BAKERIES (W/O FOOD PREP)	BTRC 2: 248	Facility	\$ 774.31	\$ 774	10	\$ 7,743	83%	\$ 809.15	\$ 809	10	\$ 8,092	86%	\$ 835.45	\$ 835	10	\$ 8,355	86%
	C	RETAIL MKTS W PREP - UNDER 5,001	BTRC 2: 248	Facility	\$ 1,123.11	\$ 1,123	25	\$ 28,078	83%	\$ 1,173.65	\$ 1,174	25	\$ 29,341	86%	\$ 1,211.80	\$ 1,212	25	\$ 30,295	86%
	C	RETAIL MKTS W PREP - 5,001 - 10,000	BTRC 2: 248	Facility	\$ 923.89	\$ 924	23	\$ 21,249	83%	\$ 965.46	\$ 965	23	\$ 22,206	86%	\$ 996.84	\$ 997	23	\$ 22,927	86%
	C	RETAIL MKTS W PREP - 10,001 - 20,000	BTRC 2: 248	Facility	\$ 1,336.08	\$ 1,336	7	\$ 9,353	83%	\$ 1,396.21	\$ 1,396	7	\$ 9,773	86%	\$ 1,441.59	\$ 1,442	7	\$ 10,091	86%
	C	RETAIL MKTS W/O PREP - UNDER 5,001	BTRC 2: 248	Facility	\$ 1,084.19	\$ 1,084	45	\$ 48,788	83%	\$ 1,132.97	\$ 1,133	45	\$ 50,984	86%	\$ 1,169.80	\$ 1,170	45	\$ 52,641	86%
	C	RETAIL MKTS W/O PREP 5,001 - 10,000	BTRC 2: 248	Facility	\$ 1,314.33	\$ 1,314	7	\$ 9,200	83%	\$ 1,373.48	\$ 1,373	7	\$ 9,614	86%	\$ 1,418.11	\$ 1,418	7	\$ 9,927	86%
	C	RETAIL MKTS W/O PREP 10,001 - 20,000	BTRC 2: 248	Facility	\$ 666.27	\$ 666	604	\$ 402,425	83%	\$ 696.25	\$ 696	604	\$ 420,535	86%	\$ 718.88	\$ 719	604	\$ 434,202	86%
	C	RETAIL MKTS W/O PREP - OVER 20,000	BTRC 2: 248	Facility	\$ 871.22	\$ 871	44	\$ 38,334	83%	\$ 910.43	\$ 910	44	\$ 40,059	86%	\$ 940.02	\$ 940	44	\$ 41,361	86%
	C	SCHOOL CAFETERIAS (PRIVATE W PREP)	BTRC 2: 249.1	Facility	\$ 542.42	\$ 542	37	\$ 20,069	83%	\$ 566.83	\$ 567	37	\$ 20,973	86%	\$ 585.25	\$ 585	37	\$ 21,654	86%
	C	SCHOOL CAFETERIAS (PRIVATE W/O PREP)	BTRC 2: 249.1	Facility	\$ 351.41	\$ 351	2	\$ 703	83%	\$ 367.23	\$ 367	2	\$ 734	86%	\$ 379.16	\$ 379	2	\$ 758	86%
	C	SPECIAL EVENTS - EVENT SPONSOR	BTRC 2: 249.11	Facility	\$ 153.01	\$ 153	1,446	\$ 221,256	83%	\$ 159.90	\$ 160	1,446	\$ 231,212	86%	\$ 165.09	\$ 165	1,446	\$ 238,727	86%
	C	SPECIAL EVENTS - FOOD OPERATOR HIGH	BTRC 2: 249.11	Facility	\$ 109.80	\$ 110	1,079	\$ 118,479	83%	\$ 114.75	\$ 115	1,079	\$ 123,811	86%	\$ 118.48	\$ 118	1,079	\$ 127,835	86%
	C	SPECIAL EVENTS - FOOD OPERATOR LOW	BTRC 2: 249.11	Facility	\$ 42.25	\$ 42	2,106	\$ 88,980	83%	\$ 44.15	\$ 44	2,106	\$ 92,984	86%	\$ 45.59	\$ 46	2,106	\$ 96,006	86%
	C	SPECIAL EVENTS PERMIT FEES - 2 DAYS + HIGH	BTRC 2: 249.11	Facility	\$ 42.26	\$ 42	771	\$ 32,582	83%	\$ 44.16	\$ 44	771	\$ 34,049	86%	\$ 45.60	\$ 46	771	\$ 35,155	86%
	C	SPECIAL EVENTS PERMIT FEES - 2 DAYS + LOW	BTRC 2: 249.11	Facility	\$ 28.51	\$ 29	514	\$ 14,656	83%	\$ 29.80	\$ 30	514	\$ 15,316	86%	\$ 30.77	\$ 31	514	\$ 15,813	86%
	C	SPECIAL EVENTS PERMIT FEES - 2 DAYS HIGH	BTRC 2: 249.11	Facility	\$ 97.21	\$ 97	822	\$ 79,906	83%	\$ 101.58	\$ 102	822	\$ 83,502	86%	\$ 104.89	\$ 105	822	\$ 86,216	86%
	C	SPECIAL EVENTS PERMIT FEES - 2 DAYS LOW	BTRC 2: 249.11	Facility	\$ 62.86	\$ 63	1,694	\$ 106,488	83%	\$ 65.69	\$ 66	1,694	\$ 111,280	86%	\$ 67.83	\$ 68	1,694	\$ 114,896	86%
	C	STABLES/RIDING ACADEMY - OVERNIGHT	BTRC 2.122	Facility	\$ 251.16	\$ 251	3	\$ 753	83%	\$ 262.46	\$ 262	3	\$ 787	86%	\$ 270.99	\$ 271	3	\$ 813	86%
	C	STADIUM CONCESSIONS (PERM)	BTRC 2: 249.1	Facility	\$ 730.38	\$ 730	176	\$ 128,548	83%	\$ 763.25	\$ 763	176	\$ 134,332	86%	\$ 788.06	\$ 788	176	\$ 138,698	86%
	C	SUPERMARKETS > 20,000 SQF W/ 1 FOOD PREP	BTRC 2: 248	Facility	\$ 1,270.98	\$ 1,271	10	\$ 12,710	83%	\$ 1,328.17	\$ 1,328	10	\$ 13,282	86%	\$ 1,371.34	\$ 1,371	10	\$ 13,713	86%
	C	SUPERMARKETS W/ 2-3 FOOD PREP	BTRC 2: 248	Facility	\$ 1,429.86	\$ 1,430	5	\$ 7,149	83%	\$ 1,494.20	\$ 1,494	5	\$ 7,471	86%	\$ 1,542.76	\$ 1,543	5	\$ 7,714	86%
	C	SUPERMARKETS W/ 4+ FOOD PREP	BTRC 2: 248	Facility	\$ 1,588.72	\$ 1,589	22	\$ 34,952	83%	\$ 1,660.22	\$ 1,660	22	\$ 36,525	86%	\$ 1,714.17	\$ 1,714	22	\$ 37,712	86%
	C	TAKE-OUTS	BTRC 2: 249.1	Facility	\$ 1,081.90	\$ 1,082	387	\$ 418,696	83%	\$ 1,130.59	\$ 1,131	387	\$ 437,537	86%	\$ 1,167.33	\$ 1,167	387	\$ 451,757	86%
	C	TEMPORARY FACILITIES	BTRC 2: 249.1	Facility	\$ 180.80	\$ 181	205	\$ 37,063	83%	\$ 188.93	\$ 189	205	\$ 38,731	86%	\$ 195.07	\$ 195	205	\$ 39,990	86%
	C	VENDING MACHINES - COMPANIES	BTRC 2: 249.1	Facility	\$ 217.44	\$ 217	9	\$ 1,957	83%	\$ 227.22	\$ 227	9	\$ 2,045	86%	\$ 234.61	\$ 235	9	\$ 2,111	86%
	C	VENDING MACHINES - MACHINES	BTRC 2: 249.1	Facility	\$ 6.00	\$ 6	574	\$ 3,444	83%	\$ 6.27	\$ 6	574	\$ 3,599	86%	\$ 6.47	\$ 6	574	\$ 3,716	86%
	C	WHOLESALE FOOD MARKETS	BTRC 2: 248	Facility	\$ 713.00	\$ 713	30	\$ 21,390	83%	\$ 745.09	\$ 745	30	\$ 22,353	86%	\$ 769.30	\$ 769	30	\$ 23,079	86%
	C	AUTOMATIC L'DRY - FACILITIES	BTRC 2: 120	Facility	\$ 47.49	\$ 47	262	\$ 12,442	83%	\$ 49.63	\$ 50	262	\$ 13,002	86%	\$ 51.24	\$ 51	262	\$ 13,424	86%
	C	AUTOMATIC L'DRY - MACHINES	BTRC 2: 120	Facility	\$ 12.67	\$ 13	11,339	\$ 143,631	83%	\$ 13.24	\$ 13	11,339	\$ 150,094	86%	\$ 13.67	\$ 14	11,339	\$ 154,972	86%
	C	WASH LAUNDRIES	BTRC 2: 120	Facility	\$ 228.88	\$ 229	132	\$ 30,212	83%	\$ 239.18	\$ 239	132	\$ 31,572	86%	\$ 246.95	\$ 247	132	\$ 32,598	86%
	C	DOG KENNEL - OVERNIGHT	BTRC2-249.5	Facility	\$ 191.37	\$ 191	29	\$ 5,550	83%	\$ 199.99	\$ 200	29	\$ 5,800	86%	\$ 206.48	\$ 206	29	\$ 5,988	86%
	C	PET HOSPITAL - OVERNIGHT	BTRC 2-249.5	Facility	\$ 191.37	\$ 191	21	\$ 4,019	83%	\$ 199.99	\$ 200	21	\$ 4,200	86%	\$ 206.48	\$ 206	21	\$ 4,336	86%
	C	PET SHOP - OVERNIGHT	BTRC 2-249.5	Facility	\$ 191.37	\$ 191	12	\$ 2,296	83%	\$ 199.99	\$ 200	12	\$ 2,400	86%	\$ 206.48	\$ 206	12	\$ 2,478	86%
								\$9,475,437					\$9,901,831					\$10,223,641	
	C	ROUTINE- HMUPA FEES- Hazardous Waste Generator Fee	HC 22: 1204	Facility															
	M	MQG (minimum quantity generator)	HC 22: 1204	Facility	\$ 121.47	\$ 121	97	\$ 11,792	96%	\$ 126.94	\$ 126.935	97	\$ 12,323	96%	\$ 131.06	\$ 131.061	97	\$ 12,723	96%
	C	> 0-5 tons, other than MQG	HC 22: 1204	Facility	\$ 449.74	\$ 450	1,144	\$ 514,288	96%	\$ 469.98	\$ 470	1,144	\$ 537,431	96%	\$ 485.25	\$ 485	1,144	\$ 554,898	96%
	C	5-25 tons	HC 22: 1204	Facility	\$ 938.92	\$ 939	52	\$ 48,755	96%	\$ 981.17	\$ 981	52	\$ 50,949	96%	\$ 1,013.05	\$ 1,013	52	\$ 52,605	96%
	C	25-50 tons	HC 22: 1204	Facility	\$ 1,311.92	\$ 1,312	7	\$ 8,886	96%	\$ 1,370.96	\$ 1,371	7	\$ 9,286	96%	\$ 1,415.52	\$ 1,416	7	\$ 9,587	96%
	C	50-250 tons	HC 22: 1204	Facility	\$ 1,881.03	\$ 1,881	11	\$ 21,234	96%	\$ 1,965.67	\$ 1,966	11	\$ 22,189	96%	\$ 2,029.56	\$ 2,030	11	\$ 22,911	96%
	C	250-500 tons	HC 22: 1204	Facility	\$ 2,609.99	\$ 2,610	0	\$ -	96%	\$ 2,727.44	\$ 2,727	0	\$ -	96%	\$ 2,816.08	\$ 2,816	0	\$ -	96%
	C	500-1,000 tons	HC 22: 1204	Facility	\$ 3,654.41	\$ 3,654	1	\$ 4,125	96%	\$ 3,818.86	\$ 3,819	1	\$ 4,311	96%	\$ 3,942.98	\$ 3,943	1	\$ 4,451	96%
	C	1,000-2,000 tons	HC 22: 1204	Facility	\$ 5,298.85	\$ 5,299	2	\$ 11,963	96%	\$ 5,537.30	\$ 5,537	2	\$ 12,502	96%	\$ 5,717.26	\$ 5,717	2	\$ 12,908	96%
	C	2000+ tons	HC 22: 1204	Facility	\$ 7,418.60	\$ 7,419	0	\$ -	96%	\$ 7,752.44	\$ 7,752	0	\$ -	96%	\$ 8,004.39	\$ 8,004	0	\$ -	96%
	C	ROUTINE- HMUPA FEES - Underground Storage Tank Permit Fee	HC 21: 1176	Facility	\$ 426.31	\$ 426	579	\$ 246,876	96%	\$ 445.50	\$ 445	579	\$ 257,985	96%	\$ 459.97	\$ 460	579	\$ 266,370	96%

Item	Fee Status C/N/M/D	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Base Fee	FY 2018-19 Fee (Rounded)	FY 2018- 19 Units (Est.)	FY 2018-19 Revenue Proposed	FY 2018-19 Cost Recovery (Est.)	FY 2019-20 Base Fee	FY 2019-20 Fee (Rounded)	FY 2019- 20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-21 Base Fee	FY 2020-21 Fee (Rounded)	FY 2020- 21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
	C	ROUTINE- HMUPA FEES - New Application Fee	HC 21; 1176	Facility	\$ 223.44	\$ 223	116	\$ 25,980	96%	\$ 233.50	\$ 233	116	\$ 27,149	96%	\$ 241.09	\$ 241	116	\$ 28,031	96%
	C	ROUTINE- HMUPA FEES - Hazardous Waste Tiered Permitting Fee - Conditional Exemption	HC 21; 1176	Facility	\$ 151.99	\$ 152	6	\$ 858	96%	\$ 158.83	\$ 159	6	\$ 896	96%	\$ 164.00	\$ 164	6	\$ 926	96%
	C	ROUTINE- HMUPA FEES - Hazardous Waste Tiered Permitting Fee - Conditional Authorization	HC 21; 1176	Facility	\$ 291.00	\$ 291	2	\$ 657	96%	\$ 304.09	\$ 304	2	\$ 687	96%	\$ 313.97	\$ 314	2	\$ 709	96%
	C	ROUTINE- HMUPA FEES - Hazardous Materials Registration Fees	HC 21; 1176	Facility															
	C	Quantity Group Total: 1	HC 21; 1176	Facility	\$ 395.39	\$ 395	23	\$ 8,927	96%	\$ 413.18	\$ 413	23	\$ 9,328	96%	\$ 426.61	\$ 427	23	\$ 9,632	96%
	C	Quantity Group Total: 2	HC 21; 1176	Facility	\$ 411.37	\$ 411	29	\$ 12,074	96%	\$ 429.89	\$ 430	29	\$ 12,617	96%	\$ 443.86	\$ 444	29	\$ 13,027	96%
	C	Quantity Group Total: 3	HC 21; 1176	Facility	\$ 446.54	\$ 447	562	\$ 251,031	96%	\$ 466.64	\$ 467	562	\$ 262,328	96%	\$ 481.80	\$ 482	562	\$ 270,854	96%
	C	Quantity Group Total: 4	HC 21; 1176	Facility	\$ 533.93	\$ 534	319	\$ 170,572	96%	\$ 557.96	\$ 558	319	\$ 178,248	96%	\$ 576.10	\$ 576	319	\$ 184,041	96%
	C	Quantity Group Total: 5	HC 21; 1176	Facility	\$ 606.40	\$ 606	248	\$ 150,598	96%	\$ 633.69	\$ 634	248	\$ 157,375	96%	\$ 654.29	\$ 654	248	\$ 162,490	96%
	C	Quantity Group Total: 6	HC 21; 1176	Facility	\$ 676.74	\$ 677	216	\$ 145,912	96%	\$ 707.20	\$ 707	216	\$ 152,478	96%	\$ 730.18	\$ 730	216	\$ 157,434	96%
	C	Quantity Group Total: 7	HC 21; 1176	Facility	\$ 751.35	\$ 751	117	\$ 88,208	96%	\$ 785.16	\$ 785	117	\$ 92,177	96%	\$ 810.67	\$ 811	117	\$ 95,173	96%
	C	Quantity Group Total: 8	HC 21; 1176	Facility	\$ 824.88	\$ 825	78	\$ 64,250	96%	\$ 862.00	\$ 862	78	\$ 67,142	96%	\$ 890.02	\$ 890	78	\$ 69,324	96%
	C	Quantity Group Total: 9	HC 21; 1176	Facility	\$ 895.22	\$ 895	120	\$ 107,120	96%	\$ 935.50	\$ 936	120	\$ 111,940	96%	\$ 965.91	\$ 966	120	\$ 115,578	96%
	C	Quantity Group Total: 10	HC 21; 1176	Facility	\$ 964.49	\$ 964	51	\$ 48,994	96%	\$ 1,007.89	\$ 1,008	51	\$ 51,199	96%	\$ 1,040.65	\$ 1,041	51	\$ 52,863	96%
	C	Quantity Group Total: 11	HC 21; 1176	Facility	\$ 1,073.20	\$ 1,073	36	\$ 38,767	96%	\$ 1,121.49	\$ 1,121	36	\$ 40,512	96%	\$ 1,157.94	\$ 1,158	36	\$ 41,828	96%
	C	Quantity Group Total: 12	HC 21; 1176	Facility	\$ 1,182.97	\$ 1,183	40	\$ 46,739	96%	\$ 1,236.20	\$ 1,236	40	\$ 48,842	96%	\$ 1,276.38	\$ 1,276	40	\$ 50,429	96%
	C	Quantity Group Total: 13	HC 21; 1176	Facility	\$ 1,290.61	\$ 1,291	42	\$ 53,905	96%	\$ 1,348.69	\$ 1,349	42	\$ 56,331	96%	\$ 1,392.52	\$ 1,393	42	\$ 58,162	96%
	C	Quantity Group Total: 14	HC 21; 1176	Facility	\$ 1,397.18	\$ 1,397	27	\$ 37,853	96%	\$ 1,460.06	\$ 1,460	27	\$ 39,556	96%	\$ 1,507.51	\$ 1,508	27	\$ 40,842	96%
	C	Quantity Group Total: 15	HC 21; 1176	Facility	\$ 1,508.02	\$ 1,508	45	\$ 68,093	96%	\$ 1,575.88	\$ 1,576	45	\$ 71,157	96%	\$ 1,627.10	\$ 1,627	45	\$ 73,470	96%
	C	Quantity Group Total: 16	HC 21; 1176	Facility	\$ 1,611.40	\$ 1,611	18	\$ 29,104	96%	\$ 1,683.91	\$ 1,684	18	\$ 30,414	96%	\$ 1,738.64	\$ 1,739	18	\$ 31,402	96%
	C	Quantity Group Total: 17	HC 21; 1176	Facility	\$ 1,722.23	\$ 1,722	26	\$ 44,715	96%	\$ 1,799.73	\$ 1,800	26	\$ 46,727	96%	\$ 1,858.22	\$ 1,858	26	\$ 48,246	96%
	C	Quantity Group Total: 18	HC 21; 1176	Facility	\$ 1,828.81	\$ 1,829	19	\$ 35,095	96%	\$ 1,911.10	\$ 1,911	19	\$ 36,675	96%	\$ 1,973.21	\$ 1,973	19	\$ 37,867	96%
	C	Quantity Group Total: 19	HC 21; 1176	Facility	\$ 1,938.58	\$ 1,939	12	\$ 24,072	96%	\$ 2,025.81	\$ 2,026	12	\$ 25,155	96%	\$ 2,091.65	\$ 2,092	12	\$ 25,973	96%
	C	Quantity Group Total: 20	HC 21; 1176	Facility	\$ 2,062.20	\$ 2,062	16	\$ 32,591	96%	\$ 2,155.00	\$ 2,155	16	\$ 34,057	96%	\$ 2,225.04	\$ 2,225	16	\$ 35,164	96%
	C	Quantity Group Total: 21	HC 21; 1176	Facility	\$ 2,187.96	\$ 2,188	12	\$ 27,169	96%	\$ 2,286.42	\$ 2,286	12	\$ 28,391	96%	\$ 2,360.73	\$ 2,361	12	\$ 29,314	96%
	C	Quantity Group Total: 22	HC 21; 1176	Facility	\$ 2,313.72	\$ 2,314	7	\$ 15,671	96%	\$ 2,417.83	\$ 2,418	7	\$ 16,376	96%	\$ 2,496.41	\$ 2,496	7	\$ 16,908	96%
	C	Quantity Group Total: 23	HC 21; 1176	Facility	\$ 2,441.61	\$ 2,442	6	\$ 13,781	96%	\$ 2,551.48	\$ 2,551	6	\$ 14,401	96%	\$ 2,634.40	\$ 2,634	6	\$ 14,869	96%
	C	Quantity Group Total: 24	HC 21; 1176	Facility	\$ 2,568.43	\$ 2,568	10	\$ 26,094	96%	\$ 2,684.01	\$ 2,684	10	\$ 27,268	96%	\$ 2,771.24	\$ 2,771	10	\$ 28,155	96%
	C	Quantity Group Total: 25	HC 21; 1176	Facility	\$ 2,692.05	\$ 2,692	9	\$ 24,311	96%	\$ 2,813.20	\$ 2,813	9	\$ 25,405	96%	\$ 2,904.63	\$ 2,905	9	\$ 26,231	96%
	C	Quantity Group Total: 26	HC 21; 1176	Facility	\$ 2,821.01	\$ 2,821	10	\$ 28,660	96%	\$ 2,947.95	\$ 2,948	10	\$ 29,950	96%	\$ 3,043.76	\$ 3,044	10	\$ 30,923	96%
	C	Quantity Group Total: 27	HC 21; 1176	Facility	\$ 2,944.63	\$ 2,945	9	\$ 26,592	96%	\$ 3,077.14	\$ 3,077	9	\$ 27,789	96%	\$ 3,177.15	\$ 3,177	9	\$ 28,692	96%
	C	Quantity Group Total: 28	HC 21; 1176	Facility	\$ 3,088.51	\$ 3,089	5	\$ 13,946	96%	\$ 3,227.49	\$ 3,227	5	\$ 14,573	96%	\$ 3,332.38	\$ 3,332	5	\$ 15,047	96%
	C	Quantity Group Total: 29	HC 21; 1176	Facility	\$ 3,230.25	\$ 3,230	3	\$ 10,939	96%	\$ 3,375.61	\$ 3,376	3	\$ 11,432	96%	\$ 3,485.32	\$ 3,485	3	\$ 11,803	96%
	C	Quantity Group Total: 30	HC 21; 1176	Facility	\$ 3,376.26	\$ 3,376	6	\$ 19,056	96%	\$ 3,528.19	\$ 3,528	6	\$ 19,914	96%	\$ 3,642.86	\$ 3,643	6	\$ 20,561	96%
	C	Quantity Group Total: 31	HC 21; 1176	Facility	\$ 3,519.07	\$ 3,519	9	\$ 31,780	96%	\$ 3,677.42	\$ 3,677	9	\$ 33,210	96%	\$ 3,796.94	\$ 3,797	9	\$ 34,289	96%
	C	Quantity Group Total: 32	HC 21; 1176	Facility	\$ 3,664.01	\$ 3,664	1	\$ 4,136	96%	\$ 3,828.89	\$ 3,829	1	\$ 4,322	96%	\$ 3,953.33	\$ 3,953	1	\$ 4,463	96%
	C	Quantity Group Total: 33	HC 21; 1176	Facility	\$ 3,805.75	\$ 3,806	2	\$ 8,592	96%	\$ 3,977.01	\$ 3,977	2	\$ 8,979	96%	\$ 4,106.26	\$ 4,106	2	\$ 9,271	96%
	C	Quantity Group Total: 34	HC 21; 1176	Facility	\$ 3,950.69	\$ 3,951	2	\$ 8,919	96%	\$ 4,128.47	\$ 4,128	2	\$ 9,321	96%	\$ 4,262.65	\$ 4,263	2	\$ 9,624	96%
	C	Quantity Group Total: 35	HC 21; 1176	Facility	\$ 4,093.50	\$ 4,093	2	\$ 9,242	96%	\$ 4,277.71	\$ 4,278	2	\$ 9,658	96%	\$ 4,416.73	\$ 4,417	2	\$ 9,972	96%
	C	Quantity Group Total: 36	HC 21; 1176	Facility	\$ 4,237.37	\$ 4,237	0	\$ -	96%	\$ 4,428.06	\$ 4,428	0	\$ -	96%	\$ 4,571.97	\$ 4,572	0	\$ -	96%
	C	Quantity Group Total: 37	HC 21; 1176	Facility	\$ 4,382.31	\$ 4,382	3	\$ 14,841	96%	\$ 4,579.52	\$ 4,580	3	\$ 15,509	96%	\$ 4,728.35	\$ 4,728	3	\$ 16,013	96%
	C	Quantity Group Total: 38	HC 21; 1176	Facility	\$ 4,525.12	\$ 4,525	1	\$ 5,108	96%	\$ 4,728.75	\$ 4,729	1	\$ 5,338	96%	\$ 4,882.44	\$ 4,882	1	\$ 5,512	96%
	C	Quantity Group Total: 39	HC 21; 1176	Facility	\$ 4,634.89	\$ 4,635	0	\$ -	96%	\$ 4,843.46	\$ 4,843	0	\$ -	96%	\$ 5,000.88	\$ 5,001	0	\$ -	96%

Item	Fee Status C/N/M/D	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Base Fee	FY 2018-19 Fee (Rounded)	FY 2018- 19 Units (Est.)	FY 2018-19 Revenue Proposed	FY 2018-19 Cost Recovery (Est.)	FY 2019-20 Base Fee	FY 2019-20 Fee (Rounded)	FY 2019- 20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-21 Base Fee	FY 2020-21 Fee (Rounded)	FY 2020- 21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
	C	Quantity Group Total: 40	HC 21; 1176	Facility	\$ 4,741.47	\$ 4,741	0	\$ -	96%	\$ 4,954.83	\$ 4,955	0	\$ -	96%	\$ 5,115.87	\$ 5,116	0	\$ -	96%
	C	Quantity Group Total: 41	HC 21; 1176	Facility	\$ 4,849.11	\$ 4,849	0	\$ -	96%	\$ 5,067.32	\$ 5,067	0	\$ -	96%	\$ 5,232.00	\$ 5,232	0	\$ -	96%
	C	Quantity Group Total: 42	HC 21; 1176	Facility	\$ 4,971.67	\$ 4,972	0	\$ -	96%	\$ 5,195.39	\$ 5,195	0	\$ -	96%	\$ 5,364.24	\$ 5,364	0	\$ -	96%
	C	Quantity Group Total: 43	HC 21; 1176	Facility	\$ 5,029.22	\$ 5,029	1	\$ 5,677	96%	\$ 5,255.53	\$ 5,256	1	\$ 5,933	96%	\$ 5,426.34	\$ 5,426	1	\$ 6,125	96%
	C	Quantity Group Total: 44	HC 21; 1176	Facility	\$ 5,102.75	\$ 5,103	0	\$ -	96%	\$ 5,332.38	\$ 5,332	0	\$ -	96%	\$ 5,505.68	\$ 5,506	0	\$ -	96%
	C	Quantity Group Total: 45	HC 21; 1176	Facility	\$ 5,173.09	\$ 5,173	3	\$ 17,519	96%	\$ 5,405.88	\$ 5,406	3	\$ 18,307	96%	\$ 5,581.57	\$ 5,582	3	\$ 18,902	96%
	C	ROUTINE- HMUPA FEES - Base Fee	HC 21; 1176	Facility	\$ 223.44	\$ 223	2,570	\$ 574,334	96%	\$ 233.50	\$ 233	2,570	\$ 600,179	96%	\$ 241.09	\$ 241	2,570	\$ 619,685	96%
	C	ROUTINE- HMUPA FEES - Hazardous Waste Tiered Permitting Fee - Permit-by-Rule	HC 21; 1176	Facility	\$ 923.99	\$ 924	2	\$ 2,086	96%	\$ 965.57	\$ 966	2	\$ 2,180	96%	\$ 996.95	\$ 997	2	\$ 2,251	96%
	C	ROUTINE HMUPA - STATE SERVICE CHARGES - Regulated Substance Facilities	HC 21; 1176	Facility	\$ 332.47	\$ 332	1	Goes to state	96%	\$ 332.47	\$ 332	1	Goes to state	96%	\$ 332.47	\$ 332	1	Goes to state	96%
	C	ROUTINE HMUPA - STATE SERVICE CHARGES - per USTs	HC 21; 1176	Facility	\$ 17.24	\$ 17	582	Goes to state	96%	\$ 17.24	\$ 17	582	Goes to state	96%	\$ 17.24	\$ 17	582	Goes to state	96%
	C	ROUTINE HMUPA - STATE SERVICE CHARGES - E Reporting	HC 21; 1176	Facility	\$ -	\$ -	0	Fee eliminated	96%	\$ -	\$ -	0	Fee eliminated	96%	\$ -	\$ -	0	Fee eliminated	96%
	C	ROUTINE HMUPA - STATE SERVICE CHARGES - All Regulated Businesses	HC 21; 1176	Facility	\$ 27.57	\$ 28	2,547	Goes to state	96%	\$ 27.57	\$ 28	2,547	Goes to state	96%	\$ 27.57	\$ 28	2,547	Goes to state	96%
	M	ROUTINE HMUPA - STATE SERVICE CHARGES - Above Ground Petroleum Storage Facilities	HC 21; 1176	Facility	\$ 26.00	\$ 26	137	Goes to state	96%	\$ 26.00	\$ 26	137	Goes to state	96%	\$ 26.00	\$ 26	137	Goes to state	96%
	C	RISK MANAGEMENT PROGRAM FEES - PROGRAM FACILITY 1	HC 21A;1191	Facility	\$ 1,564.19	\$ 1,564	0	\$ -	96%	\$ 1,634.58	\$ 1,635	0	\$ -	96%	\$ 1,687.70	\$ 1,688	0	\$ -	96%
	C	RISK MANAGEMENT PROGRAM FEES - PROGRAM FACILITY 2 or 3	HC 21A;1191	Facility	\$ 9,187.43	\$ 9,187	0	\$ -	96%	\$ 9,600.86	\$ 9,601	0	\$ -	96%	\$ 9,912.89	\$ 9,913	0	\$ -	96%
	C	RISK MANAGEMENT PROGRAM FEES - Annual Fee for Stationary Sources FACILITY 1	HC 21A;1191	Facility	\$ 224.40	\$ 224	0	\$ -	96%	\$ 234.50	\$ 234	0	\$ -	96%	\$ 242.12	\$ 242	0	\$ -	96%
	C	RISK MANAGEMENT PROGRAM FEES - Annual Fee for Stationary Sources FACILITY 2 or 3	HC 21A;1191	Facility	\$ 442.32	\$ 442	2	\$ 999	96%	\$ 462.22	\$ 462	2	\$ 1,044	96%	\$ 477.25	\$ 477	2	\$ 1,077	96%
	C	NON-ROUTINE HMUPA- Late Application Submittal (Regular)	HC 21; 1176	Facility	\$ 579.40	\$ 579	126	\$ 73,254	96%	\$ 605.47	\$ 605	126	\$ 76,550	96%	\$ 625.15	\$ 625	126	\$ 79,038	96%
	C	NON-ROUTINE HMUPA- Failure to obtain approval to modify, close, remove UST	HC 21; 1176	Facility	\$ 1,408.23	\$ 1,408	2	\$ 3,179	96%	\$ 1,471.60	\$ 1,472	2	\$ 3,322	96%	\$ 1,519.43	\$ 1,519	2	\$ 3,430	96%
	C	NON-ROUTINE HMUPA- Consultation Rate	HC 21; 1176	Hourly	\$ 215.65	\$ 216	6	\$ 1,217	96%	\$ 225.36	\$ 225	6	\$ 1,272	96%	\$ 232.68	\$ 233	6	\$ 1,313	96%
	C	NON-ROUTINE HMUPA -Closure Plan Review (up to 3 hours)	HC 21; 1176	Facility	\$ 689.64	\$ 690	3	\$ 2,335	96%	\$ 720.67	\$ 721	3	\$ 2,441	96%	\$ 744.10	\$ 744	3	\$ 2,520	96%
	C	NON-ROUTINE HMUPA - UST Modification 6 hours	HC 21; 1176	Facility	\$ 1,139.32	\$ 1,139	32	\$ 36,011	96%	\$ 1,190.59	\$ 1,191	32	\$ 37,632	96%	\$ 1,229.28	\$ 1,229	32	\$ 38,855	96%
	C	NON-ROUTINE HMUPA - UST Closure/Removal 6 hours	HC 21; 1176	Facility	\$ 1,139.32	\$ 1,139	85	\$ 96,459	96%	\$ 1,190.59	\$ 1,191	85	\$ 100,799	96%	\$ 1,229.28	\$ 1,229	85	\$ 104,075	96%
	C	NON-ROUTINE HMUPA - Site Investigation	HC 21; 1176	Facility	\$ 1,362.72	\$ 1,363	34	\$ 46,149	96%	\$ 1,424.04	\$ 1,424	34	\$ 48,226	96%	\$ 1,470.32	\$ 1,470	34	\$ 49,793	96%
	C	NON-ROUTINE HMUPA - Late Application Submittal (Temporary)	HC 21; 1176	Facility	\$ 216.22	\$ 216	126	\$ 27,337	96%	\$ 225.95	\$ 226	126	\$ 28,567	96%	\$ 233.29	\$ 233	126	\$ 29,496	96%
	C	NON-ROUTINE HMUPA - Inspection Rate (DPH)	HC 21; 1176	Hourly	\$ 208.68	\$ 209	5	\$ 942	96%	\$ 218.07	\$ 218	5	\$ 985	96%	\$ 225.16	\$ 225	5	\$ 1,017	96%
	C	NON-ROUTINE HMUPA - Inspection Rate (DPH after-hours)	HC 21; 1176	Facility	\$ 314.28	\$ 314	34	\$ 10,643	96%	\$ 328.42	\$ 328	34	\$ 11,122	96%	\$ 339.10	\$ 339	34	\$ 11,484	96%
	C	NON-ROUTINE HMUPA - Failure to schedule a site inspection prior to UST mod, closure, removal	HC 21; 1176	Facility	\$ 681.36	\$ 681	3	\$ 2,307	96%	\$ 712.02	\$ 712	3	\$ 2,411	96%	\$ 735.17	\$ 735	3	\$ 2,490	96%
	C	NON-ROUTINE HMUPA - Expedite UST Closure	HC 21; 1176	Facility	\$ 681.62	\$ 682	3	\$ 2,308	96%	\$ 712.30	\$ 712	3	\$ 2,412	96%	\$ 735.45	\$ 735	3	\$ 2,491	96%
	C	MW-SPECIALTY CLINIC	HC 25; 1508	Facility	\$ 1,590.11	\$ 1,590	20	\$ 32,310	96%	\$ 1,661.67	\$ 1,662	20	\$ 33,764	96%	\$ 1,715.67	\$ 1,716	20	\$ 34,861	96%
	C	MW-SML QTY GEN/ONSITE TREAT	HC 25; 1504	Facility	\$ 680.73	\$ 681	2	\$ 1,537	96%	\$ 711.37	\$ 711	2	\$ 1,606	96%	\$ 734.49	\$ 734	2	\$ 1,658	96%
	C	MW-SML QTY GEN/NO ONSITE	HC 25; 1505	Facility	\$ 200.07	\$ 200	17	\$ 3,388	96%	\$ 209.07	\$ 209	17	\$ 3,540	96%	\$ 215.86	\$ 216	17	\$ 3,655	96%
	C	MW-SKILLED NURSING FACILITY 1-99 BEDS	HC 25; 1508	Facility	\$ 680.73	\$ 681	2	\$ 1,537	96%	\$ 711.37	\$ 711	2	\$ 1,606	96%	\$ 734.49	\$ 734	2	\$ 1,658	96%
	C	MW-SKILLED NURSING FACILITY 100-199 BEDS	HC 25; 1508	Facility	\$ 908.07	\$ 908	2	\$ 2,050	96%	\$ 948.94	\$ 949	2	\$ 2,142	96%	\$ 979.78	\$ 980	2	\$ 2,212	96%
	C	MW-SKILLED NURSING FACILITY 200 + BEDS	HC 25; 1508	Facility	\$ 1,134.12	\$ 1,134	2	\$ 2,560	96%	\$ 1,185.15	\$ 1,185	2	\$ 2,676	96%	\$ 1,223.67	\$ 1,224	2	\$ 2,763	96%
	C	MW-PRIMARY CARE CLINIC	HC 25; 1508	Facility	\$ 1,590.11	\$ 1,590	9	\$ 14,360	96%	\$ 1,661.67	\$ 1,662	9	\$ 15,006	96%	\$ 1,715.67	\$ 1,716	9	\$ 15,494	96%
	C	MW-MEDICAL OFFICE	HC 25; 1508	Facility	\$ 680.73	\$ 681	10	\$ 6,916	96%	\$ 711.37	\$ 711	10	\$ 7,227	96%	\$ 734.49	\$ 734	10	\$ 7,462	96%
	C	MW-LTD QTY HAULING EXEMPT	HC 25; 1506	Facility	\$ 227.34	\$ 227	42	\$ 9,495	96%	\$ 237.57	\$ 238	42	\$ 9,923	96%	\$ 245.29	\$ 245	42	\$ 10,245	96%
	C	MW-INTERMEDIATE CARE FAC	HC 25; 1508	Facility	\$ 1,590.11	\$ 1,590	0	\$ -	96%	\$ 1,661.67	\$ 1,662	0	\$ -	96%	\$ 1,715.67	\$ 1,716	0	\$ -	96%
	C	MW-COMMON STORAGE FACILITY 50 + GENERATORS	HC 25; 1507	Facility	\$ 1,134.12	\$ 1,134	1	\$ 1,280	96%	\$ 1,185.15	\$ 1,185	1	\$ 1,338	96%	\$ 1,223.67	\$ 1,224	1	\$ 1,381	96%
	C	MW-COMMON STORAGE FACILITY 2-10 GENERATORS	HC 25; 1507	Facility	\$ 569.01	\$ 569	6	\$ 3,212	96%	\$ 594.61	\$ 595	6	\$ 3,356	96%	\$ 613.94	\$ 614	6	\$ 3,465	96%
	C	MW-COMMON STORAGE FACILITY 11-49 GENERATORS	HC 25; 1507	Facility	\$ 908.07	\$ 908	1	\$ 1,025	96%	\$ 948.94	\$ 949	1	\$ 1,071	96%	\$ 979.78	\$ 980	1	\$ 1,106	96%
	C	MW-ACUTE PSYCHIATRIC FAC	HC 25; 1508	Facility	\$ 1,590.11	\$ 1,590	3	\$ 5,385	96%	\$ 1,661.67	\$ 1,662	3	\$ 5,627	96%	\$ 1,715.67	\$ 1,716	3	\$ 5,810	96%

Item	Fee Status C/N/M/D	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Base Fee	FY 2018-19 Fee (Rounded)	FY 2018- 19 Units (Est.)	FY 2018-19 Revenue Proposed	FY 2018-19 Cost Recovery (Est.)	FY 2019-20 Base Fee	FY 2019-20 Fee (Rounded)	FY 2019- 20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-21 Base Fee	FY 2020-21 Fee (Rounded)	FY 2020- 21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
	C	MW-ACUTE CARE HOSPITAL 251 + BEDS	HC 25; 1508	Facility	\$ 3,859.66	\$ 3,860	10	\$ 39,213	96%	\$ 4,033.34	\$ 4,033	10	\$ 40,977	96%	\$ 4,164.42	\$ 4,164	10	\$ 42,309	96%
	C	MW-ACUTE CARE HOSPITAL 200-250 BEDS	HC 25; 1508	Facility	\$ 2,724.23	\$ 2,724	0	\$ -	96%	\$ 2,846.82	\$ 2,847	0	\$ -	96%	\$ 2,939.34	\$ 2,939	0	\$ -	96%
	C	MW-ACUTE CARE HOSPITAL 100-199 BEDS	HC 25; 1508	Facility	\$ 2,010.37	\$ 2,010	3	\$ 6,808	96%	\$ 2,100.84	\$ 2,101	3	\$ 7,115	96%	\$ 2,169.11	\$ 2,169	3	\$ 7,346	96%
	C	MW-ACUTE CARE HOSPITAL 1 - 99 BEDS	HC 25; 1508	Facility	\$ 1,361.47	\$ 1,361	2	\$ 3,074	96%	\$ 1,422.73	\$ 1,423	2	\$ 3,212	96%	\$ 1,468.97	\$ 1,469	2	\$ 3,316	96%
	C	MW- VETERINARY CLINIC / HOSPITAL	HC 25; 1508	Facility	\$ 680.73	\$ 681	1	\$ 768	96%	\$ 711.37	\$ 711	1	\$ 803	96%	\$ 734.49	\$ 734	1	\$ 829	96%
	C	MW- LICENSED CLINICAL LABORATORY	HC 25; 1508	Facility	\$ 680.73	\$ 681	19	\$ 13,064	96%	\$ 711.37	\$ 711	19	\$ 13,651	96%	\$ 734.49	\$ 734	19	\$ 14,095	96%
	C	MW- INSPECTION FEES	HC 25; 1509	Hourly	\$ 215.78	\$ 216	33	\$ 7,108	96%	\$ 225.50	\$ 225	33	\$ 7,428	96%	\$ 232.82	\$ 233	33	\$ 7,670	96%
	C	MW- INCINERATOR	HC 25; 1509	Facility	\$ 458.59	\$ 459	0	\$ -	96%	\$ 479.22	\$ 479	0	\$ -	96%	\$ 494.80	\$ 495	0	\$ -	96%
	C	MW- HEALTH CARE SERVICE PLAN FACILITY	HC 25; 1508	Facility	\$ 1,590.11	\$ 1,590	0	\$ -	96%	\$ 1,661.67	\$ 1,662	0	\$ -	96%	\$ 1,715.67	\$ 1,716	0	\$ -	96%
	C	MW- AUTOCLAVES	HC 25; 1509	Facility	\$ 681.30	\$ 681	8	\$ 5,384	96%	\$ 711.96	\$ 712	8	\$ 5,626	96%	\$ 735.10	\$ 735	8	\$ 5,809	96%
	C	MW - APPLICATION FEE	HC 25; 1509	Hourly	\$ 681.40	\$ 681	0	\$ -	96%	\$ 712.07	\$ 712	0	\$ -	96%	\$ 735.21	\$ 735	0	\$ -	96%
	C	DIRECTOR'S HEARING	HC: 21; 1176	Hourly	\$ 335.51	\$ 336	0	\$ -	96%	\$ 350.60	\$ 351	0	\$ -	96%	\$ 362.00	\$ 362	0	\$ -	96%
	C	CFC & MOTOR VEHL A/C PRMT	HC 24; 1412	Facility	\$ 113.29	\$ 113	26	\$ 2,941	96%	\$ 118.39	\$ 118	26	\$ 3,074	96%	\$ 122.24	\$ 122	26	\$ 3,174	96%
	C	ABOVE GROUND PETROLEUM STORAGE (All)	HC21; 1176	Facility															
	C	1320 to 10,000 (Tier 1 APS Facility)	HC21; 1176	Facility	\$ 718.60	\$ 719	112	\$ 80,308	96%	\$ 750.94	\$ 751	112	\$ 83,922	96%	\$ 775.35	\$ 775	112	\$ 86,649	96%
	C	1320 to 10,000 (Tier 2 APS Facility)	HC21; 1176	Facility	\$ 998.40	\$ 998	6	\$ 5,635	96%	\$ 1,043.33	\$ 1,043	6	\$ 5,889	96%	\$ 1,077.24	\$ 1,077	6	\$ 6,080	96%
	C	10,001 to 100,000	HC21; 1176	Facility	\$ 1,275.67	\$ 1,276	23	\$ 28,801	96%	\$ 1,333.08	\$ 1,333	23	\$ 30,097	96%	\$ 1,376.40	\$ 1,376	23	\$ 31,075	96%
	C	100,001 to 1,000,000	HC21; 1176	Facility	\$ 1,437.20	\$ 1,437	0	\$ -	96%	\$ 1,501.87	\$ 1,502	0	\$ -	96%	\$ 1,550.68	\$ 1,551	0	\$ -	96%
	C	1,000,001 to 10,000,000	HC21; 1176	Facility	\$ 1,597.45	\$ 1,597	0	\$ -	96%	\$ 1,669.34	\$ 1,669	0	\$ -	96%	\$ 1,723.59	\$ 1,724	0	\$ -	96%
	C	10,000,001 to 100,000,000	HC21; 1176	Facility	\$ 1,915.41	\$ 1,915	0	\$ -	96%	\$ 2,001.61	\$ 2,002	0	\$ -	96%	\$ 2,066.66	\$ 2,067	0	\$ -	96%
	C	≥ 100,000,001	HC21; 1176	Facility	\$ 2,155.80	\$ 2,156	0	\$ -	96%	\$ 2,252.81	\$ 2,253	0	\$ -	96%	\$ 2,326.03	\$ 2,326	0	\$ -	96%
								\$ 3,823,791					\$ 3,995,862					\$ 4,125,727	
	C	HAZARDOUS WASTE SOIL TESTING FEE - INITIAL FEE	HC 22A:19	Site	\$ 711.10	\$ 711	660	\$ 469,326	70%	\$ 782.21	\$ 782	604	\$ 472,454	70%	\$ 860.43	\$ 860	604	\$ 519,700	70%
	C	HAZARDOUS WASTE HOURLY RATE	HC 22A:19	Hourly	\$ 209.14	\$ 209	0	\$ -		\$ 230.06	\$ 230	0	\$ -		\$ 253.06	\$ 253	0	\$ -	
								\$579,129					\$582,257					\$629,503	
	C	AIR QUALITY - ENHANCED VENTILATION PROPOSAL REVIEW	SFHC 38.3811	Hourly	\$ 1,082.40	\$ 1,082	14	\$ 15,154	35%	\$ 1,190.64	\$ 1,191	25	\$ 29,766	35%	\$ 1,309.70	\$ 1,310	25	\$ 32,743	35%
	C	AIR QUALITY HOURLY RATE	SFHC 38.3811	Hourly	\$ 247.50	\$ 248	0	\$ -	35%	\$ 272.25	\$ 272	0	\$ -	35%	\$ 299.48	\$ 299	0	\$ -	35%
								\$15,154					\$29,766					\$32,743	
	C	TOUR BUS NOISE	SFPC 29.2913	Hourly	\$ 446.40	\$ 446	52	\$ 23,213	16%	\$ 491.04	\$ 491	52	\$ 25,534	16%	\$ 540.15	\$ 540	52	\$ 28,088	16%
								\$23,213					\$25,534					\$28,088	
	C	DPH CONSULTATION RADIO FREQUENCY REPORT REVIEW	SF Wireless Guidelines	Site	\$ 224.68	\$ 225	570	\$ 128,065	68%	\$ 234.79	\$ 235	570	\$ 133,828	68%	\$ 242.42	\$ 242	570	\$ 138,177	68%
	C	DPH PROJECT IMPLEMENTATION REPORT	SF Wireless Guidelines	Site	\$ 164.23	\$ 164	138	\$ 22,664	68%	\$ 171.63	\$ 172	138	\$ 23,684	68%	\$ 177.20	\$ 177	138	\$ 24,454	68%
	C	PROJECT SAFETY MONITORING (BIENNIAL REVIEW)	SF Wireless Guidelines	Site	\$ 164.23	\$ 164	141	\$ 23,157	68%	\$ 171.63	\$ 172	141	\$ 24,199	68%	\$ 177.20	\$ 177	141	\$ 24,986	68%
		PLAN CHECKING & CONSULTATION FEES - RADIO FREQUENCY	SF Wireless Guidelines	Site	\$ 224.41	\$ 224	90	\$ 20,197	68%	\$ 234.51	\$ 235	90	\$ 21,106	68%	\$ 242.13	\$ 242	90	\$ 21,792	68%
								\$194,083					\$202,817					\$209,409	
	C	WEIGHTS AND MEASURES FEES (REGISTRATION FEE = BUSINESS LOCATION FEE, DEVICE FEE, AND ADMIN FEE)	AC 1; 1.13-5	Device	See below	See below	N/A	\$ 710,000		See below	See below	N/A	\$ 710,000		See below	See below	N/A	\$ 710,000	
	C	Business Location Fee	AC 1; 1.13-5	Location	\$ 100.00	\$ 100	0	\$ -	59%	\$ 100.00	\$ 100	0	\$ -	59%	\$ 100.00	\$ 100	0	\$ -	59%

Item	Fee Status C/N/M/D	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Base Fee	FY 2018-19 Fee (Rounded)	FY 2018- 19 Units (Est.)	FY 2018-19 Revenue Proposed	FY 2018-19 Cost Recovery (Est.)	FY 2019-20 Base Fee	FY 2019-20 Fee (Rounded)	FY 2019- 20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-21 Base Fee	FY 2020-21 Fee (Rounded)	FY 2020- 21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
	C	Electric Submeters	AC 1; 1.13-5	Device	\$ 3.10	\$ 3	0	\$ -	59%	\$ 3.10	\$ 3	0	\$ -	59%	\$ 3.10	\$ 3	0	\$ -	59%
	C	Vapor Submeters	AC 1; 1.13-5	Device	\$ 4.10	\$ 4	0	\$ -	59%	\$ 4.10	\$ 4	0	\$ -	59%	\$ 4.10	\$ 4	0	\$ -	59%
	C	Water Submeters	AC 1; 1.13-5	Device	\$ 2.10	\$ 2	0	\$ -	59%	\$ 2.10	\$ 2	0	\$ -	59%	\$ 2.10	\$ 2	0	\$ -	59%
	C	Computing Scale	AC 1; 1.13-5	Device	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%
	C	Counter Scale	AC 1; 1.13-5	Device	\$ 51.10	\$ 51	0	\$ -	59%	\$ 51.10	\$ 51	0	\$ -	59%	\$ 51.10	\$ 51	0	\$ -	59%
	C	Counter (Other < 100 lbs)	AC 1; 1.13-5	Device	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%
	C	Crane Scale	AC 1; 1.13-5	Device	\$ 51.10	\$ 51	0	\$ -	59%	\$ 51.10	\$ 51	0	\$ -	59%	\$ 51.10	\$ 51	0	\$ -	59%
	C	Hanging Scale	AC 1; 1.13-5	Device	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%
	C	Monorails & Meat Beams	AC 1; 1.13-5	Device	\$ 51.10	\$ 51	0	\$ -	59%	\$ 51.10	\$ 51	0	\$ -	59%	\$ 51.10	\$ 51	0	\$ -	59%
	C	Prescription/Jewelers Scales	AC 1; 1.13-5	Device	\$ 81.10	\$ 81	0	\$ -	59%	\$ 81.10	\$ 81	0	\$ -	59%	\$ 81.10	\$ 81	0	\$ -	59%
	C	Misc. Weighing Devices	AC 1; 1.13-5	Device	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%
	C	CNG Meters	AC 1; 1.13-5	Device	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%
	C	Fabric, Cordage, Wire Measure	AC 1; 1.13-5	Device	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%
	C	Grease & Lube Meters	AC 1; 1.13-5	Device	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%
	C	Odometers	AC 1; 1.13-5	Device	\$ 61.10	\$ 61	0	\$ -	59%	\$ 61.10	\$ 61	0	\$ -	59%	\$ 61.10	\$ 61	0	\$ -	59%
	C	Retail Motor Fuel Meters	AC 1; 1.13-5	Device	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%
	C	Retail Meters	AC 1; 1.13-5	Device	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%
	C	Retail Water Meters	AC 1; 1.13-5	Device	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%
	C	Tanks (Liquid Test)	AC 1; 1.13-5	Device	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%
	C	Taximeters	AC 1; 1.13-5	Device	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%	\$ 21.10	\$ 21	0	\$ -	59%
	C	Vehicle Meters	AC 1; 1.13-5	Device	\$ 76.10	\$ 76	0	\$ -	59%	\$ 76.10	\$ 76	0	\$ -	59%	\$ 76.10	\$ 76	0	\$ -	59%
	C	Wholesale Meters	AC 1; 1.13-5	Device	\$ 76.10	\$ 76	0	\$ -	59%	\$ 76.10	\$ 76	0	\$ -	59%	\$ 76.10	\$ 76	0	\$ -	59%
	C	Dormant/Port Platform Scale	AC 1; 1.13-5	Device	\$ 158.00	\$ 158	0	\$ -	59%	\$ 158.00	\$ 158	0	\$ -	59%	\$ 158.00	\$ 158	0	\$ -	59%
	C	Livestock & Animal Scale (<10,000)	AC 1; 1.13-5	Device	\$ 158.00	\$ 158	0	\$ -	59%	\$ 158.00	\$ 158	0	\$ -	59%	\$ 158.00	\$ 158	0	\$ -	59%
	C	Livestock & Animal Scale (>10,000 pounds)	AC 1; 1.13-5	Device	\$ 158.00	\$ 158	0	\$ -	59%	\$ 158.00	\$ 158	0	\$ -	59%	\$ 158.00	\$ 158	0	\$ -	59%
	C	Liquified Gas Meters	AC 1; 1.13-5	Device	\$ 193.00	\$ 193	0	\$ -	59%	\$ 193.00	\$ 193	0	\$ -	59%	\$ 193.00	\$ 193	0	\$ -	59%
	C	Hopper & Truck Scale	AC 1; 1.13-5	Device	\$ 262.00	\$ 262	0	\$ -	59%	\$ 262.00	\$ 262	0	\$ -	59%	\$ 262.00	\$ 262	0	\$ -	59%
	C	Railway Scales	AC 1; 1.13-5	Device	\$ 262.00	\$ 262	0	\$ -	59%	\$ 262.00	\$ 262	0	\$ -	59%	\$ 262.00	\$ 262	0	\$ -	59%
	C	Vehicle Scales	AC 1; 1.13-5	Device	\$ 250.00	\$ 250	0	\$ -	59%	\$ 250.00	\$ 250	0	\$ -	59%	\$ 250.00	\$ 250	0	\$ -	59%
	C	AGRICULTURE FEES	AC 1; 1.10-2 to 13	Varies	\$ -	\$ -	N/A	\$ 250,000	59%	\$ -	\$ -	N/A	\$ 250,000	59%	\$ -	\$ -	N/A	\$ 250,000	59%
	C	Phytosanitary Certificate Inspection	AC 1; 1.10	Certificate	\$ 40.00	\$ 40	0	\$ -	59%	\$ 40.00	\$ 40	0	\$ -	59%	\$ 40.00	\$ 40	0	\$ -	59%
	C	For each certificate of fumigation	AC 1; 1.10	Certificate	\$ 30.00	\$ 30	0	\$ -	59%	\$ 30.00	\$ 30	0	\$ -	59%	\$ 30.00	\$ 30	0	\$ -	59%
	C	Single certificate	AC 1; 1.10	Certificate	\$ 25.00	\$ 25	0	\$ -	59%	\$ 25.00	\$ 25	0	\$ -	59%	\$ 25.00	\$ 25	0	\$ -	59%
	C	Quarantine Inspection Fees made outside regular Business Hours	AC 1; 1.10-2	Inspection	\$ 135.00	\$ 135	0	\$ -	59%	\$ 135.00	\$ 135	0	\$ -	59%	\$ 135.00	\$ 135	0	\$ -	59%
	C	Additional fee per hour for inspections greater than 3 hours	AC 1; 1.10-2	Hourly	\$ 45.00	\$ 45	0	\$ -	59%	\$ 45.00	\$ 45	0	\$ -	59%	\$ 45.00	\$ 45	0	\$ -	59%
	C	Additional travel fee to perform inspections	AC 1; 1.10-2	Mile	\$ 0.30	\$ 0	0	\$ -	59%	\$ 0.30	\$ 0	0	\$ -	59%	\$ 0.30	\$ 0	0	\$ -	59%
	C	Quarantine Shipments which require special handling	AC 1; 1.10-2	Hourly	\$ 35.00	\$ 35	0	\$ -	59%	\$ 35.00	\$ 35	0	\$ -	59%	\$ 35.00	\$ 35	0	\$ -	59%
	C	Additional travel fee to perform inspections	AC 1; 1.10-2	Mile	\$ 0.30	\$ 0	0	\$ -	59%	\$ 0.30	\$ 0	0	\$ -	59%	\$ 0.30	\$ 0	0	\$ -	59%
	C	Salad Products Inspection Fees	AC 1; 1.10-3	Pound	\$ 0.00	\$ 0	0	\$ -	59%	\$ 0.00	\$ 0	0	\$ -	59%	\$ 0.00	\$ 0	0	\$ -	59%
	C	Inspection of Imported Vegetables (per package not above standard size)	AC 1; 1.12	Package	\$ 0.02	\$ 0	0	\$ -	59%	\$ 0.02	\$ 0	0	\$ -	59%	\$ 0.02	\$ 0	0	\$ -	59%
	C	Branch 1 Fumigation Structural Pest Control Operator	AC 1; 1.13-1	Person	\$ 25.00	\$ 25	0	\$ -	59%	\$ 25.00	\$ 25	0	\$ -	59%	\$ 25.00	\$ 25	0	\$ -	59%
	C	Each Branch 1 Fumigation Structural Pest Control Operator Registration Amendment	AC 1; 1.13-1	Person	\$ 10.00	\$ 10	0	\$ -	59%	\$ 10.00	\$ 10	0	\$ -	59%	\$ 10.00	\$ 10	0	\$ -	59%
	C	Branch 2 or 3 Fumigation Structural Pest Control Operator	AC 1; 1.13-1	Person	\$ 10.00	\$ 10	0	\$ -	59%	\$ 10.00	\$ 10	0	\$ -	59%	\$ 10.00	\$ 10	0	\$ -	59%
	C	Each Branch 2 or 3 Fumigation Structural Pest Control Operator Registration Amendment	AC 1; 1.13-1	Person	\$ 10.00	\$ 10	0	\$ -	59%	\$ 10.00	\$ 10	0	\$ -	59%	\$ 10.00	\$ 10	0	\$ -	59%

