

File No. 190122

Committee Item No. 6

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date June 6, 2019

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
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| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
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| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
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Completed by: Victor Young Date May 31, 2019

Completed by: _____ Date _____

File # 190122
Received in Committee
2/13/19
for

BUDGET & FINANCE COMMITTEE:

YOUTH COMMISSION BUDGET PRIORITIES

Presenters: Calvin Quick, District 5
YC Legislative Affairs Officer

Date: February 13, 2019

Charley Obermeyer, District 1

Nora Hylton-Mayeral

Jose Ty, District 8

Maggie Dong, District 3

BACKGROUND

- The Youth Commission (YC) is charged by Charter Sec 4.124 to “report to the Board of Supervisors the activities, goals, and accomplishments of the Commission by July 1 of each calendar year [...]”
- Charter Sec 4.124 also explicitly states “The purpose of the Commission is to collect all information relevant to advising the Board of Supervisors and Mayor on the effects of legislative policies, needs, assessments, priorities, programs, and budgets concerning the children and youth of San Francisco.”

BACKGROUND

- The YC usually presents its Budget and Policy Priorities (BPPs) to the Budget and Finance Committee of the BOS in April or May of each year.
- Though many of the BPPs are budget-related, this is after Departments and the Mayor have submitted their proposals for the budget to the BOS, lessening the impact of the youth voice.

OBJECTIVES

- Therefore, on January 7, 2019, the YC unanimously passed an Omnibus Preliminary Budget Priorities Resolution (OPBP Resolution) to tackle these issues head-on:
 - It allowed for youth advocacy organizations to influence the budget process through the YC in a meaningful way right from the beginning.
 - It enables the YC to advocate early on in the budget process for specific programs.
 - It allows the YC to give the BOS an early sense of its focus and priorities going into the Board budget season.

COMMITTEES

- The Omnibus Resolution was debated in the YC's three policy committees, which provided input on budget-related priorities that were then incorporated into the Resolution:

Committee	Priority Area
Civic Engagement Committee	Youth engagement in democratic processes, specifically Vote 16 2020
Transformative Justice Committee	Alternatives to incarceration
Housing and Land Use Committee	Permanent supportive housing for TAY TAY Navigation Center

CIVIC ENGAGEMENT COMMITTEE

- Fee Waivers for California ID cards for youth 16-18.
 - Potential funding through DCYF;
 - Makes it easier to pre-register to vote.

TRANSFORMATIVE JUSTICE COMMITTEE

- Mandatory **instruction** for law enforcement officers (SFPD) on **youth cognitive development** and **interactions with youth**.
 - Needs oversight for more consistent implementation.
 - Has had sporadic implementation in the last FY, but needs more attention.
 - Must entail collaboration with City and community partners: e.g. the YC, **Department of Police Accountability**, and **Frisco CopWatch** and **Strategies for Youth**.

TRANSFORMATIVE JUSTICE COMMITTEE

- **Re-entry programs and services** for youth exiting the (juvenile) justice system.
 - Needs collaborative efforts by APD, JPD, DCYF, DPH, and HSH to greater or lesser extents.
 - Investment in **job resources**.
 - Consistent access to supportive housing.
 - Enabling social workers or community members to take on the role of probation officers.
 - Access to free credentialing or **education**.
 - Programs that work to bring **families and formerly incarcerated individuals** together.

HOUSING AND LAND USE COMMITTEE

- HSH needs to meet the TAY Housing Plan's 2015 goal of 400 units of permanent supportive housing for TAY exiting homelessness.
 - There are currently an estimated more than 1300 TAY experiencing homelessness in SF.
 - Permanent supportive housing is more **sustainable** than other programs because there is no time limit to residency in a unit, along with the many supportive services TAY exiting homelessness need.
 - The goal of the TAY Housing Plan was to create **400 additional units for TAY by 2015**.
 - In 2019, four years past that deadline, **only 188 units have been completed**. As of last year, 25 were under construction, and 67 are still in the pre-construction phase.
 - Even 400 units of permanent supportive housing is **still simply not enough**.
 - YC recommends, and strongly urges, committing substantial funds in the upcoming budget towards **immediately bridging** this gap.

HOUSING AND LAND USE COMMITTEE

- Funding for TAY-specific housing/ programs/services should be proportional to the size of that population in the larger homeless population (20%).
 - According to HSH in May 2017, 8% of HSH service dollars are directed to TAY.
 - YC strongly recommends that the BOS and HSH take into account the specific needs of this vulnerable and underserved population.
- Follow-through and oversight on the funding allocated in FY 2018-2019 for the construction of a TAY navigation center.

