File	No.	190510	

Committee Item	No.		
Board Item No.		26	

COMMITTEE/BOARD OF SUPERVISORS

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Prepared by: Lisa Lew Prepared by:	Date: May 10, 2019 Date:

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IUraina Specific City-Wide Public Safety and Behavioral Health Priorities in the FY2020-2021 **Budget**1

Resolution urging the Mayor to fund specific city-wide public safety priorities in the FY2020-2021 budget, including foot patrols and traffic enforcement, crime prevention, civilianization efforts, and behavioral health priorities including additional treatment beds, mobile outreach, community-based treatment and investment to acquire cooperative living units for individuals with chronic mental illness.

WHEREAS, The Mayor of San Francisco will release the proposed two-year budget for the City and County of San Francisco for FYs 2019-2020 and 2020-2021 on June 1, 2019; and

WHEREAS, The San Francisco Board of Supervisors has discretionary authority to amend and supplement the Mayor's proposed Budget through the legislative process; and

WHEREAS. The Budget and Legislative Analyst identified public safety to be a key budget priority for the Board of Supervisors, as reflected in their presentation to the Budget and Finance Committee on March 13, 2019, and which is on file with the Clerk of the Board of Supervisors in File No. 190265, which is declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The Budget and Finance Committee held a "Budget Priority Hearing" on April 24, 2019, on Public Safety featuring presentations by the Police Department. SF SAFE, the District Attorney, Municipal Transportation Authority, Budget and Legislative Analyst, and key community stakeholders, to assess current funding levels. determine funding gaps and opportunities, and strategies employed by various

departments to address public safety, which is on file with the Clerk of the Board of Supervisors in File No. 190370, and which is hereby declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The Board of Supervisors identified public safety areas of interest, including SF Police Department staffing levels, academy classes and civilianization, crime prevention and response with a focus on vehicle break-ins, community approaches to public safety, gun violence restraining orders, youth and vocational services, Muni driver security, Vision Zero, narcotics arrests and convictions, and the jails; and

WHEREAS, In addition to the 2018 Budget and Legislative Analyst audit of the Police Department which made recommendations with regards to civilianization and scheduling, there are two staffing reports in progress that should be completed by summer 2019 with key recommendations for police staffing, including the City Controller's Office civilianization analysis and the Matrix study on sworn and non-sworn staffing levels; and

WHEREAS, As of April 19, 2019, there are 1,886 full-duty sworn officers in the Police Department, and the Department plans to graduate and hire 137 academy graduates by October 2019, which will meet and exceed the Charter mandate of 1,971 sworn officers; and

WHEREAS, The Police Department budgeted 25 positions to be civilianized for 2018-2019, and six of those positions have been filled with the rest still in progress; and

WHEREAS, The clearance rates for property crime as well as narcotics cases have been decreasing in recent years; and

WHEREAS, The number of thefts from vehicles in 2018 had decreased from 2017, totaling 24,555 and averaging 67 thefts per day; and

WHEREAS, The Police Department has increased the use of foot patrols almost threefold between March 2016 and March 2019; and

WHEREAS, While San Francisco has seen a recent increase in collisions and pedestrian fatalities, the Police Department has increased staffing for traffic enforcement to deter collisions, including an increase of ten officers and a motorcycle training class to increase staffing resources; and

WHEREAS, The Budget and Legislative Analyst identified mental health and substance use to be a key budget priority for the Board of Supervisors, as reflected in their presentation to the Budget and Finance Committee on March 13, 2019, and which is on file with the Clerk of the Board of Supervisors in File No. 190265, which is declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The Budget and Finance Committee held a "Budget Priority Hearing" on May 1, 2019, on Mental Health and Substance Use featuring presentations by the Department of Public Health, Budget and Legislative Analyst, and key community stakeholders, to assess current funding levels, determine funding gaps and opportunities, and strategies employed by various departments to address behavioral health, which is on file with the Clerk of the Board of Supervisors in File No. 190369, and which is hereby declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The Board of Supervisors identified several behavioral health areas of interest, including outreach services, residential treatment beds for individuals stepping down from involuntary holds, intensive case managers and psychiatrists to ensure immediate access, and measures to reduce recidivism among individuals with behavioral health diagnoses in the criminal justice system; and