Item	Fee Status C/N/M/D	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Base Fee	FY 2018-19 Fee (Rounded)	FY 2018- 19 Units (Est.)	FY 2018-19 Revenue Proposed	FY 2018-19 Cost Recovery (Est.)	FY 2019-20 Base Fee	FY 2019-20 Fee (Rounded)	FY 2019- 20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-21 Base Fee	FY 2020-21 Fee (Rounded)	FY 2020- 21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
	C	Agricultural Pest Control Operators	AC 1; 1.13-1	Person	\$ 50.00	\$ 50	0	\$ -	59%	\$ 50.00	\$ 50	0	\$ -	59%	\$ 50.00	\$ 50	0	\$ -	59%
	C	Maintenance Gardeners	AC 1; 1.13-1	Person	\$ 25.00	\$ 25	0	\$ -	59%	\$ 25.00	\$ 25	0	\$ -	59%	\$ 25.00	\$ 25	0	\$ -	59%
	C	Structural Pest Control Operators	AC 1; 1.13-1	Person	\$ 10.00	\$ 10	0	\$ -	59%	\$ 10.00	\$ 10	0	\$ -	59%	\$ 10.00	\$ 10	0	\$ -	59%
	C	Resident Agricultural Pest Control Adviser	AC 1; 1.13-1	Person	\$ 10.00	\$ 10	0	\$ -	59%	\$ 10.00	\$ 10	0	\$ -	59%	\$ 10.00	\$ 10	0	\$ -	59%
	C	Nonresident Agricultural Pest Control Adviser	AC 1; 1.13-1	Person	\$ 5.00	\$ 5	0	\$ -	59%	\$ 5.00	\$ 5	0	\$ -	59%	\$ 5.00	\$ 5	0	\$ -	59%
	C	OTHER STATE GRANTS	N/A	N/A	Varies	Varies	N/A	\$ 38,000	59%	Varies	Varies	N/A	\$ 38,000	59%	Varies	Varies	N/A	\$ 38,000	59%
	C	UNCLAIMED GAS TAX	N/A	N/A	Varies	Varies	N/A	\$ 200,000	59%	Varies	Varies	N/A	\$ 200,000	59%	Varies	Varies	N/A	\$ 200,000	59%
	C	SCANNER INSPECTIONS	AC 1; 1.15	Device	See SCANNER F	See SCANNER F	N/A	\$ 275,000	59%	See SCANNER FE	See SCANNER	N/A	\$ 275,000	59%	See SCANNER FE	See SCANNER	N/A	\$ 275,000	59%
								\$1,473,000					\$1,473,000					\$1,473,000	
	C	MESSAGE ESTABLISHMENT APPLICATION FEE	HC 29; 29.41(a)	Facility	\$ 810.70	\$ 811	18	\$ 14,593	68%	\$ 891.77	\$ 892	18	\$ 16,052	68%	\$ 980.95	\$ 981	18	\$ 17,657	68%
	C	MESSAGE ESTABLISHMENT ANNUAL LIC. FEE	HC 29; 29.41(a)	Facility	\$ 1,388.90	\$ 1,389	174	\$ 241,669	68%	\$ 1,527.79	\$ 1,528	174	\$ 265,836	68%	\$ 1,680.57	\$ 1,681	174	\$ 292,420	68%
	C	MESSAGE PRACTITIONER APPLICATION FEE	HC 29; 29.40	Person	\$ 173.80	\$ 174	21	\$ 3,650	68%	\$ 191.18	\$ 191	21	\$ 4,015	68%	\$ 210.30	\$ 210	21	\$ 4,416	68%
	C	GENERAL MESSAGE PRACTITIONER ANNUAL LIC. FEE	HC 29; 29.40	Person	\$ 140.66	\$ 141	1,030	\$ 144,884	68%	\$ 154.73	\$ 155	1,030	\$ 159,372	68%	\$ 170.20	\$ 170	1,030	\$ 175,309	68%
	C	OUTCALL PERMIT APPLICATION FEE	HC 29; 29.41(c)	Facility	\$ 427.90	\$ 428	2	\$ 856	68%	\$ 470.69	\$ 471	2	\$ 941	68%	\$ 517.76	\$ 518	2	\$ 1,036	68%
	C	OUTCALL MESSAGE SERVICE PERMIT ANNUAL LIC. FEE	HC 29; 29.41(c)	Person	\$ 350.12	\$ 350	71	\$ 24,859	68%	\$ 385.13	\$ 385	71	\$ 27,344	68%	\$ 423.65	\$ 424	71	\$ 30,079	68%
	C	SOLO MESSAGE ESTABLISHMENTS/OUTCALL SERVICE APPLICATION FEE	HC 29; 29.41(b)	Facility	\$ 577.72	\$ 578	5	\$ 2,889	68%	\$ 635.49	\$ 635	5	\$ 3,177	68%	\$ 699.04	\$ 699	5	\$ 3,495	68%
	C	SOLO MESSAGE ESTABLISHMENT ANNUAL LIC. FEE	HC 29; 29.41(b)	Facility	\$ 685.56	\$ 686	19	\$ 13,026	68%	\$ 754.12	\$ 754	19	\$ 14,328	68%	\$ 829.53	\$ 830	19	\$ 15,761	68%
	C	PLAN CHECKING FEES - MESSAGE	BTRC 1; 35	Hourly	\$ 196.83	\$ 197	48	\$ 9,448	68%	\$ 205.69	\$ 206	48	\$ 9,873	68%	\$ 212.37	\$ 212	48	\$ 10,194	68%
								\$455,872					\$500,939					\$550,367	
	C	MEDICAL CANNABIS DISPENSATORY LICENSE FEE & REINSPECTION	BTRC 2; 249.20	Facility	\$ 4,354.00	\$ 4,354	40	\$ 174,150	#DIV/0!	\$ 4,354.00	\$ 4,354	0	\$ -	#DIV/0!	\$ 4,354.00	\$ 4,354	0	\$ -	#DIV/0!
	C	MEDICAL CANNABIS DISPENSATORY APPLICATION PERMIT	HC 33; 3304	Facility	\$ 4,643.00	\$ 4,643	14	\$ 64,998	#DIV/0!	\$ 4,643.00	\$ 4,643	0	\$ -	#DIV/0!	\$ 4,643.00	\$ 4,643	0	\$ -	#DIV/0!
	C	MEDICAL CANNABIS INSPECTION	BTRC 1; 35	Facility	\$ 196.83	\$ 197	2	\$ 474	#DIV/0!	\$ 205.69	\$ 206	0	\$ -	#DIV/0!	\$ 212.37	\$ 212	0	\$ -	#DIV/0!
								\$239,622					\$0					\$0	
	N	CULTIVATION - PLAN CHECK	BTRC 2; 249.20	Facility	\$ 3,808.78	\$ 3,809	70	\$ 267,016	75%	\$ 3,980.18	\$ 3,980	70	\$ 279,032	75%	\$ 4,109.53	\$ 4,110	70	\$ 288,101	75%
	N	CULTIVATION INSPECTION - UNDER 5,001	BTRC 2; 249.20	Facility	\$ 1,029.40	\$ 1,029	30	\$ 30,929	75%	\$ 1,075.72	\$ 1,076	30	\$ 32,320	75%	\$ 1,110.68	\$ 1,111	30	\$ 33,371	75%
	N	CULTIVATION INSPECTION - 5,001 - 10,000	BTRC 2; 249.20	Facility	\$ 1,544.10	\$ 1,544	20	\$ 30,929	75%	\$ 1,613.58	\$ 1,614	20	\$ 32,320	75%	\$ 1,666.03	\$ 1,666	20	\$ 33,371	75%
	N	CULTIVATION INSPECTION - 10,000-20,000	BTRC 2; 249.20	Facility	\$ 2,058.80	\$ 2,059	15	\$ 30,929	75%	\$ 2,151.45	\$ 2,151	15	\$ 32,320	75%	\$ 2,221.37	\$ 2,221	15	\$ 33,371	75%
	N	CULTIVATION INSPECTION - OVER 20,000	BTRC 2; 249.20	Facility	\$ 2,573.50	\$ 2,574	5	\$ 12,887	75%	\$ 2,689.31	\$ 2,689	5	\$ 13,467	75%	\$ 2,776.71	\$ 2,777	5	\$ 13,904	75%
	N	MANUFACTURER/DISTRIBUTOR - INITIAL AND ANNUAL INSPECTION FEE	BTRC 2; 249.20	Facility	\$ 756.61	\$ 757	50	\$ 37,887	75%	\$ 790.66	\$ 791	50	\$ 39,592	75%	\$ 816.35	\$ 816	50	\$ 40,879	75%
	N	MANUFACTURER/DISTRIBUTOR - RE-INSPECTION FEE	BTRC 2; 249.20	Facility	\$ 196.62	\$ 197	15	\$ 2,954	75%	\$ 205.46	\$ 205	15	\$ 3,087	75%	\$ 212.14	\$ 212	15	\$ 3,187	75%
	N	MICROBUSINESS INSPECTION - UNDER 5,001	BTRC 2; 249.20	Facility	\$ 1,338.22	\$ 1,338	20	\$ 26,805	75%	\$ 1,398.44	\$ 1,398	20	\$ 28,011	75%	\$ 1,443.89	\$ 1,444	20	\$ 28,921	75%
	N	MICROBUSINESS INSPECTION - 5,001 - 10,000	BTRC 2; 249.20	Facility	\$ 2,058.80	\$ 2,059	15	\$ 30,929	75%	\$ 2,151.45	\$ 2,151	15	\$ 32,320	75%	\$ 2,221.37	\$ 2,221	15	\$ 33,371	75%
	N	MICROBUSINESS INSPECTION - 10,000-20,000	BTRC 2; 249.20	Facility	\$ 2,779.38	\$ 2,779	10	\$ 27,836	75%	\$ 2,904.45	\$ 2,904	10	\$ 29,088	75%	\$ 2,998.85	\$ 2,999	10	\$ 30,034	75%
	N	MICROBUSINESS INSPECTION - OVER 20,000	BTRC 2; 249.20	Facility	\$ 3,499.96	\$ 3,500	5	\$ 17,526	75%	\$ 3,657.46	\$ 3,657	5	\$ 18,315	75%	\$ 3,776.33	\$ 3,776	5	\$ 18,910	75%
	N	RETAILER/MEDICINAL RETAILER/RETAIL DELIVERY INSPECTION - UNDER 5,001	BTRC 2; 249.20	Facility	\$ 617.64	\$ 618	20	\$ 12,371	75%	\$ 645.43	\$ 645	20	\$ 12,928	75%	\$ 666.41	\$ 666	20	\$ 13,348	75%
	N	RETAILER/MEDICINAL RETAILER/RETAIL DELIVERY INSPECTION - 5,001 - 10,000	BTRC 2; 249.20	Facility	\$ 926.46	\$ 926	15	\$ 13,918	75%	\$ 968.15	\$ 968	15	\$ 14,544	75%	\$ 999.62	\$ 1,000	15	\$ 15,017	75%
	N	RETAILER/MEDICINAL RETAILER/RETAIL DELIVERY INSPECTION - 10,000-20,000	BTRC 2; 249.20	Facility	\$ 1,338.22	\$ 1,338	10	\$ 13,402	75%	\$ 1,398.44	\$ 1,398	10	\$ 14,005	75%	\$ 1,443.89	\$ 1,444	10	\$ 14,461	75%
	N	RETAILER/MEDICINAL RETAILER/RETAIL DELIVERY INSPECTION - OVER 20,000	BTRC 2; 249.20	Facility	\$ 1,544.10	\$ 1,544	3	\$ 4,639	75%	\$ 1,613.58	\$ 1,614	3	\$ 4,848	75%	\$ 1,666.03	\$ 1,666	3	\$ 5,006	75%
	N	CONSUMPTION - PREPACKAGED CANNABIS PRODUCTS – NO PREPARATION	HC 8A.5	Facility	\$ 823.52	\$ 824	35	\$ 28,867	75%	\$ 860.58	\$ 861	35	\$ 30,166	75%	\$ 888.55	\$ 889	35	\$ 31,146	75%

Item	Fee Status C/N/M/D	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Base Fee	FY 2018-19 Fee (Rounded)	FY 2018- 19 Units (Est.)	FY 2018-19 Revenue Proposed	FY 2018-19 Cost Recovery (Est.)	FY 2019-20 Base Fee	FY 2019-20 Fee (Rounded)	FY 2019- 20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-21 Base Fee	FY 2020-21 Fee (Rounded)	FY 2020- 21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
	N	CONSUMPTION - LIMITED PREPARATION OF CANNABIS PRODUCTS	HC 8A.5	Facility	\$ 1,029.40	\$ 1,029	30	\$ 30,929	75%	\$ 1,075.72	\$ 1,076	30	\$ 32,320	75%	\$ 1,110.68	\$ 1,111	30	\$ 33,371	75%
	N	CONSUMPTION - CANNABIS SMOKING	HC 8A.5	Facility	\$ 1,200.00	\$ 1,200	0	\$ -	75%	\$ 1,254.00	\$ 1,254	5	\$ 6,270	75%	\$ 1,294.76	\$ 1,295	5	\$ 6,474	75%
	N	HOURLY RATE - FOR ANY ADDITIONAL WORK AS NEEDED	BTRC 2: 249.20	Facility	\$ 196.62	\$ 197	62	\$ 12,209	75%	\$ 205.46	\$ 205	62	\$ 12,758	75%	\$ 212.14	\$ 212	62	\$ 13,173	75%
								\$632,960					\$667,713					\$689,414	
	C	GARBAGE TRUCK ANNUAL LICENSE (PER VEHICLE)	BTRC 2: 249.6	Truck	\$ 2,858.00	\$ 2,858	271	\$ 774,518	63%	\$ 2,986.61	\$ 2,987	274	\$ 818,331	63%	\$ 3,083.67	\$ 3,084	274	\$ 844,927	63%
	C	SMALL TRANSFER STATIONS	BTRC 2: 249.15	Facility	\$ 1,014.00	\$ 1,014	9	\$ 9,126	63%	\$ 1,059.63	\$ 1,060	9	\$ 9,537	63%	\$ 1,094.07	\$ 1,094	9	\$ 9,847	63%
	C	MEDIUM TRANSFER STATIONS	BTRC 2: 249.15	Facility	\$ 10,014.00	\$ 10,014	5	\$ 50,070	63%	\$ 10,464.63	\$ 10,465	5	\$ 52,323	63%	\$ 10,804.73	\$ 10,805	5	\$ 54,024	63%
	C	LARGE TRANSFER STATIONS	BTRC 2: 249.15	Facility	\$ 30,014.00	\$ 30,014	4	\$ 120,056	63%	\$ 31,364.63	\$ 31,365	4	\$ 125,459	63%	\$ 32,383.98	\$ 32,384	4	\$ 129,536	63%
	C	COMPLAINT INVEST FEES (HOURLY)	HC6: 291.16	Hourly	\$ 179.00	\$ 179	308	\$ 55,067	63%	\$ 187.06	\$ 187	308	\$ 57,545	63%	\$ 193.13	\$ 193	308	\$ 59,415	63%
								\$1,008,837					\$1,063,194					\$1,097,748	
	C	TATTOO & PIERCING FACILITIES APPLICATION FEE	HC 40:4010	Facility	\$ 396.55	\$ 397	23	\$ 9,121	52%	\$ 436.21	\$ 436	23	\$ 10,033	52%	\$ 479.83	\$ 480	23	\$ 11,036	52%
	C	TATTOO & PIERCING FACILITIES	BTRC 2: 249.25	Facility	\$ 1,554.48	\$ 1,554	72	\$ 111,922	52%	\$ 1,709.92	\$ 1,710	72	\$ 123,114	52%	\$ 1,880.92	\$ 1,881	72	\$ 135,426	52%
	C	TATTOO, BODY PIERCING, PRACTITIONER	BTRC 2: 249.25	Person	\$ 113.30	\$ 113	395	\$ 44,754	52%	\$ 124.63	\$ 125	395	\$ 49,229	52%	\$ 137.09	\$ 137	395	\$ 54,152	52%
	C	Body Art Facility – new construction, deposit for review plans, and inspection	HC 40:4010	Facility	\$ 818.40	\$ 818	0	\$ -	52%	\$ 900.24	\$ 900	0	\$ -	52%	\$ 990.26	\$ 990	0	\$ -	52%
	C	Body Art Facility – inspection, re- inspection, consultation	HC 40:4010	Hourly	\$ 210.10	\$ 210	0	\$ -	52%	\$ 231.11	\$ 231	0	\$ -	52%	\$ 254.22	\$ 254	0	\$ -	52%
	C	Body Art Mobile Facility – annually	HC 40:4010	Facility	\$ 880.00	\$ 880	0	\$ -	52%	\$ 968.00	\$ 968	0	\$ -	52%	\$ 1,064.80	\$ 1,065	0	\$ -	52%
	C	Body Art Practitioner Replacement Photo ID card	HC 40:4010	Person	\$ 27.50	\$ 28	0	\$ -	52%	\$ 30.25	\$ 30	0	\$ -	52%	\$ 33.28	\$ 33	0	\$ -	52%
	C	Body Art Temporary Demonstration Booth	HC 40:4010	Facility	\$ 143.00	\$ 143	0	\$ -	52%	\$ 157.30	\$ 157	0	\$ -	52%	\$ 173.03	\$ 173	0	\$ -	52%
	C	Body Art Temporary Event Demonstration Booth Sponsor	HC 40:4010	Facility	\$ 330.00	\$ 330	0	\$ -	52%	\$ 363.00	\$ 363	0	\$ -	52%	\$ 399.30	\$ 399	0	\$ -	52%
	C	Body Art Temporary Event Practitioner – Application	HC 40:4010	Facility	\$ 110.00	\$ 110	0	\$ -	52%	\$ 121.00	\$ 121	0	\$ -	52%	\$ 133.10	\$ 133	0	\$ -	52%
	C	Mechanical Stud and Clasp Piercing Facility Registration	HC 40:4010	Facility	\$ 49.50	\$ 50	0	\$ -	52%	\$ 54.45	\$ 54	0	\$ -	52%	\$ 59.90	\$ 60	0	\$ -	52%
	C	PLAN CHECKING FEES - TATTOO, BODY ART	BTRC 1: 35	Hourly	\$ 196.83	\$ 197	97	\$ 19,093	52%	\$ 205.69	\$ 206	97	\$ 19,952	52%	\$ 212.37	\$ 212	97	\$ 20,600	52%
								\$184,889					\$202,328					\$221,214	
	C	TOBACCO SALES APPLICATION FEE	SFHC 19H.7	Facility	\$ 91.09	\$ 91	38	\$ 3,461	49%	\$ 100.20	\$ 100	38	\$ 3,807	49%	\$ 110.22	\$ 110	38	\$ 4,188	49%
	C	TOBACCO SALES ANNUAL LIC FEE	BTRC 2: 249.16	Facility	\$ 346.07	\$ 346	900	\$ 311,462	49%	\$ 380.68	\$ 381	900	\$ 342,608	49%	\$ 418.74	\$ 419	900	\$ 376,869	49%
								\$314,923					\$346,415					\$381,057	
	C	HOTELS	HC 11: 609 -609.2	Facility			740	\$ 639,449.34	97%			740	\$ 668,224.57	97%			740	\$ 689,941.86	97%
	C	Less than 20 units	HC 11: 609 -609.2	Facility	\$ 441.70	\$ 442	151	\$ 66,697	97%	\$ 461.58	\$ 462	151	\$ 69,698	97%	\$ 476.58	\$ 477	151	\$ 71,963	97%
	C	20-29 units	HC 11: 609 -609.2	Facility	\$ 514.86	\$ 515	119	\$ 61,268	97%	\$ 538.03	\$ 538	119	\$ 64,025	97%	\$ 555.51	\$ 556	119	\$ 66,106	97%
	C	30-39 units	HC 11: 609 -609.2	Facility	\$ 630.79	\$ 631	66	\$ 41,632	97%	\$ 659.17	\$ 659	66	\$ 43,505	97%	\$ 680.60	\$ 681	66	\$ 44,919	97%
	C	40-49 units	HC 11: 609 -609.2	Facility	\$ 774.85	\$ 775	72	\$ 55,789	97%	\$ 809.72	\$ 810	72	\$ 58,300	97%	\$ 836.04	\$ 836	72	\$ 60,195	97%
	C	50-59 units	HC 11: 609 -609.2	Facility	\$ 1,012.34	\$ 1,012	54	\$ 54,666	97%	\$ 1,057.89	\$ 1,058	54	\$ 57,126	97%	\$ 1,092.28	\$ 1,092	54	\$ 58,983	97%
	C	60-99 units	HC 11: 609 -609.2	Facility	\$ 1,165.41	\$ 1,165	130	\$ 151,503	97%	\$ 1,217.85	\$ 1,218	130	\$ 158,321	97%	\$ 1,257.43	\$ 1,257	130	\$ 163,466	97%
	C	100-149 units	HC 11: 609 -609.2	Facility	\$ 1,255.45	\$ 1,255	70	\$ 87,882	97%	\$ 1,311.95	\$ 1,312	70	\$ 91,836	97%	\$ 1,354.59	\$ 1,355	70	\$ 94,821	97%
	C	150-175 units	HC 11: 609 -609.2	Facility	\$ 1,411.90	\$ 1,412	18	\$ 25,414	97%	\$ 1,475.44	\$ 1,475	18	\$ 26,558	97%	\$ 1,523.39	\$ 1,523	18	\$ 27,421	97%
	C	More than 175 units	HC 11: 609 -609.2	Facility	\$ 1,576.63	\$ 1,577	60	\$ 94,598	97%	\$ 1,647.58	\$ 1,648	60	\$ 98,855	97%	\$ 1,701.12	\$ 1,701	60	\$ 102,067	97%
	C	APARTMENT BUILDINGS	HC 11: 609 -609.2	Facility			16,408	\$ 2,647,947	97%			16,408	\$ 2,767,104.60	97%			16,408	\$ 2,857,035.50	97%
	C	Number of Rental Units: 3	HC 11: 609 -609.2	Facility	\$ 78.79	\$ 79	4,051	\$ 319,165	97%	\$ 82.33	\$ 82	4,051	\$ 333,527	97%	\$ 85.01	\$ 85	4,051	\$ 344,367	97%
	C	Number of Rental Units: 4-6	HC 11: 609 -609.2	Facility	\$ 99.05	\$ 99	7,011	\$ 694,412	97%	\$ 103.50	\$ 104	7,011	\$ 725,660	97%	\$ 106.87	\$ 107	7,011	\$ 749,244	97%

Item	Fee Status C/N/M/D	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Base Fee	FY 2018-19 Fee (Rounded)	FY 2018- 19 Units (Est.)	FY 2018-19 Revenue Proposed	FY 2018-19 Cost Recovery (Est.)	FY 2019-20 Base Fee	FY 2019-20 Fee (Rounded)	FY 2019- 20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-21 Base Fee	FY 2020-21 Fee (Rounded)	FY 2020- 21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
	C	Number of Rental Units: 7-10	HC 11; 609 -609.2	Facility	\$ 133.94	\$ 134	1,884	\$ 252,338	97%	\$ 139.96	\$ 140	1,884	\$ 263,693	97%	\$ 144.51	\$ 145	1,884	\$ 272,263	97%
	C	Number of Rental Units: 11-15	HC 11; 609 -609.2	Facility	\$ 269.00	\$ 269	1,642	\$ 441,698	97%	\$ 281.11	\$ 281	1,642	\$ 461,575	97%	\$ 290.24	\$ 290	1,642	\$ 476,576	97%
	C	Number of Rental Units: 16-20	HC 11; 609 -609.2	Facility	\$ 372.55	\$ 373	549	\$ 204,529	97%	\$ 389.31	\$ 389	549	\$ 213,733	97%	\$ 401.97	\$ 402	549	\$ 220,679	97%
	C	Number of Rental Units: 21-30	HC 11; 609 -609.2	Facility	\$ 527.87	\$ 528	568	\$ 299,830	97%	\$ 551.62	\$ 552	568	\$ 313,323	97%	\$ 569.55	\$ 570	568	\$ 323,506	97%
	C	Number of Rental Units: Over 30	HC 11; 609 -609.2	Facility	\$ 620.16	\$ 620	703	\$ 435,975	97%	\$ 648.07	\$ 648	703	\$ 455,594	97%	\$ 669.13	\$ 669	703	\$ 470,401	97%
								\$3,287,396					\$3,435,329					\$3,546,977	
	C	APPLICATION	BTRC 1; 35	Site	\$ 376.20	\$ 376	312	\$ 117,376	97%	\$ 393.13	\$ 393	312	\$ 122,658	97%	\$ 405.91	\$ 406	312	\$ 126,644	97%
	C	MONITORING WELLS APPLICATION FOR LOP SITES	BTRC 1; 35	Site	\$ 315.01	\$ 315	0	\$ -	97%	\$ 329.18	\$ 329	0	\$ -	97%	\$ 339.88	\$ 340	0	\$ -	97%
	C	MONITORING WELL FEES (includes Plan Check and deposit)	BTRC 1; 35	Site	\$ 226.55	\$ 227	841	\$ 190,525	97%	\$ 236.74	\$ 237	841	\$ 199,099	97%	\$ 244.43	\$ 244	841	\$ 205,569	97%
	C	CROSS CONNECTION EXAMINATION	BTRC 2; 249.14	Facility	\$ 94.93	\$ 95	0	\$ -	97%	\$ 99.20	\$ 99	0	\$ -	97%	\$ 102.42	\$ 102	0	\$ -	97%
	C	CROSS CONNECTION INITIAL APP. FOR CERTIFICATION	BTRC 2; 249.14	Facility	\$ 179.53	\$ 180	572	\$ 102,693	97%	\$ 187.61	\$ 188	572	\$ 107,314	97%	\$ 193.71	\$ 194	572	\$ 110,802	97%
	C	CROSS CONNECTION TESTERS	BTRC 2; 249.14	Facility	\$ 91.83	\$ 92	0	\$ -	97%	\$ 95.96	\$ 96	0	\$ -	97%	\$ 99.08	\$ 99	0	\$ -	97%
	C	CROSS CONNECTION TRAINING FOR CERTIFICATION	BTRC 2; 249.14	Facility	\$ 130.01	\$ 130	0	\$ -	97%	\$ 135.86	\$ 136	0	\$ -	97%	\$ 140.27	\$ 140	0	\$ -	97%
	C	SWIMMING POOLS - SIX-MONTH	BTRC 2; 249.7	Facility	\$ 610.85	\$ 611	30	\$ 18,325	97%	\$ 638.33	\$ 638	30	\$ 19,150	97%	\$ 659.08	\$ 659	30	\$ 19,772	97%
	C	SWIMMING POOLS - YEAR-ROUND	BTRC 2; 249.7	Facility	\$ 671.93	\$ 672	195	\$ 131,027	97%	\$ 702.17	\$ 702	195	\$ 136,923	97%	\$ 724.99	\$ 725	195	\$ 141,373	97%
	C	WATER WELLS ("Production Wells")	BTRC 2; 249.13	Site	\$ 76.44	\$ 76	610	\$ 46,631	97%	\$ 79.88	\$ 80	610	\$ 48,729	97%	\$ 82.48	\$ 82	610	\$ 50,313	97%
								\$606,576					\$633,872					\$654,473	
	C	PERMIT - RAINWATER	HC 12C.7	Facility	\$ 1,592.64	\$ 1,593	10	\$ 15,926	36%	\$ 1,664.30	\$ 1,664	8	\$ 13,314	36%	\$ 1,664.30	\$ 1,664	11	\$ 18,307	36%
	C	PERMIT - NON BLACK WATER	HC 12C.7	Facility	\$ 2,749.25	\$ 2,749	1	\$ 2,749	36%	\$ 2,872.97	\$ 2,873	0	\$ -	36%	\$ 2,872.97	\$ 2,873	0	\$ -	36%
	C	PERMIT - FOUNDATION DRAINAGE	HC 12C.7	Facility	\$ 5,190.51	\$ 5,191	1	\$ 5,191	36%	\$ 5,424.08	\$ 5,424	8	\$ 43,393	36%	\$ 5,424.08	\$ 5,424	11	\$ 59,665	36%
	C	PERMIT - GREYWATER	HC 12C.7	Facility	\$ 5,190.51	\$ 5,191	3	\$ 15,572	36%	\$ 5,424.08	\$ 5,424	5	\$ 27,120	36%	\$ 5,424.08	\$ 5,424	6	\$ 32,544	36%
	C	PERMIT - BLACKWATER	HC 12C.7	Facility	\$ 9,318.57	\$ 9,319	1	\$ 9,319	36%	\$ 9,737.91	\$ 9,738	1	\$ 9,738	36%	\$ 9,737.91	\$ 9,738	2	\$ 19,476	36%
	C	LICENSE FEE - RAINWATER	BTRC 2; 249.24	Facility	\$ 486.87	\$ 487	10	\$ 4,869	36%	\$ 508.78	\$ 509	30	\$ 15,263	36%	\$ 508.78	\$ 509	38	\$ 19,334	36%
	C	LICENSE FEE - NON BLACK WATER	BTRC 2; 249.24	Facility	\$ 958.26	\$ 958	0	\$ -	36%	\$ 1,001.39	\$ 1,001	0	\$ -	36%	\$ 1,001.39	\$ 1,001	0	\$ -	36%
	C	LICENSE FEE - FOUNDATION DRAINAGE	BTRC 2; 249.24	Facility	\$ 1,430.69	\$ 1,431	1	\$ 1,431	36%	\$ 1,495.07	\$ 1,495	30	\$ 44,852	36%	\$ 1,495.07	\$ 1,495	38	\$ 56,813	36%
	C	LICENSE FEE - GREYWATER	BTRC 2; 249.24	Facility	\$ 1,430.69	\$ 1,431	2	\$ 2,861	36%	\$ 1,495.07	\$ 1,495	9	\$ 13,456	36%	\$ 1,495.07	\$ 1,495	13	\$ 19,436	36%
	C	LICENSE FEE - BLACKWATER	BTRC 2; 249.24	Facility	\$ 1,902.09	\$ 1,902	1	\$ 1,902	36%	\$ 1,987.68	\$ 1,988	2	\$ 3,975	36%	\$ 1,987.68	\$ 1,988	3	\$ 5,963	36%
	C	TRANSFER OF PERMIT	HC 12C.7	Facility	\$ 236.21	\$ 236	1	\$ 236	36%	\$ 246.84	\$ 247	1	\$ 247	36%	\$ 246.84	\$ 247	1	\$ 247	36%
	C	PLAN CHECKING FEES	HC 12C.7	Hourly	\$ 191.21	\$ 191	1	\$ 191	36%	\$ 199.81	\$ 200	1	\$ 200	36%	\$ 199.81	\$ 200	1	\$ 200	36%
								\$60,246					\$171,559					\$231,984	
								\$22,669,277					\$23,539,803					\$24,412,720	

Fee Status:

C

M

N

D

Continuing

Modified

New

Discontinued

WATER RATES SCHEDULES

SCHEDULE W-1A: Single-Family Residential Service within the City and County of San Francisco

Applicable to single-family dwelling units served through a separate meter or bank of meters:

First: A Monthly Service Charge based on the size of the meter.

Meter Size	FYE 2019	FYE 2020	FYE 2021	FYE 2022
5/8 in	\$12.30	\$13.28	\$14.19	\$15.17
3/4 in	\$15.76	\$17.01	\$18.18	\$19.43
1 in	\$22.67	\$24.47	\$26.15	\$27.95
1-1/2 in	\$39.94	\$43.12	\$46.07	\$49.25
2 in	\$60.67	\$65.50	\$69.98	\$74.81
3 in	\$115.95	\$125.18	\$133.74	\$142.97
4 in	\$178.14	\$192.32	\$205.47	\$219.65
6 in	\$350.89	\$378.82	\$404.72	\$432.65
8 in	\$558.19	\$602.62	\$643.82	\$688.25
10 in	\$869.14	\$938.32	\$1,002.47	\$1,071.65
12 in	\$1,491.04	\$1,609.72	\$1,719.77	\$1,838.45
16 in	\$2,596.64	\$2,803.32	\$2,994.97	\$3,201.65

Second: A charge for all water delivered based on monthly meter reading.

Single-Family Residential	FYE 2019	FYE 2020	FYE 2021	FYE 2022
First 4 Ccf per month ¹	\$7.10	\$7.85	\$8.68	\$9.60
All Additional Ccf	\$9.10	\$9.61	\$10.15	\$10.71
¹ 1 Unit = 1 Ccf of water = 748 gallons				

SCHEDULE W-1B: Multiple-Family Residential Service within the City and County of San Francisco

Applicable to multiple-family accounts consisting of two or more dwelling units served through a separate meter or bank of meters:

First: A Monthly Service Charge based on the size of the meter.

Meter Size	FYE 2019	FYE 2020	FYE 2021	FYE 2022
5/8 in	\$12.30	\$13.28	\$14.19	\$15.17
3/4 in	\$15.76	\$17.01	\$18.18	\$19.43
1 in	\$22.67	\$24.47	\$26.15	\$27.95
1-1/2 in	\$39.94	\$43.12	\$46.07	\$49.25
2 in	\$60.67	\$65.50	\$69.98	\$74.81
3 in	\$115.95	\$125.18	\$133.74	\$142.97
4 in	\$178.14	\$192.32	\$205.47	\$219.65
6 in	\$350.89	\$378.82	\$404.72	\$432.65
8 in	\$558.19	\$602.62	\$643.82	\$688.25
10 in	\$869.14	\$938.32	\$1,002.47	\$1,071.65
12 in	\$1,491.04	\$1,609.72	\$1,719.77	\$1,838.45
16 in	\$2,596.64	\$2,803.32	\$2,994.97	\$3,201.65

Second: A charge for all water delivered based on monthly meter reading.

Multiple-Family Residential	FYE 2019	FYE 2020	FYE 2021	FYE 2022
First 3 Ccf per dwelling unit per month ¹	\$7.22	\$7.94	\$8.73	\$9.60
All Additional Ccf	\$9.26	\$9.73	\$10.23	\$10.76
¹ 1 Unit = 1 Ccf of water = 748 gallons				

SCHEDULE W-1C: Commercial, Industrial and General Uses within the City and County of San Francisco

Applicable to commercial, industrial and general uses served through a separate meter or bank of meters:

First: A Monthly Service Charge based on the size of the meter.

Meter Size	FYE 2019	FYE 2020	FYE 2021	FYE 2022
5/8 in	\$12.30	\$13.28	\$14.19	\$15.17
3/4 in	\$15.76	\$17.01	\$18.18	\$19.43
1 in	\$22.67	\$24.47	\$26.15	\$27.95
1-1/2 in	\$39.94	\$43.12	\$46.07	\$49.25
2 in	\$60.67	\$65.50	\$69.98	\$74.81
3 in	\$115.95	\$125.18	\$133.74	\$142.97
4 in	\$178.14	\$192.32	\$205.47	\$219.65
6 in	\$350.89	\$378.82	\$404.72	\$432.65
8 in	\$558.19	\$602.62	\$643.82	\$688.25
10 in	\$869.14	\$938.32	\$1,002.47	\$1,071.65
12 in	\$1,491.04	\$1,609.72	\$1,719.77	\$1,838.45
16 in	\$2,596.64	\$2,803.32	\$2,994.97	\$3,201.65

Second: A charge for all water delivered based on monthly meter reading.

Commercial, Industrial and General Uses	FYE 2019	FYE 2020	FYE 2021	FYE 2022
For all units ¹ of Water	\$8.43	\$9.14	\$9.81	\$10.55
¹ 1 Unit = 1 Ccf of water = 748 gallons				

SCHEDULE W-2: Fire Service within the City and County of San Francisco

Applicable to private fire service installed and maintained according to the rules, regulations and specifications of the San Francisco Water Enterprise:

First: A Monthly Service Charge based on the size of the service.

Service Size	FYE 2019	FYE 2020	FYE 2021	FYE 2022
1 in	\$7.74	\$8.37	\$8.95	\$9.55
1-1/2 in	\$10.09	\$10.92	\$11.67	\$12.45
2 in	\$12.91	\$13.98	\$14.94	\$15.93
3 in	\$20.43	\$22.14	\$23.66	\$25.21
4 in	\$28.89	\$31.32	\$33.47	\$35.65
6 in	\$52.39	\$56.82	\$60.72	\$64.65
8 in	\$80.59	\$87.42	\$93.42	\$99.45
10 in	\$122.89	\$133.32	\$142.47	\$151.65
12 in	\$207.49	\$225.12	\$240.57	\$256.05

Second: If water is used for any purpose other than extinguishing accidental fires, Schedule W-1C rates for water delivery shall apply.

SCHEDULE W-3A: Public Uses within the City and County of San Francisco

Applicable to Public Buildings, Parks and Other Metered Service: Schedule W-1C.

For Street Sprinkling and Flushing when quantities are computed from records of tank wagons and billed as one amount: Schedule W-1C (no service charge to apply).

SCHEDULE W-4: Docks and Shipping Supply within the City and County of San Francisco

Applicable to special shipping service, including hose truck and other special services, from open docks through common hydrants where delivery is not through a service and meter for which the customer is responsible:

First: A Docks and Shipping Connection Fee: Schedule W-41B.

Second: A charge for all water delivered based on monthly meter reading: Schedule W-1C.

SCHEDULE W-5: Builders and Contractors within the City and County of San Francisco

Builders and Contractors supply for metered service through fire hydrants and other metered service:

First: A Builders and Contractors Connection Fee: Schedule W-41B.

Second: A Meter Rental Deposit: Schedule W-41B.

Third: A Monthly Service Charge based on the size of the meter.

Meter Size	FYE 2019	FYE 2020	FYE 2021	FYE 2022
5/8 in	\$12.30	\$13.28	\$14.19	\$15.17
3/4 in	\$15.76	\$17.01	\$18.18	\$19.43
1 in	\$22.67	\$24.47	\$26.15	\$27.95
1-1/2 in	\$39.94	\$43.12	\$46.07	\$49.25
2 in	\$60.67	\$65.50	\$69.98	\$74.81
3 in	\$115.95	\$125.18	\$133.74	\$142.97
4 in	\$178.14	\$192.32	\$205.47	\$219.65
6 in	\$350.89	\$378.82	\$404.72	\$432.65
8 in	\$558.19	\$602.62	\$643.82	\$688.25
10 in	\$869.14	\$938.32	\$1,002.47	\$1,071.65
12 in	\$1,491.04	\$1,609.72	\$1,719.77	\$1,838.45
16 in	\$2,596.64	\$2,803.32	\$2,994.97	\$3,201.65

Fourth: A charge for all water delivered based on monthly meter reading: Schedule W-1C.

Fifth: Any customer who fails to report water consumption as required shall be assessed a non-reporting penalty equivalent to the cost of 25 units of water per month at the current Schedule W-1C volumetric rate.

SCHEDULE W-21: Single-Family Residential Service outside the City and County of San Francisco

Applicable to single-family dwelling units served through a separate meter or bank of meters: Schedule W-1A.

SCHEDULE W-22: Fire Service outside the City and County of San Francisco

Applicable to private fire service installed and maintained according to the rules, regulations and specifications of the San Francisco Water Enterprise: Schedule W-2.

SCHEDULE W-24: Untreated Water Service

Applicable inside and outside the City and County of San Francisco for untreated water service when the customer furnishes all facilities necessary to convey the untreated water from the San Francisco Water Enterprise’s water supply reservoirs to the customer’s point of use:

First: A Monthly Service Charge based on the size of the meter.

Meter Size	FYE 2019	FYE 2020	FYE 2021	FYE 2022
5/8 in	\$12.30	\$13.28	\$14.19	\$15.17
3/4 in	\$15.76	\$17.01	\$18.18	\$19.43
1 in	\$22.67	\$24.47	\$26.15	\$27.95
1-1/2 in	\$39.94	\$43.12	\$46.07	\$49.25
2 in	\$60.67	\$65.50	\$69.98	\$74.81
3 in	\$115.95	\$125.18	\$133.74	\$142.97
4 in	\$178.14	\$192.32	\$205.47	\$219.65
6 in	\$350.89	\$378.82	\$404.72	\$432.65
8 in	\$558.19	\$602.62	\$643.82	\$688.25
10 in	\$869.14	\$938.32	\$1,002.47	\$1,071.65
12 in	\$1,491.04	\$1,609.72	\$1,719.77	\$1,838.45
16 in	\$2,596.64	\$2,803.32	\$2,994.97	\$3,201.65

Second: A charge for all water delivered based on monthly meter reading.

Untreated Water Service	FYE 2019	FYE 2020	FYE 2021	FYE 2022
For all units ¹ of Water	\$0.76	\$0.82	\$0.88	\$0.95
¹ 1 Unit = 1 Ccf of water = 748 gallons				

SCHEDULE W-25: Wholesale Use with Long-Term Contract

For service to municipalities, water districts and others who, under long-term contracts, purchase water for resale:

First: A Monthly Service Charge based on the type and size of the meter.

Meter Size	Disc/ Compound Meters	Crest Meters	Magnetic Meters	Turbine Meters
5/8 in	\$11	-	-	-
3/4 in	\$18	-	-	-
1 in	\$30	-	-	-
1-1/2 in	\$43	-	-	-
2 in	\$79	-	-	-
3 in	\$158	-	-	-
4 in	\$318	\$353	-	\$577
6 in	\$476	\$685	-	\$1,256
8 in	\$635	\$1,335	\$2,265	\$1,875
10 in	\$793	\$1,732	-	\$3,391
12 in	\$953	\$1,840	\$5,159	-
16 in	\$1,270	\$5,628	-	\$7,215
18 in	-	\$6,133	-	-
20 in	-	\$6,349	-	-

The service charge for a battery of meters installed on one service in lieu of one meter or for a special type of meter, shall be based on the size of single or multiple standard type meters of equivalent capacity.

Second: A charge for water delivered based on one-month’s meter readings:

\$1,785.96 per acre-foot or \$4.10 per 100 cu. ft.

Third: An Untreated Wholesale Water Rate Discount Factor for Wholesale Customers receiving untreated water, based on monthly meter readings:

\$(191.66) per acre-foot or \$(0.44) per 100 cu. ft.

SCHEDULE W-31: Commercial, Industrial and General Uses outside the City and County of San Francisco

Applicable to multiple-family residential, commercial, industrial and general uses served through a separate meter or bank of meters: Schedule W-1C.

SCHEDULE W-33: Public Uses Excluding Wholesale outside the City and County of San Francisco

Applicable to public buildings, parks and other metered service: Schedule W-1C.

Drought Surcharge

If the Commission, at a publicly noticed meeting, adopts a resolution declaring a stage of water delivery reduction in accordance with the Retail Water Shortage Allocation Plan (i.e., Stage 1, Stage 2 or Stage 3), the following schedule of drought surcharges shall be applied to retail water rates as of the date of the Commission resolution or any effective date designated by the Commission. For residential customers, the surcharges shall be based on the assumption that the overall demand reduction is split evenly between Tier 1 and Tier 2. Each non-residential customer shall incur the percent drought surcharge uniformly. The overall required surcharge is based on the final formula: surcharge (\$ per Ccf) = Water Revenue Shortfall from reduced flow/ Reduced Water Flow.

Retail Water Shortage Allocation Plan Stage	Target Usage Reduction	Drought Surcharge on Volumetric Water Rates
Stage 1	5 - 10%	Up to 10%
Stage 2	11 - 20%	Up to 20%
Stage 3	Over 20%	Up to 25%

The drought surcharges shall remain in effect until the Commission, at a publicly noticed meeting, adopts a resolution rescinding the water delivery reduction.

Effective Date

The rates for FYE 2019 set forth herein shall be effective for water meter readings made on or after July 1, 2018 or as soon thereafter as possible. The rates for FYE 2020 shall be effective for water meter readings made on or after July 1, 2019. The rates for FYE 2021 shall be effective for water meter readings made on or after July 1, 2020. The rates for FYE 2022 shall be effective for water meter readings made on or after July 1, 2021, and shall remain in effect until repealed, modified or superseded.

WASTEWATER RATES SCHEDULES

SCHEDULE A: Residential Wastewater

This schedule shall apply to Single-Family and Multi-Family Residential wastewater customers. The rates under this schedule are based upon the typical strengths for Domestic Wastes, as determined by the General Manager. All Residential wastewater users shall be charged on the basis of discharge units in accordance with the schedule of rates as follows:

Residential	FYE 2019	FYE 2020	FYE 2021	FYE 2022
Monthly Service Charge	\$0.98	\$2.19	\$3.60	\$5.21
Volume per Discharge Unit ¹	\$13.06	\$13.88	\$14.89	\$15.97
¹ 1 Discharge Unit = 1 Ccf of wastewater = 748 gallons				

A discharge unit shall be based on the customer's metered water use multiplied by the customer's flow factor representing the quantity of metered water use returned to the sewerage system as wastewater (e.g. a residential single-family customer using 10 Ccf of water and having a flow factor of 90% shall be billed for 9 discharge units. Conversely, a multi-residential family customer using 15 Ccf of water and having a flow factor of 95% shall be billed for 14.25 discharge units). For customers whose meters are read on a bi-monthly basis, the allowed use in each block shall be doubled.

SCHEDULE B: Non-Residential Wastewater

Users other than Residential wastewater users charged under Schedule A of this Resolution (i.e. Non-Residential), shall be charged the cost for each parameter according to the following:

Non-Residential	FYE 2019	FYE 2020	FYE 2021	FYE 2022
Monthly Service Charge	\$0.98	\$2.19	\$3.60	\$5.21
Volume per Discharge Unit ^{1, 2}	\$7.84	\$8.29	\$8.86	\$9.46
PLUS				
Chemical Oxygen Demand (COD) per pound	\$0.519	\$0.555	\$0.599	\$0.647
PLUS				
Total Suspended Solids (TSS) per pound	\$1.320	\$1.412	\$1.525	\$1.647
PLUS				
Oil and Grease (O/G) per pound	\$1.331	\$1.424	\$1.538	\$1.661
¹ 1 Discharge Unit = 1 Ccf of wastewater = 748 gallons				
² Applicable to the volume of wastewater discharged in accordance with the rules and regulations of the Wastewater Enterprise				

Those users whose parameter loadings are not based on periodic sampling shall be charged on the basis of standard parameter loadings established by the General Manager for each Standard Industrial Classification (SIC) code in accordance with applicable state and federal laws and regulations.

Drought Surcharge

If the Commission, at a publicly noticed meeting, adopts a resolution declaring a stage of water delivery reduction in accordance with the Retail Water Shortage Allocation Plan (i.e., Stage 1, Stage 2 or Stage 3), the following schedule of drought surcharges shall be applied to retail wastewater rates as of the date of the Commission resolution or any effective date designated by the Commission. For residential customers, the surcharges shall be based on the assumption that the overall demand reduction is split evenly between Tier 1 and Tier 2. Each non-residential customer shall incur the percent drought surcharge uniformly. The overall required surcharge is based on the final formula: surcharge (\$ per Ccf) = Wastewater Revenue Shortfall from reduced flow/Reduced Wastewater Flow.

Retail Water Shortage Allocation Plan Stage	Target Usage Reduction	Drought Surcharge on Volumetric Wastewater Rates
Stage 1	5 - 10%	Up to 10%
Stage 2	11 - 20%	Up to 20%
Stage 3	Over 20%	Up to 25%

The drought surcharges shall remain in effect until the Commission, at a publicly noticed meeting, adopts a resolution rescinding the water delivery reduction.

Effective Date

The rates for FYE 2019 adopted pursuant to Commission Resolution No. 18-0054 shall be effective for water meter readings made on or after July 1, 2018 or as soon thereafter as possible. The rates for FYE 2020 adopted pursuant to the resolution shall be effective for water meter readings made on or after July 1, 2019. The rates for FYE 2021 adopted pursuant to the resolution shall be effective for water meter readings made on or after July 1, 2020. The rates for FYE 2022 adopted pursuant to the resolution shall be effective for water meter readings made on or after July 1, 2021, and shall remain in effect until repealed, modified or superseded.

CAPACITY CHARGES

Section 3: Water Capacity Charge

- A. Any customer requesting a new connection to the water distribution system, or requiring additional capacity as a result of any addition, improvement, modification or change in use of an existing connection to the water distribution system shall pay a capacity charge. The capacity charge may not be sold, traded or conveyed in a manner to another site or customer. The capacity charge does not convey or imply ownership in or of any facilities of the Water System. Customers subject to payment of water capacity charges after July 1, 2018, shall pay the charges in accordance with the following table:

FYE 2019 Water Capacity Charges

Meter Size	Charges
5/8 in	\$1,821
3/4 in	\$2,732
1 in	\$4,553
1-1/2 in	\$9,105
2 in	\$14,569
3 in	\$29,137
4 in	\$45,527
6 in	\$91,055
8 in	\$145,687
10 in	\$227,636
12 in	\$391,534
16 in	\$682,909

- B. The capacity charge shall be adjusted on July 1st of each subsequent year by the annual change in the 20 City Average Construction Cost Index (CCI) published by ENR Magazine.
- C. Customers subject to payment of the water capacity charge shall receive a prior use credit equal to the equivalent charge for the prior usage without regard to any time limit for such credit.

- D. Customers subject to payment of the water capacity charge shall pay 100% of the charge prior to issuance of the applicable building permit. Any plan changes will result in a revised capacity charge payment.
- E. Assessment of the applicable capacity charge will be based on the date that the General Manager receives the final permit application and building plans.
- F. If full payment of all fees and charges is not received in accordance with the General Manager's payment requirements, the new or additional water services will not be authorized.

Section 4: Wastewater Capacity Charge

- A. Any customer requesting a new connection to the Sewerage System, or requiring additional collection or treatment capacity as a result of any addition, improvement, modification or change in use of an existing connection to the Sewerage System shall pay a capacity charge. The capacity charge may not be sold, traded or conveyed in a manner to another site or customer. The capacity charge does not convey or imply ownership in or of any facilities of the Wastewater System. Customers subject to payment of wastewater capacity charges after July 1, 2018, shall pay the charges in accordance with the following tables:

FYE 2019 Wastewater Capacity Charges, SIC Groups 2-6

Meter Size	SIC Group 2	SIC Group 3	SIC Group 4	SIC Group 5	SIC Group 6
5/8 in	\$3,902	\$4,580	\$4,780	\$4,716	\$4,515
3/4 in	\$5,854	\$6,870	\$7,170	\$7,074	\$6,772
1 in	\$9,756	\$11,449	\$11,951	\$11,790	\$11,287
1-1/2 in	\$19,512	\$22,899	\$23,901	\$23,580	\$22,573
2 in	\$31,219	\$36,638	\$38,242	\$37,728	\$36,118
3 in	\$62,439	\$73,275	\$76,484	\$75,456	\$72,235
4 in	\$97,561	\$114,493	\$119,506	\$117,900	\$112,867
6 in	\$195,122	\$228,986	\$239,012	\$235,800	\$225,735
8 in	\$312,195	\$366,377	\$382,418	\$377,281	\$361,176
10 in	\$487,805	\$572,464	\$597,529	\$589,501	\$564,337
12 in	\$839,024	\$984,638	\$1,027,749	\$1,013,941	\$970,659
16 in	\$1,463,414	\$1,717,393	\$1,792,586	\$1,768,503	\$1,693,011

FYE 2019 WASTEWATER CAPACITY CHARGES, SIC GROUPS 7-11

Meter Size	SIC Group 7	SIC Group 8	SIC Group 9	SIC Group 10	SIC Group 11
5/8 in	\$5,350	\$5,544	\$5,750	\$6,177	\$11,511
3/4 in	\$8,024	\$8,315	\$8,625	\$9,266	\$17,266
1 in	\$13,374	\$13,859	\$14,375	\$15,444	\$28,776
1-1/2 in	\$26,748	\$27,718	\$28,750	\$30,887	\$57,553
2 in	\$42,797	\$44,348	\$46,000	\$49,420	\$92,084
3 in	\$85,593	\$88,696	\$92,000	\$98,839	\$184,168
4 in	\$133,739	\$138,588	\$143,750	\$154,436	\$287,763
6 in	\$267,479	\$277,175	\$287,499	\$308,873	\$575,526
8 in	\$427,966	\$443,481	\$459,999	\$494,196	\$920,841
10 in	\$668,697	\$692,938	\$718,748	\$772,182	\$1,438,815
12 in	\$1,150,159	\$1,191,854	\$1,236,246	\$1,328,153	\$2,474,761
16 in	\$2,006,092	\$2,078,815	\$2,156,243	\$2,316,546	\$4,316,444

- B. The capacity charge shall be adjusted on July 1st of each subsequent year by the annual change in the 20 City Average Construction Cost Index (CCI) published by ENR Magazine.
- C. Customers subject to payment of the wastewater capacity charge shall receive a prior use credit equal to the equivalent charge for the prior usage without regard to any time limit for such credit.
- D. Customers subject to payment of the wastewater capacity charge shall pay 100% of the charge prior to issuance of the applicable building permit. Any plan changes will result in a revised capacity charge payment.
- E. Assessment of the applicable capacity charge will be based on the date that the General Manager receives the final permit application and building plans.
- F. If full payment of all fees and charges is not received in accordance with the General Manager's payment requirements, the new or additional wastewater services will not be authorized.

Effective Date

The capacity charges set forth herein and adopted pursuant to Commission Resolution No. 18-0055 shall be effective for permit applications and building plans received by the General Manager on or after July 1, 2018. Thereafter, in accordance with Sections 3B and 4B of the resolution, the adjusted capacity charge for each subsequent year shall be effective for permit applications and building plans received by the General Manager on or after July 1st of that subsequent year.

WATER SERVICE CONNECTION AND MISCELLANEOUS FEES

SCHEDULE W-40: Meter Resizing

Meter resizing made at the customer's request except when such resizing is required to maintain service pressure or meet flow requirements:

CHARGE TYPE	FYE 2019 Fee
Decrease from an existing 2" meter to a 1-1/2" meter or from an existing 1" meter to a 3/4" or 5/8" meter or from an existing 3/4" to a 5/8" meter	\$1,690
Increase from an existing 5/8" to a 3/4" meter or from an existing 3/4" to a 1" meter or from an existing 1-1/2" to a 2" meter	
Reset 2" or smaller meter	\$1,290

Note: Change in meter size must be approved by SFPUC. These rates do NOT apply if the change in meter size results in the need for a change in service line size.

The Customer Service Bureau shall consider a request for meter resizing and decide if a meter size change is warranted based on the current fixture count for the property being served, and that the service will deliver adequate flow to support the meter size required.

All requests for meter decrease for services 3" and larger will be transmitted to the City Distribution Division for a cost estimate. The estimate will be either the cost to resize the meter or to install a new meter based on the age, location and meter configuration of the existing service.

For meter resizing not covered in the above or when, as determined by the General Manager, any unusual conditions may result in costs more than 15% greater than the scheduled costs, the General Manager may require payment on the basis of actual costs.

SCHEDULE W-41A: Water Service Installation Fees

Applicable to all water customers for service installations made at the customer’s request:

The charge for setting each additional meter on an existing or new service for residential and small commercial use and the charge for resetting a meter on an existing usable service shall be established in the same manner as below.

For installations not covered in the below tables or when, in the opinion of the General Manager, any unusual conditions may result in costs more than 15% greater than the scheduled costs, the General Manager may require payments on the basis of actual costs.

All pipes, valves, fittings, equipment, materials, meters, any other facilities, up to and including the outlet equipment, shall remain the property of the Water Enterprise, and no part of the cost will be refunded.

Water Installation Service Charges For Single Services

Meter Size	Service Type	FYE 2019 Fee
1 in	Standard Service	\$10,720
1 -1/2 in	Standard Service	\$15,060
2 in	Standard Service	\$15,060
3 in	Standard Service	\$43,070
4 in	Standard Service	\$43,070
6 in	Standard Service	\$50,560
8 in	Standard Service	\$57,970
1 -1/2 in	Fire Service	\$14,340
2 in	Fire Service	\$14,340
4 in	Fire Service	\$28,300
6 in	Fire Service	\$33,520
8 in	Fire Service	\$38,470
1 in	Combination Service	\$10,720
1 -1/2 in	Combination Service	\$15,060
2 in	Combination Service	\$15,060
1 in	Non-Standard Service	\$10,720
1 -1/2 in	Non-Standard Service	\$15,060
2 in	Non-Standard Service	\$15,060

Water Installation Service Charges For Multiple Services

Meter Size	Service Type	FYE 2019 Fee	
		Primary	Secondary
1 in	Standard Service	\$8,770	\$4,280
1 -1/2 in	Standard Service	\$10,470	\$5,730
2 in	Standard Service	\$10,470	\$5,730
3 in	Standard Service	\$44,760	\$36,660
4 in	Standard Service	\$44,760	\$36,660
6 in	Standard Service	\$52,760	\$44,760
8 in	Standard Service	\$60,540	\$52,060
1 -1/2 in	Fire Service	\$11,690	\$6,920
2 in	Fire Service	\$11,690	\$6,920
4 in	Fire Service	\$28,990	\$21,120
6 in	Fire Service	\$34,510	\$26,630
8 in	Fire Service	\$39,840	\$31,930
1 in	Combination Service	\$8,770	\$4,280
1 -1/2 in	Combination Service	\$10,470	\$5,730
2 in	Combination Service	\$10,470	\$5,730
1 in	Non-Standard Service	\$8,770	\$4,280
1 -1/2 in	Non-Standard Service	\$10,470	\$5,730
2 in	Non-Standard Service	\$10,470	\$5,730

Additional Fees for Water Service Installations on Regulated Streets

Applicable to all water service installations in Schedule W-41A when the installation is located on a street or streets identified by the General Manager, in consultation with the Municipal Transportation Agency and the Department of Public Works, as requiring extra permitting and additional paving costs.

Fee Name	FYE 2019 Fee
Special Streets Additional Fee	\$2,370
Moratorium Streets Additional Fee	\$3,890

SCHEDULE W-41B: Water Service Connection Fees

Builders and Contractors Connection Fee \$179

Builder and Contractor customers that connect to the system will be assessed a Builders and Contractors connection fee to cover the administrative costs for connecting a meter.

Builders and Contractors Meter Rental Deposit

Builder and Contractor customers that connect to the system, in addition to payment of a Builders and Contractors connection fee, shall also pay a meter deposit of \$1,570 for a 1-inch meter and \$5,050 for a 3-inch meter PLUS a charge equivalent to 50 units (Ccf) of water at the current W-5 water rate. This deposit is refundable when the account is closed.

Builders and Contractors No-Reporting Penalty Fee

Builder and Contractor customers that do not bring the rented meter in for reading and testing according to the meter reading schedule will be assessed a penalty fee equivalent to 25 units (Ccf) of water at the effective W-5 water rate per every delinquent month.

Docks and Shipping Connection Fee \$333

Docks and Shipping customers that connect to the system will be assessed a Docks and Shipping connection fee to cover the administrative costs for setting up a billing account and field work to provide connecting equipment.

Hydrant Flushing Fee

Customers using a portable meter to connect to a hydrant for potable uses require flushing and water quality testing prior to usage. A fee of \$553 will be assessed to cover the cost of this service PLUS a charge equivalent to 13 units (Ccf) of water at the current W-5 water rate.

SCHEDULE W-42: Meter and Service Relocations

Meter and service relocations made at the customer’s request. The City Distribution Division shall establish the new location of the meter:

CHARGE TYPE	FYE 2019 Fee
Relocation of meter no more than 2’ on existing 2” copper service	\$3,890
Relocation of meter no more than 2’ on existing 1” copper or plastic service	\$2,370

If the General Manager determines that the relocation of an active meter and/or service connection is required because of the operations of the Water Enterprise or because of modifications to a street or right-of-way by a public agency, the relocation will be done without cost to the customer.

If the meter or service to be relocated is not active, the General Manager may elect to sever the service connection and remove the meter without relocating it. If the customer requests a relocation or removal and the General Manager approves such request, the customer shall pay the greater of the standard charge as described above or the actual cost incurred by the Water Enterprise.

For relocations not covered in the above, or when the General Manager determines that unusual conditions may result in costs more than 15% greater than the scheduled costs, the General Manager may require payment of the actual costs of the relocation.