BUDGET CUTS

- The Mayor has requested **cuts of up to 6%** from Departments over the next two years.
- YC is concerned that vulnerable youth and TAY, who are already underserved, will be even more disadvantaged if youth- and TAY-specific programs are scaled down or cut.
- YC strongly urges therefore that **youth- and TAY-specific not be scaled back or cut.**

RECAP

- The YC is focused on obtaining funding for:
 1. **Re-entry programs and services** for youth exiting the justice system;
 2. **Substantial immediate funding to meet SF's 2015 goal of 400 units** of permanent supportive housing for TAY exiting homelessness; and
 3. Funding for TAY-specific housing/ programs/services **proportional** to the size of that population in the homeless population (20%), and oversight on the construction of a TAY Navigation Center.
- Most importantly, YC **opposes cuts** to any program directed towards underserved youth and TAY populations.

THANK YOU

- For more information, please contact Calvin Quick, LAO:
 - Email: calvin@quickstonian.com
 - Phone: 1.415.521.9126
- Committee Chairs:
 - Arianna Nassiri, Chair, Civic Engagement Committee: Arianna.Nassiri.20@sacredsfs.org
 - Nora Hylton, Chair, Transformative Justice Committee: Nora.Hylton@gmail.com
 - Jose Ty, Chair, Housing and Land Use Committee: J.Ty415@gmail.com
- Or Youth Commission Staff:
 - Kiely Hosmon, Director: Kiely.Hosmon@sfgov.org
 - Naomi Fierro, Youth Development Specialist: Naomi.Fierro@sfgov.org
 - Caroline Truong, Community Partnerships Specialist: Caroline.Truong@sfgov.org



Memorandum

TO: Youth Commission Staff FROM: Calvin Quick
RE: Omnibus Priorities Summary DATE: LAO
February 4, 2019

☐ IMMEDIATE RESPONSE NEEDED ☒ PLEASE REVIEW ☐ FYI

Please find below an updated summarized list of the Youth Commission's preliminary budget-related priorities, by policy area, as approved in YC File No. 1819-AL-03 on January 7, 2019. See attached Resolution for full details.

***items bolded** and asterisked indicate priorities considered important and urgent by the Commission's relevant committees.

Civic Engagement Committee

- 1) Create Fee Waivers through DCYF for the \$30 fee to obtain a California ID at the DMV YC will continue to work with DCYF

Transformative Justice Committee

- 2) Mandatory trainings for law enforcement officers in youth cognitive development and interactions with youth (SFPD) <- Needs oversight and implementation.
- 3) Young Adult Court YC supports continuation of the program (funded by an outside grant administered through DCYF)
- *4) Enhanced re-entry programs and services** **Needs inter-department coordination and development of resources/services/programs**
- 5) Rehabilitation and healing for youth who have experienced police brutality Needs departments to develop long-term solutions

Housing and Land Use Committee

- *6) HSH needs to meet SF's 2015 goal of 400 units of permanent supportive housing for TAY exiting homelessness (188 completed, 25 under construction, 67 more to come online in the future)** <- **Needs substantial funding in the immediate future, as four years past the 2015 deadline the City is less than halfway to 400 units online.**
- *7) Funding for TAY-specific housing/programs/services proportional to the size of that population in the homeless** <- **TAY experiencing homelessness are a severely underserved segment of the population**

population (20%)

- | | | |
|-----|--|--|
| 8) | Mental health/substance use treatment and counseling programs in supportive housing for TAY | YC urges HSH to coordinate with service providers and DPH to enhance and expand existing options |
| 9) | Equip TAY experiencing homelessness with first-aid, and increased support services for food and laundry | YC urges HSH to coordinate with service providers to enhance and expand existing options |
| 10) | Employment training and life-training for TAY exiting homelessness | Needs HSH to develop programs |
| 11) | More accessible drop-in centers with staff trained in youth development and to receive youth from marginalized communities | Needs HSH to coordinate with service providers |
-

1 [Omnibus Preliminary Budget Priorities - Priority Programs]

2 Resolution urging the allocation of funding for various youth-related programs in the
3 Mayor's Proposed Budget of the City and County of San Francisco for FY 2019-2020
4 and FY 2020-2021, and urging the Department of Children, Youth and their Families, the
5 San Francisco Police Department, the San Francisco Superior Court, the Office of the
6 District Attorney, the Office of the Public Defender, the Department of Public Health,
7 the Adult Probation Department, the Juvenile Probation Department, and the
8 Department of Homelessness and Supportive Housing to request funding for such
9 programs in the submission of their department budgets.
10

11 WHEREAS, The City and County of San Francisco operates on a two-year budget
12 cycle, with the elaboration of department budgets beginning every year in December with the
13 issuance of budget directions to departments by the Mayor's Office and the Controller's
14 Office, and the final budget being signed in August; and

