

1 [Appropriation and De-Appropriation - Expenditures of \$400,000 Supporting District 7
2 Participatory Budgeting and Disaster Planning Projects - Expenditure of \$250,000 Supporting
3 District 7 Vision Zero Projects - FY2018-2019]

4 **Ordinance de-appropriating \$400,000 from District 7 General City Responsibility and**
5 **appropriating \$300,000 to various departments to support District 7 Participatory**
6 **Budgeting projects and \$100,000 to the Office of City Administrator to support District**
7 **7 Disaster Planning projects; and de-appropriating \$250,000 from San Francisco**
8 **Municipal Transportation Agency (SFMTA) and appropriating \$250,000 to support**
9 **various District 7 Vision Zero projects at SFMTA in FY2018-2019.**

10 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
11 **Additions to Codes** are in *single-underline italics Times New Roman font*.
12 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
13 **Board amendment additions** are in double-underlined Arial font.
14 **Board amendment deletions** are in ~~strikethrough Arial font~~.
15 **Asterisks (* * * *)** indicate the omission of unchanged Code
16 subsections or parts of tables.

16 Be it ordained by the People of the City and County of San Francisco:

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18 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
19 projected sources of funding for FY 2018-2019.

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Uses De-Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF Continuing	10023227-0038	506070	D7 Participatory	(\$400,000)
Authority Ctrl /	GE Board District	Programmatic	Budget	
230018 GEN General	Projects /	Projects –		
City - Unallocated	17058 GE Board	Budget		
	District Projects			
22890 MTA SS	10017628-0003	567000 Bldgs,	Vision Zero D7	(\$250,000)
ContinuingAuthorityCtrl	MS Vision Zero D7-	Struct &	Addback	
165651	Addback/	Improvement		
MTASMLSGE Livable	16247 MSL 68K337	Proj-Budget		
Streets				
Total USES De-Appropriation				(\$650,000)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2018-2019.

Uses Re-Appropriation – District 7 Participatory Budgeting Projects

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10034906 -0002 PW	506070	Maintenance of Dewey	\$5,000
4	Authority Ctrl /	PB Dewey Circle	Programmatic	Circle	
5	207959 DPW BUF	Maintenance /	Projects –		
6	Budgetary	20690 PW District 7	Budget		
7		Projects			
8					
9	10020 GF Continuing	10034907-0002 PW	506070	Preparing Sunnyside's	\$25,000
10	Authority Ctrl /	PB Detroit Steps	Programmatic	Detroit Steps for	
11	207959 DPW BUF	Landscape/	Projects –	Landscaping and Art	
12	Budgetary	20690 PW District 7	Budget		
13		Projects			
14					
15	10020 GF Continuing	10034908-0002 PW	506070	Havelock Street Bridge	\$25,000
16	Authority Ctrl /	PB Havelock St	Programmatic	Beautification	
17	207951 DPW BBR	Bridge Beautification /	Projects –		
18	Budgetary	20690 PW District 7	Budget		
19		Projects			
20					
21	10020 GF Continuing	10034910-0002 PW	506070	California Inspired	\$25,000
22	Authority Ctrl /	PB Playscape/	Programmatic	Playscape For Children	
23	207959 DPW BUF	20690 PW District 7	Projects –		
24	Budgetary	Projects	Budget		
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10034909-0002 PW	506070	Omar Way	\$25,000
4	Authority Ctrl /	PB Miraloma Park /	Programmatic	Improvements -	
5	207951 DPW BBR	20690 PW District 7	Projects –	Miraloma Park	
6	Budgetary	Projects	Budget		
7	<u>Subtotal – Department of Public Works</u>				<u>\$105,000</u>
8					
9	10020 GF Continuing	10022896-8007 Bos	538010	Ingleside Community	\$25,000
10	Authority Ctrl / 229218	Allocations / 20120	Community	Center Academic and	
11	CHF Children, Youth	CH Enrichment	Based Org	Basketball Summer	
12	& Families	Leadership Skill	Services	Program	
13					
14	10020 GF Continuing	10022896-8107 /	538010	Green Gathering Space	\$25,000
15	Authority Ctrl / 229218	16916 CH BOS	Community	at Sunnyside	
16	CHF Children, Youth	Allocations	Based Org	Elementary School	
17	& Families		Services		
18					
19	10020 GF Continuing	10022896-8107 /	538010	Shade Structure for	\$25,000
20	Authority Ctrl / 229218	16916 CH BOS	Community	Outdoor Classroom and	
21	CHF Children, Youth	Allocations	Based Org	Lunch Area	
22	& Families		Services		
23					
24	<u>Subtotal – Department of Children, Youth & Their Families</u>				<u>\$75,000</u>
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	22890 MTA SS	10034923 -0169 MS	506070	Decorative Lights at	\$25,000
4	Continuing Authority	Decorative Lights at	Programmatic	Unity Plaza	
5	Ctrl / 207965	Unity / 20917 MS CP	Projects		
6	MTASMENCP Transpt	Decorative Lights			
7	Eng-Proj-Gen	Unity			
8					
9	22890 MTA SS	10034925 -0169 MS	506070	D7 Street Safety Poster	\$20,000
10	Continuing Authority	D7 Street Safety	Programmatic	& Transit Campaign	
11	Ctrl / 207965	Poster / 20921 MS	Projects	Project	
12	MTASMENCP Transpt	CP D7 Street Safety			
13	Eng-Proj-Gen	Poster			
14					
15	<u>Subtotal – SFMTA</u>				<u>\$45,000</u>
16					
17	10020 GF Continuing	10034975 -0001 PC	506070	Crime Prevention	\$25,000
18	Authority Ctrl / 232086	Participatory Budget	Programmatic	Program	
19	POL Admin	Project / 20940 FY19	Projects		
20		Participatory Budget			
21		District 7			
22	<u>Subtotal – Police</u>				<u>\$25,000</u>
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	25940 WTR Op	10029997-0032 UW	581078 Sr-	Pathways Improvement	\$20,000
4	Annual Account Ctrl /	Water Transmission	DPW-Street	to Miraloma Park	
5	232405 WTR0303	WTR / 10000	Repair	Improvement Club	
6	CDD Bldgs & Grounds	Operating		House	
7					
8	<u>Subtotal – San Francisco Public Utilities Commission</u>				<u>\$20,000</u>
9					
10	10020 GF Continuing	10022539-0017 City	506070	Support Promotion and	\$25,000
11	Authority Ctrl / 207767	Economic	Programmatic	Community Events	
12	ECN Economic	Development / 16657	Projects	Around West Portal	
13	Development	EW City Economic		Merchants Corridor	
14		Development			
15					
16	<u>Subtotal – Office of Economic and Workforce Development</u>				<u>\$25,000</u>
17					
18	13140 SR Public	10031292 -0002 LB-	535000 Other	Family Activities at	\$5,000
19	Library Preservation	Community	Current	Ingleside Library	
20	Fund / 232048 LIB	Partnerships &	Expenses –		
21	Public Library	Program / 10000	Budget		
22		Operating			
23	<u>Subtotal – Public Library</u>				<u>\$5,000</u>
24					
25	<u>Total USES Re-Appropriation – District 7 Participatory Budget</u>				<u>\$300,000</u>