SCHEDULE W-43: Flow Restricting Installations

Applicable to all water customers:

Violation of any water use restrictions by any customer may, after one written warning and in accordance with all applicable laws and legal restrictions, result in the installation of a flow restrictor device on the customer service line. The charge to install and remove the restricting device shall be as follows:

Meter Size	FYE 2019 Fee
5/8 in - 1 in	\$277
1 1/2 in - 2 in	\$387
3 in or larger	Actual cost for custom work ¹
¹ Flow Restricting Installations for meters 3 inches and larger are charged actual cost including materials, labor, equipment and applicable overhead charges.	

For SCHEDULES W-40 through W-43

The fees in Schedule W-40 through W-43 will be adjusted on July 1 of each subsequent year to reflect cost increases, in accordance with the Consumer Price Index released by the Controller’s Office of the City and County of San Francisco during each fiscal year.

SCHEDULE W-44: Billing and Service Fees

Except as noted, the following service fees are applicable to all customers except wholesale customers.

With the exception of the Pending Shutoff Notice Fee, Return Check Charge and Lead Test Fee, all fees in Schedule W-44 will be automatically adjusted on July 1 of each subsequent year to reflect cost increases, in accordance with the Consumer Price Index released by the Controller’s Office of the City and County of San Francisco during each fiscal year.

Security Deposit

A customer may be required to make a refundable security deposit equal to the greater of two months’ estimated water charges or \$100. This deposit is refundable after twelve months of satisfactory payment history or termination of service and settlement of the final bill, whichever occurs first.

Late Payment Penalty

Any charge or fee not paid within 30 days shall be subject to a late payment penalty equal to one-half of one percent (1/2%) for each 30 days or fraction thereof on the amount owed. This late payment penalty shall also apply to wholesale customers.

Return Check Charge **\$50**

A return check charge shall be applied to any account whose check payment is returned due to insufficient funds, closed accounts or any other reason why the customer’s bank did not honor the check. This charge will be made for every such occurrence.

Pending Shutoff Notice Fee **\$50**

Prior to shutting-off water service for non-payment or violation of SFPUC Rules and Regulations, a service shutoff notice is posted and/or mailed to the customer’s premises. A charge will be added to the amount owed for water service to cover the cost of this notice.

Broken Lock Penalty Fee **\$20**

This fee will be charged when a customer breaks the meter lock that was installed when the water service was shutoff in accordance with the Water Enterprise regulations.

Manual Meter-Reading Fee **\$20**

Any customer who has opted out of automatic meter reads will be assessed a manual meter-reading charge to cover the cost of manual meter reading.

Meter Test Fee **\$374**

Any customer who requests to test the accuracy of their water meter will be assessed this fee. If the meter is found to register more than the limit of error specified in the “Water Rules and Regulations Governing Water Service to Customers,” the testing fee will be returned.

Lien Fee

Any account with an outstanding balance greater than \$50 and which is delinquent by more than one billing cycle may be recorded as a lien against the property. A lien fee will be assessed as provided in the Administrative Code of the City and County of San Francisco.

Lead Test Fee**\$25 per sample**

At the customer's request, the Water Enterprise will provide lead testing of water samples taken from a customer's home or business. The fee covers sample bottle drop-off and pick-up, as well as the analytical tests.

Laboratory Fees Schedule

The Water and Wastewater Enterprises operate laboratories that provide water testing services for various metals, pollutants or biological contaminants. Users of these services are primarily City departments, but may also include other government agencies or non-governmental organizations working in areas related to the SFPUC's Enterprises.

Laboratory Fees Schedule can be found at the following link:

sfwater.org/labfees

SCHEDULE W-45: Land Use and Facility Rental and Use Fees

The following fees are charged for access to or rental of lands, facilities or right-of-way (ROW) owned by the SFPUC. Facilities not listed here may be leased to customers based on negotiated contracts.

The ROW and Land Access Permit Fee in Schedule W-45 will be adjusted on July 1 of each subsequent year to reflect cost increases, in accordance with the Consumer Price Index released by the Controller’s Office of the City and County of San Francisco during each fiscal year. All other fees in Schedule W-45 shall not be adjusted absent further Commission action.

Fee Name	FYE 2019 Fee
ROW and Land Access Permit Fee	\$628 plus \$195 per day
O’Shaughnessy Chalet Rental Fee	\$350 per night
O’Shaughnessy Cottage 2 Rental Fee	\$250 per night
O’Shaughnessy Bunkhouse Rental Fee	\$350 per night
O’Shaughnessy Meal Fee - Breakfast	\$10
O’Shaughnessy Meal Fee - Lunch	\$18
O’Shaughnessy Meal Fee - Dinner	\$25
Sunol and Pulgas Facility Rental (Wedding)	\$590 per two hours
Encroachment Permit	\$125

SCHEDULE W-46: Water Enterprise Regulatory Compliance Fees

Backflow Tag Fee

Applicable to customers purchasing backflow tags required for the annual inspection of backflow prevention assemblies per Article 12A of the San Francisco Health Code.

FYE 2019	FYE 2020	FYE 2021	FYE 2022
\$15	\$18	\$21	\$24

Auxiliary Water System Cross-Connection Test Fee

Applicable to buildings with auxiliary water systems required to undergo cross-connection testing.

The Auxiliary Water System Cross-Connection Test Fee will be adjusted on July 1 of each subsequent year to reflect cost increases, in accordance with the Consumer Price Index released by the Controller’s Office of the City and County of San Francisco during each fiscal year.

Building Fixture Count	FYE 2019 Fee
Up to 320 Fixtures	\$1,560
321 to 640 Fixtures	\$3,120
641 to 1,280 Fixtures	\$5,440
1,281 to 1,920 Fixtures	\$7,430
1,921 to 2,560 Fixtures	\$9,410
2,561 to 3,200 Fixtures	\$11,400
3,201 to 3,840 Fixtures	\$13,390
Over 3,840 Fixtures	Contact Water Quality Division

SCHEDULE W-47: WASTEWATER ENTERPRISE REGULATORY COMPLIANCE FEES

All fees in Schedule W-47 will be adjusted on July 1 of each subsequent year to reflect cost increases, in accordance with the Consumer Price Index released by the Controller’s Office of the City and County of San Francisco during each fiscal year.

Pretreatment Permit Application Fee **\$311**
Applicable to the initial permit application and any required annual or bi-annual renewal of Batch Discharge Permits, Industrial User Permits and Construction Site Runoff Permits (including both Erosion and Sediment Control Plans and Stormwater Pollution Prevention Plans).

Pretreatment Facility Re-Inspection Fee **\$243**
Applicable to permitted wastewater dischargers for inspections exceeding the standard number of required annual or bi-annual inspection of facilities subject to Batch Discharge Permits, Industrial User Permits, Food Service Establishment General Wastewater Discharge Permits, Mobile Washer General Wastewater Discharge Permits and Dental Practice General Wastewater Discharge Permits.

Stormwater Control Plan Review Fee
Applicable to projects regulated by the Stormwater Management Ordinance. The Initial Submittal Fee is assessed for the review of the Preliminary Stormwater Control Plan. The Subsequent Review Fee is assessed for the review of the Final Stormwater Control Plan and any additional reviews needed.

Project Size	Initial Submittal	Subsequent Review
Small Project (<25,000 gsf)	\$2,760	\$1,770
Medium Project (25,000 – 250,000 gsf)	\$3,650	\$2,210
Large Project (>250,000 gsf)	\$4,830	\$2,950

HETCH HETCHY POWER RATES SCHEDULES

SCHEDULE R-1: Residential Electricity Service

Residential Electricity Customers served through a separate meter or bank of meters:

Rates:

Charges are calculated using the rates shown below, plus any applicable taxes.

First: A monthly service charge per account:

Per Account	\$3.70
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Second: A charge for electricity delivered during the Winter Season as follows:

For the first 278 kWh	\$0.14610/kWh
For the next 83 kWh	\$0.16607/kWh
All additional kWh	\$0.33995/kWh

Or Second: A charge for electricity delivered during the Summer Season as follows:

For the first 229 kWh	\$0.14610/kWh
For the next 68 kWh	\$0.16607/kWh
All additional kWh	\$0.33995/kWh

SCHEDULE R-2: Low-income Residential Electricity Service

Residential Electricity Customers served through a separate meter or bank of meters who qualify for the SFPUC Power Low-Income Residential Service Discount Programs:

Rates:

Charges are calculated using the rates shown below, plus any applicable taxes.

First: A monthly service charge per account:

Per Account	\$2.59
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Second: A charge for electricity delivered during the Winter Season as follows:

For the first 278 kWh	\$0.10227/kWh
For the next 83 kWh	\$0.11625/kWh
All additional kWh	\$0.23797/kWh

Or Second: A charge for electricity delivered during the Summer Season as follows:

For the first 229 kWh	\$0.10227/kWh
For the next 68 kWh	\$0.11625/kWh
All additional kWh	\$0.23797/kWh

SCHEDULE R-M: Medical Necessity Assistance Program

Eligibility:

To qualify for this program, a residential customer must apply and certify in writing that a full-time resident in the customer’s home is:

- 1. Dependent on electrically powered life-support device(s) plugged into the home electric system such as an aerosol tent, pressure pad, apnea monitor, pressure pump, compressor, respirator (all types), electronic nerve stimulator, suction machine, ultrasound nebulizer, electrostatic nebulizer, inhalation pulmonary pressure breather machine (IPPB), iron lung, dialysis machine, hemodialysis machine, motorized wheelchair, or oxygen generator to sustain the life of the patient/person or to prevent deterioration of the patient/person’s medical condition; or
- 2. A paraplegic, hemiplegic, or quadriplegic, multiple sclerosis patient, neuromuscular patient, scleroderma patient, or person with a compromised immune system being treated for a life-threatening illness that requires special electrically powered heating and/or cooling to sustain the life of the patient/person or to prevent deterioration of the patient/person’s medical condition.

Application for the Medical Necessity Assistance Program must include certification by a physician or surgeon licensed in the State of California or by a person licensed by the State of California in accordance with the Osteopathic Initiative Act, that the applicant qualifies for this program.

Recertification:

Unless a permanent disability is demonstrated, customers must re-apply annually in accordance with the rules and procedures provided by the SFPUC.

Rates:

The Medical Necessity use allowance will increase each of the R-1 Residential Service tiers by 75%.

First: A monthly service charge per account:

Per Account	\$3.70
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Second: A charge for electricity delivered during the Winter Season as follows:

For the first 487 kWh	\$0.14610/kWh
For the next 145 kWh	\$0.16607/kWh
All additional kWh	\$0.33995/kWh

Or Second: A charge for electricity delivered during the Summer Season as follows:

For the first 401 kWh	\$0.14610/kWh
For the next 119 kWh	\$0.16607/kWh
All additional kWh	\$0.33995/kWh

SCHEDULE REV-1: Experimental Electric Vehicle Program

Applicable to residential customers operating registered, street-legal electric vehicles and who are taking service under Schedule R-1. Customers participating in this schedule will receive one bill for the combined electric consumption of the home use and electric vehicle.

- 1. A customer may elect to request separate service for the charging station and will be billed for the home service under the Schedule R-1 and for the electric vehicle under an appropriate adopted rate.
- 2. Participation under this schedule is voluntary and is at the discretion of the SFPUC. This schedule will remain in effect until the SFPUC adopts and implements a standard schedule for electric vehicle charging.
- 3. Applications must include proof of registration of the vehicle(s). Customers must re-qualify annually by applying and providing proof of current registration.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge per account:

Per Account	\$3.70
-------------	--------

Second: A charge for electricity delivered during the Winter Season as follows:

For the first 278 kWh	\$0.14610/kWh
For the next 83 kWh	\$0.16607/kWh
All additional kWh	\$0.25496/kWh

Or Second: A charge for electricity delivered during the Summer Season as follows:

For the first 229 kWh	\$0.14610/kWh
For the next 68 kWh	\$0.16607/kWh
All additional kWh	\$0.25496/kWh

**SCHEDULE C-1: Small Commercial Electricity Service
(Demand<200 kW)**

Commercial, industrial and other general non-residential customers with demands of less than 200 kW served through a separate meter or bank of meters:

Rates:
Charges are calculated using the rates shown below, plus any applicable taxes.

First: A monthly service charge per account for single or poly-phase service.

Per Account with Single Phase Service	\$8.99
Per Account with Poly-Phase Service	\$17.99

Second: A charge for electricity delivered based on monthly meter readings.

For all kWh	Winter Season (\$/kWh)	Summer Season (\$/kWh)
	\$0.17703	\$0.22848

**SCHEDULE C-2S: Medium Commercial Electricity Service - Secondary
(Demand 200-500 kW)**

Commercial, industrial and other general non-residential customers with demands between 200 kW and 500 kW served at secondary voltage through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge per account.

Per Account	\$125.91
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Second: A monthly Demand Charge and Energy Rate for electricity delivered based on meter readings.

Demand Charge	
Winter	\$10.584/kW
Summer	\$17.568/kW
Energy Rate	
Winter	\$0.11768/kWh
Summer	\$0.15254/kWh

**SCHEDULE C-2P: Medium Commercial Electricity Service - Primary
(Demand 200-500 kW)**

Commercial, industrial and other general non-residential customers with demands between 200 kW and 500 kW served at primary voltage through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge per account.

Per Account	\$125.91
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Second: A monthly Demand Charge and Energy Rate for electricity delivered based on meter readings.

Demand Charge	
Winter	\$10.863/kW
Summer	\$16.704/kW
Energy Rate	
Winter	\$0.11334/kWh
Summer	\$0.14246/kWh

SCHEDULE C-3S: Large Commercial Electricity Service Time of Use - Secondary (Demand 500-1000 kW)

Commercial, industrial and other general non-residential time of use customers with demands between 500 kW and 1000 kW served at secondary voltage through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge per account.

Per Account	\$539.63
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Second: A monthly Demand Charge and Energy Rate for electricity delivered based on meter readings.

Demand Charge	
Winter	
Part Peak	\$0.108/kW
Maximum	\$15.966/kW
Summer	
Peak	\$17.685/kW
Part Peak	\$4.860/kW
Maximum	\$15.966/kW
Energy Rate	
Winter	
Part Peak	\$0.09904/kWh
Off Peak	\$0.08461/kWh
Summer	
Max Peak	\$0.14449/kWh
Part Peak	\$0.10452/kWh
Off Peak	\$0.07804/kWh

SCHEDULE C-3P: Large Commercial Electricity Service Time of Use - Primary (Demand 500-1000 kW)

Commercial, industrial and other general non-residential time of use customers with demands between 500 kW and 1000 kW served at primary voltage through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge per account.

Per Account	\$899.38
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Second: A monthly Demand Charge and Energy Rate for electricity delivered based on meter readings.

Demand Charge	
Winter	
Part Peak	\$0.126/kW
Maximum	\$13.230/kW
Summer	
Max Peak	\$15.741/kW
Part Peak	\$4.248/kW
Maximum	\$13.230/kW
Energy Rate	
Winter	
Part Peak	\$0.09154/kWh
Off Peak	\$0.07834/kWh
Summer	
Max Peak	\$0.13449/kWh
Part Peak	\$0.09665/kWh
Off Peak	\$0.07232/kWh

**SCHEDULE I-1S: Industrial Electricity Time of Use - Secondary
(Demand > 1000 kW)**

Industrial time of use customers with demands greater than 1000 kW served at secondary voltage through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge per account.

Per Account	\$1,079.26
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Second: A monthly Demand Charge and Energy Rate for electricity delivered based on meter readings.

Demand Charge	
Winter	
Part Peak	\$0.045/kW
Maximum	\$16.083/kW
Summer	
Max Peak	\$17.118/kW
Part Peak	\$4.707/kW
Maximum	\$16.083/kW
Energy Rate	
Winter	
Part Peak	\$0.09356/kWh
Off Peak	\$0.08004/kWh
Summer	
Max Peak	\$0.13517/kWh
Part Peak	\$0.09883/kWh
Off Peak	\$0.07389/kWh

**SCHEDULE I-1P: Industrial Electricity Time of Use - Primary
(Demand > 1000 kW)**

Industrial time of use customers with demands greater than 1000 kW served at primary voltage through a separate meter or bank of meters.

Rates:

Charges are calculated using the rates shown below.

First: A monthly service charge per account.

Per Account	\$1,349.08
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Second: A monthly Demand Charge and Energy Rate for electricity delivered based on meter readings.

Demand Charge	
Winter	
Part Peak	\$0.108/kW
Maximum	\$14.049/kW
Summer	
Max Peak	\$18.306/kW
Part Peak	\$4.824/kW
Maximum	\$14.049/kW
Energy Rate	
Winter	
Part Peak	\$0.09147/kWh
Off Peak	\$0.07816/kWh
Summer	
Max Peak	\$0.13680/kWh
Part Peak	\$0.09674/kWh
Off Peak	\$0.07211/kWh

Annual Adjustment:

Applicable to all residential, commercial and industrial customers.

Effective July 1, 2018 and each successive July, these rates shall be adjusted by the percentage change in the equivalent PG&E tariff schedule as of April 1 in the calendar year in which the rates will be effective.

Special Conditions:

Summer

Peak	12:00 noon to 6:00 pm	Monday through Friday (except holidays).
Part-Peak	8:30am to 12:00 noon 6:00pm to 9:30pm	Monday through Friday (except holidays). Monday through Friday (except holidays).
Off-Peak	9:30pm to 8:30am All day	Monday through Friday (except holidays). Saturday, Sunday and holidays.

Winter

Part-Peak	8:30am to 9:30pm	Monday through Friday (except holidays).
Off-Peak	9:30pm to 8:30am All day	Monday through Friday (except holidays). Saturday, Sunday and holidays.

*Holidays for the purposes of these rate schedules are New Year's Day, President's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day and Christmas Day; the dates will be those on which the holidays are legally observed.

1. Seasonal Changes - The winter season is November 1 through April 30. The summer season is May 1 through October 31.
2. Standard Service Facilities - Except for metering equipment, which shall be supplied by the SFPUC, the customer is responsible for installing, owning, operating and maintaining all facilities required to receive service at the point of delivery.
3. Special Facilities - If the customer requests the SFPUC to install, own, operate or maintain any facilities other than the Standard Service Facilities, the customer will reimburse the SFPUC for all its costs associated with such Special Facilities.
4. Contracts - Customers who use service for only part of the year may be required to execute a service contract. After the initial term, the contract shall continue for a successive term of one year until cancelled by either the Customer or the SFPUC upon thirty days written notice.

SCHEDULE M-1: Miscellaneous Power Charges

Applicable to residential, commercial and industrial customers as appropriate.

Security Deposit

A customer may be required to make a refundable security deposit equal to the greater of two months’ estimated power charges or \$100. This deposit is refundable after twelve months of satisfactory payment history or termination of service and settlement of the final bill, whichever occurs first.

Late Payment Penalty

Any charge or fee not paid within 30 days shall be subject to a late payment penalty equal to one-half of one percent (1/2%) for each 30 days or fraction thereof on the amount owed. This late payment penalty shall also apply to wholesale customers.

Return Check Charge **\$50**

A return check charge shall be applied to any account whose check payment is returned due to insufficient funds, closed accounts or any other reason why the customer’s bank did not honor the check. This charge will be made for every such occurrence.

Pending Shutoff Notice Fee **\$50**

Prior to shutting-off power service for non-payment or violation of SFPUC Rules and Regulations, a service shutoff notice is posted and/or mailed to the customer’s premises. A charge will be added to the amount owed for power service to cover the cost of this notice.

Document Reproduction Charge **\$0.10**

Charge per page.

Lien Fee

Any account with an outstanding balance of greater than \$50 and which is delinquent by more than one billing cycle may be recorded as a lien against the property. A lien fee will be assessed as provided in the Administrative Code of the City and County of San Francisco.

Temporary Service Installation and Removal Fee **\$314**

Field Action Charge **\$52**

Pole or Underground Disconnections **\$145**
(Requiring a line crew)

Lost, Stolen or Damaged Equipment Charge

Lost, stolen or damaged SFPUC equipment will be charged to the customer at the SFPUC's actual cost, including labor, materials, overhead, etc.

Field Visits

Minimum \$45

Any customer request for field visits outside normal operating hours, trouble-shooting problems not caused by the SFPUC equipment or service, meter testing or repairs, or any other customer-requested service not covered elsewhere in the Schedule of Charges will be billed to the customer at the SFPUC's actual cost, at the discretion of the General Manager. Such charges may include, but are not limited to labor, materials, vehicles, administrative overhead, etc.

The Pending Shutoff Notice Fee and Returned Check Charge will not be adjusted from their current levels. All other fees in Schedule M-1 will be adjusted on July 1 of each subsequent year to reflect cost increases, in accordance with the Consumer Price Index released by the Controller's Office of the City and County of San Francisco during each fiscal year.

SCHEDULE M-2: Municipal Electricity Service Rates

This schedule of rates, fees and charges is applicable for electric service from Hetch Hetchy Power Enterprise to the City and County of San Francisco municipal departments and other public agencies (all or specific divisions of the entities and departments) receiving electric service at fixed rates, as initially established in the Commission adopted Resolution 89-0355 and amended thereafter by the SFPUC, depending upon the charge per kWh in effect for FYE 2019 and FYE 2020, as shown.

A charge for all electricity delivered based on meter readings on or after July 1, 2018 as follows:

General Use Municipal Electricity Service Rate	FYE 2019 (\$/kWh)	FYE 2020 (\$/kWh)
	\$0.07377	\$0.07877

SCHEDULE SS: Shoreside Power Rate

Electric service from the Hetch Hetchy Power Enterprise to the Port of San Francisco cruise ship terminal. Charges are calculated as follows:

Shoreside Power Rate	FYE 2019 (\$/kWh)
	\$0.1784

CLEANPOWERSF POWER RATES SCHEDULES

Tariff Title	Season	Hours Applied	Green Rate (\$)	Super Green Rate (\$)
Non-Time of Use Residential (E-1)	Year round	All hours (kWh)	0.07163	0.08663
Residential Time of Use (1) (E-6)	Summer	Peak (kWh)	0.19898	0.21398
		Part Peak (kWh)	0.08838	0.10338
		Off Peak (kWh)	0.04324	0.05824
	Winter	Part Peak (kWh)	0.06830	0.08330
		Off Peak (kWh)	0.05589	0.07089
Residential Time of Use A (E-TOU A)	Summer	Peak (kWh)	0.15268	0.16768
		Off Peak (kWh)	0.07862	0.09362
	Winter	Peak (kWh)	0.06709	0.08209
		Off Peak (kWh)	0.05308	0.06808
Residential Time of Use B (E-TOU B)	Summer	Peak (kWh)	0.17412	0.18912
		Off Peak (kWh)	0.07312	0.08812
	Winter	Peak (kWh)	0.06942	0.08442
		Off Peak (kWh)	0.05100	0.06600
Residential Time of Use C (E-TOU C)	Summer	Peak (kWh)	0.12911	0.14411
		Off Peak (kWh)	0.06694	0.08194
	Winter	Peak (kWh)	0.07378	0.08878
		Off Peak (kWh)	0.05680	0.07180
Electric Vehicle Time of Use Service (EV)	Summer	Peak (kWh)	0.20780	0.22280
		Part Peak (kWh)	0.08252	0.09752
		Off Peak (kWh)	0.02455	0.03955
	Winter	Peak (kWh)	0.05635	0.07135
		Part Peak (kWh)	0.02245	0.03745
		Off Peak (kWh)	0.02664	0.04164
Residential Multi Meter Standby (SEM)	Year round	Reservation Charge (kW)	0.41	0.41
		All hours (kWh)	0.07163	0.08663

CleanPowerSF Power Rates Schedules (Continued)

Tariff Title	Season	Hours Applied	Green Rate (\$)	Super Green Rate (\$)
Small General Service (A-1)	Summer	All hours (kWh)	0.09791	0.10791
	Winter	All hours (kWh)	0.05947	0.06947
Small General Service (A-1TOU)	Summer	Peak (kWh)	0.11176	0.12176
		Part Peak (kWh)	0.08859	0.09859
		Off Peak (kWh)	0.06178	0.07178
	Winter	Part Peak (kWh)	0.08840	0.09840
		Off Peak (kWh)	0.06790	0.07790
Small General Time of Use Service (A-6)	Summer	Peak (kWh)	0.34461	0.35461
		Part Peak (kWh)	0.10982	0.11982
		Off Peak (kWh)	0.05270	0.06270
	Winter	Part Peak (kWh)	0.07765	0.08765
		Off Peak (kWh)	0.06051	0.07051
Direct-Current General Service (A-15)	Summer	All hours (kWh)	0.09791	0.10791
	Winter	All hours (kWh)	0.05947	0.06947
Medium General Demand Non-Time of Use - Secondary Voltage (A-10AS)	Summer	All hours (kWh)	0.08814	0.09314
	Winter	All hours (kWh)	0.06170	0.06670
	Summer	Demand (kW)	5.30	5.30
Medium General Demand Non-Time of Use - Primary Voltage (A-10AP)	Summer	All hours (kWh)	0.07840	0.08340
	Winter	All hours (kWh)	0.05548	0.06048
	Summer	Demand (kW)	4.61	4.61

CleanPowerSF Power Rates Schedules (Continued)

Tariff Title	Season	Hours Applied	Green Rate (\$)	Super Green Rate (\$)
Medium General Demand Non-Time of Use - Transmission (A-10AT)	Summer	All hours (kWh)	0.06877	0.07377
	Winter	All hours (kWh)	0.04888	0.05388
	Summer	Demand (kW)	3.62	3.62
Medium General Demand Time of Use - Secondary Voltage (A-10BS)	Summer	Peak (kWh)	0.14094	0.14594
		Part Peak (kWh)	0.08691	0.09191
		Off Peak (kWh)	0.05940	0.06440
	Winter	Part Peak (kWh)	0.07129	0.07629
		Off Peak (kWh)	0.05456	0.05956
	Summer	Demand (kW)	5.30	5.30
Medium General Demand Time of Use - Primary Voltage (A-10BP)	Summer	Peak (kWh)	0.12929	0.13429
		Part Peak (kWh)	0.07974	0.08474
		Off Peak (kWh)	0.05364	0.05864
	Winter	Part Peak (kWh)	0.06631	0.07131
		Off Peak (kWh)	0.05075	0.05575
	Summer	Demand (kW)	4.61	4.61
Medium General Demand Time of Use - Transmission (A-10BT)	Summer	Peak (kWh)	0.11534	0.12034
		Part Peak (kWh)	0.06941	0.07441
		Off Peak (kWh)	0.04461	0.04961
	Winter	Part Peak (kWh)	0.05786	0.06286
		Off Peak (kWh)	0.04357	0.04857
	Summer	Demand (kW)	3.62	3.62

CleanPowerSF Power Rates Schedules (Continued)

Tariff Title	Season	Hours Applied	Green Rate (\$)	Super Green Rate (\$)
Medium General Demand Time of Use - Secondary (E-19S)	Summer	Peak (kWh)	0.11326	0.11826
		Part Peak (kWh)	0.06973	0.07473
		Off Peak (kWh)	0.04089	0.04589
		Max Peak Demand (kW)	13.58	13.58
		Max Part Peak Demand (kW)	3.35	3.35
	Winter	Part Peak (kWh)	0.06376	0.06876
		Off Peak (kWh)	0.04805	0.05305
Medium General Demand Time of Use - Primary (E-19P)	Summer	Peak (kWh)	0.10331	0.10831
		Part Peak (kWh)	0.06210	0.06710
		Off Peak (kWh)	0.03561	0.04061
		Max Peak Demand (kW)	12.12	12.12
		Max Part Peak Demand (kW)	2.95	2.95
	Winter	Part Peak (kWh)	0.05653	0.06153
		Off Peak (kWh)	0.04216	0.04716
Medium General Demand Time of Use - Transmission (E-19T)	Summer	Peak (kWh)	0.06749	0.07249
		Part Peak (kWh)	0.05351	0.05851
		Off Peak (kWh)	0.03499	0.03999
		Max Peak De-mand (kW)	13.78	13.78
		Max Part Peak Demand (kW)	3.46	3.46
	Winter	Part Peak (kWh)	0.05570	0.06070
		Off Peak (kWh)	0.04148	0.04648

CleanPowerSF Power Rates Schedules (Continued)

Tariff Title	Season	Hours Applied	Green Rate (\$)	Super Green Rate (\$)
Medium General Demand Time of Use - Secondary with Qualifying Solar PV (E-19-S-R)	Summer	Peak (kWh)	0.26351	0.26851
		Part Peak (kWh)	0.10468	0.10968
		Off Peak (kWh)	0.04089	0.04589
	Winter	Part Peak (kWh)	0.06376	0.06876
		Off Peak (kWh)	0.04805	0.05305
Medium General Demand Time of Use - Primary with Qualifying Solar PV (E-19-P-R)	Summer	Peak (kWh)	0.25075	0.25575
		Part Peak (kWh)	0.09588	0.10088
		Off Peak (kWh)	0.03561	0.04061
	Winter	Part Peak (kWh)	0.05653	0.06153
		Off Peak (kWh)	0.04216	0.04716
Medium General Demand Time of Use - Transmission with Qualifying Solar PV (E-19-T-R)	Summer	Peak (kWh)	0.24967	0.25467
		Part Peak (kWh)	0.09648	0.10148
		Off Peak (kWh)	0.03499	0.03999
	Winter	Part Peak (kWh)	0.05570	0.06070
		Off Peak (kWh)	0.04148	0.04648

CleanPowerSF Power Rates Schedules (Continued)

Tariff Title	Season	Hours Applied	Green Rate (\$)	Super Green Rate (\$)
Service to Max Demands >1,000 kW Time of Use - Secondary Voltage (E-20S)	Summer	Peak (kWh)	0.10445	0.11445
		Part Peak (kWh)	0.06489	0.07489
		Off Peak (kWh)	0.03773	0.04773
		Max Peak Demand (kW)	13.14	13.14
		Max Part Peak Demand (kW)	3.24	3.24
	Winter	Part Peak (kWh)	0.05915	0.06915
		Off Peak (kWh)	0.04443	0.05443
Service to Max Demands >1,000 kW Time of Use - Primary Voltage (E-20P)	Summer	Peak (kWh)	0.10868	0.11868
		Part Peak (kWh)	0.06507	0.07507
		Off Peak (kWh)	0.03824	0.04824
		Max Peak Demand (kW)	14.43	14.43
		Max Part Peak Demand (kW)	3.41	3.41
	Winter	Part Peak (kWh)	0.05932	0.06932
		Off Peak (kWh)	0.04483	0.05483
Service to Max Demands >1,000 kW Time of Use - Transmission (E-20T)	Summer	Peak (kWh)	0.06593	0.07593
		Part Peak (kWh)	0.05279	0.06279
		Off Peak (kWh)	0.03539	0.04539
		Max Peak Demand (kW)	17.07	17.07
		Max Part Peak Demand (kW)	4.07	4.07
	Winter	Part Peak (kWh)	0.05486	0.06486
		Off Peak (kWh)	0.04149	0.05149

CleanPowerSF Power Rates Schedules (Continued)

Tariff Title	Season	Hours Applied	Green Rate (\$)	Super Green Rate (\$)
Medium General Demand with Qualifying Solar PV Time of Use - Secondary (E-20-S-R)	Summer	Peak (kWh)	0.23901	0.24901
		Part Peak (kWh)	0.09743	0.10743
		Off Peak (kWh)	0.03773	0.04773
	Winter	Part Peak (kWh)	0.05915	0.06915
		Off Peak (kWh)	0.04443	0.05443
Medium General Demand with Qualifying Solar PV Time of Use - Primary (E-20-P-R)	Summer	Peak (kWh)	0.25720	0.26720
		Part Peak (kWh)	0.09773	0.10773
		Off Peak (kWh)	0.03824	0.04824
	Winter	Part Peak (kWh)	0.05932	0.06932
		Off Peak (kWh)	0.04483	0.05483
Medium General Demand with Qualifying Solar PV Time of Use - Transmission (E-20-T-R)	Summer	Peak (kWh)	0.25029	0.26029
		Part Peak (kWh)	0.09183	0.10183
		Off Peak (kWh)	0.03539	0.04539
	Winter	Part Peak (kWh)	0.05486	0.06486
		Off Peak (kWh)	0.04149	0.05149

CleanPowerSF Power Rates Schedules (Continued)

Tariff Title	Season	Hours Applied	Green Rate (\$)	Super Green Rate (\$)
Customer-Owned Street and Highway Lighting / Electrolier Meter Rate Outdoor Area Lighting Services (LS-1)	Year round	All hours (kWh)	0.07928	0.08928
Traffic Control Service (TC-1)	Year round	All hours (kWh)	0.06787	0.07787
Agricultural Power (AG-1A)	Summer	All hours (kWh)	0.08141	0.09141
		Connected Load (kW)	1.46	1.46
	Winter	All hours (kWh)	0.06031	0.07031
Agricultural Power (AG-1B)	Summer	All hours (kWh)	0.08458	0.09458
		Max Demand (kW)	2.20	2.20
		Primary Voltage Disc. (kW)	0.81	0.81
	Winter	All hours (kWh)	0.06038	0.07038
Agricultural Power, Time of Use (AG-4A)	Summer	Peak (kWh)	0.14535	0.15535
		Off Peak (kWh)	0.04845	0.05845
		Connected Load (kW)	1.45	1.45
	Winter	Part Peak (kWh)	0.05285	0.06285
		Off Peak (kWh)	0.04130	0.05130

CleanPowerSF Power Rates Schedules (Continued)

Tariff Title	Season	Hours Applied	Green Rate (\$)	Super Green Rate (\$)
Agricultural Power, Time of Use (AG-4B)	Summer	Peak (kWh)	0.10543	0.11543
		Off Peak (kWh)	0.05063	0.06063
		Max Demand (kW)	2.57	2.57
		Max Peak Demand (kW)	2.72	2.72
		Primary Voltage Disc. (per Max Demand) (kW)	0.65	0.65
	Winter	Part Peak (kWh)	0.04875	0.05875
		Off Peak (kWh)	0.03773	0.04773
Agricultural Power, Time of Use (AG-4C)	Summer	Peak (kWh)	0.12553	0.13553
		Part Peak (kWh)	0.06015	0.07015
		Off Peak (kWh)	0.03639	0.04639
		Max Peak Demand (kW)	6.32	6.32
		Max Part Peak Demand (kW)	1.08	1.08
		Primary Voltage Disc. (per Max Peak Demand) (kW)	1.12	1.12
		Trans. Volt. Disc. (per Max Peak Demand) (kW)	2. 06	2. 06
		Trans. Volt. Disc. (per Max Part Peak Demand) (kW)	(0.02)	(0.02)
	Winter	Part Peak (kWh)	0.04314	0.05314
		Off Peak (kWh)	0.03293	0.04293

CleanPowerSF Power Rates Schedules (Continued)

Tariff Title	Season	Hours Applied	Green Rate (\$)	Super Green Rate (\$)
Large Time of Use Agricultural Power (AG-5A)	Summer	Peak (kWh)	0.13441	0.14441
		Off Peak (kWh)	0.05374	0.06374
		Connected Load (kW)	3.97	3.97
	Winter	Part Peak (kWh)	0.05747	0.06747
		Off Peak (kWh)	0.04531	0.05531
Large Time of Use Agricultural Power (AG-5B)	Summer	Peak (kWh)	0.13070	0.14070
		Off Peak (kWh)	0.02724	0.03724
		Max Demand (kW)	4.77	4.77
		Max Peak Demand (kW)	5.98	5.98
		Primary Voltage Disc. (per Max Demand) (kW)	1.53	1.53
		Trans. Volt. Disc. (per Max Demand) (kW)	2.66	2.66
	Winter	Part Peak (kWh)	0.04880	0.05880
		Off Peak (kWh)	0.01832	0.02832

CleanPowerSF Power Rates Schedules (Continued)

Tariff Title	Season	Hours Applied	Green Rate (\$)	Super Green Rate (\$)
Large Time of Use Agricultural Power (AG-5C)	Summer	Peak (kWh)	0.10403	0.11403
		Part Peak (kWh)	0.04944	0.05944
		Off Peak (kWh)	0.02911	0.03911
		Max Peak Demand (kW)	11.08	11.08
		Max Part Peak Demand (kW)	2.09	2.09
		Primary Voltage Disc. (per Max Peak Demand) (kW)	2.28	2.28
		Trans. Volt. Disc. (per Max Peak Demand) (kW)	4.27	4.27
	Winter	Part Peak (kWh)	0.04787	0.05787
		Off Peak (kWh)	0.03864	0.04864
Standby Service - Secondary and Primary Voltage (A-ST-S)	Year round	Reservation Charge kW)	0.41	0.41
	Summer	Peak (kWh)	0.09482	0.10482
		Part Peak (kWh)	0.07780	0.08780
		Off Peak (kWh)	0.05552	0.06552
	Winter	Part Peak (kWh)	0.08051	0.09051
		Off Peak (kWh)	0.06325	0.07325
Standby Service - Transmission Voltage (A-ST-T)	Year round	Reservation Charge kW)	0.34	0.34
	Summer	Peak (kWh)	0.07762	0.08762
		Part Peak (kWh)	0.06348	0.07348
		Off Peak (kWh)	0.04478	0.05478
	Winter	Part Peak (kWh)	0.06570	0.07570
		Off Peak (kWh)	0.05135	0.06135
NEM-CleanPowerSF Net Surplus Compensation Rates (NEM)	N/A	All hours (kWh)	N/A	0.08930

CleanPowerSF Power Rates Schedules (Continued)

Power rate schedules associated with CleanPowerSF can also be found at the following link: <http://sfwater.org/index.aspx?page=997>.

CleanPowerSF Termination Fees

Within Statutory Notification/ Opt-Out Period	Fee
Residential	\$0
Non-Residential	\$0
30 Days After Statutory Notification/Opt-Out Period Ends (total of 90 days after service commencement)	Fee
Residential	\$0
Non-Residential	\$0

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Recreation and Parks (REC)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
		PROGRAM - GOLDEN GATE PARK											
1	C	Carousel Admission	Sec 12.09	Yes	Admissions								
		Children 5 & under free accompanied by adult				Free	Free		Free	Free		Free	Free
		Children 12 and under				\$ 0.67	\$ 1.00		\$ 0.70	\$ 1.00		\$ 0.72	\$ 1.00
		Adults				\$ 2.01	\$ 2.00		\$ 2.10	\$ 2.00		\$ 2.17	\$ 2.00
2	C	Botanical Garden	Sec 12.46d	Yes	Admissions								
		Adults				\$ 8.79	\$ 9.00		\$ 9.19	\$ 9.00		\$ 9.48	\$ 9.00
		Youth/Seniors				\$ 6.28	\$ 6.00		\$ 6.56	\$ 7.00		\$ 6.77	\$ 7.00
		Child				\$ 2.51	\$ 3.00		\$ 2.62	\$ 3.00		\$ 2.71	\$ 3.00
		Family				\$ 18.84	\$ 19.00		\$ 19.68	\$ 20.00		\$ 20.32	\$ 20.00
3	C	Japanese Tea Garden	Sec 12.05a	Yes	Admissions								
		Adult - SF resident				\$ 6.44	\$ 6.00		\$ 6.73	\$ 7.00		\$ 6.95	\$ 7.00
		Senior - SF resident				\$ 3.87	\$ 4.00		\$ 4.04	\$ 4.00		\$ 4.17	\$ 4.00
		Children, 3-11 years, - SF resident				\$ 2.58	\$ 3.00		\$ 2.69	\$ 3.00		\$ 2.78	\$ 3.00
		Youth, 12-17 years, - SF resident				\$ 3.87	\$ 4.00		\$ 4.04	\$ 4.00		\$ 4.17	\$ 4.00
		Senior - Non Resident				\$ 6.44	\$ 6.00		\$ 6.73	\$ 7.00		\$ 6.95	\$ 7.00
		Adult - Non Resident				\$ 9.02	\$ 9.00		\$ 9.43	\$ 9.00		\$ 9.73	\$ 10.00
		Youth - Non Resident				\$ 6.44	\$ 6.00		\$ 6.73	\$ 7.00		\$ 6.95	\$ 7.00
		Child - Non Resident				\$ 2.58	\$ 3.00		\$ 2.69	\$ 3.00		\$ 2.78	\$ 3.00
		Wedding - Reservation fee, plus hourly rate				\$ 386.64	\$ 387.00		\$ 404.04	\$ 404.00		\$ 417.17	\$ 417.00
		Wedding - hourly rate, plus reservation fee				\$ 128.88	\$ 129.00		\$ 134.68	\$ 135.00		\$ 139.06	\$ 139.00
		Commission to designate 3 free hours per week											
4	C	Tennis Fees	Commission paid	No	Court Use/ Lesson								
		Adult - Walk On, Weekday				\$ 4.00	\$ 4.00		\$ 4.00	\$ 4.00		\$ 4.00	\$ 4.00
		Adult - Walk On, Evening & Weekend				\$ 5.00	\$ 5.00		\$ 5.00	\$ 5.00		\$ 5.00	\$ 5.00
		Adult - Reserved Court				\$ 6.00	\$ 6.00		\$ 6.00	\$ 6.00		\$ 6.00	\$ 6.00
		Senior - Walk On, Weekday				\$ 2.00	\$ 2.00		\$ 2.00	\$ 2.00		\$ 2.00	\$ 2.00
		Senior - Walk On, Evening & Weekend				\$ 2.00	\$ 2.00		\$ 2.00	\$ 2.00		\$ 2.00	\$ 2.00
		Senior - Reserved Court				\$ 2.00	\$ 2.00		\$ 2.00	\$ 2.00		\$ 2.00	\$ 2.00
		Youth - Walk on, Weekday				\$ 2.00	\$ 2.00		\$ 2.00	\$ 2.00		\$ 2.00	\$ 2.00
		Youth - Walk on, Evening & Weekend				\$ 2.00	\$ 2.00		\$ 2.00	\$ 2.00		\$ 2.00	\$ 2.00
		Youth - Reserved Court				\$ 2.00	\$ 2.00		\$ 2.00	\$ 2.00		\$ 2.00	\$ 2.00
		Tournament/League Play - Weekday 90 min				\$ 15.00	\$ 15.00		\$ 15.00	\$ 15.00		\$ 15.00	\$ 15.00
		Tournament/League Play - Weekday Eve 90min				\$ 15.00	\$ 15.00		\$ 15.00	\$ 15.00		\$ 15.00	\$ 15.00
		Tournament/League Play - Weekend 90 min				\$ 15.00	\$ 15.00		\$ 15.00	\$ 15.00		\$ 15.00	\$ 15.00
5	C	Tennis Pro Lesson	Sec 12.41b	No	Court Use/ Lesson								
		60 Min Individual/Private - Tier 1 instructor				\$ 84.65	\$ 85.00		\$ 88.46	\$ 88.00		\$ 91.33	\$ 91.00
		30 Min Individual/Private - Tier 1 instructor				\$ 48.20	\$ 48.00		\$ 50.37	\$ 50.00		\$ 52.01	\$ 52.00
		60 Min 2 person - Tier 1 instructor, fee is per person				\$ 42.32	\$ 42.00		\$ 44.23	\$ 44.00		\$ 45.67	\$ 46.00
		60 Min Group Adult - Tier 1 instructor, fee is per person				\$ 25.86	\$ 26.00		\$ 27.03	\$ 27.00		\$ 27.91	\$ 28.00
		60 Min Group Junior - Tier 1 instructor, fee is per person				\$ 21.16	\$ 21.00		\$ 22.11	\$ 22.00		\$ 22.83	\$ 23.00
		30 Min Individual/Private - Tier 2 instructor				\$ 42.32	\$ 42.00		\$ 44.23	\$ 44.00		\$ 45.67	\$ 46.00
		60 Min Individual/Private - Tier 2 instructor				\$ 77.59	\$ 78.00		\$ 81.09	\$ 81.00		\$ 83.72	\$ 84.00
		Cancellation Fee (less than 24 hrs)					25% of lesson fee			25% of lesson fee			25% of lesson fee