WHEREAS, The Department of Public Health has outlined many points of entry into the behavioral health system, including primary care and hospital, community providers, homeless services, behavior health access center, justice-involved systems, city partners and one's self; and

WHEREAS, The Department of Public Health outlines the range of behavioral health services that are offered, including prevention and early intervention, outpatient treatment, residential treatment, crisis programs, hospitalization and involuntary treatment, and locked facilities; and

WHEREAS, There is currently approximately \$260,000,000 in funding allocated for mental health services, and \$45,000,000 allocated for substance use disorder services; and

WHEREAS, The Department of Public Health has identified two primary challenges within the behavioral health system, as a 20 percent vacancy rate for behavioral health clinicians and a 23 percent vacancy rate for county psychiatrists, and treatment for individuals with unique needs who are experiencing homelessness; and

WHEREAS, The Department of Public Health has identified three priorities for the coming year, including increasing outreach and health services in shelters and navigation centers, expanding behavioral health respite beds, and expanding mental health and co-occurring residential treatment beds; and

WHEREAS, Members of the Budget and Finance committee identified additional challenges with regards to the city's behavioral health system, including a lack of data in terms of wait times and tracking clients particularly for psychiatric emergency services, not enough treatment on demand and a lack of available beds, the cycling in and out of individuals from and to the behavioral health system, and a lack of housing solutions for people exiting acute mental health care; now, therefore, be it

RESOLVED, That the Board of Supervisors herein urges the Mayor to prioritize key public safety investments in the FY2019-2020 budget, including an increase in officers assigned to foot patrols and traffic enforcement, language access strategies for police officers, gun violence and property crime prevention, and technology and infrastructure investments; and, be it

FURTHER RESOLVED, That the Board of Supervisors herein urges the Mayor to prioritize key policy changes within the Police Department, particularly with the department's staffing model, including civilianization efforts and scheduling changes, to maximize existing investments for public safety; and, be it

FURTHER RESOLVED, That the Board of Supervisors herein urges the Mayor to prioritize key behavioral health investments in the FY2019-2020 budget, including additional resources and coordination to realize true treatment on demand, additional beds for long-term care, step-down beds for individuals released from acute psychiatric in-patient care, community-based treatment for forensically-involved and dual-diagnosis individuals with complex health challenges, diversion from Psychiatric Emergency Services where applicable, mobile outreach with diagnosis and referral capacity, more medical respite and psychiatric respite shelter beds to prevent the cycle of hospital to street, and investment to acquire cooperative living units for individuals with chronic mental health needs.

Print Form

Introduction Form

By a Member of the Board of Supervisors or Mayor

BOARD OF SUPERVISORS SAN FRANCISCO

2019 Time stampAH II: 50
or meeting date

hereby submit the following item for introduction (select only one):	BY The same
1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter An	mendment).
2. Request for next printed agenda Without Reference to Committee.	The state of the s
3. Request for hearing on a subject matter at Committee.	
4. Request for letter beginning: "Supervisor	inquiries"
	inquires
5. City Attorney Request.	•
6. Call File No. from Committee.	
7. Budget Analyst request (attached written motion).	
8. Substitute Legislation File No.	
9. Reactivate File No.	
10. Topic submitted for Mayoral Appearance before the BOS on	
ase check the appropriate boxes. The proposed legislation should be forwarded	to the following:
Small Business Commission Youth Commission	Ethics Commission
Planning Commission Building Inspection	Commission
Note: For the Imperative Agenda (a resolution not on the printed agenda), use tl	he Imperative Form.
Sponsor(s):	•
Fewer, Ronen	
Subject:	D.: !!: ! EX72020 2021
Urging the Mayor to Fund Specific City-Wide Public Safety and Behavioral Health Budget	Priorities in the F Y 2020-2021
The text is listed:	
Resolution urging the Mayor to fund specific city-wide public safety priorities in the foot patrols and traffic enforcement, crime prevention, civilianization efforts, and be including additional treatment beds, mobile outreach, community-based treatment are cooperative living units for individuals with chronic mental illness.	havioral health priorities
Signature of Sponsoring Supervisor:	dra le Fure
Clerk's Use Only	