1 **Uses Re-Appropriation – District 7 Disaster Planning Projects**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10001294-0033 /	538010	Emergency	\$25,000
5	Authority Ctrl / 207651	16530 AD Comm.	Community	Preparedness – West	
6	ADM Neighborhood	Challenge Grants	Based Org	Portal	
7	Beautification	Spec	Services		
8					
9	10020 GF Continuing	10001294-0034 /	538010	Miraloma Park	\$25,000
10	Authority Ctrl / 207651	16530 AD Comm.	Community	Vulnerable Residents	
11	ADM Neighborhood	Challenge Grants	Based Org	Shelter and Care Project	
12	Beautification	Spec	Services		
13					
14	10020 GF Continuing	10001294-0035 /	538010	Disaster Relief Supplies	\$25,000
15	Authority Ctrl / 207651	16530 AD Comm.	Community	for Neighborhood	
16	ADM Neighborhood	Challenge Grants	Based Org	Resilience in Sunnyside	
17	Beautification	Spec	Services		
18					
19	10020 GF Continuing	10001294-0036 /	538010	Emergency	\$25,000
20	Authority Ctrl / 207651	16530 AD Comm.	Community	Preparedness- Merced	
21	ADM Neighborhood	Challenge Grants	Based Org	Extension Triangle	
22	Beautification	Spec	Services	Neighborhood	
23					
24	<u>Subtotal – Office of City Administrator</u>				<u>\$100,000</u>
25	<u>Total USES Re-Appropriation – District 7 Disaster Planning</u>				<u>\$100,000</u>

1 **Uses Re-Appropriation – District 7 Vision Zero**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	22890 MTA SS	10034918 -0169	506070	Improvements on	\$150,000
5	Continuing Authority	Make Claremont Safe	Programmatic	Pedestrian Safety	
6	Ctrl / 207965	/ 20911 MS CP	Projects	Measures on Claremont	
7	MTASMENCP Transpt	MakeClaremntSaf		Boulevard	
8	Eng-Proj-Gen				
9					
10	22890 MTA SS	10034922-0169 MS	506070	Pedestrian safety near	\$6,000
11	Continuing Authority	Ped Safety Near	Programmatic	Portola Drive Overpass	
12	Ctrl / 207965	Portola/ 20913 MS	Projects	and SFFD 39	
13	MTASMENCP Transpt	CP PedSafetyPortola			
14	Eng-Proj-Gen				
15					
16	22890 MTA SS	10034917-0169 MS	506070	Pedestrian Safety in	\$14,000
17	Continuing Authority	Ped Safety in School	Programmatic	School Zone	
18	Ctrl / 207965	Zone/ 20909 MS CP	Projects		
19	MTASMENCP Transpt	PedSafetySchlZn			
20	Eng-Proj-Gen				
21					
22					
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24					
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	22890 MTA SS	10034921-0169 MS	506070	Speed Meter on	\$80,000
4	Continuing Authority	Speed Meter on	Programmatic	O'Shaughnessy at Malta	
5	Ctrl / 207965	O'Shaughnessy/	Projects		
6	MTASMENCP Transpt	20915 MS CP			
7	Eng-Proj-Gen	SpeedMeterO'Shau			
8					
9	USES Re-Appropriation – District 7 Vision Zero				\$250,000
10	Grand Total USES De-Appropriation				\$650,000

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12 Section 3. The Controller is authorized to record transfers between funds and adjust the

13 accounting treatment of sources and uses appropriated in this Ordinance as necessary to

14 conform with Generally Accepted Accounting Principles.

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17 APPROVED AS TO FORM:

18 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:

BEN ROSENFELD, Controller

19 By: _____

20 BUCK DELVENTHAL

21 Deputy City Attorney

By: _____

BEN ROSENFELD

Controller

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