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
6	C	Kezar Parking	Sec 12.08a	Yes	Time at lot								
		0-1 hour				\$ 3.22	\$ 3.00		\$ 3.37	\$ 3.00		\$ 3.48	\$ 3.00
		1-2 hours				\$ 6.44	\$ 6.00		\$ 6.73	\$ 7.00		\$ 6.95	\$ 7.00
		2-3 hours				\$ 9.02	\$ 9.00		\$ 9.43	\$ 9.00		\$ 9.73	\$ 10.00
		3-4 hours				\$ 12.89	\$ 13.00		\$ 13.47	\$ 13.00		\$ 13.90	\$ 14.00
		4-5 hours				\$ 15.46	\$ 15.00		\$ 16.16	\$ 16.00		\$ 16.68	\$ 17.00
		5-6 hours				\$ 18.04	\$ 18.00		\$ 18.85	\$ 19.00		\$ 19.46	\$ 19.00
		6-7 hours				\$ 20.62	\$ 21.00		\$ 21.54	\$ 22.00		\$ 22.24	\$ 22.00
		7-12 hours				\$ 23.19	\$ 23.00		\$ 24.24	\$ 24.00		\$ 25.03	\$ 25.00
		Special Event Parking				\$ 12.89	\$ 13.00		\$ 13.47	\$ 13.00		\$ 13.90	\$ 14.00
		Validation				\$ 1.73	\$ 2.00		\$ 1.81	\$ 2.00		\$ 1.87	\$ 2.00
		Monthly - Resident Rate				\$ 201.04	\$ 201.00		\$ 210.09	\$ 210.00		\$ 216.91	\$ 217.00
		Commercial Rate - 5 days per week, M-F				\$ 232.78	\$ 233.00		\$ 243.26	\$ 243.00		\$ 251.16	\$ 251.00
		Monthly - Senior Rate				\$ 77.31	\$ 77.00		\$ 80.79	\$ 81.00		\$ 83.42	\$ 83.00
		Lost Ticket Fee				\$ 23.19	\$ 23.00		\$ 24.24	\$ 24.00		\$ 25.03	\$ 25.00
		Validated Ticket Books (100 Stickers per book)				\$ 193.28	\$ 193.00		\$ 201.98	\$ 202.00		\$ 208.55	\$ 209.00
		Other RecPark Property - hourly rate, maximum				\$ 0.64	\$ 1.00		\$ 0.67	\$ 1.00		\$ 0.70	\$ 1.00
7	C	County Fair Building and Botanical Garden Facility Rentals	Sec 12.46c	Yes	Rental								
		Garden Club Room Garden Club Fee Reservation Fee				\$ 12.89	\$ 13.00		\$ 13.47	\$ 13.00		\$ 13.91	\$ 14.00
		Garden Club Room Garden Club Fee Hourly Rate				\$ 6.44	\$ 6.00		\$ 6.73	\$ 7.00		\$ 6.95	\$ 7.00
		Garden Club Fee Individual or Nonprofit Reservation Fee				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
		Garden Club Fee Individual or Nonprofit Hourly Rate				\$ 12.89	\$ 13.00		\$ 13.47	\$ 13.00		\$ 13.91	\$ 14.00
		Garden Club Fee Corporate Event Reservation Fee				\$ 128.88	\$ 129.00		\$ 134.68	\$ 135.00		\$ 139.06	\$ 139.00
		Garden Club Fee Corporate Event Hourly Rate				\$ 38.66	\$ 39.00		\$ 40.40	\$ 40.00		\$ 41.72	\$ 42.00
		Recreation Room Garden Club Fee Reservation Fee				\$ 12.89	\$ 13.00		\$ 13.47	\$ 13.00		\$ 13.91	\$ 14.00
		Recreation Room Garden Club Fee Hourly Rate				\$ 12.89	\$ 13.00		\$ 13.47	\$ 13.00		\$ 13.91	\$ 14.00
		Recreation Fee Individual or Nonprofit Reservation Fee				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
		Recreation Fee Individual or Nonprofit Hourly Rate				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
		Recreation Fee Corporate Event Reservation Fee				\$ 128.88	\$ 129.00		\$ 134.68	\$ 135.00		\$ 139.06	\$ 139.00
		Recreation Fee Corporate Event Hourly Rate				\$ 77.33	\$ 77.00		\$ 80.81	\$ 81.00		\$ 83.43	\$ 83.00
		Auditorium Garden Club Fee Reservation Fee				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
		Auditorium Garden Club Fee Hourly Rate				\$ 25.78	\$ 26.00		\$ 26.94	\$ 27.00		\$ 27.81	\$ 28.00
		Auditorium Fee Individual or Nonprofit Reservation Fee				\$ 64.44	\$ 64.00		\$ 67.34	\$ 67.00		\$ 69.53	\$ 70.00
		Auditorium Fee Individual or Nonprofit Hourly Rate				\$ 51.55	\$ 52.00		\$ 53.87	\$ 54.00		\$ 55.62	\$ 56.00
		Auditorium Fee Corporate Event Reservation Fee				\$ 193.32	\$ 193.00		\$ 202.02	\$ 202.00		\$ 208.59	\$ 209.00
		Auditorium Fee Corporate Event Hourly Rate				\$ 115.99	\$ 116.00		\$ 121.21	\$ 121.00		\$ 125.15	\$ 125.00
		Gallery Garden Club Fee Reservation Fee				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
		Gallery Garden Club Fee Hourly Rate				\$ 38.66	\$ 39.00		\$ 40.40	\$ 40.00		\$ 41.72	\$ 42.00
		Gallery Individual or Nonprofit Reservation Fee				\$ 64.44	\$ 64.00		\$ 67.34	\$ 67.00		\$ 69.53	\$ 70.00
		Gallery Individual or Nonprofit Hourly Rate				\$ 96.66	\$ 97.00		\$ 101.01	\$ 101.00		\$ 104.29	\$ 104.00
		Gallery Corporate Event Reservation Fee				\$ 193.32	\$ 193.00		\$ 202.02	\$ 202.00		\$ 208.59	\$ 209.00
		Gallery Corporate Event Hourly Rate				\$ 231.99	\$ 232.00		\$ 242.43	\$ 242.00		\$ 250.30	\$ 250.00
		Entire Facility Garden Club Fee Reservation Fee				\$ 45.11	\$ 45.00		\$ 47.14	\$ 47.00		\$ 48.67	\$ 49.00
		Entire Facility Garden Club Fee Hourly Rate				\$ 77.33	\$ 77.00		\$ 80.81	\$ 81.00		\$ 83.43	\$ 83.00
		Entire Facility Individual or Nonprofit Reservation Fee				\$ 96.66	\$ 97.00		\$ 101.01	\$ 101.00		\$ 104.29	\$ 104.00
		Entire Facility Individual or Nonprofit Hourly Rate				\$ 180.43	\$ 180.00		\$ 188.55	\$ 189.00		\$ 194.68	\$ 195.00
		Entire Facility Corporate Event Reservation Fee				\$ 193.32	\$ 193.00		\$ 202.02	\$ 202.00		\$ 208.59	\$ 209.00
		Entire Facility Corporate Event Hourly Rate				\$ 502.64	\$ 503.00		\$ 525.26	\$ 525.00		\$ 542.33	\$ 542.00
		Commercial Kitchen Garden Club Fee Reservation Fee				\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
		Commercial Kitchen Garden Club Fee Hourly Rate				\$ 6.44	\$ 6.00		\$ 6.73	\$ 7.00		\$ 6.95	\$ 7.00
		Commercial Kitchen Individual or Nonprofit Reservation Fee				\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
		Commercial Kitchen Individual or Nonprofit Hourly Rate				\$ 19.33	\$ 19.00		\$ 20.20	\$ 20.00		\$ 20.86	\$ 21.00
		Commercial Kitchen Corporate Event Reservation Fee				\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
		Commercial Kitchen Corporate Event Hourly Rate				\$ 38.66	\$ 39.00		\$ 40.40	\$ 40.00		\$ 41.72	\$ 42.00
		Patio Garden Club Fee Reservation Fee				\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
		Patio Garden Club Fee Hourly Rate				\$ 6.44	\$ 6.00		\$ 6.73	\$ 7.00		\$ 6.95	\$ 7.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
		Patio Individual or Nonprofit Reservation Fee				\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
		Patio Individual or Nonprofit Hourly Rate				\$ 19.33	\$ 19.00		\$ 20.20	\$ 20.00		\$ 20.86	\$ 21.00
		Patio Corporate Event Reservation Fee				\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
		Patio Corporate Event Hourly Rate				\$ 38.66	\$ 39.00		\$ 40.40	\$ 40.00		\$ 41.72	\$ 42.00
		Courtyard Garden Club Fee Reservation Fee				\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
		Courtyard Garden Club Fee Hourly Rate				\$ 12.89	\$ 13.00		\$ 13.47	\$ 13.00		\$ 13.91	\$ 14.00
		Courtyard Individual or Nonprofit Reservation Fee				\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
		Courtyard Individual or Nonprofit Hourly Rate				\$ 38.66	\$ 39.00		\$ 40.40	\$ 40.00		\$ 41.72	\$ 42.00
		Courtyard Corporate Event Reservation Fee				\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
		Courtyard Corporate Event Hourly Rate				\$ 115.99	\$ 116.00		\$ 121.21	\$ 121.00		\$ 125.15	\$ 125.00
		Demonstration Garden Individual or Non Profit Reservation Fee				\$ 322.20	\$ 322.00		\$ 336.70	\$ 337.00		\$ 347.65	\$ 348.00
		Demonstration Garden Individual or Non Profit Hourly Rate				\$ 483.31	\$ 483.00		\$ 505.05	\$ 505.00		\$ 521.47	\$ 521.00
		Demonstration Garden Corporate Event Reservation Fee				\$ 644.41	\$ 644.00		\$ 673.41	\$ 673.00		\$ 695.29	\$ 695.00
		Demonstration Garden Corporate Event Hourly Rate				\$ 966.61	\$ 967.00		\$ 1,010.11	\$ 1,010.00		\$ 1,042.94	\$ 1,043.00
		Fragrance Garden Individual or Non Profit Reservation Fee				\$ 322.20	\$ 322.00		\$ 336.70	\$ 337.00		\$ 347.65	\$ 348.00
		Fragrance Garden Individual or Non Profit Hourly Rate				\$ 483.31	\$ 483.00		\$ 505.05	\$ 505.00		\$ 521.47	\$ 521.00
		Fragrance Garden Corporate Event Reservation Fee				\$ 644.41	\$ 644.00		\$ 673.41	\$ 673.00		\$ 695.29	\$ 695.00
		Fragrance Garden Corporate Event Hourly Rate				\$ 966.61	\$ 967.00		\$ 1,010.11	\$ 1,010.00		\$ 1,042.94	\$ 1,043.00
		Redwood Grove Individual or Non Profit Reservation Fee				\$ 322.20	\$ 322.00		\$ 336.70	\$ 337.00		\$ 347.65	\$ 348.00
		Redwood Grove Individual or Non Profit Hourly Rate				\$ 483.31	\$ 483.00		\$ 505.05	\$ 505.00		\$ 521.47	\$ 521.00
		Redwood Grove Corporate Event Reservation Fee				\$ 644.41	\$ 644.00		\$ 673.41	\$ 673.00		\$ 695.29	\$ 695.00
		Redwood Grove Corporate Event Hourly Rate				\$ 966.61	\$ 967.00		\$ 1,010.11	\$ 1,010.00		\$ 1,042.94	\$ 1,043.00
		Rhododendron Garden Individual or Non Profit Reservation Fee				\$ 322.20	\$ 322.00		\$ 336.70	\$ 337.00		\$ 347.65	\$ 348.00
		Rhododendron Garden Individual or Non Profit Hourly Rate				\$ 483.31	\$ 483.00		\$ 505.05	\$ 505.00		\$ 521.47	\$ 521.00
		Rhododendron Garden Corporate Event Reservation Fee				\$ 644.41	\$ 644.00		\$ 673.41	\$ 673.00		\$ 695.29	\$ 695.00
		Rhododendron Garden Corporate Event Hourly Rate				\$ 966.61	\$ 967.00		\$ 1,010.11	\$ 1,010.00		\$ 1,042.94	\$ 1,043.00
		Fountain Plaza Individual or Non Profit Reservation Fee				\$ 966.61	\$ 967.00		\$ 1,010.11	\$ 1,010.00		\$ 1,042.94	\$ 1,043.00
		Fountain Plaza Individual or Non Profit Hourly Rate				\$ 1,127.71	\$ 1,128.00		\$ 1,178.46	\$ 1,178.00		\$ 1,216.76	\$ 1,217.00
		Fountain Plaza Corporate Event Reservation Fee				\$ 1,933.22	\$ 1,933.00		\$ 2,020.22	\$ 2,020.00		\$ 2,085.87	\$ 2,086.00
		Fountain Plaza Corporate Event Hourly Rate				\$ 2,255.42	\$ 2,255.00		\$ 2,356.92	\$ 2,357.00		\$ 2,433.52	\$ 2,434.00
		Great Meadow Individual or Non Profit Reservation Fee				\$ 966.61	\$ 967.00		\$ 1,010.11	\$ 1,010.00		\$ 1,042.94	\$ 1,043.00
		Great Meadow Individual or Non Profit Hourly Rate				\$ 1,127.71	\$ 1,128.00		\$ 1,178.46	\$ 1,178.00		\$ 1,216.76	\$ 1,217.00
		Great Meadow Corporate Event Reservation Fee				\$ 1,933.22	\$ 1,933.00		\$ 2,020.22	\$ 2,020.00		\$ 2,085.87	\$ 2,086.00
		Great Meadow Corporate Event Hourly Rate				\$ 2,255.42	\$ 2,255.00		\$ 2,356.92	\$ 2,357.00		\$ 2,433.52	\$ 2,434.00
		Zellerback Garden Individual or Non Profit Reservation Fee				\$ 966.61	\$ 967.00		\$ 1,010.11	\$ 1,010.00		\$ 1,042.94	\$ 1,043.00
		Zellerback Garden Individual or Non Profit Hourly Rate				\$ 1,127.71	\$ 1,128.00		\$ 1,178.46	\$ 1,178.00		\$ 1,216.76	\$ 1,217.00
		Zellerback Garden Corporate Event Reservation Fee				\$ 1,933.22	\$ 1,933.00		\$ 2,020.22	\$ 2,020.00		\$ 2,085.87	\$ 2,086.00
		Zellerback Garden Corporate Event Hourly Rate				\$ 2,255.42	\$ 2,255.00		\$ 2,356.92	\$ 2,357.00		\$ 2,433.52	\$ 2,434.00
8	C	GGP Concourse Underground Parking	Sec. 12.35	Yes									
		Weekday, fee is per hour				\$ 5.41	\$ 5.50		\$ 5.65	\$ 5.75		\$ 5.83	\$ 5.75
		Weekday, maximum fee				\$ 31.39	\$ 31.50		\$ 32.81	\$ 32.75		\$ 33.87	\$ 33.75
		Weekend, fee is per hour				\$ 6.01	\$ 6.00		\$ 6.28	\$ 6.25		\$ 6.48	\$ 6.50
		Weekend, maximum fee				\$ 35.16	\$ 35.25		\$ 36.74	\$ 36.75		\$ 37.94	\$ 38.00
		After 6 p.m.				\$ 18.03	\$ 18.00		\$ 18.84	\$ 18.75		\$ 19.45	\$ 19.50
		Monthly Parking				\$ 251.16	\$ 251.25		\$ 262.46	\$ 262.50		\$ 270.99	\$ 271.00
						Fiscal Year 2018-19			Fiscal Year 2018-19			Fiscal Year 2018-19	
Item	Status	Description	Code	CPI	Unit Basis (e.g.. per sq. ft./)	Fee	Rounded Fee		Fee	Rounded Fee		Fee	Rounded Fee
		PROGRAM - CITYWIDE SERVICES											
1	C	Coit Tower Admission	Sec 12.06a	Yes	Admission								
		Adult				\$ 6.44	\$ 6.00		\$ 6.73	\$ 7.00		\$ 6.95	\$ 7.00
		Adult Non-Resident				\$ 8.79	\$ 9.00		\$ 9.19	\$ 9.00		\$ 9.48	\$ 9.00
		Senior				\$ 3.87	\$ 4.00		\$ 4.04	\$ 4.00		\$ 4.17	\$ 4.00
		Senior Non-Resident				\$ 6.28	\$ 6.00		\$ 6.56	\$ 7.00		\$ 6.77	\$ 7.00
		Youth 12-17 years				\$ 3.87	\$ 4.00		\$ 4.04	\$ 4.00		\$ 4.17	\$ 4.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
		Youth 12-17 years, Non-Resident				\$ 6.28	\$ 6.00		\$ 6.56	\$ 7.00		\$ 6.77	\$ 7.00
		Child (5-11 years)				\$ 1.93	\$ 2.00		\$ 2.02	\$ 2.00		\$ 2.09	\$ 2.00
		Child (5-11 years), Non-Resident				\$ 2.51	\$ 3.00		\$ 2.62	\$ 3.00		\$ 2.71	\$ 3.00
		Audio Tours - rental with entrance fee				\$ 1.38	\$ 1.00		\$ 1.44	\$ 1.00		\$ 1.49	\$ 1.00
		Audio Tours - rental without entrance fee				\$ 4.14	\$ 4.00		\$ 4.32	\$ 4.00		\$ 4.46	\$ 4.00
2	C	Stadium Rentals	Sec 12.42	Yes	Rental								
		The General Manager is authorized to enter into short-term, not to exceed 14 cumulative days, revocable license agreements, for the use of Kezar Stadium, Kezar Pavilion, and Boxer Stadium at rates that reflect market rates for comparable events at comparable Bay Area venues, provided that prior to the commencement of the license the licensee shall tender in full all sums due under the license and shall provide to the City a sufficient security deposit, in the form of cash, a letter of credit or other instrument, to protect the City in the event of loss or damage to the City in connection with the license.											
3	C	Conservatory of Flowers	Sec 12.34	Yes	Admission								
		Conservatory of Flowers Admission - adult SF Resident				\$ 6.44	\$ 6.00		\$ 6.73	\$ 7.00		\$ 6.95	\$ 7.00
		Conservatory of Flowers Admission - adult Non-Resident				\$ 9.02	\$ 9.00		\$ 9.43	\$ 9.00		\$ 9.73	\$ 10.00
		Conservatory of Flowers Admission - youth & seniors SF Resident				\$ 3.87	\$ 4.00		\$ 4.04	\$ 4.00		\$ 4.17	\$ 4.00
		Conservatory of Flowers Admission - youth & seniors Non-Resident				\$ 6.44	\$ 6.00		\$ 6.73	\$ 7.00		\$ 6.95	\$ 7.00
		Conservatory of Flowers Admission - children 5-11 SF Resident				\$ 1.93	\$ 2.00		\$ 2.02	\$ 2.00		\$ 2.09	\$ 2.00
		Conservatory of Flowers Admission - children 5-11 Non-Resident				\$ 2.58	\$ 3.00		\$ 2.69	\$ 3.00		\$ 2.78	\$ 3.00
		Conservatory of Flowers Rental Fees - After Hours Tours				\$ 773.29	\$ 773.00		\$ 808.09	\$ 808.00		\$ 834.35	\$ 834.00
		Conservatory of Flowers Rental Fees - Event				\$ 1,611.02	\$ 1,611.00		\$ 1,683.51	\$ 1,684.00		\$ 1,738.23	\$ 1,738.00
		Conservatory of Flowers Special Tours for Garden Club, Botanical Garden, or University Botanical Program' fee is per person				\$ 3.87	\$ 4.00		\$ 4.04	\$ 4.00		\$ 4.17	\$ 4.00
		Conservatory & Reception Space Rental Fees - Wedding ceremony				\$ 3,866.44	\$ 3,866.00		\$ 4,040.43	\$ 4,040.00		\$ 4,171.75	\$ 4,172.00
		Conservatory & Reception Space Rental Fees - Wedding ceremony & Reception				\$ 1,868.78	\$ 1,869.00		\$ 1,952.88	\$ 1,953.00		\$ 2,016.34	\$ 2,016.00
		Conservatory & Reception Space Rental Fees - Corporate Event				\$ 1,933.22	\$ 1,933.00		\$ 2,020.22	\$ 2,020.00		\$ 2,085.87	\$ 2,086.00
		Conservatory & Reception Space Rental Fees - All Other Events				\$ 1,611.02	\$ 1,611.00		\$ 1,683.51	\$ 1,684.00		\$ 1,738.23	\$ 1,738.00
		Conservatory & Reception Space Rental Fees - Children's (5 to 13) Birthday Party				\$ 257.76	\$ 258.00		\$ 269.36	\$ 269.00		\$ 278.12	\$ 278.00
4	C	Athletic Field Reservation	Sec 12.36	Yes	Reservation								
		Facility Fee Per Hour S.F. Residents				\$ 32.21	\$ 32.00		\$ 33.66	\$ 34.00		\$ 34.76	\$ 35.00
		Facility Fee Per Hour Non Residents				\$ 83.76	\$ 84.00		\$ 87.53	\$ 88.00		\$ 90.37	\$ 90.00
		Facility Fee Per Hour, Not-for-profit				\$ 32.21	\$ 32.00		\$ 33.66	\$ 34.00		\$ 34.76	\$ 35.00
		Facility Fee Per Hour For-profit				\$ 83.76	\$ 84.00		\$ 87.53	\$ 88.00		\$ 90.37	\$ 90.00
		Lighted per Hour				\$ 12.89	\$ 13.00		\$ 13.47	\$ 13.00		\$ 13.90	\$ 14.00
		Exclusive Use/ Tournaments, per day				\$ 57.99	\$ 58.00		\$ 60.59	\$ 61.00		\$ 62.56	\$ 63.00
		Baselines for Softball, baseball, per booking				\$ 77.31	\$ 77.00		\$ 80.79	\$ 81.00		\$ 83.42	\$ 83.00
		Fieldlines per booking				\$ 154.63	\$ 155.00		\$ 161.58	\$ 162.00		\$ 166.84	\$ 167.00
		Gaelic Football, per booking				\$ 231.94	\$ 232.00		\$ 242.38	\$ 242.00		\$ 250.25	\$ 250.00
		Football (5 yards), per booking				\$ 206.17	\$ 206.00		\$ 215.45	\$ 215.00		\$ 222.45	\$ 222.00
		Application for Not for Profit Certification				\$ 322.20	\$ 322.00		\$ 336.70	\$ 337.00		\$ 347.65	\$ 348.00
5	C	Lake Merced Boat Storage	Sec 12.38	Yes	Per Boat								
		Boat Storage (per boat)				\$ 35.16	\$ 35.00		\$ 36.74	\$ 37.00		\$ 37.94	\$ 38.00
6	C	Photo Center Fees	Sec 12.29	Yes	Membership								
		Adult Annual Membership, Unlimited use				\$ 346.09	\$ 346.00		\$ 361.66	\$ 362.00		\$ 373.41	\$ 373.00
		Youth Annual Membership, Unlimited use				\$ 173.04	\$ 173.00		\$ 180.83	\$ 181.00		\$ 186.71	\$ 187.00
		Adult - 6 months membership fee				\$ 69.22	\$ 69.00		\$ 72.33	\$ 72.00		\$ 74.68	\$ 75.00
		Each time use with membership				\$ 6.92	\$ 7.00		\$ 7.23	\$ 7.00		\$ 7.47	\$ 7.00
		Junior (under 18) - 6 months membership fee				\$ 34.61	\$ 35.00		\$ 36.17	\$ 36.00		\$ 37.34	\$ 37.00
		Each time use with membership				\$ 6.92	\$ 7.00		\$ 7.23	\$ 7.00		\$ 7.47	\$ 7.00
		Senior (62 and over) - 6 months membership fee				\$ 34.61	\$ 35.00		\$ 36.17	\$ 36.00		\$ 37.34	\$ 37.00
		Each time use with membership				\$ 6.92	\$ 7.00		\$ 7.23	\$ 7.00		\$ 7.47	\$ 7.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
7	C	Stern Grove Clubhouse/Trocadero Rental	Sec 12.21(a)	Yes	Rental								
		Monday - Thursday - fee is hourly rate, six (6) hour minimum rental				\$ 154.63	\$ 155.00		\$ 161.58	\$ 162.00		\$ 166.84	\$ 167.00
		Friday - Sunday - fee is hourly rate, six (6) hour minimum rental				\$ 180.40	\$ 180.00		\$ 188.52	\$ 189.00		\$ 194.64	\$ 195.00
		Legal Holidays - fee is hourly rate, six (6) hour minimum rental				\$ 180.40	\$ 180.00		\$ 188.52	\$ 189.00		\$ 194.64	\$ 195.00
8	C	Facilities Rental	Sec 12.21(b)	Yes	Rental								
		Class AAA Clubhouses Fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 90.20	\$ 90.00		\$ 94.26	\$ 94.00		\$ 97.32	\$ 97.00
		Class A Rec Center Clubhouse - fee is per hour, two hour minimum PLUS staf time at prevailing rate				\$ 57.99	\$ 58.00		\$ 60.59	\$ 61.00		\$ 62.56	\$ 63.00
		Class B Large Clubhouse - fee is per hour, two hour minimum PLUS staf time at prevailing rate				\$ 45.10	\$ 45.00		\$ 47.13	\$ 47.00		\$ 48.66	\$ 49.00
		Class C Small Clubhouse - fee is per hour, two hour minimum PLUS staf time at prevailing rate				\$ 32.21	\$ 32.00		\$ 33.66	\$ 34.00		\$ 34.76	\$ 35.00
		Class AA Gyms - fee is per hour, two hour minimum PLUS staf time at prevailing rate				\$ 161.07	\$ 161.00		\$ 168.32	\$ 168.00		\$ 173.79	\$ 174.00
		Class A Gyms - fee is per hour, two hour minimum PLUS staf time at prevailing rate				\$ 128.86	\$ 129.00		\$ 134.65	\$ 135.00		\$ 139.03	\$ 139.00
		Class B Gyms - fee is per hour, two hour minimum PLUS staf time at prevailing rate				\$ 96.64	\$ 97.00		\$ 100.99	\$ 101.00		\$ 104.27	\$ 104.00
		Class C Gyms - fee is per hour, two hour minimum PLUS staf time at prevailing rate				\$ 64.43	\$ 64.00		\$ 67.33	\$ 67.00		\$ 69.52	\$ 70.00
		Lake Merced Boathouse; Non-Profit Meeting Mon-Thu1				\$ 47.03	\$ 47.00		\$ 49.14	\$ 49.00		\$ 50.74	\$ 51.00
		Lake Merced Boathouse; Non-Profit Meeting Fri-Sun1				\$ 117.57	\$ 118.00		\$ 122.86	\$ 123.00		\$ 126.85	\$ 127.00
		Lake Merced Boathouse; Non-Profit Event Mon-Thu1				\$ 88.18	\$ 88.00		\$ 92.14	\$ 92.00		\$ 95.14	\$ 95.00
		Lake Merced Boathouse; Non-Profit Event Fri-Sun1				\$ 117.57	\$ 118.00		\$ 122.86	\$ 123.00		\$ 126.85	\$ 127.00
		Lake Merced Boathouse; Private Meeting or Event Mon-Thu1				\$ 146.96	\$ 147.00		\$ 153.57	\$ 154.00		\$ 158.56	\$ 159.00
		Lake Merced Boathouse; Private Meeting or Event Fri-Sun1				\$ 235.13	\$ 235.00		\$ 245.71	\$ 246.00		\$ 253.70	\$ 254.00
		1- A booking of the Lake Merced Boathouse from 8am to 4pm or from 5pm to midnight shall be charged a maximum of six (6) hours.											
		Event = food/drink served, Meeting = neither food nor drink served.											
9	C	Picnic Areas Reservation Fees	Sec 12.23a-c	Yes	Reservation								
		Picnics at Pioneer Log Cabin, Pine Lake, Stern Grove East											
		1-50 participants - fee is per day, per site				\$ 73.14	\$ 73.00		\$ 76.43	\$ 76.00		\$ 78.91	\$ 79.00
		51-100 participants - fee is per day, per site				\$ 108.30	\$ 108.00		\$ 113.17	\$ 113.00		\$ 116.85	\$ 117.00
		101-200 participants - fee is per day, per site				\$ 144.87	\$ 145.00		\$ 151.39	\$ 151.00		\$ 156.31	\$ 156.00
		201-300 participants - fee is per day, per site				\$ 218.01	\$ 218.00		\$ 227.82	\$ 228.00		\$ 235.22	\$ 235.00
		Picnics at all other locations											
		1-50 participants - fee is per day, per site				\$ 36.57	\$ 37.00		\$ 38.21	\$ 38.00		\$ 39.46	\$ 39.00
		51-100 participants - fee is per day, per site				\$ 73.14	\$ 73.00		\$ 76.43	\$ 76.00		\$ 78.91	\$ 79.00
		101-200 participants - fee is per day, per site				\$ 108.30	\$ 108.00		\$ 113.17	\$ 113.00		\$ 116.85	\$ 117.00
		201-400 participants - fee is per day, per site				\$ 181.44	\$ 181.00		\$ 189.60	\$ 190.00		\$ 195.76	\$ 196.00
		more than 400 participants - fee is per day, per site				\$ 362.87	\$ 363.00		\$ 379.20	\$ 379.00		\$ 391.53	\$ 392.00
		Company/Business Picnic											
		1 to 200 participants (per day, per site)				\$ 289.74	\$ 290.00		\$ 302.78	\$ 303.00		\$ 312.62	\$ 313.00
		201 to 300 participants (per day, per site)				\$ 362.87	\$ 363.00		\$ 379.20	\$ 379.00		\$ 391.53	\$ 392.00
		301 to 500 participants (per day, per site)				\$ 507.74	\$ 508.00		\$ 530.59	\$ 531.00		\$ 547.84	\$ 548.00
		501 to 750 participants (per day, per site)				\$ 725.75	\$ 726.00		\$ 758.41	\$ 758.00		\$ 783.06	\$ 783.00
		Over 750 participants (per day, per site)				\$ 1,088.62	\$ 1,089.00		\$ 1,137.61	\$ 1,138.00		\$ 1,174.59	\$ 1,175.00
		Picnic hosted by business WITH special events - minimum fee, to be negotiated				\$ 1,451.50	\$ 1,451.00		\$ 1,516.82	\$ 1,517.00		\$ 1,566.11	\$ 1,566.00
10	C	Wedding Sites Reservation Fees & Hourly Rates	Sec 12.07	Yes	Reservations								
		Chain of Lakes Reservation Fee				\$ 267.66	\$ 268.00		\$ 279.71	\$ 280.00		\$ 288.80	\$ 289.00
		Chain of Lakes Hourly Rate - two hour minimum				\$ 66.92	\$ 67.00		\$ 69.93	\$ 70.00		\$ 72.20	\$ 72.00
		Fushia Garden Reservation Fee				\$ 267.66	\$ 268.00		\$ 279.71	\$ 280.00		\$ 288.80	\$ 289.00
		Fuschia Garden Hourly Rate - two hour minimum				\$ 66.92	\$ 67.00		\$ 69.93	\$ 70.00		\$ 72.20	\$ 72.00
		Portals of the Past Reservation Fee				\$ 267.66	\$ 268.00		\$ 279.71	\$ 280.00		\$ 288.80	\$ 289.00
		Portals of the Past Hourly Rate - two hour minimum				\$ 66.92	\$ 67.00		\$ 69.93	\$ 70.00		\$ 72.20	\$ 72.00
		Rose Garden Reservation Fee				\$ 267.66	\$ 268.00		\$ 279.71	\$ 280.00		\$ 288.80	\$ 289.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
		Rose Garden Hourly Rate - two hour minimum				\$ 66.92	\$ 67.00		\$ 69.93	\$ 70.00		\$ 72.20	\$ 72.00
		Chinese Pavilion Reservation Fee				\$ 468.41	\$ 468.00		\$ 489.48	\$ 489.00		\$ 505.39	\$ 505.00
		Chinese Pavilion Hourly Rate - two hour minimum				\$ 133.83	\$ 134.00		\$ 139.85	\$ 140.00		\$ 144.40	\$ 144.00
		Queen Wilhelmina Garden Reservation Fee				\$ 468.41	\$ 468.00		\$ 489.48	\$ 489.00		\$ 505.39	\$ 505.00
		Queen Wilhelmina Garden Hourly Rate - two hour minimum				\$ 133.83	\$ 134.00		\$ 139.85	\$ 140.00		\$ 144.40	\$ 144.00
		Shakespeare Garden Reservation Fee				\$ 468.41	\$ 468.00		\$ 489.48	\$ 489.00		\$ 505.39	\$ 505.00
		Shakespeare Garden Hourly Rate - two hour minimum				\$ 133.83	\$ 134.00		\$ 139.85	\$ 140.00		\$ 144.40	\$ 144.00
		Palace of Fine Arts Rotunda Reservation Fee				\$ 468.41	\$ 468.00		\$ 489.48	\$ 489.00		\$ 505.39	\$ 505.00
		Palace of Fine Arts Rotunda Hourly Rate - two hour minimum				\$ 133.83	\$ 134.00		\$ 139.85	\$ 140.00		\$ 144.40	\$ 144.00
11	C	Special Events	Sec 12.22a,c,f	Yes	Events								
		GGP Lindley Meadow Event Fee - Commercial				\$ 12,888.14	\$ 12,888.00		\$ 13,468.11	\$ 13,468.00		\$ 13,905.82	\$ 13,906.00
		GGP Lindley Meadow Event Fee - Non-Profit				\$ 6,444.07	\$ 6,444.00		\$ 6,734.05	\$ 6,734.00		\$ 6,952.91	\$ 6,953.00
		GGP Speedway Meadow Event Fee - Commercial				\$ 23,198.65	\$ 23,199.00		\$ 24,242.59	\$ 24,243.00		\$ 25,030.48	\$ 25,030.00
		GGP Speedway Meadow Event Fee - Non-Profit				\$ 11,599.33	\$ 11,599.00		\$ 12,121.30	\$ 12,121.00		\$ 12,515.24	\$ 12,515.00
		GGP Marx Meadow Event Fee - Commercial				\$ 3,222.04	\$ 3,222.00		\$ 3,367.03	\$ 3,367.00		\$ 3,476.46	\$ 3,476.00
		GGP Marx Meadow Event Fee - Non-Profit				\$ 1,611.02	\$ 1,611.00		\$ 1,683.51	\$ 1,684.00		\$ 1,738.23	\$ 1,738.00
		GGP Sharon Meadow Event Fee - Commercial				\$ 15,465.77	\$ 15,466.00		\$ 16,161.73	\$ 16,162.00		\$ 16,686.99	\$ 16,687.00
		GGP Sharon Meadow Event Fee - Non-Profit				\$ 7,732.88	\$ 7,733.00		\$ 8,080.86	\$ 8,081.00		\$ 8,343.49	\$ 8,343.00
		GGP Polo Field Event Fee - Commercial				\$ 64,440.71	\$ 64,441.00		\$ 67,340.54	\$ 67,341.00		\$ 69,529.10	\$ 69,529.00
		GGP Polo Field Event Fee - Non-Profit				\$ 32,220.35	\$ 32,220.00		\$ 33,670.27	\$ 33,670.00		\$ 34,764.55	\$ 34,765.00
		GGP Music Concourse Event Fee - Commercial				\$ 3,222.04	\$ 3,222.00		\$ 3,367.03	\$ 3,367.00		\$ 3,476.46	\$ 3,476.00
		GGP Music Concourse Event Fee - Non-Profit				\$ 1,611.02	\$ 1,611.00		\$ 1,683.51	\$ 1,684.00		\$ 1,738.23	\$ 1,738.00
		Civic Center Plaza Event Fee - Commercial				\$ 32,220.35	\$ 32,220.00		\$ 33,670.27	\$ 33,670.00		\$ 34,764.55	\$ 34,765.00
		Civic Center Plaza Event Fee - Non-Profit				\$ 16,110.18	\$ 16,110.00		\$ 16,835.13	\$ 16,835.00		\$ 17,382.28	\$ 17,382.00
		Justin Herman Plaza Event Fee - Commercial				\$ 9,021.70	\$ 9,022.00		\$ 9,427.68	\$ 9,428.00		\$ 9,734.07	\$ 9,734.00
		Justin Herman Plaza Event Fee - Non-Profit				\$ 4,510.85	\$ 4,511.00		\$ 4,713.84	\$ 4,714.00		\$ 4,867.04	\$ 4,867.00
		Marina Green East Event Fee - Commercial				\$ 9,666.11	\$ 9,666.00		\$ 10,101.08	\$ 10,101.00		\$ 10,429.37	\$ 10,429.00
		Marina Green East Event Fee - Non-Profit				\$ 4,833.05	\$ 4,833.00		\$ 5,050.54	\$ 5,051.00		\$ 5,214.68	\$ 5,215.00
		Marina Green West Event Fee - Commercial				\$ 1,031.05	\$ 1,031.00		\$ 1,077.45	\$ 1,077.00		\$ 1,112.47	\$ 1,112.00
		Marina Green West Event Fee - Non-Profit				\$ 515.53	\$ 516.00		\$ 538.72	\$ 539.00		\$ 556.23	\$ 556.00
		Jerry Garcia Amphitheater Event Fee - Commercial				\$ 4,124.21	\$ 4,124.00		\$ 4,309.79	\$ 4,310.00		\$ 4,449.86	\$ 4,450.00
		Jerry Garcia Amphitheater Event Fee - Non-Profit				\$ 2,062.10	\$ 2,062.00		\$ 2,154.90	\$ 2,155.00		\$ 2,224.93	\$ 2,225.00
		Portsmouth Square Event Fee - Commercial				\$ 644.41	\$ 644.00		\$ 673.41	\$ 673.00		\$ 695.29	\$ 695.00
		Portsmouth Square Event Fee - Non-Profit				\$ 322.20	\$ 322.00		\$ 336.70	\$ 337.00		\$ 347.65	\$ 348.00
		Union Square Event Fee - Commercial				\$ 9,666.11	\$ 9,666.00		\$ 10,101.08	\$ 10,101.00		\$ 10,429.37	\$ 10,429.00
		Union Square Event Fee - Non-Profit				\$ 4,833.05	\$ 4,833.00		\$ 5,050.54	\$ 5,051.00		\$ 5,214.68	\$ 5,215.00
		Washington Square Event Fee - Commercial				\$ 4,124.21	\$ 4,124.00		\$ 4,309.79	\$ 4,310.00		\$ 4,449.86	\$ 4,450.00
		Washington Square Event Fee - Non-Profit				\$ 2,062.10	\$ 2,062.00		\$ 2,154.90	\$ 2,155.00		\$ 2,224.93	\$ 2,225.00
		Mission Dolores Park Event Fee - Commercial				\$ 15,465.77	\$ 15,466.00		\$ 16,161.73	\$ 16,162.00		\$ 16,686.99	\$ 16,687.00
		Mission Dolores Park Event Fee - Non-Profit				\$ 7,732.88	\$ 7,733.00		\$ 8,080.86	\$ 8,081.00		\$ 8,343.49	\$ 8,343.00
		Precita Park Event Fee - Commercial				\$ 6,444.07	\$ 6,444.00		\$ 6,734.05	\$ 6,734.00		\$ 6,952.91	\$ 6,953.00
		Precita Park Event Fee - Non-Profit				\$ 3,222.04	\$ 3,222.00		\$ 3,367.03	\$ 3,367.00		\$ 3,476.46	\$ 3,476.00
		Event Fee - Other Sites, fee is per person x site capacity				\$ 1.29	\$ 1.00		\$ 1.35	\$ 1.00		\$ 1.39	\$ 1.00
		School Outdoor Events - first 4 hours				\$ 144.87	\$ 145.00		\$ 151.39	\$ 151.00		\$ 156.31	\$ 156.00
		School Outdoor Events - each additional hour				\$ 36.57	\$ 37.00		\$ 38.21	\$ 38.00		\$ 39.46	\$ 39.00
		Athletic Events with requiring a road closure - per participant				\$ 1.41	\$ 1.00		\$ 1.47	\$ 1.00		\$ 1.52	\$ 2.00
		Amateur Arts Productions no admission charge - weekday, per day				\$ 218.01	\$ 218.00		\$ 227.82	\$ 228.00		\$ 235.22	\$ 235.00
		Amateur Arts Productions no admission charge - weekday, 2 consecutive days				\$ 362.87	\$ 363.00		\$ 379.20	\$ 379.00		\$ 391.53	\$ 392.00
		Amateur Arts Productions no admission charge - non-holiday weekend, per day				\$ 289.74	\$ 290.00		\$ 302.78	\$ 303.00		\$ 312.62	\$ 313.00
		Amateur Arts Productions no admission charge - non-holiday weekend, 2 consecutive days				\$ 507.74	\$ 508.00		\$ 530.59	\$ 531.00		\$ 547.84	\$ 548.00
		Amateur Arts Productions no admission charge - holiday weekend, 2 consecutive days				\$ 725.75	\$ 726.00		\$ 758.41	\$ 758.00		\$ 783.06	\$ 783.00
12	C	Film / Video / Photography	Sec 12.24	Yes	Shoot/Filming								
		Commercial Photography shoots - simple, per day, per site				\$ 289.74	\$ 290.00		\$ 302.78	\$ 303.00		\$ 312.62	\$ 313.00
		Commercial Photography shoots - large crew, per day, per site, minimum				\$ 725.75	\$ 726.00		\$ 758.41	\$ 758.00		\$ 783.06	\$ 783.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
		Commercial Filming - documentary, per day, per site				\$ 289.74	\$ 290.00		\$ 302.78	\$ 303.00		\$ 312.62	\$ 313.00
		Commercial Filming - outdoor simple, per day, per site				\$ 725.75	\$ 726.00		\$ 758.41	\$ 758.00		\$ 783.06	\$ 783.00
		Commercial Filming - large productions, per day, per site				\$ 1,451.50	\$ 1,451.00		\$ 1,516.82	\$ 1,517.00		\$ 1,566.11	\$ 1,566.00
		Commercial Filming - facility property usage, per day, per site minimum				\$ 7,258.90	\$ 7,259.00		\$ 7,585.55	\$ 7,586.00		\$ 7,832.08	\$ 7,832.00
13	C	Encroachment Fee - minimum fee	Sec 12.25	Yes	Encroachment	\$ 725.75	\$ 726.00		\$ 758.41	\$ 758.00		\$ 783.06	\$ 783.00
14	C	Harvey Milk Center Rental Rates	Sec 12.47	Yes	Rental								
		Room Rental Rates											
		Group 1 = Museum Sponsored Groups											
		Ball Room				\$ 40.28	\$ 40.00		\$ 42.09	\$ 42.00		\$ 43.46	\$ 43.00
		Rehearsal Room				\$ 19.33	\$ 19.00		\$ 20.20	\$ 20.00		\$ 20.86	\$ 21.00
		Exhibit Room				\$ 16.11	\$ 16.00		\$ 16.84	\$ 17.00		\$ 17.38	\$ 17.00
		Portrait Studio				\$ 24.17	\$ 24.00		\$ 25.25	\$ 25.00		\$ 26.07	\$ 26.00
		Group 2 = Non-Profit Groups											
		Ball Room				\$ 80.55	\$ 81.00		\$ 84.18	\$ 84.00		\$ 86.91	\$ 87.00
		Rehearsal Room				\$ 38.66	\$ 39.00		\$ 40.40	\$ 40.00		\$ 41.72	\$ 42.00
		Exhibit Room				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
		Portrait Studio				\$ 48.33	\$ 48.00		\$ 50.51	\$ 51.00		\$ 52.15	\$ 52.00
		Group 3 = Other Groups											
		Ball Room				\$ 161.10	\$ 161.00		\$ 168.35	\$ 168.00		\$ 173.82	\$ 174.00
		Rehearsal Room				\$ 77.33	\$ 77.00		\$ 80.81	\$ 81.00		\$ 83.43	\$ 83.00
		Exhibit Room				\$ 64.44	\$ 64.00		\$ 67.34	\$ 67.00		\$ 69.53	\$ 70.00
		Portrait Studio				\$ 96.66	\$ 97.00		\$ 101.01	\$ 101.00		\$ 104.29	\$ 104.00
15	C	Randall Museum Rental Rates	Sec 12.47	Yes	Rental								
		Group I = Non profit groups aligned with facility's mission											
		Auditorium - fee is per hour				\$ 40.28	\$ 40.00		\$ 42.09	\$ 42.00		\$ 43.46	\$ 43.00
		Buckley or Art Room - fee is per hour				\$ 19.33	\$ 19.00		\$ 20.20	\$ 20.00		\$ 20.86	\$ 21.00
		Randall Room - fee is per hour				\$ 16.11	\$ 16.00		\$ 16.84	\$ 17.00		\$ 17.38	\$ 17.00
		Art Studio/Patio - fee is per hour				\$ 24.17	\$ 24.00		\$ 25.25	\$ 25.00		\$ 26.07	\$ 26.00
		Terrace Room - fee is per hour				\$ 16.11	\$ 16.00		\$ 16.84	\$ 17.00		\$ 17.38	\$ 17.00
		East Deck - fee is per hour				\$ 24.17	\$ 24.00		\$ 25.25	\$ 25.00		\$ 26.07	\$ 26.00
		Lobby - fee is per hour				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
		Kitchen - fee is per hour				\$ 16.11	\$ 16.00		\$ 16.84	\$ 17.00		\$ 17.38	\$ 17.00
		Parking Lot - fee is per hour				\$ 16.11	\$ 16.00		\$ 16.84	\$ 17.00		\$ 17.38	\$ 17.00
		Group 2 = Non-profit groups not aligned with Randall's mission											
		Auditorium - fee is per hour				\$ 80.55	\$ 81.00		\$ 84.18	\$ 84.00		\$ 86.91	\$ 87.00
		Buckley or Art Room - fee is per hour				\$ 38.66	\$ 39.00		\$ 40.40	\$ 40.00		\$ 41.72	\$ 42.00
		Randall Room - fee is per hour				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
		Art Studio/Patio - fee is per hour				\$ 48.33	\$ 48.00		\$ 50.51	\$ 51.00		\$ 52.15	\$ 52.00
		Terrace Room - fee is per hour				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
		East Deck - fee is per hour				\$ 48.33	\$ 48.00		\$ 50.51	\$ 51.00		\$ 52.15	\$ 52.00
		Lobby - fee is per hour				\$ 64.44	\$ 64.00		\$ 67.34	\$ 67.00		\$ 69.53	\$ 70.00
		Kitchen - fee is per hour				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
		Parking Lot - fee is per hour				\$ 16.11	\$ 16.00		\$ 16.84	\$ 17.00		\$ 17.38	\$ 17.00
		Group 3 = Private Groups											
		Auditorium - fee is per hour				\$ 161.10	\$ 161.00		\$ 168.35	\$ 168.00		\$ 173.82	\$ 174.00
		Buckley or Art Room - fee is per hour				\$ 77.33	\$ 77.00		\$ 80.81	\$ 81.00		\$ 83.43	\$ 83.00
		Randall Room - fee is per hour				\$ 64.44	\$ 64.00		\$ 67.34	\$ 67.00		\$ 69.53	\$ 70.00
		Art Studio/Patio - fee is per hour				\$ 96.66	\$ 97.00		\$ 101.01	\$ 101.00		\$ 104.29	\$ 104.00
		Terrace Room - fee is per hour				\$ 64.44	\$ 64.00		\$ 67.34	\$ 67.00		\$ 69.53	\$ 70.00
		East Deck - fee is per hour				\$ 96.66	\$ 97.00		\$ 101.01	\$ 101.00		\$ 104.29	\$ 104.00
		Lobby - fee is per hour				\$ 128.88	\$ 129.00		\$ 134.68	\$ 135.00		\$ 139.06	\$ 139.00
		Kitchen - fee is per hour				\$ 64.44	\$ 64.00		\$ 67.34	\$ 67.00		\$ 69.53	\$ 70.00
		Parking Lot - fee is per hour				\$ 16.11	\$ 16.00		\$ 16.84	\$ 17.00		\$ 17.38	\$ 17.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
16	C	Swimming Pool Entry Fees	Sec 12.40	Yes	Entry								
		Toddler (ages 0-4)				Free	Free		Free	Free		Free	Free
		Children - (5-17)				\$ -			\$ -			\$ -	
		Children Admission - Rec swim and Lap swim				\$ 1.29	\$ 1.00		\$ 1.35	\$ 1.00		\$ 1.39	\$ 1.00
		Monthly Pass - not including lessons				\$ 20.62	\$ 21.00		\$ 21.55	\$ 22.00		\$ 22.25	\$ 22.00
		Summer Pass				\$ 25.78	\$ 26.00		\$ 26.94	\$ 27.00		\$ 27.81	\$ 28.00
		Yearly Swim Pass				\$ 219.05	\$ 219.00		\$ 228.91	\$ 229.00		\$ 236.35	\$ 236.00
		Water Exercise - fee is per 10-session pack				\$ 25.78	\$ 26.00		\$ 26.94	\$ 27.00		\$ 27.81	\$ 28.00
		Adult - (18-55)											
		Adult Admission - Recreation Swim and Lap Swim				\$ 6.44	\$ 6.00		\$ 6.73	\$ 7.00		\$ 6.95	\$ 7.00
		Water Exercise				\$ 9.02	\$ 9.00		\$ 9.43	\$ 9.00		\$ 9.73	\$ 10.00
		Monthly Swim Pass (not including lessons)				\$ 85.04	\$ 85.00		\$ 88.87	\$ 89.00		\$ 91.76	\$ 92.00
		Recreation Swim Scrip Ticket for 10 Sessions				\$ 57.99	\$ 58.00		\$ 60.59	\$ 61.00		\$ 62.56	\$ 63.00
		Yearly Swim Pass				\$ 773.13	\$ 773.00		\$ 807.92	\$ 808.00		\$ 834.18	\$ 834.00
		Water Exercise Scrip Ticket - 10 sessions				\$ 77.31	\$ 77.00		\$ 80.79	\$ 81.00		\$ 83.42	\$ 83.00
		Seniors											
		Senior Admission - Recreation swim and Lap swim				\$ 5.16	\$ 5.00		\$ 5.39	\$ 5.00		\$ 5.56	\$ 6.00
		Monthly Swim Pass (not including lessons)				\$ 45.11	\$ 45.00		\$ 47.14	\$ 47.00		\$ 48.67	\$ 49.00
		Recreation Swim Scrip Ticket for 10 Sessions				\$ 27.07	\$ 27.00		\$ 28.28	\$ 28.00		\$ 29.20	\$ 29.00
		Yearly Swim Pass				\$ 515.42	\$ 515.00		\$ 538.62	\$ 539.00		\$ 556.12	\$ 556.00
		Water Exercise Scrip Ticket - 10 sessions				\$ 39.95	\$ 40.00		\$ 41.75	\$ 42.00		\$ 43.11	\$ 43.00
		Economic Need											
		Monthly Swim Pass (not including lessons)				\$ 47.69	\$ 48.00		\$ 49.83	\$ 50.00		\$ 51.45	\$ 51.00
		Recreation Swim Scrip Ticket for 10 Sessions				\$ 27.07	\$ 27.00		\$ 28.28	\$ 28.00		\$ 29.20	\$ 29.00
		Yearly Swim Pass				\$ 515.42	\$ 515.00		\$ 538.62	\$ 539.00		\$ 556.12	\$ 556.00
		Water Exercise Scrip Ticket - 10 sessions				\$ 39.95	\$ 40.00		\$ 41.75	\$ 42.00		\$ 43.11	\$ 43.00
		Lessons											
		Preschool/Tiny Tots (with parent), fee is for 10 weeks/10 Sessions				\$ 68.31	\$ 68.00		\$ 71.38	\$ 71.00		\$ 73.70	\$ 74.00
		Youth 6 years / 48" inch 30 min, fee is for 10 weeks/10 Sessions				\$ 32.21	\$ 32.00		\$ 33.66	\$ 34.00		\$ 34.76	\$ 35.00
		Youth 6 years / 48" inch 40 min, fee is for 10 weeks/10 Sessions				\$ 54.12	\$ 54.00		\$ 56.55	\$ 57.00		\$ 58.39	\$ 58.00
		Adult, fee is for 10 weeks/10 Sessions				\$ 86.35	\$ 86.00		\$ 90.24	\$ 90.00		\$ 93.17	\$ 93.00
		Water Fitness (all ages) one class				\$ 9.02	\$ 9.00		\$ 9.43	\$ 9.00		\$ 9.73	\$ 10.00
		Semi-private (2-3 students per instructor) 5 classes/30 min				\$ 135.33	\$ 135.00		\$ 141.42	\$ 141.00		\$ 146.01	\$ 146.00
		Private 5 classes/30 min				\$ 206.21	\$ 206.00		\$ 215.49	\$ 215.00		\$ 222.49	\$ 222.00
		Pre-Competitive Swim Teams 10 classes/60 min				\$ 64.44	\$ 64.00		\$ 67.34	\$ 67.00		\$ 69.53	\$ 70.00
		Classes - fees do not included the cost of material or certification costs											
		CPR				\$ 81.20	\$ 81.00		\$ 84.85	\$ 85.00		\$ 87.61	\$ 88.00
		First Aid				\$ 68.31	\$ 68.00		\$ 71.38	\$ 71.00		\$ 73.70	\$ 74.00
		Lifeguard Training				\$ 135.33	\$ 135.00		\$ 141.42	\$ 141.00		\$ 146.01	\$ 146.00
		Lifeguard Training - Challenge				\$ 64.44	\$ 64.00		\$ 67.34	\$ 67.00		\$ 69.53	\$ 70.00
		Pet First Aid				\$ 47.69	\$ 48.00		\$ 49.83	\$ 50.00		\$ 51.45	\$ 51.00
		Stroke Clinic				\$ 161.10	\$ 161.00		\$ 168.35	\$ 168.00		\$ 173.82	\$ 174.00
		Title-22				\$ 135.33	\$ 135.00		\$ 141.42	\$ 141.00		\$ 146.01	\$ 146.00
		Water Safety Instructor				\$ 135.33	\$ 135.00		\$ 141.42	\$ 141.00		\$ 146.01	\$ 146.00
		Age Group/Masters/Marionettes swim teams											
		MOU + Age Group Teams/Marionettes - per hour				\$ 30.93	\$ 31.00		\$ 32.32	\$ 32.00		\$ 33.37	\$ 33.00
		MOU Master Swim Teams - per hour				\$ 59.29	\$ 59.00		\$ 61.95	\$ 62.00		\$ 63.97	\$ 64.00
		MOU Additional Lanes				\$ 7.73	\$ 8.00		\$ 8.08	\$ 8.00		\$ 8.34	\$ 8.00
		Pool Rentals per hour				\$ 122.41	\$ 122.00		\$ 127.92	\$ 128.00		\$ 132.08	\$ 132.00
		Pool Rentals per lane per hour				\$ 25.77	\$ 26.00		\$ 26.93	\$ 27.00		\$ 27.81	\$ 28.00
		Pool Rental - Special Event											
		Special Events 1-20 people, fee is per hour, two(2) hour minimum				\$ 225.50	\$ 225.00		\$ 235.64	\$ 236.00		\$ 243.30	\$ 243.00
		Special Event - every additional 10 People, fee is per hour, two(2) hour minimum				\$ 64.43	\$ 64.00		\$ 67.33	\$ 67.00		\$ 69.52	\$ 70.00
		Birthday Pool Package											
		Birthday Package- MLK or Sava Pool, 1-20 Residents				\$ 405.90	\$ 406.00		\$ 424.16	\$ 424.00		\$ 437.95	\$ 438.00
		Birthday Package- MLK or Sava Pool 1-20, Non-Residents				\$ 534.75	\$ 535.00		\$ 558.81	\$ 559.00		\$ 576.98	\$ 577.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
		Birthday Package- Hamilton Pool 1-20 People Residents				\$ 515.42	\$ 515.00		\$ 538.62	\$ 539.00		\$ 556.12	\$ 556.00
		Birthday Package- Hamilton Pool 1-20 People Non-Residents				\$ 708.71	\$ 709.00		\$ 740.60	\$ 741.00		\$ 764.67	\$ 765.00
		Birthday Package- Hamilton Pool- each additional participant				\$ 21.91	\$ 22.00		\$ 22.89	\$ 23.00		\$ 23.64	\$ 24.00
		Birthday Package- Hamilton Pool with Rec Director Activities- Resident				\$ 708.71	\$ 709.00		\$ 740.60	\$ 741.00		\$ 764.67	\$ 765.00
		Birthday Package- Hamilton Pool with Rec Director Activities- Non-Resident				\$ 837.56	\$ 838.00		\$ 875.25	\$ 875.00		\$ 903.70	\$ 904.00
		Birthday Package- Hamilton Pool with Rec Director Activities- each additional participant				\$ 28.35	\$ 28.00		\$ 29.62	\$ 30.00		\$ 30.59	\$ 31.00
17	C	Summer Day Camp	Sec 12.15	Yes	Enrollment								
		Standard - Resident				\$ 148.13	\$ 148.00		\$ 154.80	\$ 155.00		\$ 159.83	\$ 160.00
		Standard - Non-resident				\$ 216.32	\$ 216.00		\$ 226.06	\$ 226.00		\$ 233.40	\$ 233.00
		Specialty Camps - Resident				\$ 296.27	\$ 296.00		\$ 309.60	\$ 310.00		\$ 319.66	\$ 320.00
		Specialty Camps - Non-resident				\$ 432.65	\$ 433.00		\$ 452.11	\$ 452.00		\$ 466.81	\$ 467.00
		Tennis Camps - Resident				\$ 246.89	\$ 247.00		\$ 258.00	\$ 258.00		\$ 266.39	\$ 266.00
		Harvey Milk Center - Resident				\$ 226.90	\$ 227.00		\$ 237.11	\$ 237.00		\$ 244.82	\$ 245.00
		Randall Museum Day Camps				\$ 251.27	\$ 251.00		\$ 262.58	\$ 263.00		\$ 271.11	\$ 271.00
		Randall Museum Mather Youth Camp 5 days - Resident				\$ 344.59	\$ 345.00		\$ 360.10	\$ 360.00		\$ 371.80	\$ 372.00
		Randall Museum Mather Youth Camp 5 days - Non-resident				\$ 504.93	\$ 505.00		\$ 527.65	\$ 528.00		\$ 544.80	\$ 545.00
18	C	Sharon Art Studio Classes Fees	Sec 12.27	Yes	Class								
		Adults - Ceramics Class				\$ 216.60	\$ 217.00		\$ 226.35	\$ 226.00		\$ 233.70	\$ 234.00
		Adults - Glass Class				\$ 156.12	\$ 156.00		\$ 163.15	\$ 163.00		\$ 168.45	\$ 168.00
		Adults - Jewelry-General Class				\$ 156.12	\$ 156.00		\$ 163.15	\$ 163.00		\$ 168.45	\$ 168.00
		Adults - Jewelry-Enamel Class				\$ 124.59	\$ 125.00		\$ 130.20	\$ 130.00		\$ 134.43	\$ 134.00
		Adults - Drawing-General Class				\$ 113.93	\$ 114.00		\$ 119.05	\$ 119.00		\$ 122.92	\$ 123.00
		Adults - Mosaics Class				\$ 87.20	\$ 87.00		\$ 91.13	\$ 91.00		\$ 94.09	\$ 94.00
		Adults - Life Drawing				\$ 70.32	\$ 70.00		\$ 73.49	\$ 73.00		\$ 75.88	\$ 76.00
						Fiscal Year 2017-18			Fiscal Year 2017-18			Fiscal Year 2017-18	
Item	Status	Description	Code	CPI	Unit Basis (e.g.. per sq. ft./)	Fee	Rounded Fee		Fee	Rounded Fee		Fee	Rounded Fee
		PROGRAM - NEIGHBORHOOD SERVICES											
1	C	Latchkey & Afterschool Programs	Sec 12.30	Yes	Students								
		School year, M-F, per day (changed from per month in 2009)				\$ 4.64	\$ 5.00		\$ 4.85	\$ 5.00		\$ 5.01	\$ 5.00
2	C	Tiny Tots Program	Sec 12.39	Yes	Enrollment								
		Traditional Tiny Tots - fee is for 10-visit pack				\$ 42.19	\$ 42.00		\$ 44.09	\$ 44.00		\$ 45.53	\$ 46.00
		Play Groups - fee for drop in				\$ 4.22	\$ 4.00		\$ 4.41	\$ 4.00		\$ 4.55	\$ 5.00
		Play Groups - fee for 10-visit pack				\$ 28.13	\$ 28.00		\$ 29.40	\$ 29.00		\$ 30.35	\$ 30.00
		Kids' Gym - fee for drop in				\$ 5.63	\$ 6.00		\$ 5.88	\$ 6.00		\$ 6.07	\$ 6.00
		Kids' Gym - fee for 10-visit pack				\$ 42.19	\$ 42.00		\$ 44.09	\$ 44.00		\$ 45.53	\$ 46.00
		Arts and Crafts - fee for drop in				\$ 5.63	\$ 6.00		\$ 5.88	\$ 6.00		\$ 6.07	\$ 6.00
		Arts and Crafts - fee for 10-visit pack				\$ 42.19	\$ 42.00		\$ 44.09	\$ 44.00		\$ 45.53	\$ 46.00
		Special Programs - fee for drop in				\$ 4.22	\$ 4.00		\$ 4.41	\$ 4.00		\$ 4.55	\$ 5.00
		Special Programs - fee for 10-visit pack				\$ 28.13	\$ 28.00		\$ 29.40	\$ 29.00		\$ 30.35	\$ 30.00
3	C	Recreation Program Fees	Sec 12.44	Yes	Enrollment								
		Level 1 Step 1				\$ 0.33	\$ -		\$ 0.35	\$ -		\$ 0.36	\$ -
		Level 1 Step 2				\$ 0.67	\$ 1.00		\$ 0.70	\$ 1.00		\$ 0.72	\$ 1.00
		Level 1 Step 3				\$ 1.00	\$ 1.00		\$ 1.05	\$ 1.00		\$ 1.08	\$ 1.00
		Level 1 Step 4				\$ 1.34	\$ 1.00		\$ 1.40	\$ 1.00		\$ 1.44	\$ 1.00
		Level 1 Step 5				\$ 1.67	\$ 2.00		\$ 1.75	\$ 2.00		\$ 1.80	\$ 2.00
		Level 2 Step 1				\$ 2.01	\$ 2.00		\$ 2.10	\$ 2.00		\$ 2.17	\$ 2.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
		Level 2 Step 2				\$ 2.34	\$ 2.00		\$ 2.45	\$ 2.00		\$ 2.53	\$ 3.00
		Level 2 Step 3				\$ 2.68	\$ 3.00		\$ 2.80	\$ 3.00		\$ 2.89	\$ 3.00
		Level 2 Step 4				\$ 3.01	\$ 3.00		\$ 3.15	\$ 3.00		\$ 3.25	\$ 3.00
		Level 2 Step 5				\$ 4.01	\$ 4.00		\$ 4.20	\$ 4.00		\$ 4.33	\$ 4.00
		Level 3 Step 1				\$ 5.35	\$ 5.00		\$ 5.59	\$ 6.00		\$ 5.78	\$ 6.00
		Level 3 Step 2				\$ 6.69	\$ 7.00		\$ 6.99	\$ 7.00		\$ 7.22	\$ 7.00
		Level 3 Step 3				\$ 8.03	\$ 8.00		\$ 8.39	\$ 8.00		\$ 8.66	\$ 9.00
		Level 3 Step 4				\$ 9.37	\$ 9.00		\$ 9.79	\$ 10.00		\$ 10.11	\$ 10.00
		Level 3 Step 5				\$ 10.71	\$ 11.00		\$ 11.19	\$ 11.00		\$ 11.55	\$ 12.00
		Level 4 Step 1				\$ 16.06	\$ 16.00		\$ 16.78	\$ 17.00		\$ 17.33	\$ 17.00
		Level 4 Step 2				\$ 21.41	\$ 21.00		\$ 22.38	\$ 22.00		\$ 23.10	\$ 23.00
		Level 4 Step 3				\$ 26.77	\$ 27.00		\$ 27.97	\$ 28.00		\$ 28.88	\$ 29.00
		Level 4 Step 4				\$ 32.12	\$ 32.00		\$ 33.56	\$ 34.00		\$ 34.66	\$ 35.00
		Level 4 Step 5				\$ 37.47	\$ 37.00		\$ 39.16	\$ 39.00		\$ 40.43	\$ 40.00
4	C	Reservation Administrative Fees	Sec 12.45	Yes	Fee								
		Refund processing fee, or 20% of the fee, whichever is greater				\$ 13.38	\$ 13.00		\$ 13.99	\$ 14.00		\$ 14.44	\$ 14.00
		Program withdrawal fee, or 20% of the fee, whichever is greater				\$ 13.38	\$ 13.00		\$ 13.99	\$ 14.00		\$ 14.44	\$ 14.00
		Cancellation fee, or 20% of fee, whichever is greater for cancellation of facility rental reservation				\$ 26.77	\$ 27.00		\$ 27.97	\$ 28.00		\$ 28.88	\$ 29.00
		Application fee for special event, non-refundable				\$ 66.92	\$ 67.00		\$ 69.93	\$ 70.00		\$ 72.20	\$ 72.00
		Cancellation or reschedule of Athletic Field Permit				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
5	C	Athletic Leagues - Public Benefit Prog.	Sec 12.48	Yes	Enrollment								
		Public Benefit Youth (Min)				\$ 12.89	\$ 13.00		\$ 13.47	\$ 13.00		\$ 13.91	\$ 14.00
		Public Benefit Youth (Max)				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
		Public Benefit Adult (Min)				\$ 38.66	\$ 39.00		\$ 40.40	\$ 40.00		\$ 41.72	\$ 42.00
		Public Benefit Adult (Max)				\$ 64.44	\$ 64.00		\$ 67.34	\$ 67.00		\$ 69.53	\$ 70.00
		Revenue Program Youth (Min)				\$ 32.22	\$ 32.00		\$ 33.67	\$ 34.00		\$ 34.76	\$ 35.00
		Revenue Program Youth (Max)				\$ 64.44	\$ 64.00		\$ 67.34	\$ 67.00		\$ 69.53	\$ 70.00
		Revenue Program Adult (Min)				\$ 64.44	\$ 64.00		\$ 67.34	\$ 67.00		\$ 69.53	\$ 70.00
		Revenue Program Adult (Max)				\$ 90.22	\$ 90.00		\$ 94.28	\$ 94.00		\$ 97.34	\$ 97.00
		For Profit Program Youth (Min)				\$ 70.88	\$ 71.00		\$ 74.07	\$ 74.00		\$ 76.48	\$ 76.00
		For Profit Program Youth (Max)				\$ 109.55	\$ 110.00		\$ 114.48	\$ 114.00		\$ 118.20	\$ 118.00
		For Profit Program Adult (Min)				\$ 109.55	\$ 110.00		\$ 114.48	\$ 114.00		\$ 118.20	\$ 118.00
		For Profit Program Adult (Max)				\$ 128.88	\$ 129.00		\$ 134.68	\$ 135.00		\$ 139.06	\$ 139.00
		Leagues Futsol Youth				\$ 322.20	\$ 322.00		\$ 336.70	\$ 337.00		\$ 347.65	\$ 348.00
		Leagues Futsol Adult				\$ 579.97	\$ 580.00		\$ 606.06	\$ 606.00		\$ 625.76	\$ 626.00
		Leagues 7 a side Soccer Youth				\$ 322.20	\$ 322.00		\$ 336.70	\$ 337.00		\$ 347.65	\$ 348.00
		Leagues 7 a side Soccer Adult				\$ 579.97	\$ 580.00		\$ 606.06	\$ 606.00		\$ 625.76	\$ 626.00
		Leagues Women's Volleyball Adult Youth				\$ 399.53	\$ 400.00		\$ 417.51	\$ 418.00		\$ 431.08	\$ 431.00
		Leagues Women's Basketball Adult Youth				\$ 644.41	\$ 644.00		\$ 673.41	\$ 673.00		\$ 695.29	\$ 695.00
		Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below:											
		Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800											
						Fiscal Year 2017-18			Fiscal Year 2017-18			Fiscal Year 2017-18	
Item	Status	Description	Code	CPI	Unit Basis (e.g.. per sq. ft./)	Fee	Rounded Fee		Fee	Rounded Fee		Fee	Rounded Fee
		PROGRAM - CAMP MATHER											
1	C	Camp Mather Fees	Sec 12.01a	Yes	Reservation								
		San Francisco Residents											
		2 Person Cabin Size - Weekly Rate				\$ 533.06	\$ 533.00		\$ 557.05	\$ 557.00		\$ 575.15	\$ 575.00
		2 Person Cabin Size - Nightly Rate				\$ 97.05	\$ 97.00		\$ 101.42	\$ 101.00		\$ 104.71	\$ 105.00
		3 Person Cabin Size - Weekly Rate				\$ 722.94	\$ 723.00		\$ 755.47	\$ 755.00		\$ 780.02	\$ 780.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
		3 Person Cabin Size - Nightly Rate				\$ 127.99	\$ 128.00		\$ 133.75	\$ 134.00		\$ 138.10	\$ 138.00
		4 Person Cabin Size - Weekly Rate				\$ 893.12	\$ 893.00		\$ 933.31	\$ 933.00		\$ 963.65	\$ 964.00
		4 Person Cabin Size - Nightly Rate				\$ 160.34	\$ 160.00		\$ 167.56	\$ 168.00		\$ 173.00	\$ 173.00
		5 Person Cabin Size - Weekly Rate				\$ 1,042.21	\$ 1,042.00		\$ 1,089.11	\$ 1,089.00		\$ 1,124.51	\$ 1,125.00
		5 Person Cabin Size - Nightly Rate				\$ 191.28	\$ 191.00		\$ 199.89	\$ 200.00		\$ 206.39	\$ 206.00
		6 Person Cabin Size - Weekly Rate				\$ 1,170.20	\$ 1,170.00		\$ 1,222.86	\$ 1,223.00		\$ 1,262.60	\$ 1,263.00
		6 Person Cabin Size - Nightly Rate				\$ 233.48	\$ 233.00		\$ 243.98	\$ 244.00		\$ 251.91	\$ 252.00
		4 Person Tent Size - Weekly Rate				\$ 210.97	\$ 211.00		\$ 220.47	\$ 220.00		\$ 227.63	\$ 228.00
		4 Person Tent Size - Nightly Rate				\$ 42.19	\$ 42.00		\$ 44.09	\$ 44.00		\$ 45.53	\$ 46.00
		6 Person Tent Size - Weekly Rate				\$ 275.67	\$ 276.00		\$ 288.08	\$ 288.00		\$ 297.44	\$ 297.00
		6 Person Tent Size - Nightly Rate				\$ 56.26	\$ 56.00		\$ 58.79	\$ 59.00		\$ 60.70	\$ 61.00
		Non Residents	Sec 12.01b	Yes	Reservation								
		2 Person Cabin Size - Weekly Rate				\$ 638.55	\$ 639.00		\$ 667.28	\$ 667.00		\$ 688.97	\$ 689.00
		2 Person Cabin Size - Nightly Rate				\$ 106.89	\$ 107.00		\$ 111.70	\$ 112.00		\$ 115.33	\$ 115.00
		3 Person Cabin Size - Weekly Rate				\$ 884.68	\$ 885.00		\$ 924.49	\$ 924.00		\$ 954.54	\$ 955.00
		3 Person Cabin Size - Nightly Rate				\$ 149.09	\$ 149.00		\$ 155.80	\$ 156.00		\$ 160.86	\$ 161.00
		4 Person Cabin Size - Weekly Rate				\$ 1,063.31	\$ 1,063.00		\$ 1,111.16	\$ 1,111.00		\$ 1,147.27	\$ 1,147.00
		4 Person Cabin Size - Nightly Rate				\$ 181.44	\$ 181.00		\$ 189.60	\$ 190.00		\$ 195.76	\$ 196.00
		5 Person Cabin Size - Weekly Rate				\$ 1,244.75	\$ 1,245.00		\$ 1,300.76	\$ 1,301.00		\$ 1,343.03	\$ 1,343.00
		5 Person Cabin Size - Nightly Rate				\$ 212.38	\$ 212.00		\$ 221.94	\$ 222.00		\$ 229.15	\$ 229.00
		6 Person Cabin Size - Weekly Rate				\$ 1,426.18	\$ 1,426.00		\$ 1,490.36	\$ 1,490.00		\$ 1,538.80	\$ 1,539.00
		6 Person Cabin Size - Nightly Rate				\$ 246.14	\$ 246.00		\$ 257.21	\$ 257.00		\$ 265.57	\$ 266.00
		4 Person Tent Size - Weekly Rate				\$ 277.08	\$ 277.00		\$ 289.55	\$ 290.00		\$ 298.96	\$ 299.00
		4 Person Tent Size - Nightly Rate				\$ 54.85	\$ 55.00		\$ 57.32	\$ 57.00		\$ 59.18	\$ 59.00
		6 Person Tent Size - Weekly Rate				\$ 371.31	\$ 371.00		\$ 388.02	\$ 388.00		\$ 400.63	\$ 401.00
		6 Person Tent Size - Nightly Rate				\$ 70.32	\$ 70.00		\$ 73.49	\$ 73.00		\$ 75.88	\$ 76.00
		Senior Camp, age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF	Sec 12.01c	Yes	Reservation								
		Residents				\$ 318.40	\$ 318.00		\$ 332.73	\$ 333.00		\$ 343.54	\$ 344.00
		Non-Residents				\$ 357.16	\$ 357.00		\$ 373.23	\$ 373.00		\$ 385.36	\$ 385.00
		Cancellation and Processing Fees	Sec 12.01	Yes	Fee								
		Cancellation 30 days prior to reservation date, processing fee with refundable deposit				\$ 69.21	\$ 69.00		\$ 72.33	\$ 72.00		\$ 74.68	\$ 75.00
		Cancellation less than 30 days prior to reservation date				no refund			no refund			no refund	
		Cancellation after final payment				50% of total fees, no refund of deposit deposit			50% of total fees, no refund of deposit deposit			50% of total fees, no refund of deposit deposit	
		Late payment penalty				5% on total amount due			5% on total amount due			5% on total amount due	
		Change of reservation				\$ 20.77	\$ 21.00		\$ 21.70	\$ 22.00		\$ 22.40	\$ 22.00
		Unauthorized overnight stay at camp				\$ 103.83	\$ 104.00		\$ 108.50	\$ 108.00		\$ 112.02	\$ 112.00
		Late check-out				\$ 103.83	\$ 104.00		\$ 108.50	\$ 108.00		\$ 112.02	\$ 112.00
		Day Use Fees	Sec 12.02	Yes	Use								
		Adult (Age 13 years plus)				\$ 16.88	\$ 17.00		\$ 17.64	\$ 18.00		\$ 18.21	\$ 18.00
		Youth (Ages 2 to 12 years)				\$ 8.44	\$ 8.00		\$ 8.82	\$ 9.00		\$ 9.11	\$ 9.00
		Infant (Under age 2)				\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
		Meal Fees - Overnight guests	Sec 12.03	Yes	Meals per Day/Week								
		Adult (Age 13 years plus) - Weekly Rate				\$ 267.23	\$ 267.00		\$ 279.26	\$ 279.00		\$ 288.33	\$ 288.00
		Adult (Age 13 years plus) - Daily Rate				\$ 42.19	\$ 42.00		\$ 44.09	\$ 44.00		\$ 45.53	\$ 46.00
		Youth (Ages 6 to 12 years) - Weekly Rate				\$ 154.71	\$ 155.00		\$ 161.68	\$ 162.00		\$ 166.93	\$ 167.00
		Youth (Ages 6 to 12 years) - Daily Rate				\$ 22.50	\$ 23.00		\$ 23.52	\$ 24.00		\$ 24.28	\$ 24.00
		Infant (Under age 2) - Daily Rate				Free	Free		Free	Free		Free	Free
		Infant (Under age 2) - Weekly Rate				Free	Free		Free	Free		Free	Free
		Late payment of meal fees				5% charge			5% charge			5% charge	
		Number of meals change after reservation is final				\$ 20.77	\$ 21.00		\$ 21.70	\$ 22.00		\$ 22.40	\$ 22.00
		Meal Fees - Transient guests	Sec 12.03	Yes	Per Meal								
		Adult (Age 13 years plus) - Breakfast / Lunch				\$ 16.88	\$ 17.00		\$ 17.64	\$ 18.00		\$ 18.21	\$ 18.00
		Adult (Age 13 years plus) - Dinner				\$ 22.50	\$ 23.00		\$ 23.52	\$ 24.00		\$ 24.28	\$ 24.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch				\$ 9.85	\$ 10.00		\$ 10.29	\$ 10.00		\$ 10.62	\$ 11.00
		Youth (Age 2 to 12 years) - Dinner				\$ 15.47	\$ 15.00		\$ 16.17	\$ 16.00		\$ 16.69	\$ 17.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
		Infant (Under age 2) - Breakfast / Lunch				Free	Free		Free	Free		Free	Free
		Infant (Under age 2) - Dinner				Free	Free		Free	Free		Free	Free
		Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Sec 12.04	Yes									
						Fiscal Year 2017-18			Fiscal Year 2017-18			Fiscal Year 2017-18	
Item	Status	Description	Code	CPI	Unit Basis (e.g.. per sq. ft./)	Fee	Rounded Fee		Fee	Rounded Fee		Fee	Rounded Fee
		PROGRAM - GOLF											
1	C	Harding Golf Green Fees	Sec 12.12.1a	Yes	Per Round								
		Weekday (Monday - Thursday)											
		Resident				\$ 57.00	\$ 57.00		\$ 59.57	\$ 60.00		\$ 61.50	\$ 62.00
		Resident - Twilight				\$ 45.00	\$ 45.00		\$ 47.03	\$ 47.00		\$ 48.55	\$ 49.00
		Resident - Junior				\$ 20.00	\$ 20.00		\$ 20.90	\$ 21.00		\$ 21.58	\$ 22.00
		Resident - Senior				\$ 37.00	\$ 37.00		\$ 38.67	\$ 39.00		\$ 39.92	\$ 40.00
		Tournament				\$ 125.00	\$ 125.00		\$ 130.63	\$ 131.00		\$ 134.87	\$ 135.00
		Weekend (Friday - Sunday)											
		Resident				\$ 69.00	\$ 69.00		\$ 72.11	\$ 72.00		\$ 74.45	\$ 74.00
		Resident - Twilight				\$ 44.00	\$ 44.00		\$ 45.98	\$ 46.00		\$ 47.47	\$ 47.00
		Resident - Junior				\$ 25.00	\$ 25.00		\$ 26.13	\$ 26.00		\$ 26.97	\$ 27.00
		Resident - Senior				\$ 66.00	\$ 66.00		\$ 68.97	\$ 69.00		\$ 71.21	\$ 71.00
		Tournament				\$ 135.00	\$ 135.00		\$ 141.08	\$ 141.00		\$ 145.66	\$ 146.00
		Same-day replay (Residents)				30% of orginally purchased round							
2	C	Fleming Golf Green Fees	Sec 12.12.2	Yes	Per Round								
		Weekday (Monday - Friday noon)											
		Resident				\$ 22.00	\$ 22.00		\$ 22.99	\$ 23.00		\$ 23.74	\$ 24.00
		Resident - Junior				\$ 12.00	\$ 12.00		\$ 12.54	\$ 13.00		\$ 12.95	\$ 13.00
		Resident - Senior				\$ 16.00	\$ 16.00		\$ 16.72	\$ 17.00		\$ 17.26	\$ 17.00
		Tournament				\$ 32.00	\$ 32.00		\$ 33.44	\$ 33.00		\$ 34.53	\$ 35.00
		Weekend (Friday noon - Sunday)											
		Resident				\$ 24.00	\$ 24.00		\$ 25.08	\$ 25.00		\$ 25.90	\$ 26.00
		Resident - Junior				\$ 21.00	\$ 21.00		\$ 21.95	\$ 22.00		\$ 22.66	\$ 23.00
		Resident - Senior				\$ 15.00	\$ 15.00		\$ 15.68	\$ 16.00		\$ 16.18	\$ 16.00
		Tournament				\$ 43.00	\$ 43.00		\$ 44.94	\$ 45.00		\$ 46.40	\$ 46.00
3	C	Lincoln Golf Green Fees	Sec 12.12.3	Yes	Per Round								
		Weekday (Monday - Friday noon)											
		Resident				\$ 24.00	\$ 24.00		\$ 25.08	\$ 25.00		\$ 25.90	\$ 26.00
		Resident - Junior				\$ 12.00	\$ 12.00		\$ 12.54	\$ 13.00		\$ 12.95	\$ 13.00
		Resident - Senior				\$ 14.00	\$ 14.00		\$ 14.63	\$ 15.00		\$ 15.11	\$ 15.00
		Tournament				\$ 44.00	\$ 44.00		\$ 45.98	\$ 46.00		\$ 47.47	\$ 47.00
		Weekend (Friday noon - Sunday)											
		Resident				\$ 29.00	\$ 29.00		\$ 30.31	\$ 30.00		\$ 31.29	\$ 31.00
		Resident - Junior				\$ 17.00	\$ 17.00		\$ 17.77	\$ 18.00		\$ 18.34	\$ 18.00
		Resident - Senior				\$ 22.00	\$ 22.00		\$ 22.99	\$ 23.00		\$ 23.74	\$ 24.00
		Tournament				\$ 54.00	\$ 54.00		\$ 56.43	\$ 56.00		\$ 58.26	\$ 58.00
4	C	Sharp Park Golf Green Fees	Sec 12.12.4	Yes	Per Round								
		Weekday (Monday - Friday noon)											

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
		Resident				\$ 25.00	\$ 25.00		\$ 26.13	\$ 26.00		\$ 26.97	\$ 27.00
		Resident - Junior				\$ 13.00	\$ 13.00		\$ 13.59	\$ 14.00		\$ 14.03	\$ 14.00
		Resident - Senior				\$ 15.00	\$ 15.00		\$ 15.68	\$ 16.00		\$ 16.18	\$ 16.00
		Tournament				\$ 47.00	\$ 47.00		\$ 49.12	\$ 49.00		\$ 50.71	\$ 51.00
		Weekend (Friday noon - Sunday)											
		Resident				\$ 30.00	\$ 30.00		\$ 31.35	\$ 31.00		\$ 32.37	\$ 32.00
		Resident - Junior				\$ 18.00	\$ 18.00		\$ 18.81	\$ 19.00		\$ 19.42	\$ 19.00
		Resident - Senior				\$ 23.00	\$ 23.00		\$ 24.04	\$ 24.00		\$ 24.82	\$ 25.00
		Tournament				\$ 57.00	\$ 57.00		\$ 59.57	\$ 60.00		\$ 61.50	\$ 62.00
5	C	Golden Gate Golf Green Fees	Sec 12.12.5	Yes	Per Round								
		Weekday (Monday - Friday noon)											
		Resident				\$ 12.00	\$ 12.00		\$ 12.54	\$ 13.00		\$ 12.95	\$ 13.00
		Resident - Junior				\$ 6.00	\$ 6.00		\$ 6.27	\$ 6.00		\$ 6.47	\$ 6.00
		Resident - Senior				\$ 9.00	\$ 9.00		\$ 9.41	\$ 9.00		\$ 9.71	\$ 10.00
		Tournament				\$ 19.00	\$ 19.00		\$ 19.86	\$ 20.00		\$ 20.50	\$ 21.00
		Weekend (Friday noon - Sunday)											
		Resident				\$ 14.00	\$ 14.00		\$ 14.63	\$ 15.00		\$ 15.11	\$ 15.00
		Resident - Junior				\$ 8.00	\$ 8.00		\$ 8.36	\$ 8.00		\$ 8.63	\$ 9.00
		Resident - Senior				\$ 12.00	\$ 12.00		\$ 12.54	\$ 13.00		\$ 12.95	\$ 13.00
		Tournament				\$ 27.00	\$ 27.00		\$ 28.22	\$ 28.00		\$ 29.13	\$ 29.00
6	C	McLaren Park (Gleneagles) Golf	Sec 12.12.6	Yes	Per Round								
		Weekday (Monday - Thursday)											
		Resident - 9 holes				\$ 24.00	\$ 24.00		\$ 25.08	\$ 25.00		\$ 25.90	\$ 26.00
		Resident - 18 holes				\$ 32.00	\$ 32.00		\$ 33.44	\$ 33.00		\$ 34.53	\$ 35.00
		Resident - Junior - 9 holes				\$ 15.00	\$ 15.00		\$ 15.68	\$ 16.00		\$ 16.18	\$ 16.00
		Resident - Senior - 9 holes				\$ 20.00	\$ 20.00		\$ 20.90	\$ 21.00		\$ 21.58	\$ 22.00
		Weekend (Friday - Sunday)											
		Resident - 9 holes				\$ 28.00	\$ 28.00		\$ 29.26	\$ 29.00		\$ 30.21	\$ 30.00
		Resident - 18 holes				\$ 40.00	\$ 40.00		\$ 41.80	\$ 42.00		\$ 43.16	\$ 43.00
		Resident - Junior - 9 holes				N/A			N/A			N/A	
		Resident - Senior - 9 holes				N/A			N/A			N/A	
7	C	Resident Golf Cards	Sec 12.12	Yes	Per Purchase								
		Resident Golf Card - San Francisco				\$ 107.00	\$ 107.00		\$ 111.82	\$ 112.00		\$ 115.45	\$ 115.00
		Resident Golf Card - Pacifica				\$ 71.00	\$ 71.00		\$ 74.20	\$ 74.00		\$ 76.61	\$ 77.00
		Replacement of Resident Golf Cards				\$ 30.00	\$ 30.00		\$ 31.35	\$ 31.00		\$ 32.37	\$ 32.00
		Return of appication for resident golf card for misinformation				\$ 5.00	\$ 5.00		\$ 5.23	\$ 5.00		\$ 5.39	\$ 5.00
8	C	Flexible Pricing	Sec 12.12	Yes	Per Rental								
		The Department General Manger or his or her designee may impose a fee or charge for all other golf-related services or items, and may approve temporary increases and/or decreases in those fees and charges from time to time, based on one or more of the following factors: the type of use, fluctuations in customer demand at particular times or on particular days or dates or as among different Golf Courses, rates at comparable courses, and course conditions.											
		The Department General Manager or his or her designee may also apply the factors identified to approve the following temporary increases and/or decreases to any category of Resident Rates and any category of Tournament Rates:											
		(1) discounts of up to 50% for Resident Rates											
		(2) increases of up to 50% for Tournament Rates, and											
		(3) increases of up to 25% for Resident Rates											

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
9	C	Reservations	Sec 12.12	Yes	Per Rental								
		Reservation fee for any advance reservation made between 8 and 30 days before reserved tee time				\$ 15.00	\$ 15.00		\$ 15.68	\$ 16.00		\$ 16.18	\$ 16.00
10	C	Special Projects Maintenance Fee	Sec 12.12	Yes									
		Special Maintenance Fee				\$ 2.00	\$ 2.00		\$ 2.09	\$ 2.00		\$ 2.16	\$ 2.00
		Harding Park, Fleming, Lincoln Park, Sharp Park, Golden Gate Park, non Juniors, per 9 holes											
Item	Status	Description	Code	CPI	Unit Basis (e.g.. per sq. ft./)	Fee	Rounded Fee		Fee	Rounded Fee		Fee	Rounded Fee
		PROGRAM - YACHT HARBOR											
1	C	Marina Fees											
		West Harbor - fee is per foot/per month	Sec 12.11	Yes*	Per License	3% or CPI, whichever is higher			3% or CPI, whichever is higher			3% or CPI, whichever is higher	
		Berthing License Fee - Berth Length: 25'				\$ 14.05			\$ 14.69			\$ 15.16	
		Berthing License Fee - Berth Length: 30'				\$ 14.25			\$ 14.89			\$ 15.37	
		Berthing License Fee - Berth Length: 35'				\$ 14.25			\$ 14.89			\$ 15.37	
		Berthing License Fee - Berth Length: 40'				\$ 17.29			\$ 18.06			\$ 18.65	
		Berthing License Fee - Berth Length: 45'				\$ 17.29			\$ 18.06			\$ 18.65	
		Berthing License Fee - Berth Length: 50'				\$ 17.67			\$ 18.47			\$ 19.07	
		Berthing License Fee - Berth Length: 60'				\$ 17.67			\$ 18.47			\$ 19.07	
		Berthing License Fee - Berth Length: 70'				\$ 18.05			\$ 18.86			\$ 19.47	
		Berthing License Fee - Berth Length: 80'				\$ 18.05			\$ 18.86			\$ 19.47	
		Berthing License Fee - Berth Length: 90'				\$ 18.05			\$ 18.86			\$ 19.47	
		East Harbor - fee is per foot/per month	Sec 12.11	Yes	Per License								
		Berthing License Fee - Berth Length: 20'				\$ 10.16			\$ 10.61			\$ 10.96	
		Berthing License Fee - Berth Length: 25'				\$ 10.16			\$ 10.61			\$ 10.96	
		Berthing License Fee - Berth Length: 30'				\$ 10.30			\$ 10.76			\$ 11.11	
		Berthing License Fee - Berth Length: 35'				\$ 10.30			\$ 10.76			\$ 11.11	
		Guest Dock	Sec 12.11	Yes	Per Dock								
		Short Term Dock Fee - fee is per foot, per day				\$ 1.80			\$ 1.88			\$ 1.94	
		Pick up/Drop off - fee is per foot, per day				\$ 3.52			\$ 3.67			\$ 3.79	
		Pick up/Drop off - fee is per person, per day				\$ 1.41			\$ 1.47			\$ 1.52	
		Deposits	Sec 12.11	Yes	Per Deposit								
		Berth				One Month's Monthly Berthing License Fee			One Month's Monthly Berthing License Fee			One Month's Monthly Berthing License Fee	
		Electric Adapter				\$ 150.48	\$ 150.00		\$ 157.25	\$ 157.00		\$ 162.37	\$ 162.00
		Hazardous Material or Removal Fee				\$ 179.88	\$ 180.00		\$ 187.97	\$ 188.00		\$ 194.08	\$ 194.00
		Key for Visiting Boaters - fee is per day				\$ 59.96	\$ 60.00		\$ 62.66	\$ 63.00		\$ 64.70	\$ 65.00
		Parking	Sec 12.11	Yes	Per Space								
		Berth Parking for Owners and Partners Only - Two Stickers				Free	Free		Free	Free		Free	Free
		Berth Parking for Owners and Partners Only - Additional Stickers - annual fee				\$ 144.21	\$ 144.00		\$ 150.70	\$ 151.00		\$ 155.60	\$ 156.00
		Marina Parking, Crew & Non-Owner - fee is per day				\$ 9.01	\$ 9.00		\$ 9.42	\$ 9.00		\$ 9.72	\$ 10.00
		Special Event Parking - fee is per day				\$ 9.01	\$ 9.00		\$ 9.42	\$ 9.00		\$ 9.72	\$ 10.00
		Trailer/Dingy Parking, for Regatta etc. - fee is per day				\$ 9.01	\$ 9.00		\$ 9.42	\$ 9.00		\$ 9.72	\$ 10.00
		Purchase Fees			Per Key								
		Key Purchase (Berth holders, Partners & Families) - fee is per key				\$ 30.04	\$ 30.00		\$ 31.40	\$ 31.00		\$ 32.42	\$ 32.00
		Services	Sec 12.11	Yes	Per Fee								
		Chain Fee (delinquent fees, unauthorized vessels) - fee is per incident				\$ 61.85	\$ 62.00		\$ 64.63	\$ 65.00		\$ 66.73	\$ 67.00
		Dock Box Cleaning Fee - fee is from Haz Mat Deposit				\$ 61.85	\$ 62.00		\$ 64.63	\$ 65.00		\$ 66.73	\$ 67.00
		Impound - fee is per incident				\$ 185.55	\$ 186.00		\$ 193.90	\$ 194.00		\$ 200.20	\$ 200.00
		Harbor Line Installation - fee is per line				\$ 37.11	\$ 37.00		\$ 38.78	\$ 39.00		\$ 40.04	\$ 40.00
		Labor (per incident)				\$ 61.85	\$ 62.00		\$ 64.63	\$ 65.00		\$ 66.73	\$ 67.00
		Labor (per hour, if greater than per incident amount)				\$ 92.77	\$ 93.00		\$ 96.95	\$ 97.00		\$ 100.10	\$ 100.00
		Labor (per hour after-hours)				\$ 120.18	\$ 120.00		\$ 125.58	\$ 126.00		\$ 129.67	\$ 130.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)
		Late Fees				10% of initial fee			10% of initial fee			10% of initial fee	
		Pump Out Water - fee is for the first incident				\$ 92.77	\$ 93.00		\$ 96.95	\$ 97.00		\$ 100.10	\$ 100.00
		Pumped out Water - fee is for second and subsequent incidents				\$ 154.62	\$ 155.00		\$ 161.58	\$ 162.00		\$ 166.83	\$ 167.00
		Slip Transfer - Administrative fee				\$ 60.09	\$ 60.00		\$ 62.79	\$ 63.00		\$ 64.83	\$ 65.00
		Slip Transfer Fee - Berth Length: 35' and under, fee is per foot				\$ 180.29	\$ 180.00		\$ 188.40	\$ 188.00		\$ 194.53	\$ 195.00
		Slip Transfer Fee - Berth Length: 40' and 45', fee is per foot				\$ 240.57	\$ 241.00		\$ 251.39	\$ 251.00		\$ 259.56	\$ 260.00
		Slip Transfer Fee - Berth Length: 50' and up, fee is per foot				\$ 391.30	\$ 391.00		\$ 408.90	\$ 409.00		\$ 422.19	\$ 422.00
		Storage	Sec 12.11	Yes	Per Fee								
		Dock Box - fee is per month for each additional (first box free)				\$ 18.55	\$ 19.00		\$ 19.39	\$ 19.00		\$ 20.02	\$ 20.00
		Multi-hull Surcharge				additional 40% of monthly berth fee			additional 40% of monthly berth fee			additional 40% of monthly berth fee	
		Skiff, less than 20' and no power or dock box - fee is per month				\$ 123.70	\$ 124.00		\$ 129.26	\$ 129.00		\$ 133.47	\$ 133.00
		Small Boat Rack (Dingy, kayak or canoe) - - fee is per month				\$ 30.92	\$ 31.00		\$ 32.32	\$ 32.00		\$ 33.37	\$ 33.00
		Storage Lockers - fee is per month				\$ 30.92	\$ 31.00		\$ 32.32	\$ 32.00		\$ 33.37	\$ 33.00
		Wait List Fee - fee is per year				\$ 92.77	\$ 93.00		\$ 96.95	\$ 97.00		\$ 100.10	\$ 100.00

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Sheriff (SHF)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Civil Fees	Government Code	0	Various	N/A	\$ 300,000.00	0%		Various	N/A	\$ 300,000.00	0%		Various	N/A	\$ 300,000.00	0%		2002 & 2011	\$ -
2	C	Civil Fees	Government Code	0	Various	N/A	\$ 69,574.00	0%		Various	N/A	\$ 69,574.00	0%		Various	N/A	\$ 69,574.00	0%		2003, 2011, 2015	\$ -
3	C	Civil Fees	Government Code	0	Various	N/A	\$ 162,338.00	0%		Various	N/A	\$ 162,338.00	0%		Various	N/A	\$ 162,338.00	0%		2003, 2011, 2015	\$ -
4	C	Civil Fees	Government Code	0	Various	N/A	\$ 183,540.00	0%		Various	N/A	\$ 183,540.00	0%		Various	N/A	\$ 183,540.00	0%		2003, 2011, 2015	\$ -
5	C	Civil Fees	Government Code	0	Various	N/A	\$ 9,660.00	0%		Various	N/A	\$ 9,660.00	0%		Various	N/A	\$ 9,660.00	0%		2003, 2011, 2015	\$ -

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Treasurer Tax Collector (TTX)

Inflation Factor for FY 2019-20 Fee Auto Increase as per Code Section	4.50%
Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section	3.25%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
1	C	Fee for public document request under Sunshine Ordinance	S.F. Administrative Code sec 67.21	per request	\$ 30.00	166	\$ 5,000.00	100%		\$ 30.00	166	\$ 5,000.00	100%		\$ 30.00	166	\$ 5,000.00	100%
2	C	Returned Check (NSF) fee	S.F. Administrative Code Sec 10.13-1	per returned check	\$ 50.00	2500	\$ 125,000.00	100%		\$ 50.00	2500	\$ 125,000.00	100%		\$ 50.00	2500	\$ 125,000.00	100%
3	C	Collection cost for Delinquent Unsecured Personal Property (UPP) due to late filing	Revenue and Taxation 2922.E	per delinquent bill	\$ 55.00	3264	\$ 179,520.00	100%		\$ 55.00	3264	\$ 179,520.00	100%		\$ 55.00	3264	\$ 179,520.00	100%
4	C	Collection Fee - Licenses		per license	\$ 14.00	12784	\$ 178,980.00	100%		\$ 14.00	12784	\$ 178,980.00	100%		\$ 14.00	12784	\$ 178,980.00	100%
5	C	Delinquent Installment Collection Fee for late payment of installment payment plans. Total Fee is \$45 (\$35 to TTX & \$10 to General Fund).	CA Revenue and Taxation Code Section 2621	per late payment	\$ 35.00	11500	\$ 402,500.00	100%		\$ 35.00	11500	\$ 402,500.00	100%		\$ 35.00	11500	\$ 402,500.00	100%
6	C	Redemption Fee for defaulted properties. (\$40 to TTX & \$15 to General Fund)	CA Revenue and Taxation Code Section 4373	per redemmed property	\$ 40.00	2500	\$ 100,000.00	100%		\$ 400.00	250	\$ 100,000.00	100%		\$ 400.00	250	\$ 100,000.00	100%
7	C	Magnetic tape of Secured property tax roll	Government Code Section 6257	per tape/CD	\$ 400.00	125	\$ 50,000.00	100%		\$ 200.00	250	\$ 50,000.00	100%		\$ 200.00	250	\$ 50,000.00	100%
8	C	Magnetic tape of Supplemental, Escape & Redemption property tax roll	Government Code Section 6257	per tape/CD set	\$ 200.00	300	\$ 60,000.00	100%		\$ 50.00	1200	\$ 60,000.00	100%		\$ 50.00	1200	\$ 60,000.00	100%
9	C	Installment payment plan set up fee	S.F. Administrative Code sec 10.40-1	per account	\$ 50.00	1100	\$ 55,000.00	100%		\$ 50.00	1100	\$ 55,000.00	100%		\$ 50.00	1100	\$ 55,000.00	100%
10	C	Commissions from collections of delinquent accounts. (15% - 25% of total collected)	SF Administrative Code 10.40-1	% of Collection			\$ 300,349.00	100%				\$ 300,349.00	100%				\$ 300,349.00	100%
11	C	Collection Costs for new accounts assigned to TTX by other City departments	SF Administrative Code 10-40-1	per account	\$ 25.00	0				\$ 25.00	0				\$ 25.00	0		
12	C	Escrow Fee	SF Administrative Code 10.40-1	per account	\$ 50.00	1000	\$ 50,000.00	100%		\$ 50.00	1000	\$ 50,000.00	100%		\$ 50.00	1000	\$ 50,000.00	100%
13	C	Business Code Violation Citation	BT Code 6-17-5	per citation	\$ 50.00	1500	\$ 75,000.00	100%		\$ 50.00	1500	\$ 75,000.00	100%		\$ 50.00	1500	\$ 75,000.00	100%

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft./)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
14	C	Fees collected for small claims post judgment interest & returned checks charge if applicable. (10% of amount collected).	CA Civil Procedure Code 685.010 & CA Civil Procedure Code 1719	per judgment collected			\$ 20,000.00	100%				\$ 20,000.00	100%				\$ 20,000.00	100%
15	C	Revenue Equipment Compliance(RCE) Fee on all parking stations that are subject to the requirements in Article 22 to recover administrative and enforcement costs.	SF Business & Tax Regulation Code Article 22	per parking station	\$ 500.00	602	\$ 301,000.00	100%		\$ 500.00	602	\$ 301,000.00	100%		\$ 500.00	602	\$ 301,000.00	100%
16	C	Collection Fee Delinquent Business tax registration renewal, payroll tax payments etc..(\$25 Admin Fee for \$25 RG Taxpayers	SF Business & Tax Article 6 Common Admin Sec.6.17-5	per account per delinquency	\$ 55.00	18327	\$ 1,008,000.00	100%		\$ 55.00	18327	\$ 1,008,000.00	100%		\$ 55.00	18327	\$ 1,008,000.00	100%
17	C	Fee collected for required alarm license or annual renewal per location. Residential	SF Police Code Sec.3707	per alarm site	\$ 45.00	0				\$ 45.00	0				\$ 45.00	0		
18	C	Fee collected for required alarm license or annual renewal per location. Commercial	SF Police Code Sec.3707	per alarm site	\$ 70.00	0				\$ 70.00	0				\$ 70.00	0		
19	C	Delinquent fee collected for late payment of alarm license per location. Residential	SF Police Code Sec.3710.5	per alarm site	\$ 22.50	0				\$ 22.50	0				\$ 22.50	0		
20	C	Delinquent fee collected for late payment of alarm license per location. Commercial	SF Police Code Sec.3710.5	per alarm site	\$ 35.00	0				\$ 35.00	0				\$ 35.00	0		
21	C	False alarm penalty after the first during the calendar year except for a non-licensed alarm system is \$350 total. \$100 to \$250 per false alarm	SF Police Code Sec.3714	per false alarm														
22	C	Neighborhood Beautification Fund																
23	C	Business registration fee based on receipts for the immediately preceding tax year for General Rule businesses (Base Rate A)	955(e) and (g)	per business	Based on total gross receipts and 13 amounts ranging from \$90 per year to \$36,225	N/A - Tax	N/A - Tax				N/A - Tax	N/A - Tax				N/A - Tax	N/A - Tax	
24	C	Business registration fee based on receipts for the immediately preceding tax year for Retail Trade, Wholesale and Certain services businesses (Base Rate B)	955(e) and (g)	per business	Based on total gross receipts and 13 amounts ranging from \$75 per year to \$31,050	N/A - Tax	N/A - Tax				N/A - Tax	N/A - Tax				N/A - Tax	N/A - Tax	

Item	Fee Status	Description	Code Authorization	Unit Basis (e.g.. per sq. ft.)	FY 2018-19 Fee	FY 2018-19 Units (Est.)	FY 2018-19 Revenue Budgeted	FY 2018-19 Cost Recovery (Est.)		FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)
25	C	Business registration fee based on the total amount of payroll expense for immediately preceding tax year for an Administrative Office business (Base Rate AOT)	955(e) and (g)	per business	Three amounts for the fee: \$15,525 for up to 2.5m; \$25,875 for up to 25M; or \$36,225 for 25M or more	N/A - Tax	N/A - Tax				N/A - Tax	N/A - Tax				N/A - Tax	N/A - Tax	

Fee Status:

C

Continuing

M

Modified

N

New

D

Discontinued

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: War Memorial (WAR)

Code Authorization: Charter 5.101

Account/Account Title	2015-16		2016-17		2017-18		2018-19		2019-20		2020-21	
	Actual		Actual		Actual		Budget		Budget		Estimate	
Description	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate
43532 EMPLOYEE PARKING		\$30,589		\$37,072		\$39,139		\$38,352		\$39,415		\$39,415
Monthly Parking Fee	2.6%	78.00	2.6%	80.00	3.8%	83.00	2.4%	85	0.0%	85	0.0%	85
435511 OPERA HOUSE RENTAL		\$513,983		\$528,096		\$558,727		\$560,120		\$580,911		\$447,466
<u>Resident Licensees</u>												
Per Performance	0.0%	1,500	3.3%	1,550	0.0%	1,550	4.8%	1,625	0.0%	1,625	0.0%	1,625
Rehearsal Day	0.0%	1,225	4.1%	1,275	0.0%	1,275	5.5%	1,345	0.0%	1,345	0.0%	1,345
Open Rehearsal (Rehearsal day)	0.0%	275	0.0%	275	0.0%	275	1.8%	280	0.0%	280	0.0%	280
Open Rehearsal (Perf. day/Att. 500 max.)	0.0%	700	7.1%	750	0.0%	750	4.0%	780	0.0%	780	0.0%	780
Open Rehearsal (Perf. day/Att. 500+)	0.0%	1,500	3.3%	1,550	0.0%	1,550	4.8%	1,625	0.0%	1,625	0.0%	1,625
Outside Performance (minimum rent)	0.0%	2,500	0.0%	2,500	0.0%	2,500	10.0%	2,750	0.0%	2,750	0.0%	2,750
vs. 10% to maximum rent	0.0%	5,000	4.0%	5,200	0.0%	5,200	5.8%	5,500	0.0%	5,500	0.0%	5,500
School Audience Performance	0.0%	950	0.0%	950	0.0%	950	5.3%	1,000	0.0%	1,000	0.0%	1,000
Lobby Usage (Att. 1,000+)	0.0%	2,000	25.0%	2,500	0.0%	2,500	4.0%	2,600	0.0%	2,600	0.0%	2,600
Lobby Usage (Att. 350-1,000)	0.0%	1,250	0.0%	1,250	0.0%	1,250	4.0%	1,300	0.0%	1,300	0.0%	1,300
Mini-Lobby Usage (Att. 80-350 max.)	0.0%	675	0.0%	675	0.0%	675	3.7%	700	0.0%	700	0.0%	700
Mini-Lobby Usage (Att. 80 max. w/Perf.)	0.0%	225	0.0%	225	0.0%	225	11.1%	250	0.0%	250	0.0%	250
Grounds Usage (1-10 days)	0.0%	7,500	0.0%	7,500	0.0%	7,500	4.0%	7,800	0.0%	7,800	0.0%	7,800
Per day after 10 days	0.0%	500	30.0%	650	0.0%	650	3.8%	675	0.0%	675	0.0%	675
Holiday-Rehearsal Day	0.0%	550	4.5%	575	0.0%	575	4.3%	600	0.0%	600	0.0%	600
Holiday-Performance Day	0.0%	800	6.3%	850	0.0%	850	5.9%	900	0.0%	900	0.0%	900
<u>Non-Resident Licensees</u>												
Outside Performance (minimum rent)	0.0%	2,500	0.0%	2,500	0.0%	2,500	10.0%	2,750	0.0%	2,750	0.0%	2,750
vs. 10% to maximum rent	0.0%	5,000	4.0%	5,200	0.0%	5,200	5.8%	5,500	0.0%	5,500	0.0%	5,500
School Audience Performance	0.0%	950	0.0%	950	0.0%	950	5.3%	1,000	0.0%	1,000	0.0%	1,000
Lobby Usage (Att. 1,000+)	0.0%	2,000	25.0%	2,500	0.0%	2,500	4.0%	2,600	0.0%	2,600	0.0%	2,600
Lobby Usage (Att. 350-1,000)	0.0%	1,250	0.0%	1,250	0.0%	1,250	4.0%	1,300	0.0%	1,300	0.0%	1,300
Mini-Lobby Usage (Att. 80-350 max.)	0.0%	675	0.0%	675	0.0%	675	3.7%	700	0.0%	700	0.0%	700
Mini-Lobby Usage (Att. 80 max. w/Perf.)	0.0%	225	0.0%	225	0.0%	225	11.1%	250	0.0%	250	0.0%	250

Account/Account Title	2015-16 Actual		2016-17 Actual		2017-18 Actual		2018-19 Budget		2019-20 Budget		2020-21 Estimate	
Description	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate
Grounds Usage (1-10 days)	0.0%	7,500	0.0%	7,500	0.0%	7,500	4.0%	7,800	0.0%	7,800	0.0%	7,800
Per day after 10 days	0.0%	500	30.0%	650	0.0%	650	3.8%	675	0.0%	675	0.0%	675
Holiday-Rehearsal Day	0.0%	550	4.5%	575	0.0%	575	4.3%	600	0.0%	600	0.0%	600
Holiday-Performance Day	0.0%	800	6.3%	850	0.0%	850	5.9%	900	0.0%	900	0.0%	900
435512 GREEN ROOM RENTAL		\$110,840		\$219,470		\$279,500		\$242,569		\$259,144		\$259,144
<u>Non-Profit Licensees</u>												
Per Event Day (8 hours)	33.3%	1,000	0.0%	1,000	0.0%	1,000	5.0%	1,050	0.0%	1,050	0.0%	1,050
Per Hour after 8 Hours (before 12 Mid.)	25.0%	125	0.0%	125	0.0%	125	20.0%	150	0.0%	150	0.0%	150
Per Hour after 12 Midnight	25.0%	250	0.0%	250	0.0%	250	20.0%	300	0.0%	300	0.0%	300
<u>Other Licensees</u>												
Per Event Day <i>Mon-Thu</i> (8 Hours)	33.3%	2,000	0.0%	2,000	0.0%	2,000	5.0%	2,100	0.0%	2,100	0.0%	2,100
Per Event Day <i>Fri-Sun</i> (8 Hours)	25.0%	2,250	0.0%	2,250	0.0%	2,250	5.6%	2,375	0.0%	2,375	0.0%	2,375
Weddings (July-August only)	38.9%	2,500	0.0%	2,500	0.0%	2,500	6.0%	2,650	0.0%	2,650	0.0%	2,650
Per Hour after 8 Hours (before 12 Mid.)	25.0%	125	0.0%	125	0.0%	125	20.0%	150	0.0%	150	0.0%	150
Per Hour after 12 Midnight	25.0%	250	0.0%	250	0.0%	250	20.0%	300	0.0%	300	0.0%	300
<u>Other Rental Fees</u>												
Holiday	13.6%	500	0.0%	500	0.0%	500	0.0%	500	0.0%	500	0.0%	500
435519 OPERA HOUSE OFFICE RENTAL		\$139,812		\$148,003		\$148,003		\$156,759		\$170,137		\$170,137
Rate per square foot per month	0.0%	0.4125	5.9%	0.4367	0.0%	0.4367	5.9%	0.4625	0.0%	0.4625	0.0%	0.4625
435521 HERBST THEATRE RENTAL		\$219,257		\$251,118		\$275,994		\$246,779		\$264,807		\$263,961
<u>Non-Profit Licensees</u>												
Per Performance	51.5%	1,250	0.0%	1,250	0.0%	1,250	4.0%	1,300	0.0%	1,300	0.0%	1,300
2nd Performance in one day	52.2%	875	0.0%	875	0.0%	875	2.9%	900	0.0%	900	0.0%	900
Mini-Performance, Day to 5 pm	21.7%	700	0.0%	700	0.0%	700	3.6%	725	0.0%	725	0.0%	725
2nd Mini-Performance in one day	57.1%	550	0.0%	550	0.0%	550	4.5%	575	0.0%	575	0.0%	575
Rehearsal - 4 hours max. before 5pm	16.5%	600	0.0%	600	0.0%	600	4.2%	625	0.0%	625	0.0%	625
Rehearsal - 4+ hours day or eve	37.9%	1,000	0.0%	1,000	0.0%	1,000	5.0%	1,050	0.0%	1,050	0.0%	1,050
<u>For-Profit Licensees</u>												
Per Performance	78.6%	2,500	0.0%	2,500	0.0%	2,500	4.0%	2,600	0.0%	2,600	0.0%	2,600
2nd Performance in one day	102.7%	1,875	0.0%	1,875	0.0%	1,875	-4.0%	1,800	0.0%	1,800	0.0%	1,800
Rehearsal Day	90.5%	2,000	0.0%	2,000	0.0%	2,000	10.0%	2,200	0.0%	2,200	0.0%	2,200
<u>Other Rental Fees</u>												
Holiday-Rehearsal Day	11.9%	375	0.0%	375	0.0%	375	0.0%	375	0.0%	375	0.0%	375

Account/Account Title	2015-16		2016-17		2017-18		2018-19		2019-20		2020-21	
	Actual		Actual		Actual		Budget		Budget		Estimate	
Description	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate
Holiday-Performance Day	13.6%	500	0.0%	500	0.0%	500	0.0%	500	0.0%	500	0.0%	500
Lobby Usage (Attendance 350-1,000)	0.0%	1,250	0.0%	1,250	0.0%	1,250	4.0%	1,300	0.0%	1,300	0.0%	1,300
Lobby Usage (Attendance under 350)	0.0%	675	0.0%	675	0.0%	675	3.7%	700	0.0%	700	0.0%	700
Lobby Usage - Mini (pre-/post-Herbst Theatre)	0.0%	225	0.0%	225	0.0%	225	11.1%	250	0.0%	250	0.0%	250
453531 DAVIES SYMPHONY HALL RENTAL		\$642,703		\$658,266		\$633,780		\$672,801		\$646,170		\$646,170
<u>Resident Licensees</u>												
Per Performance	0.0%	1,500	3.3%	1,550	0.0%	1,550	4.8%	1,625	0.0%	1,625	0.0%	1,625
½-Day Rehearsal	0.0%	575	4.3%	600	0.0%	600	4.2%	625	0.0%	625	0.0%	625
Full-Day Rehearsal (to 4pm)	0.0%	950	0.0%	950	0.0%	950	5.3%	1,000	0.0%	1,000	0.0%	1,000
Day/Eve Rehearsal	0.0%	1,225	4.1%	1,275	0.0%	1,275	5.5%	1,345	0.0%	1,345	0.0%	1,345
Open Rehearsal (Att. 500 max.)	0.0%	700	7.1%	750	0.0%	750	4.0%	780	0.0%	780	0.0%	780
Open Rehearsal (Att. 500+)	0.0%	1,500	3.3%	1,550	0.0%	1,550	4.8%	1,625	0.0%	1,625	0.0%	1,625
Outside Performance (minimum rent)	0.0%	2,500	0.0%	2,500	0.0%	2,500	10.0%	2,750	0.0%	2,750	0.0%	2,750
vs. 10% to maximum rent	0.0%	5,000	4.0%	5,200	0.0%	5,200	5.8%	5,500	0.0%	5,500	0.0%	5,500
School Audience Performance	0.0%	950	0.0%	950	0.0%	950	5.3%	1,000	0.0%	1,000	0.0%	1,000
Lobby Usage (Att. 1,000+)	0.0%	2,000	25.0%	2,500	0.0%	2,500	4.0%	2,600	0.0%	2,600	0.0%	2,600
Lobby Usage (Att. 350-1,000)	0.0%	1,250	0.0%	1,250	0.0%	1,250	4.0%	1,300	0.0%	1,300	0.0%	1,300
Mini-Lobby Usage (Att. 80-350 max.)	0.0%	675	0.0%	675	0.0%	675	3.7%	700	0.0%	700	0.0%	700
Mini-Lobby Usage (Att. 80 max. w/Perf.)	0.0%	225	0.0%	225	0.0%	225	11.1%	250	0.0%	250	0.0%	250
Grounds Usage (1-10 days)	0.0%	7,500	0.0%	7,500	0.0%	7,500	4.0%	7,800	0.0%	7,800	0.0%	7,800
Per day after 10 days	0.0%	500	30.0%	650	0.0%	650	3.8%	675	0.0%	675	0.0%	675
Holiday-Rehearsal Day	0.0%	550	4.5%	575	0.0%	575	4.3%	600	0.0%	600	0.0%	600
Holiday-Performance Day	0.0%	800	6.3%	850	0.0%	850	5.9%	900	0.0%	900	0.0%	900
<u>Non-Resident Licensees</u>												
Per Performance - Base Rent	0.0%	2,500	0.0%	2,500	0.0%	2,500	10.0%	2,750	0.0%	2,750	0.0%	2,750
Maximum Rent - Non-Profit: 10% not to exceed	0.0%	5,000	4.0%	5,200	0.0%	5,200	5.8%	5,500	0.0%	5,500	0.0%	5,500
Maximum Rent - Others: 10% not to exceed	0.0%	7,250	3.4%	7,500	0.0%	7,500	5.3%	7,900	0.0%	7,900	0.0%	7,900
Graduation Event (day only)	0.0%	3,500	0.0%	3,500	0.0%	3,500	4.3%	3,650	0.0%	3,650	0.0%	3,650
Rehearsal Day - Non-Profit	0.0%	2,200	2.3%	2,250	0.0%	2,250	4.4%	2,350	0.0%	2,350	0.0%	2,350
Rehearsal Day - Others	0.0%	2,750	9.1%	3,000	0.0%	3,000	4.5%	3,135	0.0%	3,135	0.0%	3,135
½-Day Rehearsal	0.0%	1,200	4.2%	1,250	0.0%	1,250	4.8%	1,310	0.0%	1,310	0.0%	1,310
Lobby Usage-Non Profit (w/o Performance)	0.0%	5,000	4.0%	5,200	0.0%	5,200	5.8%	5,500	0.0%	5,500	0.0%	5,500
Lobby Usage-Other (w/o Performance)	0.0%	7,250	3.4%	7,500	0.0%	7,500	5.3%	7,900	0.0%	7,900	0.0%	7,900
Lobby Usage (w/perf. Att. 1,000+)	0.0%	2,000	25.0%	2,500	0.0%	2,500	4.0%	2,600	0.0%	2,600	0.0%	2,600
Lobby Usage (w/perf Att. 350-1,000)	0.0%	1,250	0.0%	1,250	0.0%	1,250	4.0%	1,300	0.0%	1,300	0.0%	1,300

Account/Account Title	2015-16 Actual		2016-17 Actual		2017-18 Actual		2018-19 Budget		2019-20 Budget		2020-21 Estimate	
Description	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate
Mini-Lobby Usage (w/perf. Att. 350 max.)	0.0%	675	0.0%	675	0.0%	675	3.7%	700	0.0%	700	0.0%	700
Mini-Lobby Usage (w/perf. Att. 80 max.)	0.0%	225	0.0%	225	0.0%	225	11.1%	250	0.0%	250	0.0%	250
Holiday-Rehearsal Day	0.0%	550	4.5%	575	0.0%	575	4.3%	600	0.0%	600	0.0%	600
Holiday-Performance Day	0.0%	800	6.3%	850	0.0%	850	5.9%	900	0.0%	900	0.0%	900
435539 DAVIES HALL OFFICE RENTAL		\$130,264		\$137,896		\$137,896		\$146,054		\$146,054		\$146,054
Rate per square foot per month	0.0%	0.4125	5.9%	0.4367	0.0%	0.4367	5.9%	0.4625	0.0%	0.4625	0.0%	0.4625
435540 VETERANS BUILDING OFFICE RENTAL		\$124,334		\$351,346		\$347,814		\$392,319		\$462,990		\$462,990
Rate per square foot per month		14.98	2.9%	15.42	0.0%	15.42	6.0%	16.34	0.0%	16.34	0.0%	16.34
435542 VETERANS BUILDING EVENT RENTAL		\$2,019		\$97,130		\$158,664		\$128,350		\$143,438		\$137,190
<u>Atrium Theater</u>												
Non-Profit Licensees per day			New	800	0.0%	800	0.0%	800	0.0%	800	0.0%	800
Other Licensees per day			New	1,250	0.0%	1,250	28.0%	1,600	0.0%	1,600	0.0%	1,600
Non-Profit Performing Arts Weekly Rental			New	2,400	0.0%	2,400	33.3%	3,200	0.0%	3,200	0.0%	3,200
<u>Education Studio</u>												
Non-Profit Licensees per day												
Mini-use			New	225	0.0%	225	11.1%	250	0.0%	250	0.0%	250
Medium use			New	675	0.0%	675	3.7%	700	0.0%	700	0.0%	700
Extensive use			New	1,000	0.0%	1,000	0.0%	1,000	0.0%	1,000	0.0%	1,000
Weekly Rehearsal use			New	1,000	0.0%	1,000	0.0%	1,000	0.0%	1,000	0.0%	1,000
Other Licensees per day												
Mini-use			New	225	0.0%	225	122.2%	500	0.0%	500	0.0%	500
Medium use			New	675	0.0%	675	48.1%	1,000	0.0%	1,000	0.0%	1,000
Extensive use			New	2,000	0.0%	2,000	0.0%	2,000	0.0%	2,000	0.0%	2,000
<u>San Francisco Opera - Exclusive Use Periods (per Lease, based on per square foot office rent)</u>												
Atrium Theater			New	350	0.0%	350	5.7%	370	0.0%	370	0.0%	370
Education Studio			New	160	0.0%	160	6.3%	170	0.0%	170	0.0%	170
Atrium Theater and Education Studio			New	510	0.0%	510	5.9%	540	0.0%	540	0.0%	540
<u>Other Rental Fees</u>												
Holiday			New	500	0.0%	500	0.0%	500	0.0%	500	0.0%	500
435611 OPERA HOUSE/HERBST THEATRE CONCESSIONS		\$278,395		\$308,982		\$386,638		\$274,125		\$362,525		\$297,925
Food/Non-Alcoholic Beverages Commission		8%		8%		8%		8%		8%		8%
Alcoholic Beverages Commission		15%		15%		15%		15%		15%		15%

Account/Account Title	2015-16		2016-17		2017-18		2018-19		2019-20		2020-21	
Description	Actual		Actual		Actual		Budget		Budget		Estimate	
	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate
Corkage Commission		8%		8%		8%		8%		8%		8%
Catering Food Commission		20%		20%		20%		20%		20%		20%
435612 OPERA HOUSE/HERBST THEATRE MERCHANDISE CONCESSIONS		\$16,453		\$9,402		\$10,902		\$9,563		\$9,563		\$8,713
Programs/Merchandise Commission		10%		10%		10%		10%		10%		10%
435631 DAVIES HALL CONCESSIONS		\$175,671		\$153,776		\$183,054		\$153,000		\$182,750		\$182,750
Food/Non-Alcoholic Beverages Commission		8%		8%		8%		8%		8%		8%
Alcoholic Beverages Commission		15%		15%		15%		15%		15%		15%
Corkage Commission		8%		8%		8%		8%		8%		8%
Catering Food Commission		20%		20%		20%		20%		20%		20%
435632 DAVIES HALL MERCHANDISE CONCESSIONS		\$2,580		\$5,373		\$3,518		\$2,763		\$3,400		\$3,400
Programs/Merchandise Commission		10%		10%		10%		10%		10%		10%
462891 ZELLERBACH REHEARSAL HALL RENTAL		\$251,613		\$234,518		\$240,986		\$230,660		\$250,278		\$242,798
<u>Resident Licensees</u>												
Room A - Company Use (per day)	0.0%	495	4.0%	515	0.0%	515	4.9%	540	0.0%	540	0.0%	540
Room A - Public Use (per day)	0.0%	750	6.7%	800	0.0%	800	6.3%	850	0.0%	850	0.0%	850
Rooms B & C (per day)	0.0%	305	6.6%	325	0.0%	325	7.7%	350	0.0%	350	0.0%	350
Holiday	0.0%	400	6.3%	425	0.0%	425	5.9%	450	0.0%	450	0.0%	450
<u>Non-Resident Licensees/Non-Profit</u>												
Room A - Company Use (9 Hours)	0.0%	575	0.0%	575	0.0%	575	4.3%	600	0.0%	600	0.0%	600
Room A - Public Use (9 Hours)	0.0%	750	6.7%	800	0.0%	800	6.3%	850	0.0%	850	0.0%	850
Room A - Per Additional Hour	0.0%	75	0.0%	75	0.0%	75	0.0%	75	0.0%	75	0.0%	75
Rooms B & C (9 Hours)	0.0%	375	0.0%	375	0.0%	375	4.0%	390	0.0%	390	0.0%	390
Rooms B & C - Per Additional Hour	0.0%	50	0.0%	50	0.0%	50	0.0%	50	0.0%	50	0.0%	50
Holiday	0.0%	400	6.3%	425	0.0%	425	5.9%	450	0.0%	450	0.0%	450
<u>Non-Resident Licensees/For-Profit</u>												
Room A - Company Use (9 Hours)	0.0%	1,000	0.0%	1,000	0.0%	1,000	4.5%	1,045	0.0%	1,045	0.0%	1,045
Room A - Public Use (9 Hours)	0.0%	1,250	0.0%	1,250	0.0%	1,250	5.2%	1,315	0.0%	1,315	0.0%	1,315
Room A (Per Additional Hour)	0.0%	100	0.0%	100	0.0%	100	0.0%	100	0.0%	100	0.0%	100
Rooms B & C (9 Hours)	0.0%	675	0.0%	675	0.0%	675	5.2%	710	0.0%	710	0.0%	710
Rooms B & C (Per Additional Hour)	0.0%	75	0.0%	75	0.0%	75	0.0%	75	0.0%	75	0.0%	75
Holiday	0.0%	400	6.3%	425	0.0%	425	5.9%	450	0.0%	450	0.0%	450

Account/Account Title	2015-16 Actual		2016-17 Actual		2017-18 Actual		2018-19 Budget		2019-20 Budget		2020-21 Estimate	
Description	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate	% Chg	Rate
462899 MISCELLANEOUS SERVICE CHARGES		\$94,813		\$127,858		\$215,279		\$158,270		\$180,582		\$180,582
Stage/Theatrical Equipment Rentals		varies		varies		varies		varies		varies		varies
486030 SFAC RECOVERY - VETERANS BUILDING OFFICE RENTAL		\$151,841		\$211,208		\$211,208		\$223,809		\$223,809		\$238,328
Rate per square foot per month		14.98	2.9%	15.42	0.0%	15.42	6.0%	16.34	0.0%	16.34	6.5%	17.40
486060 ADMIN. SERVICES/GFTA RECOVERY - VETERANS BUILDING OFFICE RENTAL		\$13,033		\$17,377		\$17,887		\$18,954		\$18,954		\$20,184
Rate per square foot per month		14.98	2.9%	15.42	0.0%	15.42	6.0%	16.34	0.0%	16.34	6.5%	17.40
TOTAL REVENUE		\$2,898,200		\$3,496,891		\$3,848,989		\$3,655,247		\$3,944,927		\$3,747,207

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London N. Breed
Naomi Kelly, City Administrator

**CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE
CITY ADMINISTRATOR
RISK MANAGEMENT DIVISION**



TO: HONORABLE BOARD OF SUPERVISORS

FROM: MATT HANSEN
DIRECTOR

DATE: April 24, 2019

RE: INDEMNIFICATION QUARTERLY REPORT
OCTOBER – DECEMBER 2018

This report is submitted to the Board of Supervisors as per Administrative Code Section 1.24, wherein the Risk Manager is required to maintain a record of all indemnification agreements approved under the authority granted to the Risk Manager by said Code and to submit quarterly reports of such approvals.

Copy of this report will be furnished to the City Attorney and City Controller as per ordinance, and forwarded to the San Francisco Main Library for filing.

cc: Dennis Herrera, City Attorney
Ben Rosenfield, Controller
SF Main Library, Government Section

APPROVAL OF INDEMNITY PROVISIONS
OCTOBER – DECEMBER 2018

Agreement between the Bay Area Rapid Transit District Police Department (BART PD) and the San Francisco Police Department (SFPD).

October 1, 2018

Granted Approval of Mutual Indemnity for both parties.

Renewal agreement of the jurisdictional responsibilities for policing the BART stations and joint BART/MUNI stations within the geographic boundaries of the City and County of San Francisco.

Agreement between the San Francisco Unified School District (SFUSD) and the San Francisco Department of Homelessness and Supportive Housing (HSH)

October 25, 2018

Granted approval to indemnify the SFUSD.

HSH has selected a nonprofit organization to operate an emergency overnight shelter at Buena Vista Horace Mann K-8 Community School for families experiencing homelessness. Department is using the space at no cost to the City.

**Grant Acceptance Agreement and Permit to Enter
Between the Golden Gate Angling & Casting Club
And San Francisco Recreation and Park Department
October 29, 2018.**

Granted Approval of Mutual Indemnification for both Parties.

The Golden Gate Angling and Casting Club is a California (GGACC) nonprofit corporation recognized under the IRC as a “social club organized for pleasure, recreation and other nonprofitable purposes” with activities in the Lodge in Golden Gate Park.

GGACC’s ongoing interest in maintaining the Lodge for all to use, the GGACC would like to donate a Cleaning and Maintenance effort in the Lodge Kitchen including grease removal, floor replacement, installation of a kitchen vent hood, backsplash improvements, garbage disposal, a microwave oven, dishwasher LED ceiling lights, wall and ceiling paint and a fire extinguisher. The GGACC proposes to donate the materials and labor to improve the kitchen as a grant-in-place valued at up to \$50,000 to the Department.

**Data Use Agreement between UCSF and the Department of Public Health
11/30/19**

Granted Approval of Mutual Indemnification for both Parties.

This research project received approval from the UCSF Research Protection Program Institutional Review Board (IRB) on 8/5/18. The project relies on research-funded staff to work with and within SFDP's medical sites to increase health outcomes for populations at high-risk of HIC via increasing prescriptions and medication adherence rates of HIV pre-exposure prophylaxis (PrEP) medications.

**Master Agreement between Siskiyou Community College District and the San Francisco Police Department.
December 4, 2018**

Granted Approval of Mutual Indemnification for both Parties

SFPD participates in the California Commission on Peace Officer Safety and Training (POST) program that sets operating standards for law enforcement agencies within the state. As part of this program, POST establishes minimum selection and training standards by which participating agencies are required to abide by.

The SFPD operates its own POST certified basic academy. To graduate as full-time sworn officers, recruits receive hour of mandatory training. In addition, veteran law enforcement officers are required to participate in advanced officer training to ensure perishable skills remain up-to-date and in accordance with current laws.

Many of these courses are accredited through San Francisco City College, and recruits earn college credits upon the successful completion of the academy. The exceptions are; Emergency Vehicle Operators Course (EVOC), booking and detention, and advanced investigative techniques and instructor development offered as part of the Institute of Criminal Investigations. (ICI). SFPD has partnered with the District to provide the mandated training through an accredited institution of those courses not offered at City College.



London N. Breed
Naomi Kelly, City Administrator

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**CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE
CITY ADMINISTRATOR
RISK MANAGEMENT DIVISION**



TO: HONORABLE BOARD OF SUPERVISORS

FROM: MATT HANSEN
DIRECTOR

DATE: April 25, 2019

RE: INDEMNIFICATION QUARTERLY REPORT
JANUARY – MARCH 2019

This report is submitted to the Board of Supervisors as per Administrative Code Section 1.24, wherein the Risk Manager is required to maintain a record of all indemnification agreements approved under the authority granted to the Risk Manager by said Code and to submit quarterly reports of such approvals.

Copy of this report will be furnished to the City Attorney and City Controller as per ordinance, and forwarded to the San Francisco Main Library for filing.

cc: Dennis Herrera, City Attorney
Ben Rosenfield, Controller
SF Main Library, Government Section

**APPROVAL OF INDEMNITY PROVISIONS
JANUARY – MARCH 2019**

**Grant Agreement between the San Francisco Unified School District and
Department of Children, Youth and their Families (DCYF).
January 2, 2019**

Granted approval of Mutual Indemnification for both Parties.

This agreement is to provide equitable access to summer and after school programs at sites throughout the City and County of San Francisco as part of the Excel Program.

**Grant Agreement between Blue Shield of California Foundation and the Department
Of the Status of Women.
January 2, 2019**

Granted approval to indemnify the Blue Shield of California Foundation.

The Blue Shield of California Foundation has awarded a grant to the Department on the Status of Women to coordinate domestic violence prevention efforts in partnership with three non-profit organizations. City Department will provide oversight of activities outlined in the grant agreement. The public purpose is the development and implementation of community specific prevention measures to prevent domestic violence. Grant activities meet several City policy objectives included in the City's 2017 Family Violence Council Report.

**Agreement between PaintCare, Inc, and the San Francisco Department of Public Health .
January 31, 2019**

Approval to indemnify PaintCare, Inc.

Environmental Health Hazardous Waste Program agreement (Program). His agreement governs the terms of the City's participation in the California Architectural Paint Recovery Program, which allows city agencies to safely recycle architectural paint at no cost to the City. Architectural paint is defined by the Program as interior or exterior architectural coating sold in containers of five gallon or less. Industrial or specialty coatings are not part of the program.

Currently, DPH's Environmental Health Hazardous Waste Program helps city departments to manage and dispose of hazardous waste by funding contractors to collect and dispose of the waste as needed. Water and oil based paint are among some of the products classified as hazardous waste. City departments spend significant amount of money for disposal of these

materials. For transportation and disposal of hazardous waste, DPH uses three City approved hazardous waste vendors. Under the proposed agreement with PaintCare, city agencies will be able to arrange to have architectural paint transported and recycled by Clean Harbors, and PaintCare will pay them directly. This will result in about \$60,000 savings to the City.

**Agreement between the Department of Energy, Western Area Power Administration (WAPA) and Hetch Hetchy Water and Power.
March 21, 2019**

Granted approval to indemnify the United States Department of Energy.

Hetch Hetchy Water and Power requested the use of WAPA's training facilities to provide Tower Rescue training for its line crew staff. This training is necessary to meet both SFPUC policy as well as Federal and State training requirements.

Indemnity Agreement ("Agreement") by and between the City and County of San Francisco ("City"), The Soma Grand Residence Owners Association ("HOA") and The Mortgage Law Firm, PLC ("Trustee"). Mayor's Office of Housing.

February 7, 2019

1160 Mission Street, Unit 812 (the "Property") is a Below Market Rate ("BMR") Unit subject to the City's Inclusionary Housing Program (Planning Code Section 415). Due to a loan default by the previous owner under the terms of the first deed of trust secured by the Property ("First Deed of Trust"), the lender exercised its rights to hold a Trustee's Sale of the Property on August 27, 2018 ("Trustee's Sale").

Following approval by the Board of Supervisors per Resolution No. 195-18, the Mayor's Office of Housing and Community Development ("MOHCD"), on behalf of the City, purchased the Property at the Trustee Sale for \$220,000 in order to preserve the Property as a BMR Unit in the City's Inclusionary Housing Portfolio. The Trustee's Sale resulted in surplus proceeds of \$47,930.12 ("Surplus Proceeds") after payment of the obligation secured by the First Deed of Trust. The City provided the previous owner a down payment assistance loan in the amount of \$33,255.00 ("DALP Loan") and held a second deed of trust secured against the Property, which was recorded on December 31, 2008. MOHCD filed a claim for Surplus Proceeds held by the Trustee to repay the DALP Loan. The HOA also filed a claim for Surplus Proceeds based upon a Notice of Delinquent Assessment recorded on February 17, 2017, in an amount of \$60,460.10. Trustee incurred attorneys' fees and costs in the sum of \$1,005.12 in connection with distribution of the Surplus Proceeds from the trustee sale, but no payment from the City is due to the Trustee. Disbursement of the Surplus Proceeds under the Agreement is the standard alternative to the Trustee depositing the Surplus Proceeds with the superior court. As a condition of the Trustee disbursing the Surplus Proceeds under such alternative, the Trustee is requiring the City and HOA to enter into the Agreement in order to indemnify the Trustee arising out of or relating to any adverse claims by any other party or parties to the Surplus Proceeds. If the City and HOA

elect not to execute the Agreement, the Trustee will deposit the Surplus Proceeds with the court, and the City will need to obtain a court order for repayment of the DALP Loan.

Grant Agreement between the San Francisco Parks Alliance (SFPA) and the San Francisco Recreation and Park Department (RPD).

March 27, 2019

Granted approval to indemnify San Francisco Parks Alliance.

San Francisco voters approved the 2012 Clean and Safe Neighborhood Parks Bond, which identified \$15.5 million to renovate and remediate dilapidated playgrounds. Since \$15.5 million is not sufficient to renovate 13 playgrounds, SFPA and RPD agreed to partner with “Let’s Play SF”, a fundraising campaign dedicated to ensuring that no child in San Francisco has to play on a playground constructed with CCA-treated wood and that playgrounds in areas of low median income and high youth density are transformed into safe places to play.

Agreement between Solano County Water Agency (SCWA) and the San Francisco Public Utilities Commission (SFPUC).

March 26, 2019

Granted approval of Mutual Indemnification for both Parties.

In an effort to increase the skilled landscape professional workforce in the City of San Francisco, while also benefitting from region-wide landscape professionals who may provide their services to the SFPUC customers. The SFPUC is partnering with SCWA to administer the Qualified Water Efficient Landscaper (QWL) professional training courses taught by a professional certifying organization selected through a proposal submission and bidding process.



London N. Breed
Naomi Kelly, City Administrator

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**CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE
CITY ADMINISTRATOR
RISK MANAGEMENT DIVISION**



TO: HONORABLE BOARD OF SUPERVISORS

FROM: MATT HANSEN
DIRECTOR

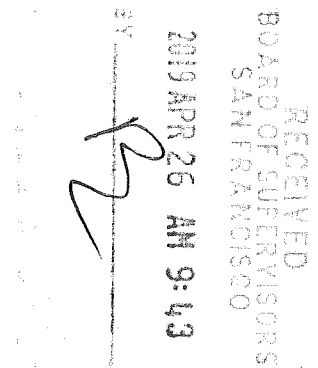
DATE: April 25, 2019

RE: INDEMNIFICATION QUARTERLY REPORT
JULY – SEPTEMBER 2018

This report is submitted to the Board of Supervisors as per Administrative Code Section 1.24, wherein the Risk Manager is required to maintain a record of all indemnification agreements approved under the authority granted to the Risk Manager by said Code and to submit quarterly reports of such approvals.

Copy of this report will be furnished to the City Attorney and City Controller as per ordinance, and forwarded to the San Francisco Main Library for filing.

cc: Dennis Herrera, City Attorney
Ben Rosenfield, Controller
SF Main Library, Government Section



APPROVAL OF INDEMNITY PROVISIONS
JULY – SEPTEMBER 2018

**Urban Shield License Agreement between Four Embarcadero Center Venture, a California limited partnership (Licensor) and the San Francisco Police Department (SFPD) (the Host Agency) and the Alameda County Sheriff's Office (collectively, Licensee).
August 29, 2018**

Granted approval to indemnify Four Embarcadero Center Venture, a California limited partnership.

License agreement to use its property, Embarcadero Four during the "Urban Shield" training exercise on September 6, 7, 8, 9 and 10, 2018. This training exercise will run for five consecutive days, twenty-four hours a day, and will involve approximately thirty-six law enforcement tactical teams, fire teams, emergency medical services, explosive ordnance disposal member's citizen emergency response team, and/or emergency management to test their preparedness for terrorist attacks/critical incidents, as well as community training and preparedness event.

**Memorandum of Understanding between Jewish Vocational and Career Counseling Service (JVS) and the Zuckerberg San Francisco General Hospital and Trauma Center (ZSFGH).
September 14, 2018**

Granted approval of Mutual Indemnity for both parties.

During the term of the MOUM JVS will provide a training for 2 cohorts of 25 charge nurses for a total of 50 people. Each cohort will include 16 hours of training or two 8-hour days. Training topics will cover the areas of communication and interpersonal skills, effective leadership and supervision, delegation workload distribution and assignments, managing up, coaching, and mentoring will be covered.

Training will take place on the ZSFGH campus and will not involve any direct access to patients.

Memorandum of Understanding between Jewish Vocational and Career Counseling Service (JVS) and the Zuckerberg San Francisco General Hospital and Trauma Center (ZSFGH).

September 14, 2018

Granted approval of Mutual Indemnity for both parties.

During the term of the MOUM JVS will provide a training for 2 cohorts of 25 charge nurses for a total of 50 people. Each cohort will include 16 hours of training or two 8-hour days. Training topics will cover the areas of communication and interpersonal skills, effective leadership and supervision, delegation workload distribution and assignments, managing up, coaching, and mentoring will be covered.

Training will take place on the ZSFGH campus and will not involve any direct access to patients.

Memorandum of Understanding between the California Department of Justice and the San Francisco Police Department.

September 19, 2018

Granted approval to indemnify the California Department of Justice.

Renewal of subscription service to continue to use the “Mobile Device Management” platform to manage SFPD’s entire fleet of smartphones. By utilizing the existing infrastructure at DOJ the SFPD officers are able to access CLETS data also commonly referred to as criminal history through our smartphones.

Memorandum of Understanding between the California Department of Justice and the San Francisco Police Department.

September 19, 2018

Granted approval to indemnify the California Department of Justice.

Renewal of subscription service to continue to use the “Mobile Device Management” platform to manage SFPD’s entire fleet of smartphones. By utilizing the existing infrastructure at DOJ the SFPD officers are able to access CLETS data also commonly referred to as criminal history through our smartphones.

From: [Young, Victor \(BOS\)](#)
To: [Mchugh, Eileen \(BOS\)](#)
Subject: RBOC - 2018 Annual Report
Date: Wednesday, May 1, 2019 2:17:07 PM
Attachments: [RBOC 2018 Annual Report.pdf](#)
[image001.png](#)

Eileen:

Attached is the 2018 RBOC Annual Report for distribution to the BOS and cpages. Thanks.

Victor Young

Board of Supervisors

1 Dr. Carlton B. Goodlett Place, City Hall., Room 244

San Francisco CA 94102

phone 415-554-7723 | fax 415-554-5163

victor.young@sfgov.org | www.sfbos.org



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The [Legislative Research Center](#) provides 24-hour access to Board of Supervisors legislation, and archived matters since August 1998.

Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

PUBLIC UTILITIES REVENUE BOND OVERSIGHT COMMITTEE

c/o San Francisco Public Utilities Commission
525 Golden Gate Avenue, 2nd floor, San Francisco, CA 94102
Telephone (415) 554-5184 Email: RBOC@sfgov.org

April 29, 2019

The Honorable London Breed, Mayor
City and County of San Francisco
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Mayor Breed:

On behalf of my fellow Committee members, I am pleased to present you with the 2018 Annual Report of the Public Utilities Revenue Bond Oversight Committee.

The Revenue Bond Oversight Committee (RBOC) was established in November 2003 pursuant to Proposition P, which was approved by the San Francisco voters during the November 2002 election. The attached report of the Committee describes our activities during 2018.

Please do not hesitate to contact me if you have any questions.

Sincerely,



Travis George, Chair
Public Utilities Revenue Bond Oversight Committee

- c. Angela Calvillo, Clerk of the Board of Supervisors
Members, San Francisco Board of Supervisors
Ben Rosenfield, Controller
Nicole Sandkulla, General Manager, Bay Area Water Supply & Conservation Agency



San Francisco **Public Utilities Revenue Bond Oversight Committee**

Annual Report 2018

525 Golden Gate Avenue
4th Floor
San Francisco, CA 94102

p. (415) 554-5184
f. (415) 554-5163

rboc@sfgov.org
<http://www.sfwater.org/rboc>

Background

In November 2003, the Public Utilities Revenue Bond Oversight Committee (RBOC) was formed after passage of Proposition P (November 2002), adding Sections 5A.30 through 5A.36 to the San Francisco Administrative Code.

The RBOC facilitates transparency and accountability in the expenditure of revenue bond proceeds. The public is invited and welcome to attend RBOC meetings and provide input.

Pursuant to Administrative Code, Section 5A.36, the RBOC is charged with providing independent oversight of the expenditure of public utility revenue bond proceeds for capital improvements. The committee helps ensure an uninterrupted supply of water, power, and wastewater treatment services to the City and County and San Francisco Public Utilities Commission (SFPUC) customers. Further, it helps ensure public dollars are spent in accordance with the authorizing bond resolutions and applicable laws.

After conducting an independent audit, and consulting with the City Attorney, the RBOC may determine that proceeds of a revenue bond program were not utilized for purposes authorized in accordance with the associated bond resolution or applicable law. It may be further determined that this surmounts to an illegal expenditure or waste of such revenue bonds. By majority vote, the RBOC may prohibit the issuance or sale of authorized revenue bonds that have yet to be issued or sold.

Any RBOC decision to prohibit the sale of authorized but unsold revenue bonds may be appealed to the Board of Supervisors. The SFPUC can provide evidence of corrective measures to the Board, and the Board may decide to overturn the decision by the RBOC, upon a two-thirds vote of all of its members. To date, the RBOC has not prevented any issuance of SFPUC revenue bonds.

The SFPUC continues to incur bonded indebtedness to finance capital improvements related to its two major enterprises, the Water and Sewer systems. Each of these enterprises have embarked on major system improvement programs, which are expected to be completed in 2021 and beyond, respectively. However, the provisions of Proposition P were set to expire on January 1, 2013, unless extended by an ordinance of the Board of Supervisors.

In 2012, the Board extended the sunset date to January 1, 2016, (see Ordinance No. 236-12, BOS File No. 120221). Accordingly, in 2015, the SFPUC submitted, and the Board of Supervisors approved, a resolution supporting the extension of the RBOC until January 1, 2019. On December 11, 2018, the Board of Supervisors approved Ordinance No. 309-18, BOS File No. 180123, extending the RBOC through January 1, 2025.

Mission Statement

The Revenue Bond Oversight Committee (RBOC) monitors the expenditure of revenue bond proceeds related to the repair, replacement, upgrade and expansion of the SFPUC's water, power and sewer infrastructure. The RBOC provides independent oversight to ensure transparency and accountability. The RBOC's goal is to ensure that SFPUC revenue bond proceeds are spent for their intended purposes in accordance with legislative authorization and other applicable laws.

Future Activities

Activities and topics the RBOC expects to cover in 2019 include the following:

- Work with the SFPUC staff to increase transparency and certification of compliance with bond expenditure policies.
- Initiate expenditure audits in coordination with city staff.
- Monitor completion of the Water System Improvement Program (WSIP), including the Calaveras Dam Replacement Project, and other major Water Enterprise capital projects, including Mountain Tunnel.
- Review the SFPUC's work, both planned and completed, towards the Sewer System Improvement Program (SSIP).
- Ensure the continuity of oversight through member succession planning and work with the Board of Supervisors to extend the RBOC charter.
- Improve outreach to ensure greater public awareness and input related to the SFPUC's expenditure of revenue bond proceeds.

Accomplishments in 2018

During 2018, RBOC achievement highlights include the following:

- Strategized with SFPUC and other city staff to prepare for audit process.
- Worked with SFPUC staff to modify and finalize CFO annual certification.
- Created a new fund management policy to guide the committee in its use and management of fund balances.
- Heard presentation from SFPUC regarding the effects of changes to the federal tax policy and the loss of ability to advance refund bonds.
- Monitored the outcome of bond sales and ongoing debt plans.
- Heard presentation from SFPUC regarding current state of Clean Power SF and the possibilities for the program's future expansion.
- Toured Bioregional Habitat Restoration projects.
- Reviewed progress of WSIP and SSIP with particular focus on the accuracy of budgeting and scheduling forecasts and continued attention to ensuring that lessons learned from the WSIP are applied during implementation of the SSIP.
- Worked with city attorney to extend the sunset date of the RBOC.
- Heard presentations from SFPUC staff on results of Wastewater bond sales and updates on the WIFIA loan transaction.
- Heard from SFPUC staff about financial impact of disasters on capital plan and update on CleanPowerSF.

Committee Membership

Membership

The RBOC is comprised of seven members:

- Two seats appointed by the Mayor
- Two seats appointed by the Board of Supervisors
- One seat appointed by the City Controller
- One seat appointed by the Bay Area Water User's Association (BAWUA), under the auspices of the Bay Area Water Supply and Conservation Agency (BAWSCA), and
- One seat occupied by the Budget and Legislative Analyst or his/her representative.

At a minimum, the members appointed by the Mayor and the Board shall, individually or collectively, have expertise, skills and experience in economics, the environment, construction, and project management.

The member appointed by the Controller shall have background and experience in auditing, accounting, and project finance.

Biographies of current RBOC members is included below. Please see Appendix 1 for information on past members who served during 2018.

Member Biographies



Kevin Cheng

Appointed by the Mayor

Former principal management consultant developing and executing strategy and operation work for major Fortune 500 corporations, with particular expertise in project management. Current managing partner of a San Francisco-based development company.



Holly Kaufman (Resigned on 3/8/18)

Appointed by the Mayor

CEO of a strategic advisory firm, designing and managing initiatives that integrate environmental and economic needs. Clients include the White House Council on Environmental Quality, Hewlett Packard, the California Wind Energy Association, the Union of Concerned Scientists and the Natural Resources Defense Council. Served in the Clinton administration as a United Nations climate change treaty negotiator representing the Departments of State and Defense. Speaks and publishes widely on climate change, green business, clean tech, sustainability and ecological protection issues. Vice-Chair of SF Board of Supervisors' Energy Efficiency Coordinating Committee.

Christina Tang (Vice-Chair)

Appointed by BAWSCA



Finance Manager for the Bay Area Water Supply and Conservation Agency (BAWSCA) representing its 26 members' collective interests in their relationship with the SFPUC on matters related to water supply, facility reliability, operations, water quality and wholesale water rates. Christina has over 14 years of experience in public finance, including direct experience in debt management. Christina received her Master of Science degree in Finance from the University of Houston, and her Master of Public Administration from the University of Illinois at Springfield. Christina is a certified Public Finance Officer designated by GFOA.

**Travis George (Chair)**

Appointed by the Controller

Having served in multiple roles for the East Bay Municipal Utility District, Travis has a background in both utilities and municipal finance. Before his current role, Travis worked at Moody's Investors Service where he served five years as a credit rating analyst. During his time with Moody's he rated a wide range of municipal issuers including many water, wastewater and electric utilities. Travis also previously served as an analyst for both Con Edison in New York City and Bonneville Power Administration in Portland, OR. Travis holds a bachelor's degree in Economics from Portland State University and a master's degree in Public Administration and Policy from New York University.



Jennifer Millman (Resigned 01/25/19)

Appointed by the Budget and Legislative Analyst's Office. As Senior Analyst for the San Francisco Board of Supervisors Budget & Legislative Analyst's Office, Jennifer conducts legislative and policy analysis, budget review, and performance audits. Jennifer previously worked for an environmental planning firm, where she managed the environmental review for a variety of development projects throughout California. Jennifer holds a B.S. in Environmental Economics & Policy from UC Berkeley, and an M.P.P. from the Goldman School of Public Policy at UC Berkeley.



Ashley Clark (Appointed 01/25/19)

Appointed by the Budget and Legislative Analyst's Office (succeeding Jennifer Millman). As an Analyst for the San Francisco Board of Supervisors Budget & Legislative Analyst's Office, Ashley conducts legislative and policy analysis, budget review, and performance audits. Ashley previously worked for the Asia Foundation on their Governance and Law Unit, and for the Government of Timor-Leste as a Fulbright Public Policy Fellow. Ashley holds a B.A. in Political Science from Middlebury College, and an MPP/MA-IAS from the Goldman School of Public Policy at UC Berkeley.



Robert Leshner (Resigned 01/28/19)

Appointed by Board of Supervisors

President of Compound Labs, a software laboratory focused on bridging blockchain technology and banking institutions.

Previously, Robert led the merchant division of Postmates, after founding two venture backed technology companies. Before that, Robert was a founding employee of HPM Partners, a financial advisor with \$8bn of assets under management, where he was a member of the Investment Committee and led interest rate and fixed income analysis. Prior, he managed risk, liquidity, and issuance planning for \$60bn of funding at Discover Bank. Robert holds a B.A. in Economics from the University of Pennsylvania and is a Chartered Financial Analyst.

**Tim Cronin**

Appointed by Board of Supervisors

Tim Cronin is an attorney in the San Francisco office of Wilson Sonsini Goodrich & Rosati, where he advises clients on issues relating to the development, financing, and regulation of energy and infrastructure projects, with a focus on community solar and community choice aggregation.

Tim holds a bachelor's degree in Law & Society from American University and a law degree from U.C. Berkeley. Before attending law school, Tim worked at the American Council On Renewable Energy (ACORE) in Washington, DC, where he promoted international partnerships among government actors, renewable energy companies, and financiers as the organization's manager of international programs.

2018 Meeting Schedule

The RBOC held 11 meetings in 2018. Please see Appendix 2 for a summary of agenda topics.

Full agendas and minutes for each meeting are available at:

<http://www.sfwater.org/rboc>

2018 Account Summary

Pursuant to Proposition P, the RBOC receives 1/20th of 1% of gross revenue bond proceeds to fund the cost of retaining the services of “outside auditors, inspectors and necessary experts to perform independent reviews.

As of December 31, 2018, RBOC had an account balance of \$2,189,807 with actual expenditures to-date (including encumbrances) of \$1,083,783. A complete accounting of RBOC funds can be found in Appendix 3.

Bond Expenditure Certification

As part of its mission, the RBOC asks staff to affirm that all bond proceeds are spent “appropriately and according to authorization and applicable laws.”

Please see Appendix 4 for the “Bond Expenditure Certification” and Appendix 5 for the 2018 “Debt Overview.”

Meeting Schedule: 2019

Regularly scheduled meetings of the RBOC meet monthly on the following dates at 9:00 A.M. at the SFPUC Building located at 525 Golden Gate Avenue, in San Francisco, unless otherwise specified.

Meeting agendas of the RBOC will be posted on <http://www.sfwater.org> and at the SF Main Library, 5th Floor.

The public is invited to attend RBOC meetings and provide input.

- January 28, 2019
- February 19, 2019
- March 15, 2019
- April 15, 2019
- May 20, 2019
- June 17, 2019
- July 15, 2019
- August 19, 2019
- September 16, 2019
- October 21, 2019
- November 18, 2019
- December 16, 2019

Acknowledgements

The RBOC would like to express its appreciation to the SFPUC staff and others for facilitating the tasks of the committee. Specifically, the committee would like to acknowledge the following staff:

Public Utilities Commission - General Manager Harlan Kelly, CFO Eric Sandler, Deputy CFO Charles Perl, Water Enterprise Assistant General Manager Steven Ritchie, Director, Water Capital Projects and Programs Dan Wade, Acting SSIP Director Howard Fung, former SSIP Director Karen Kubick, Sheena Johnson, Richard Morales, Mike Brown, Frank McParland, Yolanda Manzone, Lenore Koutney, Kristina Cordero, and Erin Franks.

City Attorney's Office - Deputy City Attorney Mark Blake.

Controller's Office - Audit Director Tonia Lediju, Winnie Woo, Nicole Kelly, and Melissa Ng.

From the Board of Supervisors, the RBOC wishes to thank Victor Young, Assistant Clerk, for his technical and administrative support.

Additionally, the committee would like to thank Carmen Clark, strategic planning consultant.

Appendix 1. RBOC Members 2018

Member	Appointment and Terms	Qualifications
Kevin Cheng	Mayor Appointee Appointed on 5/19/10 Term expired on 11/12/13 (Hold Over Status)	Former management consultant developing and executing strategy and operation work for major Fortune 500 corporations, with particular expertise in project management. Current managing partner of San Francisco based development company.
Holly Kaufman Co-Chair	Mayor Appointee Appointed on 2/15/12 Term expired on 11/12/15 Resigned 03/08/18	CEO of a strategic advisory firm that designs and manages initiatives that integrate environmental and economic needs. Clients include the White House Council on Environmental Quality, Hewlett Packard, the California Wind Energy Association, the Union of Concerned Scientists and the Natural Resources Defense Council. Served in the Clinton Administration as a United Nations climate change treaty negotiator representing the Departments of State and Defense. Speaks and publishes widely on climate change, green business, clean tech, sustainability, and ecological protection issues. Vice-Chair of SF Board of Supervisors' Energy Efficiency Coordinating Committee.
Christina Tang Vice Chair	Bay Area Water Users Association Appointee Appointed on 7/1/2014 Term expired on 7/1/2018. Reappointed on February 6, 2019.	Finance Manager for the Bay Area Water Supply and Conservation Agency (BAWSCA) representing its 26 members' collective interests in their relationship with the SFPUC on matters related to water supply, facility reliability, operations, water quality and wholesale water rates. Christina has almost fourteen years of experience in financial operations with City and County governments and special district governmental entities, including debt issuance and debt management. Christina received her Master of Science degree in Finance from the University of Houston, and her Master of Public Administration from the University of Illinois at Springfield.
Travis George Co-Chair	Controller Appointee Appointed on 1/20/2017 Term expires on 11/12/2019	Debt Administrator for the East Bay Municipal Utility District, Travis has a background in both utilities and municipal finance. Before his current role, Travis worked at Moody's Investors Service where he served five years as a credit rating analyst. During his time with Moody's he rated a wide range of municipal issuers including many water, wastewater and electric utilities. Travis also previously served as an analyst for both Con Edison in New York City and Bonneville Power Administration in Portland, OR. Travis holds a bachelor's degree in Economics from Portland State University and a master's degree in Public Administration and Policy from New York University.

Jennifer Millman (succeeding Jadie Wasilco)	Budget Analyst Appointee Appointed on March 28, 2017 Resigned January 25, 2019	Jennifer Millman is a Senior Analyst for the San Francisco Board of Supervisors Budget & Legislative Analyst's Office, Jennifer conducts legislative and policy analysis, budget review, and performance audits. Jennifer previously worked for an environmental planning firm, where she managed the environmental review for a variety of development projects throughout California. Jennifer holds a B.S. in Environmental Economics & Policy from UC Berkeley, and an M.P.P. from the Goldman School of Public Policy at UC Berkeley.
Ashley Clark (succeeding Jennifer Millman)	Budget Analyst Appointee Appointed on January 25, 2019	Ashley Clark is an Analyst for the San Francisco Board of Supervisors Budget & Legislative Analyst's Office, Ashley conducts legislative and policy analysis, budget review, and performance audits. Ashley previously worked for the Asia Foundation on their Governance and Law Unit, and for the Government of Timor-Leste as a Fulbright Public Policy Fellow. Ashley holds a B.A. in Political Science from Middlebury College, and an MPP/MA-IAS from the Goldman School of Public Policy at UC Berkeley.
Robert Leshner Co-Chair	Board of Supervisors Appointee Appointed on 11/3/2016 Term expires on 11/12/2019 Resigned January 27, 2019	Robert Leshner leads the merchant division of Postmates, a technology and logistics company, after founding two venture backed technology companies. Before that, Robert was a founding employee of HPM Partners, a financial advisor with \$8bn of assets under management, where he was a member of the Investment Committee and led interest rate and fixed income analysis. Prior, he managed risk, liquidity, and issuance planning for \$60bn of funding at Discover Bank. Robert holds a B.A. in Economics from the University of Pennsylvania and is a Chartered Financial Analyst.

<p>Tim Cronin</p>	<p>Board of Supervisors Appointee Appointed on 12/3/2016 Term expires on 11/12/2020</p>	<p>Tim Cronin is an attorney in the San Francisco office of Wilson Sonsini Goodrich & Rosati, where he advises clients on issues relating to the financing, development, and regulation of energy and infrastructure projects. Tim has represented developers and investors in financings involving large distributed and utility-scale renewable energy project portfolios. In addition, he provides counsel to energy and infrastructure companies with respect to customer agreements and federal, state, and local regulations as such companies seek to enter new markets and offer new distributed energy services to residential and commercial customers. Before attending law school at U.C. Berkeley, Tim worked at the American Council On Renewable Energy (ACORE) in Washington, DC, where he promoted international partnerships among government actors, renewable energy companies, and financiers as the organization's manager of international programs.</p>
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Appendix 2: 2018 Meeting Summary

The RBOC held 11 meetings in 2018. Listed below is a summary of agenda topics. Full agendas and minutes for each meeting are available at:

<http://www.sfwater.org/rboc>

February 26, 2018

1. SFPUC Capital Financing - Update
2. RBOC Self-Assessment of the 2017 goals/accomplishments and setting goals for 2018
3. RBOC Succession Planning

March 19, 2018

1. RBOC review of potential meeting topics
2. RBOC Audit priorities and planning
3. RBOC Review of SFPUC Annual Certification
4. RBOC Succession and Charter Sunset Planning
5. RBOC Fund Management Policy

April 23, 2018

1. SFPUC Water System Improvement Project (WSIP), Calaveras Dam and Budget increase - Update
2. SFPUC Water Bond Sales – Update
3. RBOC Succession and Charter Sunset Planning

May 21, 2018

1. RBOC: Review of RBOC audit topics, previous RBOC Request for Quote, process/procedures for hiring an auditor, and review of the possibility of obtaining a third-party contract administrator Water System Improvement Project (WSIP) update
2. SFPUC Re-baselining and Sewer System Improvement Project – Update
3. SFPUC Improving community outreach and transparency

June 25, 2018

1. SFPUC Capital Plan and Debt Financing Impact – Update
2. SFPUC Water System Improvement Program – Quarterly Update
3. RBOC: Review of RBOC audit topics, previous RBOC Request for Quote, process/procedures for hiring an auditor, and review of the possibility of obtaining a third-party contract administrator Water System Improvement Project (WSIP) update

July 24, 2018

1. Off-site visit of SFPUC Bioregional Habitat Restoration Sites

August 13, 2018

1. SFPUC Results of Wastewater Bond Sales and WIFIA Loan Transactions – Update
2. RBOC: Review of RBOC audit topics, previous RBOC Request for Quote, process/procedures for hiring an auditor, and review of the possibility of obtaining a third-party contract administrator Water System Improvement Project (WSIP) update

September 18, 2018

1. SFPUC Water System Improvement Program Financing Expenses – Update
2. SFPUC Financial impact of disasters on capital plan – Update
3. RBOC: Review of RBOC audit topics, previous RBOC Request for Quote, process/procedures for hiring an auditor, and review of the possibility of obtaining a third-party contract administrator Water System Improvement Project (WSIP) update

October 15, 2018

1. SFPUC Sewer System Improvement Program – Quarterly Update
2. RBOC: Review of RBOC audit topics, previous RBOC Request for Quote, process/procedures for hiring an auditor, and review of the possibility of obtaining a third-party contract administrator Water System Improvement Project (WSIP) update

November 26, 2018

1. SFPUC Water System Improvement Program and Mountain Tunnel – Quarterly Update
2. SFPUC Outstanding Bond Update
3. RBOC: Review of RBOC audit topics, previous RBOC Request for Quote, process/procedures for hiring an auditor, and review of the possibility of obtaining a third-party contract administrator Water System Improvement Project (WSIP) update

December 17, 2018

1. SFPUC Clean Power SF Update
2. RBOC: Discussion regarding obtaining the services of the City Services Auditor to administer future outside auditing contracts

Appendix 3: Budget Summary

RBOC Account Summary December 2018

Funding Sources by Enterprise (\$)				
Series	Water	Wastewater	Power	Total
2006 A Bonds	263,462	-	-	263,462
2008 CREBS	-	-	3,163	3,163
2009 A Bonds	212,390	-	-	212,390
2009 B Bonds	217,209	-	-	217,209
2010 A Bonds	31,425	27,121	-	58,547
2010 B Bonds	208,860	96,258	-	305,118
2010 D Bonds	41,629	-	-	41,629
2010 E Bonds	172,995	-	-	172,995
2010 F Bonds	93,085	-	-	93,085
2010 G Bonds	177,501	-	-	177,501
2011 A Bonds	316,504	-	-	316,504
2011 B Bonds	15,240	-	-	15,240
2011 C Bonds	17,698	-	-	17,698
2011 QECBS	-	-	4,146	4,146
2012 NCREBS	-	-	3,300	3,300
2012A Bonds	316,351	-	-	316,351
2012B Bonds	8,433	-	-	8,433
2013B Bonds	-	183,555	-	183,555
2015A Bonds	-	-	17,979	17,979
2015B Bonds	-	-	4,227	4,227
2015 NCREBS	-	-	2,050	2,050
2016A Bonds	-	140,691	-	140,691
2016B Bonds	-	39,662	-	39,662
2016C Bonds	129,580	-	-	129,580
2017A Bonds	70,451	-	-	70,451
2017B Bonds	85,953	-	-	85,953
2017C Bonds	41,122	-	-	41,122
2018A Bonds	-	131,757	-	131,757
2018B Bonds	-	110,222	-	110,222
2018C Bonds	-	89,573	-	89,573
A Subtotal Sources	2,419,888	818,838	34,864	3,273,590
Charges Against Budget (\$)				
Actual Charges				
WSIP Expenditures & CP (2006)	59,370	-	-	59,370
Financial Review of WSIP (2007)	92,050	-	-	92,050
WSIP Sunset Reservoir (2009)	71,890	-	-	71,890
CSA Controller's Audit (2011/2012)	86,219	29,750	-	115,969
Independent Review Panel (IRP) (2011/2012)	116,010	-	-	116,010
LADWP for Independent Review Panel (2011/2012)	11,489	-	-	11,489
IBBS Consulting for Independent Review Panel (2011/2012)	47,000	-	-	47,000
CSA Audit - Final Bill Q3 12	29,625	-	-	29,625
RW Block WSIP Evaluation - (invoice for Nov 12 - Aug 14)	531,926	-	-	531,926
Facilitation Meeting for RBOC Strategic Planning Meeting 2015	970	970	970	2,911
Facilitation Meeting for RBOC Strategic Planning Meeting 2016	1,078	1,078	1,078	3,234
Facilitation Meeting for RBOC Strategic Planning Meeting 2017	770	770	770	2,309
B Subtotal Charges	1,048,398	32,568	2,818	1,083,783
A - B Available Funds Before Pending Charges	1,371,490	786,270	32,046	2,189,807
Pending Charges				
C Subtotal Pending Charges	-	-	-	-
A - B - C Available Funds After Pending Charges	1,371,490	786,270	32,046	2,189,807

Note: Funding Sources restated in 2018 to reflect gross proceeds

Appendix 4: Bond Expenditure Certificate from SFPUC

CERTIFICATION OF THE CHIEF FINANCIAL OFFICER, ASSISTANT GENERAL
MANAGER FOR BUSINESS SERVICES FOR
THE SAN FRANCISCO PUBLIC UTILITIES COMMISSION
TO THE REVENUE BOND OVERSIGHT COMMITTEE

I, Eric Sandler, the duly authorized and acting Chief Financial Officer, Assistant General Manager for Business Services of the San Francisco Public Utilities Commission (“SFPUC”), hereby certify to the Public Utilities Revenue Bond Oversight Committee (“RBOC”) that I have reviewed such documents as I reasonably have deemed necessary for purposes of this certification, including:

1. The Financial Statements of the SFPUC, dated as of January 25, 2019, including the opinion letter of KPMG dated as of January 25, 2019;
2. The WSIP Quarterly Reports of the SFPUC related to the Water Enterprises;
3. The SSIP Quarterly Reports of the SFPUC related to the Wastewater Enterprise

Based upon a review of such documents, together with such other information that I reasonably have deemed necessary for purposes of providing this certification, I hereby advise you that no facts have come to my attention, after due inquiry, that cause me, exercising the judgment reasonably expected of my office and position, to believe that proceeds of any bond issue of the SFPUC have been wasted, not used for their authorized purposes or otherwise used illegally. For purposes of this certification, I have not undertaken to audit or to cause to be audited any outstanding bond issue of the SFPUC, and only undertake to report to the RBOC the results of the review described above, in my role as Chief Financial Officer, Assistant General Manager for Business Services of the SFPUC.

This certification is delivered to you this 3rd day of April 2019.

PUBLIC UTILITIES COMMISSION OF
THE CITY AND COUNTY OF SAN
FRANCISCO



Eric Sandler
Chief Financial Officer
Assistant General Manager/ Business
Services

Appendix 5: Debt Overview: 2018

Summary of Enterprise Debt Programs

(as of January 1, 2019)

	Water	Wastewater	Power
Outstanding Debt			
Revenue Bonds	\$4.44B	\$1.51B	\$38.12M
SRF Loans	\$171.2M	\$102.1M	-
WIFIA Loan	-	\$699M	-
Tax Credit Bonds	-	-	\$11.25M
Commercial Paper			
(Authorized/Issued)	\$500M/\$41M	\$750M/\$290M	\$90M/\$20M
Ratings			
Long-Term	Aa3/AA-	Aa3/AA	AA/AA-
Short-Term	P-1/A-1	P-1/A-1	F-1/A-1

Appendix 5, Continued: Outstanding Revenue Bonds by Series

Outstanding Bonds (as of Dec 2018)	RBOC	Issue Date	Maturity Date	Original Par / Capacity (\$000s)	Outstanding Principal (\$000s)	Notes (All dollars in 000s)
WATER						
1991 Revenue Bonds, Series A	No	05/08/91	11/01/19	\$70,146	\$2,100	Water Capital – R&R
2009 Revenue Bonds, Series A	Yes	08/19/09	11/01/39	\$412,000	\$9,635	Water Capital – WSIP
2009 Revenue Bonds, Series B	Yes	09/15/09	11/01/39	\$412,000	\$9,635	Water Capital – WSIP
2010 Revenue Bonds, Series A	Yes	06/17/10	11/01/30	\$56,945	\$2,530	Water Capital - Advanced Meter Infrastructure (AMI)
2010 Revenue Bonds, Series B	Yes	06/17/10	11/01/40	\$417,720	\$384,975	Water Capital – WSIP (Build America Bonds (BABs))
2010 Revenue Bonds, Series D (NM)	Yes	08/04/10	11/01/21	\$71,360	\$30,945	Water Capital – WSIP
2010 Revenue Bonds, Series D (R)	No			\$31,365	\$16,825	Refunded part of 2002 Bonds
2010 Revenue Bonds, Series E	Yes	08/04/10	11/01/40	\$344,200	\$344,200	Water Capital – WSIP (Build America Bonds (BABs))
2010 Revenue Bonds, Series F	Yes	12/22/10	11/01/30	\$180,960	\$23,975	Water Capital – WSIP
2010 Revenue Bonds, Series G	Yes	12/22/10	11/01/50	\$351,470	\$351,470	Water Capital – WSIP (Build America Bonds (BABs))
2011 Revenue Bonds, Series A	Yes	08/04/11	11/01/41	\$602,715	\$322,480	Water Capital – WSIP
2011 Revenue Bonds, Series B	Yes	08/04/11	11/01/41	\$28,975	\$17,870	Water Capital - Hetch Hetchy Water
2011 Revenue Bonds, Series C	Yes	08/04/11	11/01/41	\$33,595	\$19,475	Water Capital - Water main improvements
2011 Revenue Bonds, Series D	No	08/04/11	11/01/28	\$55,465	\$19,135	Refunded part of 2001 and 2002 Bonds
2012 Revenue Bonds, Series A	Yes	06/07/12	11/01/43	\$591,610	\$459,455	Water Capital – WSIP
2012 Revenue Bonds, Series B	Yes	06/07/12	11/01/43	\$16,520	\$16,520	Legal settlement reimbursement, Prop A (Nov 2002)
2012 Revenue Bonds, Series C	No	06/07/12	11/01/32	\$93,750	\$78,035	Refunded part of 2002 Bonds and all remaining 2001 Bonds
2012 Revenue Bonds, Series D	No	08/07/12	11/01/19	\$24,040	\$12,215	Refunded all remaining 2002 B Bonds
2015 Revenue Bonds, Series A	No	04/16/15	11/01/36	\$429,600	\$426,380	Refunded all outstanding 2006A bonds and a portion of 2009A Bonds (WSIP)
2016 Revenue Bonds, Series A	No	10/20/16	11/01/39	\$763,005	\$763,005	Partially refunded 2009A, 2009B, and 2010F Bonds (WSIP)
2016 Revenue Bonds, Series B	No	10/20/16	11/01/30	\$130,815	\$104,900	Fully refunded 2006B, 2006C, and partially refunded 2010A Bonds
2016 Revenue Bonds, Series C (G)	No	12/14/16	11/01/46	\$259,350	\$248,360	Water Capital – WSIP
2017 Revenue Bonds, Series A (G)	Yes	12/13/17	11/01/47	\$121,140	\$121,140	Water Capital – WSIP
2017 Revenue Bonds, Series B	Yes	12/13/17	11/01/47	\$147,725	\$147,725	Water Capital – Non-WSIP
2017 Revenue Bonds, Series C	Yes	12/13/17	11/01/47	\$70,675	\$70,675	Water Capital - Hetch Hetchy Water
2017 Revenue Bonds, Series D (G)	No	12/28/17	11/01/35	\$350,305	\$349,470	Partially refunded 2011A, and 2012A (WSIP)
2017 Revenue Bonds, Series E	No	12/28/17	11/01/31	\$48,890	\$48,890	Partially refunded 2011C, 2011D and 2012C
2017 Revenue Bonds, Series F	No	12/28/17	11/01/31	\$8,705	\$8,705	Partially refunded 2011B
2017 Revenue Bonds, Series G (G)	No	12/28/17	11/01/24	\$33,780	\$33,780	Partially refunded 2011A (WSIP)
Total Bonds - Water				\$6,158,826	\$4,444,505	Principal: 11/1 / Interest: 5/1 & 11/1

WASTEWATER						
2010 Revenue Bonds, Series A	Yes	06/08/10	10/01/21	\$47,050	\$47,050	Wastewater Capital
2010 Revenue Bonds, Series B	Yes	06/08/10	10/01/40	\$192,515	\$192,515	Wastewater Capital - Build America Bonds (BABs)
2013 Revenue Bonds, Series A (R)	No	01/30/13	10/01/25	\$193,400	\$98,585	Refunded 2003A Bonds and SRF loans
2013 Revenue Bonds, Series B (NM)	Yes	02/27/13	10/01/42	\$331,585	\$331,585	Wastewater Capital
2016 Revenue Bonds, Series A (G)	Yes	05/24/16	10/01/46	\$240,580	\$240,580	Wastewater Capital - SSIP
2016 Revenue Bonds, Series B	Yes	05/24/16	10/01/46	\$67,820	\$67,820	Wastewater Capital – R&R
2018 Revenue Bonds, Series A (G)	Yes	08/09/18	10/01/43	\$229,050	\$229,050	Wastewater Capital – SSIP
2018 Revenue Bonds, Series B	Yes	08/09/18	10/01/43	\$185,950	\$185,950	Wastewater Capital – R&R
2018 Revenue Bonds, Series C (G)	Yes	08/09/18	10/01/48	\$179,145	\$179,145	Wastewater Capital – SSIP
Total Bonds – Wastewater				\$1,667,095	\$1,572,280	Principal: 10/1 / Interest: 4/1 & 10/1
POWER						
2015 Revenue Bonds, Series A (G)	Yes	05/20/15	11/01/45	\$32,025	\$32,025	Power Capital – Hydrogeneration and other capital
2015 Revenue Bonds, Series B	Yes	05/20/15	11/01/26	\$7,530	\$6,090	Power Capital – Power transmission
Total Bonds - Power (Senior)				\$39,555	\$38,115	Principal: 11/1 / Interest: 5/1 & 11/1
Tax Credit Bonds						
2008 Cl. Renewable Energy Bonds	Yes	11/07/08	12/15/22	\$6,325	\$2,108	Solar projects
2012 New Cl. Renewable Energy Bonds	Yes	04/25/12	04/25/28	\$6,600	\$1,000	Solar projects
2011 Qualified Energy Cons. Bonds	Yes	12/15/11	12/15/27	\$8,291	\$5,294	Solar and building efficiency projects
2015 New Cl. Renewable Energy Bonds	Yes	10/15/15	10/25/32	\$4,100	\$3,537	Solar projects
Total - CREBs, NCREBS, QECBs				\$25,316	\$11,939	Payment dates: various / investors receive a tax credit in lieu of interest payment
Total – Power				\$64,871	\$50,054	
TOTAL – SFPUC				\$7,890,792	\$6,066,839	

Appendix 5, Continued: SFPUC New Money Debt Issuance 2018

Enterprise	Debt Issuance	Amount (par)
Water	-	-
Wastewater	Bond Series 2018 ABC*	\$594,145,000
	WIFIA Loan	\$699,243,023
Power	-	-

*Wastewater Series 2018A and C sold as Green Bonds



Capital Planning Committee

BOS-11
BTF Clerk, CPages

Naomi M. Kelly, City Administrator, Chair

MEMORANDUM

May 6, 2019

To: Members of the Board of Supervisors *nkelly*

From: Naomi Kelly, City Administrator and Capital Planning Committee Chair

Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee

Regarding: (1) Proposed 2019 Affordable Housing General Obligation Bond; (2) Proposed 2020 Earthquake Safety and Emergency Response (ESER) General Obligation Bond; and (3) Supplemental Appropriation for San Francisco Public Utilities Water System Improvement Program (WSIP) Funds

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2019 MAY -6 PM 4:40
BY *nk*

In accordance with Section 3.21 of the Administrative Code, on May 6, 2019, the Capital Planning Committee (CPC) approved the following action item to be considered by the Board of Supervisors. The CPC's recommendations are set forth below.

1. Board File Number: TBD

Approval of the ordinance and related resolution of public interest and necessity authorizing the proposed 2019 Affordable Housing General Obligation Bond in the amount of \$500,000,000.

Recommendation:

Recommend the Board of Supervisors approve the resolution and ordinance, which are consistent with the 10-Year Capital Plan and its policy that G.O. bonds controlled by the City do not result in an increase to the property tax rate above 2006 levels.

Comments:

The CPC recommends approval of this item by a vote of 11-0.

Committee members or representatives in favor:
Naomi Kelly, City Administrator; Norman Yee, President, Board of Supervisors; Kelly Kirkpatrick, Mayor's Budget Director; Ben Rosenfield, Controller; Mohammed Nuru, Director, Public Works; Ivar Satero, Director, San Francisco International Airport; Phil Ginsburg, General Manager, Recreation and Parks; Ed Reiskin, Director, SFMTA; Elaine Forbes, Executive Director, Port of San Francisco; Tom DiSanto, Planning Department; and Kathy How, San Francisco Public Utilities Commission.

2. Board File Number: TBD

Approval of the ordinance and related resolution of public interest and necessity authorizing the proposed

2020 Earthquake Safety and Emergency Response (ESER) General Obligation Bond in the amount of \$628,500,000.

Recommendation:

Recommend the Board of Supervisors approve the resolution and ordinance, which are consistent with the 10-Year Capital Plan and its policy that G.O. bonds controlled by the City do not result in an increase to the property tax rate above 2006 levels.

Comments:

The CPC recommends approval of this item by a vote of 11-0.

Committee members or representatives in favor:
Naomi Kelly, City Administrator; Norman Yee, President, Board of Supervisors; Kelly Kirkpatrick, Mayor's Budget Director; Ben Rosenfield, Controller; Mohammed Nuru, Director, Public Works; Ivar Satero, Director, San Francisco International Airport; Phil Ginsburg, General Manager, Recreation and Parks; Ed Reiskin, Director, SFMTA; Elaine Forbes, Executive Director, Port of San Francisco; Tom DiSanto, Planning Department; and Kathy How, San Francisco Public Utilities Commission.

3. Board File Number: TBD

Approval of the supplemental appropriation for the net neutral deappropriation and reappropriation of \$34 million in funds within the San Francisco Public Utilities Commission (SFPUC) Water System Improvement Program (WSIP).

Recommendation:

Recommend the Board of Supervisors approve the supplemental appropriation, which redirects funds from completed projects to open ones.

Comments:

The CPC recommends approval of this item by a vote of 11-0.

Committee members or representatives in favor:
Naomi Kelly, City Administrator; Norman Yee, President, Board of Supervisors; Marisa Pereira Tully, Mayor's Office; Anna van Degna, Controller's Office; Mohammed Nuru, Director, Public Works; Ivar Satero, Director, San Francisco International Airport; Phil Ginsburg, General Manager, Recreation and Parks; Ed Reiskin, Director, SFMTA; Elaine Forbes, Executive Director, Port of San Francisco; Tom DiSanto, Planning Department; and Kathy How, San Francisco Public Utilities Commission.

DATE: April 29, 2019

TO: STATE, CITY AND LOCAL OFFICIALS

NOTICE OF PACIFIC GAS AND ELECTRIC COMPANY'S REQUEST TO INCREASE RATES FOR ITS COST OF CAPITAL APPLICATION (A.19-04-015)

Summary

On April 22, 2019, Pacific Gas and Electric Company (PG&E) filed its Cost of Capital application with the California Public Utilities Commission (CPUC).

If the CPUC approves this application, it could result in a decrease in the cost of preferred stock from 5.6 to 5.52 percent, an increase in the cost of long-term debt from 4.89 percent to 5.16 percent and an increase in the cost of common equity from 10.25 percent to 16 percent. For its capital structure, PG&E is proposing that the currently authorized 52 percent common equity remain the same and proposes 47.5 percent for long-term debt and 0.5 percent for preferred stock.

PG&E's proposal is summarized below:

	CURRENT		PROPOSED	
	Cost	Capital structure	Cost	Capital structure
Common equity	10.25%	52.0%	16%	52.0%
Preferred stock	5.6%	1.0%	5.52%	0.5%
Long-term debt	4.89%	47.0%	5.16%	47.5%

The proposed changes to the cost of capital would increase PG&E's current authorized revenues by \$1.2 billion (13%). If approved, PG&E's request would increase rates beginning January 1, 2020 and until the next Cost of Capital application is filed.

Background and more information

"Cost of capital" is a financial term defining how much a company is allowed in rates as a return on invested capital essential for investing in electric and gas infrastructure and operations. In this application, PG&E requests the CPUC determine reasonable costs of long-term debt (loans and financial obligations over one year), common stock (profit for PG&E shareholders) as well as preferred stock. These are all components of the authorized cost of capital. The CPUC will also determine the appropriate capital structure, which is the relative amounts of debt and equity to use for funding infrastructure.

Approval of PG&E's proposals in this application will help the company:

- Continue making investments in safety operations and reliability
- Attract the necessary capital critical to safely and efficiently serve 16 million customers
- Return to an investment-grade credit rating, thereby reducing overall financing costs

The CPUC will thoroughly review PG&E's proposal.

How could PG&E's application affect electric rates?

Many customers receive bundled electric service from PG&E, meaning they receive electric generation, transmission and distribution services.

Based on rates currently in effect, the bill for a typical residential nonCARE customer using 500 kWh per month would increase from \$112.81 to \$120.65 or 6.9 percent. Actual bill impacts will vary depending on electricity usage each month.

Direct Access (DA) and Community Choice Aggregation (CCA) customers only receive electric transmission and distribution services from PG&E. On average, these customers will see an increase of 6.2 percent.

Departing Load customers do not receive electric generation, transmission or distribution services from PG&E. However, they are required by law or CPUC decision to pay certain charges. On average, these customers will see an increase of 2.6 percent.

Detailed rate information was provided in a bill insert sent directly to customers.

How could PG&E's application affect gas rates?

Based on rates currently in effect, the gas bill for a typical residential nonCARE customer averaging 34 therms per month of gas usage would increase from \$54.91 to 59.16, or 7.7 percent. Actual bill impacts will vary depending on energy usage each month.

Detailed rate information was provided in a bill insert sent directly to customers.

How do I find out more about PG&E's proposals?

If you have questions about PG&E's filing, please contact PG&E at **1-800-743-5000**. Para más detalles llame al **1-800-660-6789** • 詳情請致電 **1-800-893-9555**. For TTY, call **1-800-652-4712**. If you would like a copy of PG&E's filing and exhibits, please write to PG&E at the address below:

Pacific Gas and Electric Company
Cost of Capital Application (A.19-04-015)
P.O. Box 7442
San Francisco, CA 94120

A copy of PG&E's filing and exhibits is also available for review at the CPUC's Central Files office by appointment only. For more information, contact aljcentralfilesid@cpuc.ca.gov or **1-415-703-2045**. PG&E's application (without exhibits) is available on the CPUC's website at www.cpuc.ca.gov.

CPUC process

This application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related information necessary for the CPUC to establish a record upon which to base its decision. Evidentiary hearings may be held where parties will present their testimony and may be subject to cross-examination by other parties. These evidentiary hearings are open to the public, but only those who are formal parties in the case can participate.

After considering all proposals and evidence presented during the hearings, the assigned Judge will issue a proposed decision which may adopt PG&E's proposal, modify it or deny it. Any of the five CPUC Commissioners may sponsor an alternate decision. The proposed decision, and any alternate decisions, will be discussed and voted upon at a scheduled CPUC Voting Meeting that is open to the public.

The California Public Advocates Office (CalPA) may review this application. CalPA is the independent consumer advocate and public within the CPUC with a legislative mandate to represent investor-owned utility customers to obtain the lowest possible rate for service consistent with reliable and safe service levels. CalPA has a multidisciplinary staff with expertise in economics, finance, accounting and engineering. For more information about CalPA, please call **1-415-703-1584**, email PublicAdvocatesOffice@cpuc.ca.gov or visit CalPA's website at www.publicadvocates.cpuc.ca.gov.

Stay informed

If you would like to follow this proceeding, or any other issue before the CPUC, you may use the CPUC's free subscription service. Sign up at: <http://subscribecpuc.cpuc.ca.gov>. If you would like to learn how you can participate in the proceeding, have informal comments about the application or have questions about the CPUC processes, you may access the CPUC's Public Advisor Office (PAO) webpage at <http://consumers.cpuc.ca.gov/pao/>.

You may also contact the PAO as follows:

Email: public.advisor@cpuc.ca.gov

Mail: CPUC

Public Advisor's Office
505 Van Ness Avenue
San Francisco, CA 94102

Call: **1-866-849-8390** (toll-free) or **1-415-703-2074**

TTY: **1-866-836-7825** (toll-free) or **1-415-703-5282**

If you are contacting the CPUC, please reference PG&E's Cost of Capital Application (A.19-04-015) in any communications you have with the CPUC regarding this matter. All public comments will become part of the public correspondence file for this proceeding and made available for review by the assigned Judge, Commissioners, and appropriate CPUC staff.

From: [Anita Huang](#)
To: [Mar. Gordon \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Board of Supervisors, \(BOS\)](#); [Calvillo, Angela \(BOS\)](#)
Subject: San Francisco Chamber of Commerce - CBD Letter 4.29.19
Date: Tuesday, April 30, 2019 9:12:23 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[CBD letter 4.29.19.pdf](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To the Clerk of the Board of Supervisors:

Please distribute this attached letter from the San Francisco Chamber of Commerce in support of File #190426 to all Supervisors before this Thursday's GAO Committee (May 2, 2019) meeting.

Thank you,



Anita LW Huang

Executive Assistant & Board Liaison

San Francisco Chamber of Commerce

235 Montgomery St., Ste. 760, San Francisco, CA 94104

(O) 415-352-8840 • (E) ahuang@sfchamber.com





235 Montgomery St., Ste. 760, San Francisco, CA 94104
tel: 415.352.4520 • fax: 415.392.0485
sfchamber.com • twitter: @sf_chamber

April 29, 2019

The Honorable Gordon Mar
Chair, Government Audit and Oversight Committee
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

RE: SUPPORT: File #190426, Resolution of Intention – Downtown Community Benefit District

Dear Supervisor Mar,

The San Francisco Chamber of Commerce, representing thousands of local businesses, supports Supervisor Peskin's resolution coming before the Government Audit and Oversight Committee (GAO, File #190426) on May 2, 2019 declaring the intent of the Board of Supervisors to establish a downtown business improvement district, as well as setting a hearing for July 16, 2019 at the full Board of Supervisors. The Chamber's annual federal advocacy trip to Washington D.C. is this week so we apologize that we are unable to attend the GAO hearing. We are therefore sending this letter to voice our support for this resolution.

The Chamber has been convening meetings with stakeholders to support the establishment of a Downtown Community Benefit District (CBD) for several years. A Downtown CBD is critical to keeping San Francisco's downtown corps clean and safe, and an appealing destination for employers, employees, residents and visitors.

As a long-time tenant of the Russ Building in the heart of the Financial District, our members and employees have in recent years seen an increase in sidewalks cluttered with garbage, used needles and feces. A Downtown CBD will help keep our sidewalks clean while ensuring our historic downtown stays a thriving district for our business community. It will be virtually contiguous with other area CBDs and BIDs so that much of the city's downtown districts that are both business-oriented and increasingly residential will receive property-based, privately funded tax assessments devoted to keeping this area looking clean and feeling safe.

The San Francisco Chamber of Commerce thanks Supervisor Peskin for bringing this matter forward to the Board of Supervisors and we urge you and all Supervisors to support it at the GAO Committee and the full Board.

Sincerely,

A handwritten signature in black ink, appearing to read "Rodney Fong", with a large, stylized flourish underneath.

Rodney Fong
President & CEO
San Francisco Chamber of Commerce

cc: Clerk of the Board, to be distributed to all Supervisors

From: [Anita Huang](#)
To: [Peskin, Aaron \(BOS\)](#); [Board of Supervisors, \(BOS\)](#); [Breed, Mayor London \(MYR\)](#); [Torres, Joaquin \(ECN\)](#); [Arvanitidis, Laurel \(ECN\)](#); [VanHouten, Ben \(ECN\)](#); [Calvillo, Angela \(BOS\)](#)
Subject: San Francisco Chamber of Commerce - Support for Small Business Streamlining 4.29.19
Date: Tuesday, April 30, 2019 9:12:25 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[4.29.19 Support for Small Business Streamlining.pdf](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Peskin,

Please see attached letter from the San Francisco Chamber of Commerce expressing our support for File No. 180211.

Thank you,



Anita LW Huang

Executive Assistant & Board Liaison

San Francisco Chamber of Commerce

235 Montgomery St., Ste. 760, San Francisco, CA 94104

(O) 415-352-8840 • (E) ahuang@sfchamber.com





235 Montgomery St., Ste. 760, San Francisco, CA 94104
tel: 415.352.4520 • fax: 415.392.0485
sfchamber.com • twitter: @sf_chamber

April 29, 2019

The Honorable Aaron Peskin
Chair, Land Use and Transportation Committee
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

RE: SUPPORT: File #180211, Small Business Permit Streamlining

Dear Supervisor Peskin,

The San Francisco Chamber of Commerce, representing thousands of local businesses, supports legislation introduced by Mayor London Breed and Supervisor Vallie Brown that will streamline permitting for certain small businesses and allow for more flexible uses of some commercial spaces in San Francisco's neighborhood merchant corridors (File #180211, Small Business Permit Streamlining). This item is scheduled to come before the Land Use and Transportation Committee of the Board of Supervisors on May 6, 2019.

The Retail Study carried out by OEWD in 2018 found that San Francisco's retail landscape, like that across the country, is changing in multiple ways that make it more challenging for local businesses, especially restaurants and small retailers, to open in San Francisco and be sustainable over time. Compounded by our city's complex and costly regulatory and permitting processes, we are experiencing high commercial vacancy rates and an increase in empty storefronts that make it difficult for our neighborhood commercial districts to thrive.

We believe small business permit streamlining is one of the ways we can mitigate these challenges and help local merchants establish themselves successfully. This legislation will create reasonable controls to ensure new businesses will be compatible with their neighborhoods without inflicting undue, bureaucratic burdens that delay and sometimes prevent them from opening.

Among other things it aligns alcohol license types with state laws, removing the need to seek a Letter of Determination from the Zoning Administrator that adds time and uncertainty to the permitting process. It also replaces the ¼ mile buffer around NC Districts with a less restrictive 300-foot buffer that enables businesses to go into neighborhoods where they are beneficial and welcome while ensuring non-compatible uses are not allowed adjacent to districts with their own specific controls.

The San Francisco Chamber of Commerce supports policies that assist and encourage businesses to enter our market and thrive over time. We believe this legislation is an excellent example of how we can work collaboratively and creatively to craft policies that are supportive of the business community, especially our small businesses, that will help them gain a foothold in San Francisco's neighborhood commercial districts and be successful in the long-term. We urge you to support this legislation when it comes before you at the Land Use and Transportation Committee on May 6th and at the full Board of Supervisors.

Sincerely,

A handwritten signature in black ink, appearing to read "Rodney Fong", with a stylized flourish at the end.

Rodney Fong
President & CEO
San Francisco Chamber of Commerce

cc: Clerk of the Board, to be distributed to all Supervisors; Mayor London Breed; Joaquin Torres, Laurel Arvanitidis and Ben Van Houten, OEWD



BOS-11
C Pages

May 6, 2019

Sent via FedEx

Mayor Lisa Matichak
City Hall
500 Castro Street
Mountain View, CA 94041

Mayor London Breed
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

NOVA Consortium (North Santa Clara)
Ms. Kristan Stadelman, Director
North Valley Job Training Consortium (NOVA)
505 W. Olive, Suite 550
Sunnyvale, CA 94086

San Francisco City/County Workforce Development
Mr. Joshua Arce, Director
1 South Van Ness Ave., 5th Floor
San Francisco, CA 94103

County of Santa Clara
Santa Clara Board of Supervisors
70 West Hedding Street, 10th Floor, East Wing
San Jose, CA 95110

County of San Francisco
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place #244
San Francisco, CA 94102

WARN Act Coordinator
Program Support Unit
Workforce Services Division
Employment Development Department
722 Capitol Mall, MIC 50/Room 5099
Sacramento, CA 95814
edwarnnotice@edd.ca.gov

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2019 MAY -8 AM 10:59
BY [Signature]

Re. Notice of Layoff: Mountain View, California and San Francisco, California

To Whom It May Concern:

This letter is to notify you that Symantec Corporation will be permanently eliminating the positions of 27 employees in the Mountain View and San Francisco, California offices.



In the event the California Worker Adjustment and Retraining Notification Act is applicable, we hereby provide you with the following information in compliance with its provisions (Cal. Labor Code § 1400 et seq):

1. Location of Mountain View, California and San Francisco, California facilities:

Symantec Corporation
350 Ellis Street
Mountain View, California 94043

Symantec Corporation
100 California St. #1400
San Francisco, CA 94111

2. Expected dates of layoff:

Employees were notified on April 24, 2019 and the termination date will be June 28, 2019. Layoffs are expected to be permanent.

3. Bumping rights:

None of the affected employees are represented by a union, and no bumping rights exist.

4. Job titles of positions to be affected, the number of affected employees in each job, location, and term date:

See Attachment A.

5. For further information, please contact:

Talin Danayan
Symantec Corporation
Human Resources
60 E. Rio Salado Pkwy. Suite 400
Tempe, AZ 85281
480-457-2107

Any assistance that the State might provide to Symantec employees who will be losing their employment in Mountain View and San Francisco would be appreciated.

Sincerely,


Tracey Bye
Sr. Paralegal



ATTACHMENT A

April 2019 Notifications			
Job Title	Headcount	Job Location	Term Dates
Dir, Controllershship	1	Mountain View, CA	6/28/2019
Dir, Development	1	San Francisco, CA	6/28/2019
Dir, Sales Operations	1	Mountain View, CA	6/28/2019
Executive Assistant	1	Mountain View, CA	6/28/2019
Mgr, Development	1	San Francisco, CA	6/28/2019
Princ Info Developer	1	San Francisco, CA	6/28/2019
Princ Lab Systems Eng	1	Mountain View, CA	6/28/2019
Princ Software Engineer	1	Mountain View, CA	6/28/2019
Princ User Interface Designer	1	San Francisco, CA	6/28/2019
Princ Web Developer	1	Mountain View, CA	6/28/2019
Software Development Engineer 2	1	Mountain View, CA	6/28/2019
Software Development Engineer 3	1	Mountain View, CA	6/28/2019
Software Development Engineer 3	2	San Francisco, CA	6/28/2019
Software Development Engineer 4	2	Mountain View, CA	6/28/2019
Software QA Engineer 3	2	Mountain View, CA	6/28/2019
Sr Administrative Specialist	1	San Francisco, CA	6/28/2019
Sr Business Operations Analyst	1	Mountain View, CA	6/28/2019
Sr Dir, Finance	1	Mountain View, CA	6/28/2019
Sr Graphics Designer	1	San Francisco, CA	6/28/2019
Sr Mgr, Marketing Research	1	Mountain View, CA	6/28/2019
Sr Princ Bus Intel Analyst	1	Mountain View, CA	6/28/2019
Sr Princ eBusiness Product Dev	1	Mountain View, CA	6/28/2019
Sr Princ Web Editor/Writer	1	Mountain View, CA	6/28/2019
Sr Web Editor/Writer	1	Mountain View, CA	6/28/2019

BOS-11
C-Pages

ADAMS BROADWELL JOSEPH & CARDOZO

A PROFESSIONAL CORPORATION

ATTORNEYS AT LAW

520 CAPITOL MALL, SUITE 350
SACRAMENTO, CA 95814-4721

TEL: (916) 444-6201

FAX: (916) 444-6209

kjones@adamsbroadwell.com

SO. SAN FRANCISCO OFFICE

601 GATEWAY BLVD., SUITE 1000
SO. SAN FRANCISCO, CA 94080

TEL: (650) 589-1660

FAX: (650) 589-5062

DANIEL L. CARDOZO
CHRISTINA M. CARO
YAIR CHAVER
SARA F. DUDLEY
THOMAS A. ENSLOW
ANDREW J. GRAF
TANYA A. GULESSERIAN
KYLE C. JONES
RACHAEL E. KOSS
NIRIT LOTAN
CAMILLE G. STOUGH

MARC D. JOSEPH
Of Counsel

May 1, 2019

Via Email & U.S. Mail

Myrna Melgar, President
and Commissioners
c/o Jonas Ionin, Commission Secretary
San Francisco Planning Commission
1650 Mission Street, Suite 400
San Francisco, CA 94103
commissions.secretary@sfgov.org

John Rahaim
Director of Planning
San Francisco Planning Department
1650 Mission Street, Suite 400
San Francisco, CA 94103
John.Rahaim@sfgov.org

Dennis Herrera
San Francisco City Attorney
Office of the City Attorney City Hall,
Room 234
1 Dr. Carlton B. Goodlett Pl.
San Francisco, CA 94102
dennis.herrera@sfgov.org

Angela Calvillo
Clerk of the Board
City and County of San Francisco
City Hall, Room 244
1 Dr. Carlton B. Goodlett Pl.
San Francisco, CA 94102
Board.of.Supervisors@sfgov.org

RE: 457-471 Minna Street Project & 833 Bryant Street Project – SB
35 Streamlining Is Not Available to Modular Housing Projects

Dear President Melgar, Mr. Rahaim, Mr. Herrera and Ms. Calvillo:

We are writing on behalf of the San Francisco Building and Construction Trades Council public policy committee to oppose the application of Senate Bill 35 ("SB 35") permit streamlining provisions and the Assembly Bill 73 ("AB 73") California Environmental Quality Act ("CEQA") exemption to projects proposing to use factory-built modular housing units in their construction on the grounds that such projects cannot meet all the prerequisites for streamlining.

4095-006j

May 1, 2019

Page 2

It is our understanding that the following projects have applied for SB 35 streamlining and are proposing to utilize factory-built modular housing construction:

- 457-475 Minna St.
- 833 Bryant St.

We have also become aware that the City has created a Housing Sustainability District, a first step for projects to receive an AB 73 CEQA exemption, as part of the Central SoMa Plan and is proposing another Housing Sustainability District as part of The Hub Plan.

The SB 35 and AB 73 permit streamlining and CEQA exemption provisions are only available to projects that ensure, among other requirements, that construction is performed by a skilled and trained workforce as defined by Public Contract Code § 2601. Our research indicates that currently no factory-built housing manufacturers employ a workforce that meets the Public Contract Code § 2601 skilled and trained workforce definition. Accordingly, projects, such as those identified above, are not eligible for the SB 35 and AB 73 permit streamlining and CEQA exemption benefits if they are proposing to install factory-built modular housing units.

SB 35 and AB 73 are voluntary processes for developers. SB 35 provides a tradeoff, whereby developers receive an expedited, ministerial approval for their projects (effectively exempting them from CEQA review), provided those projects create community benefits including affordable housing and workforce benefits. AB 73 creates a CEQA exemption for projects within a Housing Sustainability District, provided they create similar community and workforce benefits to SB 35. Developers have the choice of voluntarily providing these community and workforce benefits or utilizing the normal permit procedure. SB 35 and AB 73 are part of a series of CEQA streamlining bills that the Legislature has enacted under the theory that important projects that can demonstrate sufficient environmental and community benefits deserve expedited permitting and other benefits. Community benefits include supporting the local skilled workforce by requiring the use of skilled workers, paying prevailing wages, and bolstering apprenticeship programs.

This concept recognizes that waiving environmental protections for developers provides them with economic gain. When waiving these protections, the government needs to capture some of the economic value awarded to developers and invest it locally.

This is the design for the successful Jobs and Economic Improvement Through Environmental Leadership Act of 2011 ("AB 900")¹ which provides "unique and unprecedented streamlining benefits under the California Environmental Quality Act for projects that provide the [environmental and workforce] benefits ... for a limited period of time to put people to work as soon as possible."² Originally designed to provide jobs in the face of the severe recession, AB 900 has been extended twice by the Legislature due to its successful model. AB 900 has allowed for eight projects to be certified by the Governor, and its model of trading CEQA streamlining for community benefits being replicated numerous times in the Legislature.

SB 35 adopted a similar concept by removing discretionary permitting, and thus CEQA review, from local governments who were not meeting their Regional Housing Needs Assessment ("RHNA") housing production targets. Like AB 900, SB 35 sought to provide needed housing at a time of crisis in California. Also, like AB 900, SB 35 contained numerous environmental protections to prevent long-term degradation and sought to capture some of the created economic value to developers through requirements that they provide housing affordable to all Californians and provide good-paying jobs that support a skilled and trained workforce and apprenticeships. SB 35 thus sought to allow developers to build housing more quickly in areas where supplies were insufficient, while addressing housing affordability and supporting the growth of the construction industry, which provides a steady supply of workers to help build California out of its housing hole.

The Planning Commission cannot apply SB 35 to factory-built modular housing without first determining that SB 35's requirement for the applicant to use a skilled and trained workforce will be met. SB 35 specifically requires every contractor and subcontractor engaged by the developer to complete the development to use a skilled and trained workforce as defined under Public Contract Code section 2601.

¹ Cal. Pub. Res. Code § 21178 et seq.

² Cal. Pub. Res. Code § 21178(i).

4095-006j

Skilled and trained workforce provisions require the home builder to ensure that building and construction work is performed by journeypersons or apprentices in the building and construction trades and requires a certain percentage of journeymen to be graduates of a state-approved apprenticeship programs in the relevant craft.³ This ensures higher quality work, supports good paying jobs in the community, and increases apprenticeship opportunities for disadvantaged workers. Support of apprenticeship programs is also critical to ensure that the Bay Area will have enough qualified workers to build all the homes needed to ease the housing affordability crisis.

SB 35 does not provide any exception for modular construction. Public Contract Code section 2601 states that a skilled and trained workforce is a workforce “performing work in an apprenticeable occupation in the building and construction trades.” Modular construction is building and construction work subject to the California Building Standards Code and requires the same skills and training regardless if performed on-site or at a factory-built housing facility.⁴ The Factory-Built housing Act specifically notes that the manufacture of these units involves construction.⁵ Unlike modular classrooms each unit is designed and constructed specifically for a particular project, must be integrated into the whole, and cannot be severed from it. Accordingly, any contract or subcontract with a modular construction facility to construct a modular unit for an SB 35 project would need to ensure that construction of the modular unit is performed by a skilled and trained workforce.

Unless these and other projects can demonstrate that its proposed factory-built housing units will be constructed by a skilled and trained workforce, these factory-built housing projects cannot demonstrate they are eligible for SB 35 streamlining procedures. Project proponents thus have the choice to either demonstrate project construction will provide the full community benefits required under SB 35 or can seek approval under the City’s normal permitting procedures.

AB 73 allows local governments to create Housing Sustainability Districts in certain areas. Projects consistent with these districts are eligible to receive a CEQA exemption if they require every contractor and subcontractor engaged by the

³ Cal. Govt. Code § 65913.4(a)(8)(B); Cal. Pub. Contract Code § 2601.

⁴ Cal. Health and Safety Code § 19971.

⁵ See Cal. Health and Safety Code §§ 19971, 19976.

4095-006j

May 1, 2019

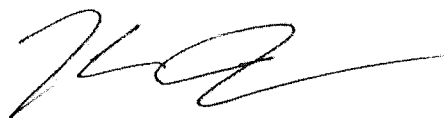
Page 5

developer to complete the development to use a skilled and trained workforce as defining under Public Contract Code section 2601, exactly as in SB 35. AB 73 also does not create an exemption for modular construction.

Applying SB 35's streamlining and AB 73's CEQA exemption for projects that consist of factory-built modular housing, without meeting SB 35 or AB 73's standards, robs the public of its promised benefits. Moreover, the use of factory-built modular housing means that almost all construction will occur outside of San Francisco, providing no job benefits or opportunities to local residents. Factory-built housing thus fails to support the development of the skilled construction workforce San Francisco will need for other projects, contrary to the intent of SB 35 and AB 73.

Applying SB 35 and AB 73 to factory-built modular housing construction that fails to engage a local skilled and trained workforce at prevailing wage rates not only would violate the plain language of these statutory exemptions, but would also provide windfall profits to developers at the expense of local workers and the local economy, increasing inequality in a city that has already suffered enough. The Planning Commission must require strict compliance with SB 35 and AB 73's requirements and require these projects to be processed through San Francisco's normal permitting and CEQA review procedures unless all construction is performed by a skilled and trained workforce.

Sincerely,



Kyle C. Jones
Thomas A. Enslow

KCJ:lj1

4095-006j

A.C.T.
AMERICAN
CONSERVATORY
THEATER

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2019 MAY -6 PM 12:27

BY AK

BOS-11
C-Pages

Pam MacKinnon, *Artistic Director*
Jennifer Bielstein, *Executive Director*

April 18, 2019

Land Use & Transportation Committee
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 348
San Francisco, CA 94102

Dear Chair Peskin, Vice-Chair Safi, and Member Haney,

American Conservatory Theater nurtures the art of live theater through dynamic productions, intensive actor training in its Conservatory, and an ongoing engagement with its community. For more than 50 years, A.C.T. has brought the finest in the performing arts to diverse communities. Founded in 1965 by William Ball, A.C.T. opened our first San Francisco season at The Geary Theater in 1967 and added The Strand Theater in 2015. During the past five decades, more than 400 A.C.T. productions have been performed to a combined audience of more than seven million people. A.C.T. serves more than 250,000 people annually through transformational productions, visionary artistic training, and enlightening and empowering education and community engagement programs.

As neighbors and long standing community members, we are writing to express our organization's support for the approval of legislation file number 181153-2 concerning the Saint Joseph's Art Society at 1401 Howard Street that is being heard before your committee.

For our organization, it has been important to see a historically desolate and downtrodden building come to life over these past two years, and we are excited to see what other improvements the Saint Joseph's Art Society brings to our neighborhood.

Since the Loma Prieta Earthquake in 1989 the Saint Joseph's church sat empty due to severe and extensive seismic damage, which allowed for the facility to slowly all but fall apart. Due to Planning Zone changes made during the West SoMa Area Plan, the building had been zoned to be office space and because of the uniqueness of the structure and its historical landmark status, the options for something different were very limited.

As such, we believe that what Saint Joseph's Art Society has been able to envision and create with the space is the right direction to travel, and we believe that their doing so will continue to improve the neighborhood.

An example of this is the work that they have put forth in just the short six months they have been open. Since October 1st, 2018 the Saint Joseph's Arts Foundation has hosted four non-profit community organizations at their venue and donated the use of the space as well as the design and event services. Collectively, these non-profits raised \$8 Million dollars for their respective programming.

In addition to public access and daily tours of the National Historic Landmark, the Saint Joseph's Foundation has also made it a principle commitment to be available to local artists and community groups for exhibitions, performances, events and fundraisers and they will help serve as a beacon to people of all ages who can engage with the artistic community in a warm and inviting atmosphere.

It is our belief that this activation of the church will bring a myriad of much needed activity to this once vacant space, and that it will help re-energize the area we call home. Please move this forward with a positive recommendation.

Sincerely,

A handwritten signature in black ink, appearing to read "Jennifer Bielstein", with a long horizontal flourish extending to the right.

Jennifer Bielstein
Executive Director

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

April 12th, 2019

2019 MAY -6 PM 12: 27

BY AK

Land Use & Transportation Committee
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 348
San Francisco, CA 94102

Dear Chair Peskin, Vice-Chair Safi, and Member Haney

I am writing on behalf of Community Housing Partnership ("CHP"), a non-profit organization focused on developing and managing high-quality supportive housing and providing services to homeless individuals, seniors, and families.

As neighbors and long-standing community members, we are writing to express our organizations strong support for the approval of legislation file number 181153-2 concerning the Saint Joseph's Art Society at 1401 Howard Street that is being heard before your committee.

It has been of great relief to see this historically desolate and downtrodden building come to life over the past two years, and we are excited to see what other improvements the Saint Joseph's Art Society will bring to our neighborhood.

Since the Loma Prieta Earthquake in 1989, Saint Joseph's church has sat empty due to severe and extensive seismic damage, which allowed for the building to slowly fall apart. As part of zoning changes made during the Western SoMa Area Plan, the site and building was re-zoned for office space because the uniqueness of the structure and its historical landmark status made the options for something different very limited. We are thrilled that this landmark is not yet another SoMa office and that it is once again being incorporated into the neighborhood and our community.

We believe that what the Saint Joseph's Art Society has been able to envision and create in the Landmark church with its great spaces, focus on art and public access is the right thing for the building and the neighborhood and we cannot wait to see what else they have planned.

In the short 6 months they have been open, the Saint Joseph's Arts Foundation, which runs the church, has hosted four non-profit community organizations, donating the use of the space and other services for fundraising efforts to support their missions. These events have raised 8 million dollars between the non-profits and is just an example of the type of good using Saint Joseph's Church under the legislation proposed can do.

In addition, to providing the space for non-profit community and other events, Saint Joseph's Arts Foundation provides public access and daily tours of the National Historic Landmark and also made it a principle commitment in its operation of the building to make it available to local artists and community groups for exhibitions, performances, events and fundraisers. The intent is to support artists and the community and to serve as a beacon to people of all ages who can engage with the artistic community in a warm and inviting atmosphere.

In closing, we believe the activation of Saint Joseph's Church as a space for arts and events will bring a myriad of much needed activity to this once vacant space, and will help re-energize the area we call home. The legislation will allow this to happen and so please move this forward with a positive recommendation.

Sincerely,



Gail Gilman
Chief Executive Office

Central Office

20 Jones Street, Suite 200
San Francisco, CA 94102

415.398.8000 • 415.398.8701

SAINT JOSEPH'S ARTS SOCIETY

BOS-11
C-Pages

April 5th, 2019

Land Use & Transportation Committee
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 348
San Francisco, CA 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2019 MAY -6 PM 12:27
BY AK

Dear Chair Peskin, Vice-Chair Safi, and Member Haney:

Founded in 1950, St. Anthony's has fed, clothed, healed, sheltered, and lifted the spirits of millions in need. What we do is much more than providing meals and services, we build community with dignity and respect, and continuously work toward a future in which all people flourish.

As neighbors and long standing community members, we are writing to express St. Anthony Foundation's strong support for the approval of legislation file number 181153-2 concerning the Saint Joseph's Art Society at 1401 Howard Street that is being heard before your committee today.

For our organization, it has been of great relief to see a historically desolate and downtrodden building come to life over these past two years, and we are excited to see what other improvements the Saint Joseph's Art Society brings to our neighborhood. Our Fr. Alfred Recovery Center is located across the street from St. Joseph's Arts Society, so we are especially delighted to see the church revived and restored into the beautiful space it is now.

Since the Loma Prieta Earthquake in 1989 the Saint Joseph's church had sat empty due to severe and extensive seismic damage, which allowed for the facility to slowly all but fall apart. Due to Planning Zone changes made during the West SoMa Area Plan, the building had been zoned to be office space and because of the uniqueness of the structure and its historical landmark status, the options for something different were very limited.

As such, we believe that what Saint Joseph's Art Society has been able to envision and create with the space is the right direction to travel, and we believe that they're doing so will continue to overall improve the neighborhood.

An example of this is the work that they have put forth in just the short 6 months they have been open. Since October 1st, 2018 the Saint Joseph's Arts Foundation has hosted four non-profit community organizations at their venue and donated the use of the space as well as the design and event services. Collectively, these non-profits raised \$8 Million dollars for their programming.

In addition to public access and daily tours of the National Historic Landmark, the Saint Joseph's Foundation has also made it a principle commitment to be available to local artists and community

SAINT JOSEPH'S ARTS SOCIETY

groups for exhibitions, performances, events and fundraisers and they will help serve as a beacon to people of all ages who can engage with the artistic community in a warm and inviting atmosphere.

To summarize, it is our belief that this activation of the church will bring a myriad of much needed activity to this once vacant space, and that it will help re-energize the area we call home. Please move this forward with a positive recommendation.

Sincerely,

A handwritten signature in cursive script that reads "Marnie Regen".

Marnie Regen
Director of Development and Outreach
St. Anthony Foundation

SAINT JOSEPH'S ARTS SOCIETY

BOS-11
C-Pages

April 5th, 2019

Land Use & Transportation Committee
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 348
San Francisco, CA 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2019 MAY -6 PM 12:27
BY AK

Dear Chair Peskin, Vice-Chair Safi, and Member Haney

We are a salon company called Steel + Lacquer. We are a luxury high-end salon that caters to SOMA/ Mid-Market neighborhoods. We have been open for 4 years and have watched the community grow and thrive. We occupy 2000 square feet inside of the gorgeous NEMA building and offer full beauty service menu. There are 2 co-founders; Jarrod Aldama and Lena Garcia. We employ 15 staff and want to continue to grow.

As neighbors and long standing community members, we are writing to express our organizations strong support for the approval of legislation file number 181153-2 concerning the Saint Joseph's Art Society at 1401 Howard Street that is being heard before your committee today.

For our organization, it has been of great relief to see a historically desolate and downtrodden building come to life over these past two years, and we are excited to see what other improvements the Saint Joseph's Art Society brings to our neighborhood.

Since the Loma Prieta Earthquake in 1989 the Saint Joseph's church had sat empty due to severe and extensive seismic damage, which allowed for the facility to slowly all but fall apart. Due to Planning Zone changes made during the West SoMa Area Plan, the building had been zoned to be office space and because of the uniqueness of the structure and its historical landmark status, the options for something different were very limited.

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In addition to public access and daily tours of the National Historic Landmark, the Saint Joseph's Foundation has also made it a principle commitment to be available to local artists and community groups for exhibitions, performances, events and fundraisers and they will help serve as a beacon to people of all ages who can engage with the artistic community in a warm and inviting atmosphere.

SAINT JOSEPH'S ARTS SOCIETY

To summarize, it is our belief that this activation of the church will bring a myriad of much needed activity to this once vacant space, and that it will help re-energize the area we call home. Please move this forward with a positive recommendation.

Sincerely,

Steel + Lacquer
Jarrold Aldama & Lena Garcia
Co-founders



UNITED

• PLAYAZ

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

MAY -6 PM 12:27

1038 Howard Street • San Francisco, CA 94103 AK

www.unitedplayaz.org

January 29, 2019

Dear Chair Peskin, Vice-Chair Safi, and Member Haney,

My name is Rudy Corpuz Jr. I am the Founder and Executive Director of United Playaz, a violence prevention and leadership development organization committed to providing youth with positive role models and activities to engage in as an alternative to involvement with gangs, drugs or other high risk behaviors. I am writing this letter in support of the approval of legislation file number 181153-2 concerning the Saint Joseph's Art Society at 1401 Howard Street that is being heard before your committee.

I am currently a community leader in Soma but I was also born and raised in Soma. In my childhood, St. Joseph's was an important part of our community. St. Joseph's was once the largest Filipino Congregation outside of the Philippines. St. Joseph's was my family's parish and I was baptized there as a child. It made me extremely sad that the church sat for so many years, shuttered and in disrepair.

Soma has borne the brunt of office development for the entire city. Although the St. Joseph's site was zoned for office, I am very happy that such a historic and significant building is not another office; closed off for private use only. It has made me very happy to see the building come back to life and I am excited to see it become an integral part of our neighborhood again. The Saint Joseph's Arts Foundation, which runs the church, has made clear in word and deed its commitment to making the space open and available for non-profit and community use for event space and providing public access and daily tours of the National Historic Landmark.

I am so excited to have Saint Joseph's Church as a space for arts and events that will bring a myriad of much needed activity to this once vacant space, and will help re-energize the area that I, my children and the children that we serve call home. The legislation will allow this to happen and so please move this forward with a positive recommendation. Please feel free to contact me if you have any questions or require additional information at 415-573-6219.

In peace,

Rudy Corpuz Jr.
Executive Director

From: [MPIC President](#)
To: [Yee, Norman \(BOS\); Board of Supervisors, \(BOS\)](#)
Cc: mpic-board@googlegroups.com
Subject: "Acquisition of Surveillance Technology" ordinance
Date: Friday, May 3, 2019 1:33:21 PM
Attachments: [MPIC Letter to Supervisor Yee Re Anti Video Surveillance Law 5-2-2019.pdf](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board President Yee,

Attached is our request for amendments to the Acquisition of Surveillance Technology ordinance.

We appreciate your consideration.

Joanie van Rijn
President
MPIC



350 O'Shaughnessy Boulevard • San Francisco, California 94127
Telephone: (415) 281-0892

Miraloma Park Improvement Club

May 2, 2019

Supervisor Norman Yee
President, Board of Supervisors
City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Supervisor Yee,

Please amend the "Acquisition of Surveillance Technology" ordinance so it clearly allows the police department to **use** video from security cameras voluntarily provided by private homes and businesses.

There is a property crime epidemic in San Francisco and police need private security video footage to solve crimes. The amendment on page 12 (lines 6-9) only says police can receive private video. It should clearly say police can also use private video.

I'm also worried about where it says police can receive private video only if it complies with all other parts of the ordinance (page 12, lines 8-9). The legislation contains many requirements meant for city departments that would be onerous if applied to private citizens and businesses. This part should be deleted.

Even more troubling is language (Page 10, lines 3-6 and 16-18) that says the police department must get full Board of Supervisors approval before working with a private entity that regularly provides video. This could jeopardize longstanding relationships with non-profits, private businesses and merchant associations that work closely with police. And it could jeopardize public safety.

These are the recommendations of Stop Crime SF, a group of more than 500 San Francisco residents working to reduce crime. We agree with Stop Crime SF that this legislation addresses legitimate concerns about privacy and civil liberties. But I also agree that more needs to be fixed so this law doesn't end up making us less safe.

Thank you for your consideration.

Sincerely,

Joan Van Rijn
President
Miraloma Park Improvement Club

From: [Ahimsa Porter Sumchai MD](#)
To: [Ahimsa Porter Sumchai](#)
Cc: [Health commission](#); [Board of Supervisors \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [LEE LILY](#); [Marya, Rupa \(UCSF\)](#); [Michelle Pierce](#); [Alexander rayPh.D Mark](#); [Raymond Tompkins](#); [DanielHirsch](#); [Charlesworth, Annemarie](#); [Woodruff, Tracey \(UCSF\)](#); [Gerona, Roy Roberto \(UCSF\)](#)
Subject: Biomonitoring: Measuring Chemicals in People
Date: Saturday, May 4, 2019 8:16:32 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

<http://www.ncsl.org/research/environment-and-natural-resources/biomonitoring-measuring-chemicals-in-people636390779.aspx>

Biomonitoring and the CDC

To assess the U.S. population's exposure to chemicals, CDC measures chemicals or their metabolites in the blood and urine from participants through the National Health and Nutrition Examination Survey (NHANES), a program of studies designed to assess the health and nutritional status of adults and children in the United States, performed every other year, with the latest data from the years 2013-14. The survey, or series of surveys, combines interviews, physical examinations, and blood and urine collection to determine the health status, health-related behaviors and nutrition of the U.S. population. The report provides estimates of exposures on a national basis; it does not provide state-by-state estimates. NHANES is a major program of the National Center for Health Statistics (NCHS) at the Centers for Disease Control and Prevention (CDC). NCHS produces vital health statistics for the nation.

The federal government has supported the collection of biomonitoring data in communities nationwide, but lacks state-level data. Identifying an environmental or chemical exposure in

a single state requires a state biomonitoring program, targeted to address the affected population in that state. State biomonitoring programs provide the specific data on state-level health results, offering policy makers insight into the health needs and concerns of their state. But state biomonitoring programs are limited.

With adequate state-level biomonitoring capacity and capability, states can:

- Focus on contaminants that are prevalent or emerging in the state or local communities, targeting scarce resources to critical need areas.**
- Develop a comprehensive understanding of exposure levels among state residents, measuring changes in chemical exposure over time.**
- Identify and track exposure trends and identify disparities that affect specific communities.**
- Inform and evaluate programs and policies to reduce exposures.**

State legislatures can help build state biomonitoring capacity by establishing statewide programs or pilot projects and providing state public health laboratories with the personnel, resources and equipment necessary to conduct biomonitoring investigations.

State Biomonitoring Programs

State biomonitoring programs primarily fall into three categories:

- General surveillance**
- Targeted investigations**

Emergency response

Public Health Surveillance

Biomonitoring may be conducted for the purpose of detecting and measuring differences in the public's exposure to a chemical or as a way to evaluate the effectiveness of actions to reduce exposure. By performing biomonitoring on a specific group or community and comparing the results against the national NHANES results, the lab can determine whether there is an anomaly—whether that group or community has a different level of a specific chemical.

This is commonly used to determine elevated levels of lead in a community. A result significantly different than the NHANES level could indicate a specific environmental exposure.

Targeted Investigations

This approach works with a specified community, responding to concerns about chemical exposure in a population. This model is used to investigate chemical exposures in people who may have been exposed to a chemical release or occurrence. If a release occurs, the state can use biomonitoring to determine who was or was not affected by the release and whether further medical follow-up is needed. It can be used to calm the fears of those exposed.

The New York Legislature is looking into this approach with SB 195 (2017 Sess.). This bill directs the Commissioner of Health to conduct a biomonitoring study in the residents of the towns of Hoosick Falls, Hoosick and Petersburg to document the residents' actual exposure to PFOA (perfluorooctanoic acid). The chemical was discovered in the river that provides these towns' drinking water supply. This study would determine whether the PFOA made it into the residents of these towns.

Emergency Response

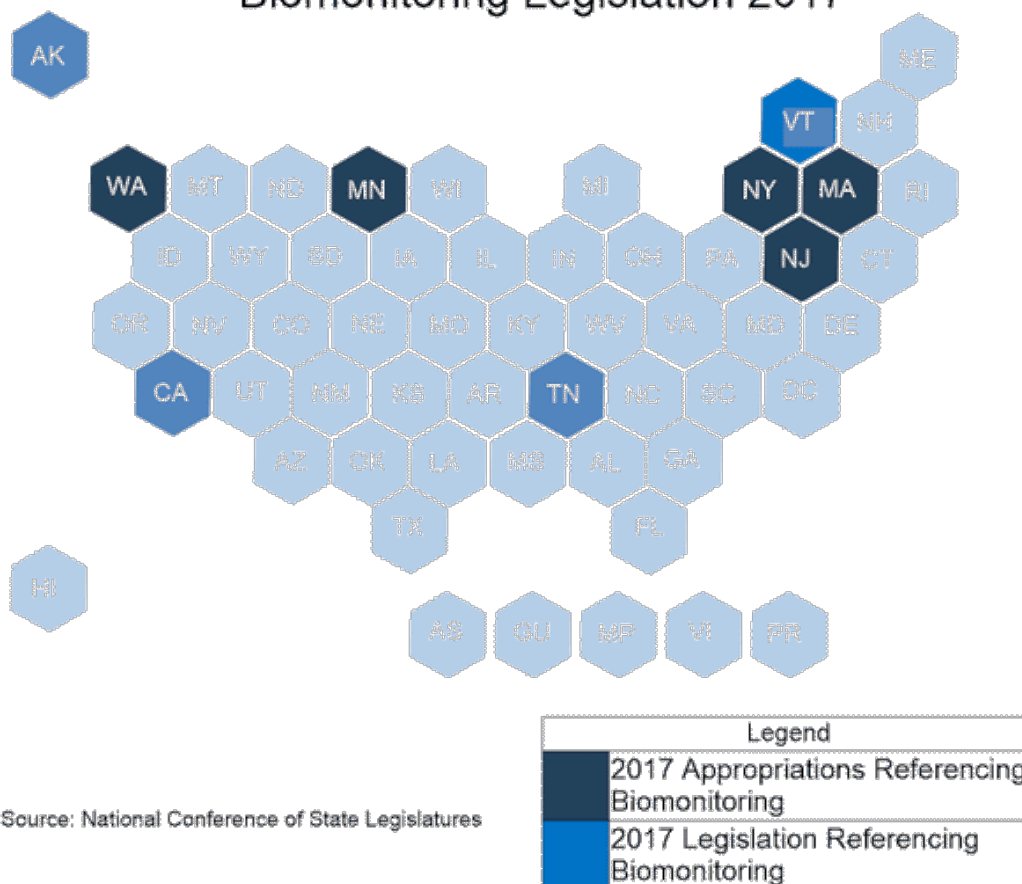
In the case of a chemical spill or other emergency, biomonitoring has been used to determine if those exposed were poisoned and to assess the need for medical treatment. The approach is similar to a disease outbreak investigation. Those exposed are quickly identified and their specimens collected. State health officials provide the necessary laboratory or toxicology support to analyze the specimens. Medical professionals provide diagnosis and follow-up. Epidemiologists may be involved to track outcomes over the course of the response, and to design further investigations.

In Massachusetts, the Department of Health used biomonitoring in response to a mercury spill at a large middle school. The department found mercury contamination in the school and surrounding neighborhood, but was uncertain if any students were exposed. The state health lab measured mercury levels in urine samples to determine that most people did not have excessive levels. Ones that did have high levels were referred for medical treatment.

State Legislatures

State Legislatures have begun to study biomonitoring as an option for effective environmental health policy development, and the issue is gaining support. In 2017, five states included a biomonitoring effort in their state's appropriation; another six had legislation including a biomonitoring component. In comparison, in 2015 only 3 states had bills mentioning biomonitoring.

Biomonitoring Legislation 2017



2017 State Legislation

- Several state legislatures sought to use biomonitoring. Alaska included biomonitoring in its bill to identify potential chemicals of high concern for children ([HB 27 \(2017 Sess.\)](#)). Massachusetts included language on biomonitoring in its legislation addressing [harmful flame retardants](#). [Minnesota intended](#) on using biomonitoring to determine chemicals of high concern in children's products, as did New York's bill entitled [Regulation of Toxic Chemicals in Children's Products](#). [Tennessee's Fire Prevention and Investigation bill](#) included language on biomonitoring to identify flame resistant chemicals of concern. [Vermont as well had legislation](#) with language regarding biomonitoring identifying toxic substances and hazardous materials.

- Blood lead surveillance is essentially a biomonitoring effort. Although many states have statutes on blood lead testing, none specifically mention biomonitoring. The California legislature discusses biomonitoring as an approach to identify children with high blood lead levels in [AB 247](#) (2017 Sess.).
- [New York SB 195](#) (2017 Sess.) directs the Department of Health to conduct biomonitoring on the residents of certain communities for the presence of perfluorooctanoic acid (PFOA) found in their drinking water. [New York also sought to create a system to track environmental health hazards](#) using biomonitoring, among other tools.
- Biomonitoring is emerging in state appropriations as well. [Massachusetts included funding](#) to expand its biomonitoring program in 2017. Similar language has been included in the 2018 appropriation. [Minnesota added language](#) to fund a biomonitoring study of perfluoro chemicals in the state. The state laboratory in [New Jersey](#) will receive several million dollars for a state biomonitoring program.
- The Health and Mental Health Budget in [New York includes language on a biomonitoring project](#). In [Washington, the state planned to spend over \\$1 million on biomonitoring studies](#), but the biomonitoring section was deleted in the final version of the appropriations bill.

In previous years state legislatures reviewed biomonitoring efforts, though not to the extent as was seen in 2017.

- [Illinois looked at the feasibility](#) of initiating a statewide biomonitoring effort in 2007 and again in the 2015-2016 session. Both times the bills failed. However, in 2010, the Maryland General Assembly enacted a law that included a study on a biomonitoring program within the Department of Health and Mental Hygiene.

- In 2016, the legislature in [Pennsylvania adopted a provision](#) encouraging the federal Environmental Protection Agency (EPA) to perform biomonitoring for residents and military personnel who had been exposed to contaminated drinking water.
- [California in 2006](#) and [Minnesota in 2007](#) enacted laws establishing permanent biomonitoring programs within their states. The [California Environmental Contaminant Biomonitoring Program](#) created the state's biomonitoring program to monitor the presence and concentration of specified chemicals. In Minnesota, the legislature enacted the Healthy Minnesotans Biomonitoring Program to conduct biomonitoring of communities and groups on a voluntary basis.

State Leaders in Biomonitoring

The programs in California and Minnesota are leaders in biomonitoring. The authorizing legislation ensures the sustainability of the program, meaning the lab can invest in biomonitoring activities with an assurance that the program will continue. It also allows the state, rather than the federal government, to determine which efforts to engage in biomonitoring, providing the lab more discretion over the study.

California's Biomonitoring Program

The [California Environmental Contaminant Biomonitoring Program](#) was created by Senate Bill 1379 in 2006 to “provide data that will help California scientists, researchers, public health personnel, and community members explore linkages between chemicals exposure and health.” In enacting the law, the legislature believed that data would:

- Identify highly exposed communities.

- Explore linkages between chemical exposures and specific health outcomes.
- Inform health responses to unanticipated emergency exposures.
- Assess the effectiveness of current regulations, and [set priorities for reform](#).

Because the state uses over a quarter of the most toxic pesticides in the nation and has a series of high-tech industries that use chemicals that are not used in other parts of the country, the legislature sought a biomonitoring law that focuses specifically on human exposure, rather than addressing environmental concerns. Their objective was to determine whether these chemicals found in the environment were also accumulating in people, to give the public guidance as to how to respond to the use of these chemicals. Other objectives include looking at chemical exposures over time, identifying highly-exposed communities, and evaluating the effectiveness of chemical policy.

The California legislation defines biomonitoring as “the process by which chemicals and their metabolites are identified and measured within different biological specimens.” It discusses chemicals that “are found in cosmetics, personal care products, pesticides, food dyes, cleaning products, fuels, and plastics” and are ubiquitous “in modern life.” It then goes on to define ‘biological specimen’ as “a sample taken from a biophysical substance, that is reasonably available within a human body, for use as a medium to measure the presence and concentration of toxic chemicals.” California regulations also define ‘Environmental Health Surveillance’ as the ability of government and university investigators and public health officials to assess the impact of environmental contaminants on the human body.

The program is a collaborative effort involving the state Department of Public Health, the Office of Environmental Health Hazard Assessment and the Department of Toxic Substances Control.

Between this and other efforts by the legislature, California has become a leader in identifying chemicals of emerging concern in the environment and consumer products. The Biomonitoring program contributes to this effort by developing methods to identify new chemicals that may be found and are a potential risk to the public.

[Biomonitoring California](#) has engaged in several efforts, including building laboratory capabilities, developing techniques to appropriately communicate results of individual tests to participants, and performing targeted studies of vulnerable subpopulations. The program has developed the ability to measure almost 200 priority chemicals in the state's population, placing a priority on monitoring chemical exposure in vulnerable subpopulations – disadvantaged communities with exposure concerns, employees in workplaces with high concentrations of chemicals of concern, and sensitive populations such as pregnant women.

Overall, the program conducted more than 7000 biomonitoring analyses for toxic chemicals including heavy metals, flame retardants, phthalates, and pesticides. [The results of this effort include:](#)

- The measurement of almost 200 distinct chemicals or their breakdown products in urine, serum, and whole blood. Many of these chemicals have the potential to adversely impact public health.
- Conducting 20 biomonitoring studies with 30 collaborators.
- Obtaining specimens from more than 7000 people in the state.
- Building the laboratory capacity to conduct more than 4000 analyses each year.

- Providing the individual results to participants upon their request.
- Serving as a warning system for new chemical exposures and support the state's environmental and occupational health policies.
- Demonstrating the effectiveness of public health efforts to reduce chemical exposures. Promoting transparency and collaboration by sharing study finding, practical knowledge, and program activities.

As of 2017, the state has conducted almost 20 biomonitoring studies. Two biomonitoring studies that have been recently completed and a third is partially completed are the Maternal and Infant Environmental Exposure Project, the Firefighter Occupational Exposure Project and the Biomonitoring Exposure Study in the Central Valley (which is in its final stages).

The Maternal and Infant Environmental Exposure Project

The Maternal and Infant Environmental Exposure Project (MIEEP) involves the state program along with two university programs to measure environmental chemical exposures in 65 mothers and their infants and 27 pregnant women. Infants in the study had higher levels of certain chemicals as compared to the mothers. The flame-retardant PBDE was found in higher levels in infants even though the chemical had been banned. The study analyzed samples for 59 chemicals, of which 50 were detected.

The Firefighter Occupational Exposure Project

The Firefighter Occupational Exposure Project (FOX) studied 101 firefighters in Southern California and measured high levels of PBDEs and [benzophenone-3 \(BP-3\)](#) in firefighters. Firefighters in frontline activities had higher levels of PBDEs, a class of flame

retardant chemicals. Use of personal protective gear and regular cleaning were associated with lower levels of the chemical.

The Biomonitoring Exposure Study

The [Biomonitoring Exposures Study \(BEST\)](#) was a joint effort between Biomonitoring California and the Kaiser Permanente Northern California (KPNC) Division of Research. The study sought to measure environmental chemical exposures in adults living in the Central Valley served by KPNC in two separate studies.

BEST studied over 500 adults, collecting blood and urine samples, to gain a sense of the extent of environmental chemicals in the population of the Central Valley. The preliminary results show higher levels of the toxic metal arsenic. The state is performing a final analysis regarding the results.

Minnesota's Environmental Public Health Tracking and Biomonitoring Program

Created in 2007 by the Minnesota Legislature the [Environmental Health Tracking and Biomonitoring Program](#) was directed to collect and integrate public health data on environmental hazards, chemicals in people (biomonitoring) and chronic diseases in the state. The program is administered by the Department of Health, funded through an appropriation from the Minnesota Legislature.

The statute established both an environmental health tracking program to promote the sharing of and access to health and environmental databases and an associated program on biomonitoring. The biomonitoring section included a pilot program and, following the results of the pilot program, set forth the parameters to establish a base program within the [Department of Health](#).

The program is advised by the [Environmental Health Tracking and Biomonitoring Advisory Panel](#), made up of members with a background in epidemiology, public health, chronic diseases or environmental sciences. The panel makes recommendations to the department on priorities for community-based biomonitoring that will advance public health. This includes the identification of vulnerable populations or specific chemicals to study, or “other aspects of the design, implementation and evaluation of the biomonitoring system.

Minnesota Family Environmental Exposure Tracking

This study, which goes by the acronym MN FEET, measures mercury, lead, and cadmium in women and their babies in the Minneapolis and St. Paul areas. It involves pregnant women who are Asian, East African, Latina, and white, and is being done in partnership with two local health care organizations and community groups.

Women give consent to have their cord blood and urine sampled at the birth of their babies. All participants receive their test results and information on reducing exposure. Those with elevated results receive additional follow-up, including a home visit when needed.

The goal is to learn the differences in chemical levels between these groups of women and to help families best protect their children from exposure.

East Metro PFC Biomonitoring

Since 2008, the department has tracked blood levels of perfluorochemicals (PFCs) in communities east of downtown St. Paul (known as the East Metro) with known drinking water contamination. PFCs are a family of manmade chemicals that were

used for many years to make products resistant to stains, grease, water and heat.

The Department of Health became concerned when, in 2005, drinking water sources in the East Metro were found polluted with PFCs. In response, the state instituted a public health intervention, including installing filtration systems for polluted public and private wells, which reduced water levels of PFCs.

Biomonitoring studies were conducted in 2008, 2010 and 2014 to determine whether the residents were accumulating PFCs. Residents selected for the study agreed to provide blood samples to determine the level of these chemicals in their bodies. Results showed that PFC levels in the blood of long-term residents who were exposed before the intervention dropped. In addition, the blood levels in residents who moved to the area after the intervention are similar to average U.S. population levels, showing that the intervention efforts were effective.

New York's PFOA Biomonitoring Program

The [New York State Department of Health](#) performs biomonitoring, albeit without an authorizing statute. Using grant and state funds, its lab is conducting biomonitoring projects.

In the past the state has performed biomonitoring studies on environmental chemicals measured in the New York City Community Health and Nutrition Survey, and assessed uranium in workers who formerly worked at the National Lead Industries facility in the town of Colonie and in upstate residents. The state also measured methyl mercury within two Chinese communities in the state.

In 2017 the legislature did introduce [Senate Bill 195](#) requesting a

biomonitoring project on perfluorooctanoic acid (PFOA) in water. Senate Bill 195 directs the commissioner of the State Department of Health to conduct biomonitoring on the residents of Hoosick Falls, Hoosick, and Petersburg regarding PFOA (perfluorooctanoic acid) contamination. The chemical perfluorooctanoic acid (PFOA) has been found in the water in and around these towns, which are located in an area east of Albany near the Vermont border.

PFOA is a chemical used to make carpets and clothing stain resistant, used in fire-fighting foams and non-stick cookware such as Teflon. The chemical has been associated with kidney and testicular cancer, although there is no conclusive evidence that PFOA causes cancer in people. (The [National Institutes of Health notes that “data on the human health effects of PFOA are sparse.”](#))

An [EPA study in Hoosick Falls in 2015](#) found levels of PFOA above 400 ppt in the Village public drinking water supply and recommended people not drink the water from the Hoosick Falls public water supply or use it for cooking. A follow-up study did not reach the same conclusion.

This discrepancy led the Department of Health to measure PFOA in the blood of residents to determine the level of exposure from drinking water and other sources. The results will be compared against the national average of PFOA, to provide some understanding regarding whether the PFOA in drinking water is contributing to the overall level of the chemical in people.

The state is also investigating whether there are unusual rates of cancer in the area. The investigation is studying specific types of cancers as well as total concentrations of cancer diagnosed from 1995 to 2013 using data from the state cancer registry. This effort is in response to the PFOA in the public drinking water supply, using biomonitoring to determine any connection between cancer rates and

PFOA.

The preliminary results from the [biomonitoring study show levels of PFOA](#) in area residents to be 10 times higher than the national average, but well below the results from occupational exposures. The state will provide residents public health information on living with PFOA.

New Hampshire's Department of Health and Human Services Biomonitoring Program

New Hampshire is another example of a state that [performs biomonitoring without statutory authority](#). The state [Department of Health and Human Services \(DHHS\)](#) received a grant in 2014 to perform two biomonitoring studies. The agency chose to conduct a targeted study on private well water users in an area of the state with a high probability of naturally occurring arsenic and a surveillance study for a panel of metals and other contaminants of concern to obtain a greater understanding of baseline levels.

Private well water users are of particular concern in the state; 46 percent of the population in New Hampshire get their water from private wells which are not subject to federal drinking water standards. Any testing or monitoring of the quality of the water is the responsibility of the well owner, not the government.

This led the state to question whether two naturally-occurring chemicals—arsenic and uranium—are present in private wells and, more importantly, whether they are affecting people who drink from these wells.

[Arsenic](#) was chosen because it is common in private wells; 20 percent of wells in the state contain the chemical. It is also undetectable by the users; it is colorless, tasteless, and has no smell.

The only way to determine whether arsenic is present is to test the water.

[Uranium](#) is also common, and naturally occurring in wells in the state. The chemical is known to damage the kidneys; high exposures to uranium can lead to kidney failure and death.

Targeted Arsenic and Uranium Public Health Study

The NH public health labs launched a biomonitoring study to determine whether private well water users were being exposed to arsenic and uranium. The lab identified voluntary participants in a targeted area who agreed to have their water tested, provide a sample of their urine, and answer survey questions. For their participation, the state performed a free test of their well water and offered resources if their sample showed dangerous levels of these chemicals. This study is ongoing and all urinalysis results will be provided at the conclusion so participants can compare their results to others in the study. The program will also be offering community meetings and publishing a report with the findings.

The Targeted Arsenic and Uranium Public Health Study will not only increase the capability and capacity of the NH Public Health Labs to conduct quality biomonitoring testing, but it will also provide evidence-based information for educational campaigns and future public health initiatives.

From: [Magick Altman](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Thursday, May 2, 2019 4:35:53 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Supervisors,

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology. The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

The Ordinance explicitly allows city departments, including the police, to receive and use video footage and other information from the public that enables the City to address real public safety concerns.

When unaccountable surveillance systems proliferate in our neighborhoods, it puts people's lives in danger and threatens civil rights. If left unchecked, these systems can enable digital profiling, stifle the speech of activists, and increase the chances that people, especially low-income residents and people of color, will become entangled with the police and put in life threatening situations.

Surveillance without oversight also violates our City's sanctuary promise. We already know that ICE is trying to exploit local surveillance systems to locate and deport immigrants. San Francisco must act to avoid putting our immigrant residents at risk.

This ordinance is all the more pressing given the rising threat of face surveillance, a racially biased technology that should never be used against the public. If unleashed, government use of face surveillance will lead to unprecedented tracking of our personal lives, including the places we go, the people we meet with, and even the expressions on our face. A technology this invasive is incompatible with the vibrant and healthy democracy that all San Franciscans deserve.

By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

Magick Altman

From: [Tenette Smith](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Friday, May 3, 2019 6:18:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology. The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

The Ordinance explicitly allows city departments, including the police, to receive and use video footage and other information from the public that enables the City to address real public safety concerns.

When unaccountable surveillance systems proliferate in our neighborhoods, it puts people's lives in danger and threatens civil rights. If left unchecked, these systems can enable digital profiling, stifle the speech of activists, and increase the chances that people, especially low-income residents and people of color, will become entangled with the police and put in life threatening situations.

Surveillance without oversight also violates our City's sanctuary promise. We already know that ICE is trying to exploit local surveillance systems to locate and deport immigrants. San Francisco must act to avoid putting our immigrant residents at risk.

This ordinance is all the more pressing given the rising threat of face surveillance, a racially biased technology that should never be used against the public. If unleashed, government use of face surveillance will lead to unprecedented tracking of our personal lives, including the places we go, the people we meet with, and even the expressions on our face. A technology this invasive is incompatible with the vibrant and healthy democracy that all San Franciscans deserve.

By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

Tenette Smith

From: [Jennifer Friedenbach](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Friday, May 3, 2019 5:56:55 PM

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I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

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By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

This legislation is supported by the ACLU of Northern California, Asian Americans Advancing Justice

– Asian Law Caucus, Asian Law Alliance, Centro Legal de la Raza, Coalition on Homelessness, Council on American-Islamic Relations SF-Bay Area, Color of Change, Data for Black Lives, Electronic Frontier Foundation, Faith in Action Bay Area , Freedom of the Press Foundation, Greenlining Institute, Harvey Milk LGBTQ Democratic Club, Indivisible SF, Justice 4 Mario Woods Coalition, National Center on Lesbian Rights, Media Alliance, Lawyers' Committee on Civil Rights, Oakland Privacy, San Francisco Democratic Socialists of America, San Francisco Public Defender Racial Justice Committee, Secure Justice, SF Latino Democratic Club, Tenth Amendment Center, and the Transgender Law Center.

Jennifer Friedenbach

jfriedenbach@cohsf.org

Coalition on Homelessness

468 Turk Street

San Francisco, CA 94102

(415)346-3740/fax (415)775-5639

The ache for home lives in all of us, the safe place where we can go as we are and not be questioned.

Maya Angelou

Bocce Ball is coming Sat May 18th 11 am at Aquatic Park Bocce Courts! Sign up your team at this link or come as a stag!

<https://forms.gle/eSf5NEdegDpDHNYV6>

From: [Hernandez, Mayra \(PDR\)](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Friday, May 3, 2019 2:24:29 PM

I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology. The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

The Ordinance explicitly allows city departments, including the police, to receive and use video footage and other information from the public that enables the City to address real public safety concerns.

When unaccountable surveillance systems proliferate in our neighborhoods, it puts people's lives in danger and threatens civil rights. If left unchecked, these systems can enable digital profiling, stifle the speech of activists, and increase the chances that people, especially low-income residents and people of color, will become entangled with the police and put in life threatening situations.

Surveillance without oversight also violates our City's sanctuary promise. We already know that ICE is trying to exploit local surveillance systems to locate and deport immigrants. San Francisco must act to avoid putting our immigrant residents at risk.

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By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

Mayra Hernandez

This legislation is supported by the ACLU of Northern California, Asian Americans Advancing Justice – Asian Law Caucus, Asian Law Alliance, Centro Legal de la Raza, Coalition on Homelessness, Council on American-Islamic Relations SF-Bay Area, Color of Change, Data for Black Lives, Electronic Frontier Foundation, Faith in Action Bay Area, Freedom of the Press Foundation, Greenlining Institute, Harvey Milk LGBTQ Democratic Club, Indivisible SF, Justice 4 Mario Woods Coalition, National Center on Lesbian Rights, Media Alliance, Lawyers' Committee on Civil Rights, Oakland Privacy, San Francisco Democratic Socialists of America, San Francisco Public Defender Racial Justice Committee, Secure Justice, SF Latino Democratic Club, Tenth Amendment Center, and the Transgender Law Center.

Mayra Hernandez, J.D.
Fellow, Office of the San Francisco Public Defender
415-368-2049 | mayra.hernandez@sfgov.org

From: [Frommer, Susan \(PDR\)](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Friday, May 3, 2019 11:08:48 AM

I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology. The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

The Ordinance explicitly allows city departments, including the police, to receive and use video footage and other information from the public that enables the City to address real public safety concerns.

When unaccountable surveillance systems proliferate in our neighborhoods, it puts people's lives in danger and threatens civil rights. If left unchecked, these systems can enable digital profiling, stifle the speech of activists, and increase the chances that people, especially low-income residents and people of color, will become entangled with the police and put in life threatening situations.

Surveillance without oversight also violates our City's sanctuary promise. We already know that ICE is trying to exploit local surveillance systems to locate and deport immigrants. San Francisco must act to avoid putting our immigrant residents at risk.

This ordinance is all the more pressing given the rising threat of face surveillance, a racially biased technology that should never be used against the public. If unleashed, government use of face surveillance will lead to unprecedented tracking of our personal lives, including the places we go, the people we meet with, and even the expressions on our face. A technology this invasive is incompatible with the vibrant and healthy democracy that all San Franciscans deserve.

By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

Susan Frommer

This legislation is supported by the ACLU of Northern California, Asian Americans

Advancing Justice – Asian Law Caucus, Asian Law Alliance, Centro Legal de la Raza, Coalition on Homelessness, Council on American-Islamic Relations SF-Bay Area, Color of Change, Data for Black Lives, Electronic Frontier Foundation, Faith in Action Bay Area, Freedom of the Press Foundation, Greenlining Institute, Harvey Milk LGBTQ Democratic Club, Indivisible SF, Justice 4 Mario Woods Coalition, National Center on Lesbian Rights, Media Alliance, Lawyers' Committee on Civil Rights, Oakland Privacy, San Francisco Democratic Socialists of America, San Francisco Public Defender Racial Justice Committee, Secure Justice, SF Latino Democratic Club, Tenth Amendment Center, and the Transgender Law Center.

From: [Todd Snyder](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Friday, May 3, 2019 10:10:01 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

As a San Francisco resident, I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology.* The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

The Ordinance explicitly allows city departments, including the police, to receive and use video footage and other information from the public that enables the City to address real public safety concerns.*

When unaccountable surveillance systems proliferate in our neighborhoods, it puts people's lives in danger and threatens civil rights.* If left unchecked, these systems can enable digital profiling, stifle the speech of activists, and increase the chances that people, especially low-income residents and people of color, will become entangled with the police and put in life threatening situations.

Surveillance without oversight also violates our City's sanctuary promise.* We already know that ICE is trying to exploit local surveillance systems to locate and deport immigrants. San Francisco must act to avoid putting our immigrant residents at risk.

This ordinance is all the more pressing given the rising threat of face surveillance, a racially biased technology that should never be used against the public.* If unleashed, government use of face surveillance will lead to unprecedented tracking of our personal lives, including the places we go, the people we meet with, and even the expressions on our face. A technology this invasive is incompatible with the vibrant and healthy democracy that all San Franciscans deserve.

By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you,
Todd Snyder
1941 Turk street
San Francisco, 94115

From: [Stephanie Hall](#)
To: [Board of Supervisors, \(BOS\)](#)
Cc: [Mandelman, Rafael \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Friday, May 3, 2019 9:50:28 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Members of the Board,

I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology. The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

The Ordinance explicitly allows city departments, including the police, to receive and use video footage and other information from the public that enables the City to address real public safety concerns.

When unaccountable surveillance systems proliferate in our neighborhoods, it puts people's lives in danger and threatens civil rights. If left unchecked, these systems can enable digital profiling, stifle the speech of activists, and increase the chances that people, especially low-income residents and people of color, will become entangled with the police and put in life threatening situations.

Surveillance without oversight also violates our City's sanctuary promise. We already know that ICE is trying to exploit local surveillance systems to locate and deport immigrants. San Francisco must act to avoid putting our immigrant residents at risk.

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By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

Stephanie Hall
Ashbury Heights, 94117

From: [Schenone, Christine \(PDR\)](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Friday, May 3, 2019 8:09:33 AM

I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology. The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

The Ordinance explicitly allows city departments, including the police, to receive and use video footage and other information from the public that enables the City to address real public safety concerns.

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By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

Chris Schenone, SBN 115270
Deputy Public Defender
Office of Public Defender
555 7th Street

San Francisco, CA 94103
(415) 553-9310

From: [Maria Schulman](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Thursday, May 2, 2019 8:42:09 PM

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By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

This legislation is supported by the ACLU of Northern California, Asian Americans Advancing Justice – Asian Law Caucus, Asian Law Alliance, Centro Legal de la Raza, Coalition on Homelessness, Council on American-Islamic Relations SF-Bay Area, Color of Change, Data for Black Lives, Electronic Frontier Foundation, Faith in Action Bay Area , Freedom of the Press Foundation, Greenlining Institute, Harvey Milk LGBTQ Democratic Club, Indivisible SF, Justice 4 Mario Woods Coalition, National Center on Lesbian Rights, Media Alliance, Lawyers' Committee on Civil Rights, Oakland Privacy, San Francisco Democratic Socialists of America, San Francisco Public Defender Racial Justice Committee, Secure Justice, SF Latino Democratic Club, Tenth Amendment Center, and the Transgender Law Center.

From: [Sharon Daniel](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Thursday, May 2, 2019 8:25:05 PM

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By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

Sharon Daniel
1635 18th Street
San Francisco
94107

This legislation is supported by the ACLU of Northern California, Asian Americans Advancing Justice – Asian Law Caucus, Asian Law Alliance, Centro Legal de la Raza, Coalition on Homelessness, Council on American-Islamic Relations SF-Bay Area, Color of Change, Data for Black Lives, Electronic Frontier Foundation, Faith in Action Bay Area, Freedom of the Press Foundation, Greenlining Institute, Harvey Milk LGBTQ Democratic Club, Indivisible SF, Justice 4 Mario Woods Coalition, National Center on Lesbian Rights, Media Alliance, Lawyers' Committee on Civil Rights, Oakland Privacy, San Francisco Democratic Socialists of America, San Francisco Public Defender Racial Justice Committee, Secure Justice, SF Latino Democratic Club, Tenth Amendment Center, and the Transgender Law Center.

From: [Heather Johnson](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Thursday, May 2, 2019 6:29:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello SF Board of Supervisors,

The fourth paragraph is most important:

I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology. The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

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that all San Franciscans deserve.

By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

This legislation is supported by the ACLU of Northern California, Asian Americans Advancing Justice – Asian Law Caucus, Asian Law Alliance, Centro Legal de la Raza, Coalition on Homelessness, Council on American-Islamic Relations SF-Bay Area, Color of Change, Data for Black Lives, Electronic Frontier Foundation, Faith in Action Bay Area , Freedom of the Press Foundation, Greenlining Institute, Harvey Milk LGBTQ Democratic Club, Indivisible SF, Justice 4 Mario Woods Coalition, National Center on Lesbian Rights, Media Alliance, Lawyers' Committee on Civil Rights, Oakland Privacy, San Francisco Democratic Socialists of America, San Francisco Public Defender Racial Justice Committee, Secure Justice, SF Latino Democratic Club, Tenth Amendment Center, and the Transgender Law Center

From: [Daniel Lewis](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Thursday, May 2, 2019 5:04:52 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

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By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

Daniel Lewis

This legislation is supported by the ACLU of Northern California, Asian Americans Advancing Justice – Asian Law Caucus, Asian Law Alliance, Centro Legal de la Raza, Coalition on Homelessness, Council on American-Islamic Relations SF-Bay Area, Color of Change, Data for Black Lives, Electronic Frontier Foundation, Faith in Action Bay Area , Freedom of the Press Foundation, Greenlining Institute, Harvey Milk LGBTQ Democratic Club, Indivisible SF, Justice 4 Mario Woods Coalition, National Center on Lesbian Rights, Media Alliance, Lawyers' Committee on Civil Rights, Oakland Privacy, San Francisco Democratic Socialists of America, San Francisco Public Defender Racial Justice Committee, Secure Justice, SF Latino Democratic Club, Tenth Amendment Center, and the Transgender Law Center.

From: [Feinland, Sandy \(PDR\)](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Thursday, May 2, 2019 5:04:23 PM

I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology. The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

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By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

This legislation is supported by the ACLU of Northern California, Asian Americans Advancing Justice – Asian Law Caucus, Asian Law Alliance, Centro Legal de la Raza, Coalition on Homelessness, Council on American-Islamic Relations SF-Bay Area, Color of Change, Data for Black Lives, Electronic Frontier Foundation, Faith in Action Bay Area, Freedom of the Press Foundation, Greenlining Institute, Harvey Milk LGBTQ Democratic Club, Indivisible SF, Justice 4 Mario Woods Coalition, National Center

on Lesbian Rights, Media Alliance, Lawyers' Committee on Civil Rights, Oakland Privacy, San Francisco Democratic Socialists of America, San Francisco Public Defender Racial Justice Committee, Secure Justice, SF Latino Democratic Club, Tenth Amendment Center, and the Transgender Law Center.

Sandy Feinland
Director of Training/Felony Forensic Lead
San Francisco Public Defender's Office
555 Seventh Street, 2nd Floor
San Francisco, CA 94103
(415)734-3075

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From: [Spencer Hudson](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Thursday, May 2, 2019 3:59:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology. The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

The Ordinance explicitly allows city departments, including the police, to receive and use video footage and other information from the public that enables the City to address real public safety concerns.

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By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.
Spencer Hudson
Indivisible SF
indivisible.spencer@gmail.com
(415) 373-8476
pronouns: he/him/his

From: [Asaf Orr](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Thursday, May 2, 2019 3:10:21 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SF Supervisors,

I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology. The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

The Ordinance explicitly allows city departments, including the police, to receive and use video footage and other information from the public that enables the City to address real public safety concerns.

When unaccountable surveillance systems proliferate in our neighborhoods, it puts people's lives in danger and threatens civil rights. If left unchecked, these systems can enable digital profiling, stifle the speech of activists, and increase the chances that people, especially low-income residents and people of color, will become entangled with the police and put in life threatening situations.

Surveillance without oversight also violates our City's sanctuary promise. We already know that ICE is trying to exploit local surveillance systems to locate and deport immigrants. San Francisco must act to avoid putting our immigrant residents at risk.

This ordinance is all the more pressing given the rising threat of face surveillance, a racially biased technology that should never be used against the public. If unleashed, government use of face surveillance will lead to unprecedented tracking of our personal lives, including the places we go, the people we meet with, and even the expressions on our face. A technology this invasive is incompatible with the vibrant and healthy democracy that all San Franciscans deserve.

By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you,

Asaf Orr

Asaf Orr, Esq. | Transgender Youth Project Staff Attorney

(Pronouns: He, him)

National Center for Lesbian Rights | www.NCLRights.org

870 Market Street, Suite 370, San Francisco, CA 94102

415.365.1326 office | 415.392.8442 fax

AORr@NCLRights.org

[Facebook](#) | [Twitter](#) | [Instagram](#) | [YouTube](#)

The audacity to fight for justice. The perseverance to win.

From: [Allie](#)
To: [Board of Supervisors, \(BOS\)](#)
Cc: [Fewer, Sandra \(BOS\)](#)
Subject: Bring Surveillance Under Community Control
Date: Saturday, May 4, 2019 6:08:12 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi there,

I am writing to respectfully urge you to support the proposed Stop Secret Surveillance Ordinance. Democratic oversight of surveillance technology builds public trust and will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology. The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

The Ordinance explicitly allows city departments, including the police, to receive and use video footage and other information from the public that enables the City to address real public safety concerns.

When unaccountable surveillance systems proliferate in our neighborhoods, it puts people's lives in danger and threatens civil rights. If left unchecked, these systems can enable digital profiling, stifle the speech of activists, and increase the chances that people, especially low-income residents and people of color, will become entangled with the police and put in life threatening situations.

Surveillance without oversight also violates our City's sanctuary promise. We already know that ICE is trying to exploit local surveillance systems to locate and deport immigrants. San Francisco must act to avoid putting our immigrant residents at risk.

This ordinance is all the more pressing given the rising threat of face surveillance, a racially biased technology that should never be used against the public. If unleashed, government use of face surveillance will lead to unprecedented tracking of our personal lives, including the places we go, the people we meet with, and even the expressions on our face. A technology this invasive is incompatible with the vibrant and healthy democracy that all San Franciscans deserve.

By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

This legislation is supported by the ACLU of Northern California, Asian Americans Advancing Justice – Asian Law Caucus, Asian Law Alliance, Centro Legal de la Raza, Coalition on Homelessness, Council on American-Islamic Relations SF-Bay Area, Color of Change, Data for Black Lives, Electronic Frontier Foundation, Faith in Action Bay Area , Freedom of the Press Foundation, Greenlining Institute, Harvey Milk LGBTQ Democratic Club, Indivisible SF, Justice 4 Mario Woods Coalition, National Center on Lesbian Rights, Media Alliance, Lawyers' Committee on Civil Rights, Oakland Privacy, San Francisco Democratic Socialists of America, San Francisco Public Defender Racial Justice Committee, Secure Justice, SF Latino Democratic Club, Tenth Amendment Center, and the Transgender Law Center

From: [Chris Kline](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Concerns with not using Private Video
Date: Monday, May 6, 2019 11:10:12 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I have over 25 years of experience with working property crimes with city, state and federal law enforcement as an investigator and investigations manager! I wanted to express my concerns with the proposal not to use private video to assist in arrest for property theft!

First, I understand that facial recognition is of grave concern where it is not accurate and appears to discriminate against minorities! Facial recognition is programmed and as only as good as the program! I agree we should limit the use of facial recognition!

However, having said that and with property crime at all time highs in SF, and approximately 80% not reported, I'm calling on an increase of security cameras to assist with the property crime crisis in SF! Without these cameras to include private be it from homeowners and retailers, the police would have their hands tied on this issue and only make the matter worse!

When looking at video, there are many elements that the officer, detective or investigator must look at! Not just a facial comparison, but the clothing, additional items they are carrying, accomplices seen with individuals!

Cameras and video are the number one tool utilized to assist with investigating property theft! Compromise, say no to facial recognition but yes to cameras and videos!

Respectfully,

Chris Ward Kline
CEO
PAVEN
PAVEN (Prejudice And Violence Ends Now)
Paven.us
510-435-1914

Get [Outlook for iOS](#)

From: [Diane Wilson](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Crime and Cameras
Date: Wednesday, May 1, 2019 5:39:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please amend the misnamed "Stop Secret Surveillance" ordinance so it clearly allows the police department to use video from security cameras voluntarily provided by private homes and businesses. Most of these are NOT secret cameras, they include signs to tell burglars they are being watched and should leave us alone.

There is a property crime epidemic in San Francisco and police need security video footage from private citizens and merchants to solve crimes.

The ordinance needs to be amended (Page 12, lines 6-9) to clearly indicate that the police department can use video or photos provided by the public.
The proposed ordinance makes no mention of being able to *use* the video.

Additionally, the public should not be required to meet numerous City requirements to provide security video meant for city departments that would be burdensome if applied to private citizens and businesses.

Why is it so hard to include an amendment that clearly says the police can both receive and *use* private video? Please work to make us more safe, not the opposite.

Sent from my iPhone

From: [Elsie Shepherd](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Crime In San Francisco
Date: Friday, May 3, 2019 1:55:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor: Please amend the misnamed "Stop Secret Surveillance" ordinance so it clearly allows the police department to use video from security cameras voluntarily provided by private homes and businesses. Most of these are NOT secret cameras, they include signs to tell burglars they are being watched and should leave us alone. There is a property crime epidemic in San Francisco and police need security video footage from private citizens and merchants to solve crimes. Its unfair that SFPD gets a bulk of the blame for not being responsive to crime, when in reality its other entities that create ordinances and other "hurdles" for SFPD to build a case, enforce the existing laws and to protect the citizens of San Francisco. They have enough issues getting the DA to prosecute these crimes, so another hurdle is not what SFPD and the citizens need. The ordinance needs to be amended (Page 12, lines 6-9) to clearly indicate that the police department can use video or photos provided by the public. The proposed ordinance makes no mention of being able to *use* the video. Additionally, the public should not be required to meet numerous City requirements to provide security video meant for city departments that would be burdensome if applied to private citizens and businesses. Why is it so hard to include an amendment that clearly says the police can both receive and *use* private video? Please work to make us more safe, not the opposite.

Thank you,

Elsie Shepherd

From: [Tony Verreos](#)
To: [Board of Supervisors, \(BOS\)](#)
Cc: ["Joel Engardio"; Walton, Shamann \(BOS\); Gee, Natalie \(BOS\)](#)
Subject: MAY 1, 2019 RE: AGAINST > Stop Secret Surveillance law
Date: Wednesday, May 1, 2019 1:47:43 PM
Importance: High

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear S.F. Board of Supervisors,

I just read that San Francisco has been rated by the FBI as number one in property crime nationally. This is bad news, and something none of you should be comfortable with ever having happened. It speaks to the realities of gangs, homelessness, and a dysfunctional justice system.

Our SFPD is likely staffed at an estimated 50% below the field officers needed to do proper patrol work. That's a big problem. You can't simply ignore it!

Then there is the catch and release system. You kill police moral if you prevent them from doing their job.

Whatever your concern is over the use of CCTV in public places, it is badly misplaced. Rather than worrying about police spying on us in public, we should be focused on preventing crime, and catching criminals. Keep it simple.

And thank you for taking a common sense position on the homeless vehicles needing designated parking locations to keep them out of our residential neighborhoods.

Tony Verreos
LITTLE HOLLYWOOD IMPROVEMENT COMMITTEE
269 Tunnel Ave.
San Francisco, CA 94005

415-467-9600



Virus-free. www.avast.com

From: [John Lin](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#)
Subject: please amend video surveillance law
Date: Friday, May 3, 2019 1:58:56 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Peskin:

In light of continued uptick in crime and esp with today's stabbing (1 block from our 3 year old daughters preschool) please continue to amend your push for camera law changes. I'm sure most of your law abiding residents/citizens would be ok with the trade off between some less privacy and more crime accountability and prosecution.

Thank you for your consideration.

Please amend the "Acquisition of Surveillance Technology" ordinance so it clearly allows the police department to use video from security cameras voluntarily provided by private homes and businesses.

There is a property crime epidemic in San Francisco and police need private security video footage to solve crimes. The amendment on page 12 (lines 6-9) only says police can receive private video. It should clearly say police can also use private video.

I'm also worried about where it says police can receive private video only if it complies with all other parts of the ordinance (page 12, lines 8-9). The legislation contains many requirements meant for city departments that would be onerous if applied to private citizens and businesses. This part should be deleted.

Even more troubling is language (Page 10, lines 3-6 and 16-18) that says the police department must get full Board of Supervisors approval before working with a private entity that regularly provides video. This could jeopardize longstanding relationships with non-profits, private businesses and merchant associations that work closely with police. And it could jeopardize public safety.

These are the recommendations of Stop Crime SF, a group of more than 500 San Francisco residents working to reduce crime. I agree with Stop Crime SF that this legislation addresses legitimate concerns about privacy and civil liberties. But I also agree that more needs to be fixed so this law doesn't end up making us less safe.

From: [Lena Emmery](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \[BOS\]](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#)
Subject: please amend video surveillance law
Date: Tuesday, April 30, 2019 1:40:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please amend the "Acquisition of Surveillance Technology" ordinance so it clearly allows the police department to use video from security cameras voluntarily provided by private homes and businesses.

There is a property crime epidemic in San Francisco and police need private security video footage to solve crimes. The amendment on page 12 (lines 6-9) only says police can receive private video. It should clearly say police can also use private video.

I'm also worried about where it says police can receive private video only if it complies with all other parts of the ordinance (page 12, lines 8-9). The legislation contains many requirements meant for city departments that would be onerous if applied to private citizens and businesses. This part should be deleted.

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Lena Emmery

From: [Ashley Wessinger](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#)
Subject: please amend video surveillance law
Date: Sunday, May 5, 2019 6:18:50 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please amend the "Acquisition of Surveillance Technology" ordinance so it clearly allows the police department to use video from security cameras voluntarily provided by private homes and businesses.

There is a property crime epidemic in San Francisco and police need private security video footage to solve crimes. The amendment on page 12 (lines 6-9) only says police can receive private video. It should clearly say police can also use private video.

I'm also worried about where it says police can receive private video only if it complies with all other parts of the ordinance (page 12, lines 8-9). The legislation contains many requirements meant for city departments that would be onerous if applied to private citizens and businesses. This part should be deleted.

Even more troubling is language (Page 10, lines 3-6 and 16-18) that says the police department must get full Board of Supervisors approval before working with a private entity that regularly provides video. This could jeopardize longstanding relationships with non-profits, private businesses and merchant associations that work closely with police. And it could jeopardize public safety.

These are the recommendations of Stop Crime SF, a group of more than 500 San Francisco residents working to reduce crime. I agree with Stop Crime SF that this legislation addresses legitimate concerns about privacy and civil liberties. But I also agree that more needs to be fixed so this law doesn't end up making us less safe.

Regards,

Ashley Wessinger

From: [Meredith Serra](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Monday, May 6, 2019 7:36:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it.

I agree with Stop Crime SF and its more than 500 members that the following points must be addressed:

Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized.

Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street?

The law says the use of technology must cease if the Board of Supervisors does not approve a policy in 180 days. Is that enough time? The SFPD works with at least 10 business improvement districts and many more private groups. Is it possible to create and get approval for all those policies in 180 days? Consider how long any law takes to pass.

Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process.

Large-scale events like the Pride Parade and Chinese New Year Parade should be exempt. We must match the safety level of events in other cities and not be considered an easy target.

Why rush a complicated issue? San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies.

I want to thank the authors of the legislation for listening to the concerns I share with Stop Crime SF. For example, we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added.

While I appreciate this improvement, I worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation.

I agree with Stop Crime SF that this is a well-meaning law needed for legitimate concerns

about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting for this law until everything is resolved.

Meredith Serra
Westwood Highlands

From: [JeNeal Granieri](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Sunday, May 5, 2019 5:47:51 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it.

I agree with Stop Crime SF and its more than 500 members that the following points must be addressed:

Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized.

Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street?

The law says the use of technology must cease if the Board of Supervisors does not approve a policy in 180 days. Is that enough time? The SFPD works with at least 10 business improvement districts and many more private groups. Is it possible to create and get approval for all those policies in 180 days? Consider how long any law takes to pass.

Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process.

Large-scale events like the Pride Parade and Chinese New Year Parade should be exempt. We must match the safety level of events in other cities and not be considered an easy target.

Why rush a complicated issue? San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies.

I want to thank the authors of the legislation for listening to the concerns I share with Stop Crime SF. For example, we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added.

While I appreciate this improvement, I worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation.

I agree with Stop Crime SF that this is a well-meaning law needed for legitimate concerns about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting for this law until everything is resolved.

JeNeal Granieri
Sunset Heights

Sent from my iPad

From: [Jorge Garcia](#)
To: [Board of Supervisors \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Sunday, May 5, 2019 12:38:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it.

I agree with Stop Crime SF and its more than 500 members that the following points must be addressed:

Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized.

Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street?

The law says the use of technology must cease if the Board of Supervisors does not approve a policy in 180 days. Is that enough time? The SFPD works with at least 10 business improvement districts and many more private groups. Is it possible to create and get approval for all those policies in 180 days? Consider how long any law takes to pass.

Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process.

Large-scale events like the Pride Parade and Chinese New Year Parade should be exempt. We must match the safety level of events in other cities and not be considered an easy target.

Why rush a complicated issue? San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies.

I want to thank the authors of the legislation for listening to the concerns I share with Stop Crime SF. For example, we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added.

While I appreciate this improvement, I worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation.

I agree with Stop Crime SF that this is a well-meaning law needed for legitimate concerns

about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting for this law until everything is resolved.

Sincerely,
Jorge Garcia (District 5 resident)
306 Fell Street
San Francisco, Cal 94102-5143

From: [Diana Hallstead](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Saturday, May 4, 2019 4:42:36 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

I have lived in San Francisco since 1993 and only in the last year has my car been broken into...and it occurred THREE times!! I live in Golden Gate Heights, which is a quiet safe neighborhood, but that's where every incident occurred. The policy told me that even with fingerprints and a videos, prosecution is rare. They actually encouraged me not to have them take fingerprints, citing cancer risk as a concern with the use of the powder. These break ins have caused me to waste a lot time and money. This situation is ridiculous! I vote in every election and will not support leaders that let this issue go unresolved. Please do all you can to bring this problem to an end, and that includes allowing all evidence to be presented, including video surveillance by citizens. Please do more to bring this problem to an end.

Thanks
Diana Hallstead-Levine

From: [Marjie Hom Brown](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Saturday, May 4, 2019 3:25:53 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it.

I agree with Stop Crime SF and its more than 500 members that the following points must be addressed:

Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized.

Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street?

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Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process.

Large-scale events like the Pride Parade and Chinese New Year Parade should be exempt. We must match the safety level of events in other cities and not be considered an easy target.

Why rush a complicated issue? San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies.

I want to thank the authors of the legislation for listening to the concerns I share with Stop Crime SF. For example, we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added.

While I appreciate this improvement, I worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation.

I agree with Stop Crime SF that this is a well-meaning law needed for legitimate concerns

about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting for this law until everything is resolved.

From: [Catherine Regan](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Saturday, May 4, 2019 3:18:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it.

I agree with Stop Crime SF and its more than 500 members that the following points must be addressed:

Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized.

Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street?

The law says the use of technology must cease if the Board of Supervisors does not approve a policy in 180 days. Is that enough time? The SFPD works with at least 10 business improvement districts and many more private groups. Is it possible to create and get approval for all those policies in 180 days? Consider how long any law takes to pass.

Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process.

Large-scale events like the Pride Parade and Chinese New Year Parade should be exempt. We must match the safety level of events in New York and other cities ... and not become an easy target for terrorism.

Thank you,

Catherine Regan
2132 15th Avenue

From: [ALICE XAVER](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary; Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Saturday, May 4, 2019 3:00:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

Thanking you all for working with the communities to ensure we have an ordinance that enables us to freely safeguard our families, property and places of worship, work, study and play.

Sadly, we all are fully aware of how volatile we are to attacks these days. Lock down and shoot out drills have become a part of every school's routine. Synagogues must have metal detectors and high quality surveillance cameras. Our families live with the reality that they can be victims of home invasions and punched out or worse.

San Francisco is a major city, which must use everything available to protect against harm. The FBI has already declared our city to have the highest crime rate in the nation. These are facts, not unfounded fears.

Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it.

I agree with Stop Crime SF and its more than 500 members that the following points must be addressed:

Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized.

Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street?

The law says the use of technology must cease if the Board of Supervisors does not approve a policy in 180 days. Is that enough time? The SFPD works with at least 10 business improvement districts and many more private groups. Is it possible to create and get approval for all those policies in 180 days? Consider how long any law takes to pass.

Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process.

Large-scale events like the Pride Parade and Chinese New Year Parade, St Patrick's Day Parade, Bay to Breakers should be exempt. We must match the safety level of events in other cities and not be considered an easy target.

Why rush a complicated issue?

San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies.

I want to thank the authors of the legislation for listening to the concerns I share with Stop Crime SF. For example,

we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added.

While I appreciate this improvement, I worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation.

I agree with Stop Crime SF that this is a well-meaning law needed for legitimate concerns about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting for this law until everything is resolved.

We look forward to working together to ensure safety and privacy. Surely, both can be attained without compromising safety.

Sincerely,
Christopher and Alice Xavier

Sent from my iPhone
Please excuse any typos

From: [DAVID BARSOTTI](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Saturday, May 4, 2019 2:56:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it.

I agree with Stop Crime SF and its more than 500 members that the following points must be addressed:

Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized.

Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street?

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Why rush a complicated issue? San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies.

I want to thank the authors of the legislation for listening to the concerns I share with Stop Crime SF. For example, we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added.

While I appreciate this improvement, I worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation.

I agree with Stop Crime SF that this is a well-meaning law needed for legitimate concerns about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting for this law until everything is resolved.

David Barsotti
Business Owner
Crime victim

From: [Cathy Borchelt](#)
To: [Peskin, Aaron \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [Board of Supervisors, \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Ronen, Hillary](#); [MandelmanStaff, \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Brown, Vallie \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Saturday, May 4, 2019 2:09:09 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor: Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it. I agree with Stop Crime SF and its more than 500 members that the following points must be addressed: Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized. Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street? The law says the use of technology must cease if the Board of Supervisors does not approve a policy in 180 days. Is that enough time? The SFPD works with at least 10 business improvement districts and many more private groups. Is it possible to create and get approval for all those policies in 180 days? Consider how long any law takes to pass. Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process. Large-scale events like the Pride Parade and Chinese New Year Parade should be exempt. We must match the safety level of events in other cities and not be considered an easy target. Why rush a complicated issue? San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies. I want to thank the authors of the legislation for listening to the concerns I share with Stop Crime SF. For example, we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added. While I appreciate this improvement, I worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation. I agree with Stop Crime SF that this is a well-meaning law needed for legitimate concerns about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting for this law until everything is resolved.

From: [Scott Foster](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Saturday, May 4, 2019 2:07:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it.

I agree with Stop Crime SF and its more than 500 members that the following points must be addressed:

Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized.

Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street?

The law says the use of technology must cease if the Board of Supervisors does not approve a policy in 180 days. Is that enough time? The SFPD works with at least 10 business improvement districts and many more private groups. Is it possible to create and get approval for all those policies in 180 days? Consider how long any law takes to pass.

Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process.

Large-scale events like the Pride Parade and Chinese New Year Parade should be exempt. We must match the safety level of events in other cities and not be considered an easy target.

Why rush a complicated issue? San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies.

I want to thank the authors of the legislation for listening to the concerns I share with Stop Crime SF. For example, we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added.

While I appreciate this improvement, I worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation.

I agree with Stop Crime SF that this is a well-meaning law needed for legitimate concerns

about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting for this law until everything is resolved.

Scott Foster

Sent from my iPhone

From: [Don Mariacher](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \[BOS\]](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Saturday, May 4, 2019 2:04:22 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it.

I agree with Stop Crime SF and its more than 500 members that the following points must be addressed:

Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized.

Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street?

The law says the use of technology must cease if the Board of Supervisors does not approve a policy in 180 days. Is that enough time? The SFPD works with at least 10 business improvement districts and many more private groups. Is it possible to create and get approval for all those policies in 180 days? Consider how long any law takes to pass.

Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process.

Large-scale events like the Pride Parade and Chinese New Year Parade should be exempt. We must match the safety level of events in other cities and not be considered an easy target.

Why rush a complicated issue? San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies.

I want to thank the authors of the legislation for listening to the concerns I share with Stop Crime SF. For example, we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added.

While I appreciate this improvement, I worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation.

I agree with Stop Crime SF that this is a well-meaning law needed for legitimate concerns about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting for this law until everything is resolved.

Sincerely,
Don Mariacher
1200 Gough Street

From: [Sydney Weiner](#)
To: [Peskin, Aaron \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [Board of Supervisors, \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Ronen, Hillary](#); [MandelmanStaff, \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Brown, Vallie \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Saturday, May 4, 2019 1:58:23 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor: Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it. I agree with Stop Crime SF and its more than 500 members that the following points must be addressed: Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized. Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street? The law says the use of technology must cease if the Board of Supervisors does not approve a policy in 180 days. Is that enough time? The SFPD works with at least 10 business improvement districts and many more private groups. Is it possible to create and get approval for all those policies in 180 days? Consider how long any law takes to pass. Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process. Large-scale events like the Pride Parade and Chinese New Year Parade should be exempt. We must match the safety level of events in other cities and not be considered an easy target. Why rush a complicated issue? San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies. I want to thank the authors of the legislation for listening to the concerns I share with Stop Crime SF. For example, we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added. While I appreciate this improvement, I worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation. I agree with Stop Crime SF that this is a well-meaning law needed for legitimate concerns about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting for this law until everything is resolved.

From: [Nancy Panelo](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Saturday, May 4, 2019 1:50:23 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it.

I agree with Stop Crime SF and its more than 500 members that the following points must be addressed:

Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized.

Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street?

The law says the use of technology must cease if the Board of Supervisors does not approve a policy in 180 days. Is that enough time? The SFPD works with at least 10 business improvement districts and many more private groups. Is it possible to create and get approval for all those policies in 180 days? Consider how long any law takes to pass.

Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process.

Large-scale events like the Pride Parade and Chinese New Year Parade should be exempt. We must match the safety level of events in other cities and not be considered an easy target.

Why rush a complicated issue? San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies.

I want to thank the authors of the legislation for listening to the concerns I share with Stop Crime SF. For example, we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added.

While I appreciate this improvement, I worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation.

I agree with Stop Crime SF that this is a well-meaning law needed for legitimate concerns about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting for this law until everything is resolved.

Sent from my iPhone

From: [Art Wydler](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: Please press pause on video surveillance legislation
Date: Saturday, May 4, 2019 1:45:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor:

Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it.

I agree with Stop Crime SF and its more than 500 members that the following points must be addressed:

Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized.

Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street?

The law says the use of technology must cease if the Board of Supervisors does not approve a policy in 180 days. Is that enough time? The SFPD works with at least 10 business improvement districts and many more private groups. Is it possible to create and get approval for all those policies in 180 days? Consider how long any law takes to pass.

Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process.

Large-scale events like the Pride Parade and Chinese New Year Parade should be exempt. We must match the safety level of events in other cities and not be considered an easy target.

Why rush a complicated issue? San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies.

I want to thank the authors of the legislation for listening to the concerns I share with Stop Crime SF. For example, we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added.

While I appreciate this improvement, I worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation.

I agree with Stop Crime SF that this is a well-meaning law needed for legitimate concerns about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting for this law until everything is resolved.

Sent from my iPhone

From: [Stop Crime SF](#)
To: [Board of Supervisors, \(BOS\)](#)
Cc: [Stop Crime SF](#)
Subject: please press pause on video surveillance legislation
Date: Saturday, May 4, 2019 6:13:44 PM
Attachments: [logo.png](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.



May 4, 2019

Dear Supervisors:

Please press pause on the video surveillance ordinance. Important issues still require your attention before voting on it.

Stop Crime SF and its more than 500 members believe the following points must be addressed:

- Are there unintended consequences that impede police officers from solving crimes? This law gives a lot of control over police work and policy to a Board of Supervisors that can be very divided and politicized.
- Is there an economic impact report? The cost to implement the law will have an impact on police resources. How much administrative burden will be created that takes officers off the street?
- The law says the use of technology must cease if the Board of Supervisors does not approve a policy in 180 days. Is that enough time? The SFPD works with at least 10 business improvement districts and many more private groups. Is it possible to create and get approval for all those policies in 180 days? Consider how long any law takes to pass.
- Body cameras worn by police officers should be exempt because they already went through a robust yearlong approval process.
- Large-scale events like the Pride Parade and Chinese New Year Parade should be exempt. We must match the safety level of events in other cities and not be considered an easy target.
- Why rush a complicated issue? San Francisco supervisors have spent a few months on this legislation when other cities have taken much longer to craft their video surveillance policies.

We want to thank the authors of the legislation for listening to Stop Crime SF's concerns. For example, we asked for an amendment that says police should be allowed to both receive and use private video from homeowners and businesses. After an earlier amendment only referenced the "receipt" of private video, Stop Crime SF was told the word "use" has been added.

While we appreciate this improvement, we worry the remaining issues won't be addressed given it took more than a month of advocacy by residents to include the word "use" in the legislation.

Stop Crime SF believes this is a well-meaning law needed to address legitimate concerns about privacy. But this law can do a better job keeping us safe while protecting our privacy. Please press pause on voting on this law until everything is resolved.

Sincerely,
Frank Noto, president
Joel Engardio, vice president
Stop Crime SF

From: [marlene tran](#)
To: [Marlene Tran](#)
Subject: Re: Opposition to "Acquisition of Surveillance Technology" Ordinance
Date: Monday, May 6, 2019 12:48:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

As a longtime volunteer community activist who has helped our District 10 residents to address public safety for many years, I'm writing to express my opposition to the "Acquisition of Surveillance Technology" ordinance. If passed, it will compromise public safety and create more barriers for law enforcement to carry out their duties.

There is a property crime epidemic in San Francisco and police need private security video footage to solve crimes. The amendment on page 12 (lines 6-9) only says police can receive private video. It should clearly say police can also use private video.

I'm also worried about the amendment (page 12, lines 8-9) that says police can receive private video only if it complies with all other parts of the ordinance. The legislation contains many requirements meant for city departments that would be onerous if applied to private citizens and businesses. This part of the amendment should be deleted.

Even more troubling is language (Page 10, lines 3-6 and 16-18) that says the police department must get full Board of Supervisors approval before working with a private entity that regularly provides video. This could jeopardize longstanding relationships with non-profits, private businesses and merchant associations that work closely with police. And it could jeopardize public safety.

These are the recommendations of Stop Crime SF, a group of more than 500 San Francisco residents working to reduce crime. I agree with Stop Crime SF that this legislation addresses legitimate concerns about privacy and civil liberties. But I also agree that more needs to be fixed so this law doesn't end up making us less safe.

Nearby cities take advantage of these technologies to reduce crimes so why is San Francisco attempting to ban them? By so doing, criminals will take advantage of these restrictions and crime will likely increase in our City.

Thank you for your kind attention.

Marlene
Spokesperson, Visitation Valley Asian Alliance (VVAA)

This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. This message contains confidential information and is intended only for the individual named. If you are not the named addressee, you should not disseminate, distribute or copy this email. Please notify the sender immediately by email if you have received this email by mistake and delete this email from your system. If you are not the intended recipient, you are notified that disclosing, copying, distributing or taking any action in reliance on the contents of this information is strictly prohibited.

From: [John Ortiz](#)
To: [Board of Supervisors, \(BOS\)](#)
Cc: [Max Gaebler](#); [Sara Steinberg](#); [Gnarity Burke](#); [Lauren Weitzman](#); [Julie](#)
Subject: RE: receipt and use of private video surveillance by San Francisco Police Dept
Date: Wednesday, May 1, 2019 3:49:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors,

Please vote to insure that SFPD can receive, review and use video surveillance from private and commercial / non-governmental sources in their investigation and prosecution of crimes committed in San Francisco.

The nature and extent of crime in our city demands these allowances.

Thank you for your anticipated support of this issue and help for our police to keep our city safe.

Best regards,
John Ortiz
1232 Masonic Avenue
San Francisco, CA 94117

From: [Crowder, Dona](#)
To: [Board of Supervisors, \(BOS\)](#)
Cc: [Yee, Norman \(BOS\)](#)
Subject: Stop Crime - SF amendments to proposed new camera legislation
Date: Friday, May 3, 2019 8:19:17 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Reasonable amendments please! SF residents are already victims of crime, please do not prevent the police from investigating criminal activity with the assistance of footage from private cameras.

[https://www.sfchronicle.com/opinion/openforum/article/Open-Forum-Close-loop-hole-in-proposed-Stop-13809001.php?utm_campaign=CMS%20Sharing%20Tools%20\(Premium\)&utm_source=share-by-email&utm_medium=email](https://www.sfchronicle.com/opinion/openforum/article/Open-Forum-Close-loop-hole-in-proposed-Stop-13809001.php?utm_campaign=CMS%20Sharing%20Tools%20(Premium)&utm_source=share-by-email&utm_medium=email)

The ordinance must allow San Francisco police to receive and use private video to help prevent and prosecute crime.

Sent from my iPhone

Dona Crowder
TPIA - Twin Peaks Improvement Association
dona@donacrowder.com

***Wire Fraud is Real*. Before wiring any money, call the intended recipient at a number you know is valid to confirm the instructions.** Additionally, please note that the sender does not have authority to bind a party to a real estate contract via written or verbal communication.

From: [Jarrod Valentine](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Stop Secret Surveillance
Date: Wednesday, May 1, 2019 1:13:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

We are over surveilled as a society. Police violence targets those of low income and people of color disproportionately, and facial recognition software is known to have a high false positive rate. This ordinance is necessary for our privacy and to protect falsely identified folks from the violence of the police state.

--

Jarrod Valentine
jkvalentine7695@gmail.com

From: [Jasper M](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Stop Secret Surveillance
Date: Wednesday, May 1, 2019 2:02:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi BOS - I would like the Police to have the ability to both receive and use private homeowner's videos. Please clear up the language in the law so that homeowners don't have to register/apply for permits to have security cameras installed.

Thanks
-Jeff

From: [Adrian Fox](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Support Use of cameras and facial recognition technology
Date: Thursday, May 2, 2019 6:20:54 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am a resident of San Francisco for 15 years. I have been constantly dismayed at the lack of street safety and police visibility/enforcement. It never feels fully safe to walk in even high traffic commercial areas.

I fully support the use of technology/facial recognition to partially address this. At least there will be a deterrent which clearly does not exist today or for many years.

The reality is San Francisco has the worst crime rate for a major city - the usual platitudes after a major incident from SF politicians never have any long term effect - Please do not block something that might actually work and make us feel safer.

Adrian Fox - West Portal.

From: [Bruce Mirken](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Surveillance Must Be Under Community Control
Date: Thursday, May 2, 2019 7:55:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

I writ today to urgently request that you support the proposed Stop Secret Surveillance Ordinance. This proposed ordinance will make San Franciscans safer. Our communities deserve a seat at the table, and the power to create safeguards to prevent misuse.

This ordinance promotes public safety by creating a clear public process to ensure transparency and accountability for decisions about surveillance technology. The law is straightforward – if a city department wants to acquire surveillance technology, the ordinance requires that there be public notice, clear use policies, and a vote by the Board of Supervisors.

The Ordinance explicitly allows city departments, including the police, to receive and use video footage and other information from the public that enables the City to address real public safety concerns.

When unaccountable surveillance systems proliferate in our neighborhoods, it puts people's lives in danger and threatens civil rights. If left unchecked, these systems can enable digital profiling, stifle the speech of activists, and increase the chances that people, especially low-income residents and people of color, will become entangled with the police and put in life threatening situations. The organization I work for – The Greenlining Institute – is deeply concerned about digital profiling and algorithmic bias, and for that reason has endorsed this proposal.

Surveillance without oversight also violates our City's sanctuary promise. We already know that ICE is trying to exploit local surveillance systems to locate and deport immigrants, and this has already done great harm and impaired the work of local police in legitimate law enforcement activities. . San Francisco must act to avoid putting our immigrant residents at risk.

This ordinance is all the more pressing given the rising threat of face surveillance, a racially biased technology that should never be used against the public. If unleashed, government use of face surveillance will lead to unprecedented tracking of our personal lives, including the places we go, the people we meet with, and even the expressions on our face. A technology this invasive is incompatible with the vibrant and healthy democracy that all San Franciscans deserve.

By passing this ordinance, San Francisco can protect its residents' safety, respect their privacy, and stop surveillance systems from spinning out of control.

For these reasons, I urge you to vote YES on the Stop Secret Surveillance Ordinance.

Thank you.

Sincerely,

Bruce Mirken



Virus-free. www.avast.com

From: [Tom Kornberg](#)
To: [Yee, Norman \(BOS\); Board of Supervisors, \(BOS\)](#)
Subject: Surveillance Ordinance
Date: Friday, May 3, 2019 8:29:12 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I support the use of private video to help police solve crimes.

Thomas Kornberg
500 Glenbrook Ave
SF 94114

From: [Zachary Eisenberg](#)
To: [Board of Supervisors, \(BOS\)](#)
Subject: Unintended Consequences of Secret Surveillance Law
Date: Wednesday, May 1, 2019 1:50:21 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Board of Supervisors,

I'm writing directly on behalf of my 4 roommates and I who have had our cars broken into 8 times within the past 3 years; and indirectly on behalf of 2 of our guests who had their cars broken into while visiting our home.

We installed security cameras in front of our condo 2 years ago and the incidence of break-ins dropped significantly ("only" 2 break-in during that span compared to 6 within the previous year). We do not believe this merely to be correlation.

Should the new privacy law go into place without express permission for police to receive and use private video, we fear criminals will no longer be deterred by our surveillance system and will break-into our cars with impunity once again.

We kindly request you amend the proposed legislation to permit police to receive and use private video.

Regards,
Zach
(born and raised in San Francisco)

--

Zachary Eisenberg
MBA, Class of 2015
University of Michigan | Stephen M. Ross School of Business
zeisenbe@umich.edu | 415-786-5289

From: [Barry Reder](#)
To: [Board of Supervisors, \(BOS\)](#); [Fewer, Sandra \(BOS\)](#); [Stefani, Catherine \(BOS\)](#); [Peskin, Aaron \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Brown, Vallie \(BOS\)](#); [Haney, Matt \(BOS\)](#); [Yee, Norman \(BOS\)](#); [MandelmanStaff, \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); stopcrimesf@gmail.com
Subject: video surveillance legislation
Date: Saturday, May 4, 2019 3:36:06 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Superisors:

I don't want to bother you with a lengthy email that is similar to hundreds of others you will receive. While the immediate cause of this email is the video ordinance, the application is actually far more general

I have only a simple message: please listen hard to what **Stop Crime SF** is saying. They speak for the silent majority--the San Franciscans who just want to raise their children and then live out their lives in peace and dignity with a minimum of car break-ins, street feces, burglaries and child endangerment. We put a tad too much emphasis on protecting the perpetrators and a bit too little on those who pay taxes, help old ladies across the street and generally follow the rules.

Thanks for your time.

Barry Reder

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: Supportive Housing Rents
Date: Thursday, May 2, 2019 10:44:00 AM

From: Lisa Windes <lmwindes@gmail.com>
Sent: Wednesday, May 1, 2019 7:30 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
Cc: Cheungjew, Jennifer (DBI) <jennifer.cheung@sfgov.org>; Wong, Linda (BOS) <linda.wong@sfgov.org>
Subject: Supportive Housing Rents

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To whom it may concern,

I am writing to you concerning the rents in supportive housing, especially master leased hotels. Many tenants, who are some of the poorest in the city are paying half or more than half of their already limited income towards rent, instead of the 30% of income which is the general guideline under HUD.

We would like to ask that all tenants in supportive housing pay only 30% of their income towards rent, and for funds to be allocated in the budget to ease the burden on owners, operators, and non-profits.

According to a recent sunshine request concerning rental rates, it would cost the city less than \$7.5 million per year on top of current spending to readjust all rents in master leased hotels (such as those managed by the Tenderloin Housing Clinic) to 30% of income, and we would like to ask that 30% of income be the universal rent standard for all supportive housing.

Tenants struggle to afford basic necessities such as food, clothing, and phones, and many are living in units with bathrooms down the halls as well as communal kitchens. It is necessary that the 30% standard be applied to all supportive housing.

Please include rent relief for supportive housing tenants in the yearly budget. We are also in support of a resolution pending before the Single Room Occupancy Task Force that calls for such.

Sincerely,
 Lisa Windes
 District 9

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#); [Wong, Linda \(BOS\)](#)
Subject: FW: Rent Relief in Supportive Housing
Date: Tuesday, May 7, 2019 11:40:00 AM

From: Preston Rhea <preston.rhea@gmail.com>
Sent: Wednesday, May 1, 2019 1:07 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
Cc: Cheungjew, Jennifer (DBI) <jennifer.cheung@sfgov.org>; Wong, Linda (BOS) <linda.wong@sfgov.org>
Subject: Rent Relief in Supportive Housing

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To whom it may concern,

I am writing to you concerning the rents in supportive housing, especially master leased hotels. Many tenants, who are some of the poorest in the city are paying half or more than half of their already limited income towards rent, instead of the 30% of income which is the general guideline under HUD.

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According to a recent sunshine request concerning rental rates, it would cost the city less than \$7.5 million per year on top of current spending to readjust all rents in master leased hotels (such as those managed by the Tenderloin Housing Clinic) to 30% of income, and we would like to ask that 30% of income be the universal rent standard for all supportive housing.

Tenants struggle to afford basic necessities such as food, clothing, and phones, and many are living in units with bathrooms down the halls as well as communal kitchens. It is necessary that the 30% standard be applied to all supportive housing.

Please include rent relief for supportive housing tenants in the yearly budget. We are also in support of a resolution pending before the Single Room Occupancy Task Force that calls for such.

Sincerely,
Preston Rhea
Resident of SF District 1

--

Preston Rhea

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: Homeless Shelters
Date: Thursday, May 2, 2019 10:44:00 AM

-----Original Message-----

From: Richard Golladay <rgolladay@icloud.com>
 Sent: Thursday, May 2, 2019 10:00 AM
 To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Tsa/USA Today International Affairs <letters@usatoday.com>; Tsa/USA Today International Affairs <lou@loudobbs.com>; Jackie Speier <michelle.mcgrain@mail.house.gov>; Tsa/USA Today International Affairs <opinion@nytimes.com>
 Subject: Homeless Shelters

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Sir:

Why are there so many homeless people living on the streets in San Francisco? Are there not enough beds in homeless shelters? When I called the Mayor's office at 415-554-6151, they could not tell me how many beds were available for the homeless in homeless shelters, and advised me to call a Navigation Center to find out. However, the Navigation Center did not have an answer, and even hung up on me.

Could you please tell me how many beds are available in homeless shelters in the San Francisco Bay Area, as well as the number of estimated people who are homeless?

PS. I am from Texas, and have never seen so many people living on the streets than I've seen here in San Francisco, despite it's claim of being such a welcoming city. There are homeless people in Texas and Florida (I lived there for 9 years). However, they are not living on the streets because there are enough beds in homeless shelters for the homeless population, and Utah is the only state in the union to actually solve their homeless problem, by providing enough shelters for the homeless. It's ironic that the most conservative states are the most compassionate to the homeless, while the most liberal states are the least compassionate (ex. The cities with the most number of homeless people living on the streets are Los Angeles, Seattle, San Francisco, New York, and Washington DC).

Respectfully,
 Richard Golladay
 1221 Oak Grove Avenue
 Burlingame, CA.
 650-235-9317

Sent from my iPad.

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: Plans for changes
Date: Monday, May 6, 2019 7:08:00 PM

From: Deetje B <deetje@aol.com>
Sent: Tuesday, April 30, 2019 8:42 PM
To: 16thStreet@SFMTA.com; MTABoard@sfmta.com
Cc: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; breedstaff@sfgov.org; theresa@sdaction.org; libraryusers2004@yahoo.com
Subject: Plans for changes

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

There must be no more removal of bus stops anywhere in San Francisco!
 And there must be a replacement of bus stops that have been removed, as for example, those on Van Ness Avenue and on Polk Street!

It is almost a crime to remove bus stops, because the effects on some Muni riders, especially those with disabilities or carrying heavy or bulky packages, etc. is harmful -- and the City should not be creating conditions harmful to its citizens. Don't you agree?

Please, Muni, imagine that Muni riders consider that public transit is intended for the adequate provision of transit to all members of the public. Also, with the inconvenience of too few bus stops you're not going to get people out of their vehicles, whether personal autos or taxicabs or other private cars for hire, or even Paratransit services for those conditionally disabled.

If Muni can't get over its present fixation on speed at the expense of convenient access, it can run Local as well as Rapid service. The elderly, the disabled, parents with children, people carrying bags of groceries, etc., are not so much concerned with speed as with adequate access. These people are often severely challenged by long walks in all weather and all degrees of darkness to get to or from their bus stop from home or store or day care or wherever they might be shopping or going to doctor, or picking up young children. etc.

Thank you for your attention if you've read this far. And, please, hopefully, for working to return the lost bus stops all over the City. (Including the cutting-off of the Clement out in the avenues -- that left people high and dry. And on Taraval) And the loss of stops on Van Ness is a slap in the face to Muni riders! And what about the lost stops on Polk, with those remaining not even clearly marked. Bah! Enough's enough, as they say.

Yours truly,

Deetje Boler

cc: Mayor Breed
 S.F. Supervisors
 The S.F. Chronicle

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors: Major, Erica \(BOS\)](#)
Subject: FW: Pak and Her Allies Deserve a Criminal Investigation - Do NOT Name Anywhere in SF After Rose Pak
Date: Tuesday, May 7, 2019 1:16:00 PM

From: Teresa Teng <teresa.teng2016@gmail.com>
Sent: Tuesday, May 7, 2019 9:55 AM
To: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Yee, Norman (BOS) <norman.yee@sfgov.org>
Subject: Pak and Her Allies Deserve a Criminal Investigation - Do NOT Name Anywhere in SF After Rose Pak

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Do NOT Name Anywhere in San Francisco After Rose Pak

- Pak and Her Allies Deserve a Criminal Investigation

Dear Mayor Breed and Board of Supervisors:

I am expressing my grave concern over naming the Central Subway station at Chinatown, or any asset within the station, or any public facility of San Francisco, after "Rose Pak".

Representing the interest of the Chinese Communist regime, Rose Pak was a communist activist that insidiously suppressed San Franciscans who stood up for American interests. She discriminated against, bullied and persecuted her fellow American citizens, especially those of ethnic Chinese origin when any of them stood up against the infiltration of the Chinese Communist regime in San Francisco. She disguised herself as a community activist for some Chinese Americans in Chinatown, however, her true agenda was to manipulate their minds and votes. Boasted as the "Powerhouse of San Francisco", Pak and her allies deserve a thorough criminal investigation for treason, voter fraud, corruption, human rights abuse and many more.

Rose Pak is an anti-American activist. She undermined the very foundation of what this country is all about - a land of freedom! Naming ANY public facility or asset after Rose Pak would be a grave mistake and a horrifying insult to people who suffered from her repression, especially those Chinese Americans.

Please protect the name of our City by staying away from her disgraceful name.

Please don't jeopardize your own political career by siding with Pak.

Teresa T.

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors: Major, Erica \(BOS\)](#)
Subject: FW: Please DO NOT Rename Gilbert Street (94103)
Date: Tuesday, May 7, 2019 1:47:00 PM

From: Brendan G. <grantbr83@gmail.com>
Sent: Monday, May 6, 2019 9:31 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Fwd: Please DO NOT Rename Gilbert Street (94103)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

----- Forwarded message -----

From: **Brendan G.** <grantbr83@gmail.com>
Date: Tue, 30 Apr 2019 at 17:17
Subject: Please DO NOT Rename Gilbert Street (94103)
To: <haneystaff@sfgov.org>

Dear Mr. Haney,

I am a resident & home-owner on Gilbert Street (94103). Please, please do not rename our street; there is absolutely zero benefit to anyone living or working on the street, whatsoever.

The overhead needed for every resident (both private & commercial) to change their address with every single entity they do business with, as well as PG&E, their banks, employers/employees and any number of other service providers far outweighs any benefits that are gained by changing the name. Think of everything you need to do when your credit card number changes - then double or triple it... for no good reason.

Further, beyond the overwhelming, unnecessary & unjustified heartache that will be borne by the residents, it will have a detrimental impact on day-to-day life. Try getting a ride-share service, food/grocery delivery - or, frankly, anything delivered - when the street name has changed but isn't updated on the providers platform?! Or perhaps, apply for a loan (or in my experience, a business visa for another country) requiring a background check to confirm your living history over the last 10 years... and then imagine trying to explain the reason your address changed at one point is because the City decided to change the name of your street?! Laughable.

There's enough construction going on, with new streets being created in the area (see: Mission Bay) that there's ample opportunity to provide tributes to people with net-new infrastructure and most importantly, zero impact to existing residents. The idea of renaming an existing street, for no good reason and seemingly total disregard for the negative impact on all residents (both private & commercial) is just totally crazy.

The City has many things to focus on to improve the lives of San Franciscans; this is categorically *not* one of those things.

I'd be happy to discuss my concerns in more detail.

Many thanks,

Brendan Grant
161 Gilbert St., Apt. 8
San Francisco 94103
(650) 515-8934.

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors: Major, Erica \(BOS\)](#)
Subject: FW: Please DO NOT Rename Gilbert Street (94103)
Date: Tuesday, May 7, 2019 1:46:00 PM

From: Brendan G. <grantbr83@gmail.com>
Sent: Monday, May 6, 2019 4:39 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Haney, Matt (BOS) <matt.haney@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>
Subject: Re: Please DO NOT Rename Gilbert Street (94103)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

Firstly, thank you for the opportunity to state my concerns with the proposal at the Land Use & Transportation Committee meeting earlier today.

I would like to implore you to consider a couple of alternate options than the one on the table:

1) Renaming the Public Defender's office/building in Mr. Adachi's honor

This would not impact any resident or business on Gilbert Street whatsoever, but also provide a fitting tribute to Mr. Adachi for his friends, colleagues & the city as a whole. In fact, I would argue that this provides a *greater* opportunity to make his impact & legacy known throughout and *outside* San Francisco, given that any correspondence to & from the building would carry his name.

The physical address for the Public Defender's office is 555 7th Street; renaming it puts Mr. Adachi's name front & center for all communications and anyone searching for the building in any way. The only relationship the building & Mr. Adachi has with Gilbert Street is access to the rear of the building. Surely this is a much more fitting, appropriate, cost-effective way to celebrate the legacy of Mr. Adachi.

2) Renaming *only* the North block of Gilbert Street

This was a suggestion by Chairman Peskin, for which I – and other residents – would be supportive. Certainly, it does not mitigate the impact for those residents & businesses located in that part of the block, however that area accounts for less than 25% of the residents, homeowners & businesses otherwise impacted on the *South* end of Gilbert Street. It should be pointed out that the residents of the South end didn't even receive any notice.

Further, as attested by numerous attendees at today's meeting, Mr. Adachi walked the North end of Gilbert Street every day to/from work; he has no relationship with the South end of the street.

Of course, this does nothing to mitigate the impacts for those on the North side, but there are *far* less people impacted with that approach.

Once again, I would like to be clear that my & our opposition to this proposal is in no way a reflection of Mr. Adachi or his legacy (unlike other speakers present at today's meeting). The stories of his selflessness, dedication to justice & the underserved were quite something to hear.

However, I do feel it appropriate to balance this against the impact (operational & directly financial) of tax-paying residents & small businesses on Gilbert Street. There are other options available than re-naming the entire street.

Many thanks, again.

Brendan Grant

On Mon, 6 May 2019 at 09:31, Brendan G. <grantbr83@gmail.com> wrote:

Please see below, ahead of today's Land Use Committee meeting.

Many thanks,
Brendan

----- Forwarded message -----

From: **Brendan G.** <grantbr83@gmail.com>
Date: Tue, 30 Apr 2019 at 17:17
Subject: Please DO NOT Rename Gilbert Street (94103)
To: <haneystaff@sfgov.org>

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service, food/grocery delivery - or, frankly, anything delivered - when the street name has changed but isn't updated on the providers platform?! Or perhaps, apply for a loan (or in my experience, a business visa for another country) requiring a background check to confirm your living history over the last 10 years... and then imagine trying to explain the reason your address changed at one point is because the City decided to change the name of your street?! Laughable.

There's enough construction going on, with new streets being created in the area (see: Mission Bay) that there's ample opportunity to provide tributes to people with net-new infrastructure and most importantly, zero impact to existing residents. The idea of renaming an existing street, for no good reason and seemingly total disregard for the negative impact on all residents (both private & commercial) is just totally crazy.

The City has many things to focus on to improve the lives of San Franciscans; this is categorically *not* one of those things.

I'd be happy to discuss my concerns in more detail.

Many thanks,

Brendan Grant
161 Gilbert St., Apt. 8
San Francisco 94103
(650) 515-8934.

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors: Major, Erica \(BOS\)](#)
Subject: FW: Please DO NOT Rename Gilbert Street (94103)
Date: Tuesday, May 7, 2019 1:46:00 PM

From: Vanessa Ward <vanessaleeward@gmail.com>
Sent: Monday, May 6, 2019 12:58 PM
To: Haneystaff (BOS) <haneystaff@sfgov.org>; Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Please DO NOT Rename Gilbert Street (94103)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mr. Haney and Board of Supervisors,

I am a resident & home-owner on Gilbert Street, San Francisco, 94103. Please don't change the name of our street as the cost and impact has no benefit to anyone living or working on the street. The sheer volume of paperwork that would have to be submitted to update the change of address far outweighs ridiculous idea. Updating title deeds, loans, Driver's License, Visas, PG&E, Xfinity, Amazon and every other delivery or service that we use will be a logistical nightmare.

Let me know if you have any questions or if I can provide any more information.

Many thanks,

Vanessa Ward
161 Gilbert St., Apt. 8
San Francisco 94103
(650) 515-8938

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: Request to Amend Proposition A of 2007
Date: Tuesday, May 7, 2019 1:46:00 PM

From: Marcelo Fonseca <mdf1389@hotmail.com>
Sent: Monday, May 6, 2019 6:51 PM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Cc: Aaron Peskin <peskin.staff@gmail.com>; Hepner, Lee (BOS) <lee.hepner@sfgov.org>; FewerStaff (BOS) <fewerstaff@sfgov.org>
Subject: Request to Amend Proposition A of 2007

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

Proposition A of 2007 has made the MTA the sole authority over taxi-related matters; since then the Agency has turned the taxi industry into a cash cow and has put the industry through widespread regulatory abuse and financial hardship.

Most recently, as of February 2019, the MTA has implemented a discriminatory and damaging airport ban on Pre-K and Post-K medallions, driving the elderly and most vulnerable permit holders out of business.

Proposition A's plenary authority clause effectively eliminates all due process rights previously afforded to taxi permit holders.

Medallion holders have been stripped of basic ***"due process rights"*** and are being forced to comply with an absurd ***"full-time driving requirement"*** until they drop dead. We fear the MTA might try other means to confiscate medallions acquired before the flawed "Medallion Sales Program" was permanently adopted by the Agency's Board on August 16, 2012.

In support of my colleagues at the Medallion Holders Association (MHA) and San Francisco Taxi Coalition (SFTC), I urge you to sponsor and write a November 2019 ballot initiative before the June 18 deadline to establish checks and balances missing in Proposition A of 2007.

Please consider these two housekeeping amendments to Proposition A of 2007:

- a) **Standard appeal rights with the Board of Appeals for all medallion holders.**
- b) **No full-time driving requirement for medallion holders age 60 or older.**

Thank you very much for your consideration.

Marcelo Fonseca
K Medallion Holder
30-Year Full-time Driver
mdf1389@hotmail.com
415-238-7554

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: Assistance to Amend Prop A of 2017
Date: Tuesday, May 7, 2019 1:47:00 PM

From: Patricia Borge <bikerchic@q.com>
Sent: Monday, May 6, 2019 11:51 AM
To: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Assistance to Amend Prop A of 2017

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

May 6, 2019

Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B Goodlett Place
San Francisco, CA 94102

Dear San Francisco Supervisor,

I wrote to you on October 8th of last year regarding the absurd recommendations from a study on the taxi industry which the SFMTA was considering implementing. I asked that you to please use the authority of your office to bring some common sense to an out of control SFMTA Taxi Division. Since then, the SFMTA has chosen to activate those recommendations to the detriment of permit holders, taxi drivers & taxi companies.

As of February 2019, SFMTA banned airport taxi pickups by pre-K medallion taxis while also restricting post-K SFO pickups. The new policy has already driven some out of business. The situation is dire. The Board of {Permit} Appeals (BOA) denied a jurisdictional hearing request claiming that **Prop. A's plenary authority clause effectively eliminates all due process rights previously afforded to taxi permit holders.**

SFMTA may soon try other means to confiscate taxi medallions either bought prior to 1978 (pre-K) or earned from 1978-2010 (post-K). For example, SFMTA seems poised to enforce a **never-ending "full-time driving requirement"** it interprets as applying to elderly and frail post-Prop. K medallion holders. The ostensible **"driving requirement"** has been the subject of litigation on two prior occasions, with no definitive outcome (circa 2000-2003 in the State Court system and 2006-2009 in Federal Court.) This inhumane, malfeasant policy endangers the public

and has led to major vehicle accidents. It also violates fundamental principles of the Americans with Disabilities Act.

We need two simple, straight-forward housekeeping amendments to Prop. A of 2007:

1. All taxi permit holders will have standard appeal rights with the Board of Appeals.
2. No taxi medallion holder over age 60 will be required to personally drive a taxi as a condition for holding a medallion.

As a permit holder and a member of two taxi organizations, (Medallion Holders Association and San Francisco Taxi Coalition) I beseech you to help our people and industry by sponsoring and helping to write a November 2019 ballot initiative establishing checks and balances missing in Proposition A of 2007 and put a stop to the widespread regulatory abuse of the taxi industry.

Lyft and Uber have decimated taxi driver income. Now, taxi regulators have stripped basic due process rights away from the oldest and most vulnerable members, most of whom are career drivers. Please restore our constitutional appeal rights.

Thank you in advance for your consideration and positive action to help!

Patricia Borge

Permit Holder

From: [Board of Supervisors, \(BOS\)](#)
To: [BOS-Supervisors](#)
Subject: FW: Deplorable Streets
Date: Tuesday, May 7, 2019 1:47:00 PM

From: Maureen Kennedy <mkennedy500@icloud.com>
Sent: Sunday, May 5, 2019 3:53 PM
To: Breed, Mayor London (MYR) <mayorlondonbreed@sfgov.org>
Cc: Board of Supervisors, (BOS) <board.of.supervisors@sfgov.org>
Subject: Deplorable Streets

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Breed:

As a young girl in the 60's, my parents and grandmother brought me to many musicals at the Curran, Golden Gate, and Orpheum theaters. I was fortunate enough to see some amazing actors including Carol Channing, Lena Horne and Dick Van Dyke light up our city's stages. The magic of these early theater experiences inspired me to attend hundreds of shows over the years in San Francisco; but sadly, I may have seen my final San Francisco production.

Last Sunday, I brought my 18 year-old niece to see Charlie and the Chocolate Factory at the Golden Gate Theater. We were lucky enough to find street parking on Ellis and Jones, which meant a short three-block walk to the theater. Although I was aware of the neighborhood, I wasn't overly concerned since it was a sunny afternoon. Unfortunately, our short walk was a nightmare in both directions.

As a San Francisco native, I am quite familiar with the rougher neighborhoods in The City, which is why I usually attend matinee performances. I attended high school in the Fillmore and taught at Mission High School, so I know there are streets to avoid in many city neighborhoods. In addition, I have worked in many schools in Richmond, Oakland and Berkeley that were also located in economically struggling areas, but rarely have I felt threatened or absolutely disgusted while walking on a city sidewalk.

During our short walk on Sunday, the bathroom smells emanating from the streets and sidewalks were overwhelming. We passed a man urinating with his bottom exposed, several people that were clearly strung out, and dozens of individuals sitting or sleeping on the sidewalk. The repulsive odors and sheer number of people with addiction problems or mental health issues were unlike anything I have experienced in the past. It was shocking and heart breaking to see a city that I love in this condition.

The joy of musical theater vanished with the hopelessness of the streets outside. Until something is done to provide better services to those in need and the streets are cleaned up, I will not be attending shows in San Francisco in the foreseeable future.

Respectfully,

Maureen Kennedy

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