15 WHEREAS, The Youth Commission is charged by the Charter to present a report on its
16 Budget and Policy Priorities ("BPPs") for youth to the Board of Supervisors ("BOS") every year
17 for consideration during the budget process, usually at a date in the months of April or May;
18 and

19 WHEREAS, The Youth Commission's BPPs consist of recommendations for
20 consideration by the BOS during the budget process, detailing the policy merits of a wide
21 range of programs and policies and making sophisticated recommendations for action by the
22 BOS, both budget-related and policy-oriented; and

23 WHEREAS, However, Youth Commissioners cannot advocate in their official capacity
24 for youth-related programs and funding until they have formally endorsed them; and
25

1 WHEREAS, Currently, the budget has already gone through many iterations by the
2 time the Youth Commission presents its BPPs to the BOS, leaving little room for significant
3 changes based on recommendations made in the BPPs; and

4 WHEREAS, The needs of youth and their communities are therefore easily left out of
5 the elaboration of department budgets and further review before they come before the BOS;
6 and

7 WHEREAS, In order to represent the interests of youth throughout the entire budget
8 process, this Resolution enumerates the youth-related programs that the Youth Commission
9 wishes to see funded in FY 2019-2020 and FY 2020-2021; and

10 WHEREAS, This Resolution enables the Youth Commission to advocate early on in the
11 budget process for certain specific programs that fulfill the needs and requests of the Youth
12 Commission's constituency; and

13 WHEREAS, Furthermore, this Resolution allows for youth advocacy organizations to
14 influence the budget process through the Youth Commission in a meaningful way from the
15 very beginning of the budget process; and

16 WHEREAS, This Resolution has been considered by the three policy committees of the
17 Youth Commission which, in conjunction with the Youth Commission's Executive Committee,
18 have heard from community members and organizations, as well as City departments, and
19 have ensuingly formulated recommendations for various youth-related programs that they
20 wish to see funded in the upcoming budget season; and

21 WHEREAS, The Civic Engagement Committee of the Youth Commission has
22 determined the youth-related program it wishes to see funded, and has proposed
23 amendments to this Resolution that reflect that intent; and

1 WHEREAS, The Transformative Justice Committee of the Youth Commission has
2 determined the youth-related programs it wishes to see funded, and has proposed
3 amendments to this Resolution that reflect those priorities; and

4 WHEREAS, The Housing and Land Use Committee of the Youth Commission has
5 determined the youth-related programs it wishes to see funded, and has proposed
6 amendments to this Resolution that reflect those priorities; now, therefore, be it

7 RESOLVED, That the Youth Commission urges the Mayor to propose funding for the
8 programs enumerated below in the Mayor's Proposed Budget for FY 2019-2020 and FY 2020-
9 2021; and, be it

10 FURTHER RESOLVED, That, following the recommendation of its Civic Engagement
11 Committee, the Youth Commission urges the Department of Children, Youth and their
12 Families ("DCYF") to propose the establishment and funding in its budget for FY 2019-2020
13 and FY 2020-2021 of a program to provide fee waivers to youth aged 16 through 18 inclusive
14 for the \$30 fee for obtaining a California ID card from the California Department of Motor
15 Vehicles; and, be it

16 FURTHER RESOLVED, That, following the recommendation of its Transformative
17 Justice Committee, the Youth Commission urges the San Francisco Police Department
18 ("SFPD") to fully fund in its budget for FY 2019-2020 and FY 2020-2021 mandatory instruction
19 for law enforcement officers on youth cognitive development and on interactions with youth,
20 and to work with the Youth Commission, the Department of Police Accountability, and
21 community organizations such as Frisco CopWatch and Strategies for Youth to develop
22 curriculum on interactions with law enforcement to share with concerned communities, in the
23 interest of fostering more positive and fair interactions between law enforcement and youth, in
24 which both parties will be aware of their rights and responsibilities; and, be it

1 FURTHER RESOLVED, That, following the recommendation of its Transformative
2 Justice Committee, the Youth Commission urges the San Francisco Superior Court, the Office
3 of the District Attorney, the Office of the Public Defender, the Department of Public Health
4 ("DPH"), the Adult Probation Department ("ADP"), DCYF, and SFPD to work together and with
5 community non-profits to secure funding in their budgets for FY 2019-2020 and FY 2020-2021
6 for maintaining and expanding the Young Adult Court in San Francisco, and for finding and
7 pursuing alternatives to incarceration; and, be it

8 FURTHER RESOLVED, That, following the recommendation of its Transformative
9 Justice Committee, the Youth Commission urges ADP, DPH, DCYF, the Juvenile Probation
10 Department ("JPD"), and the Department of Homelessness and Supportive Housing ("HSH")
11 to include increased funding in their budgets for FY 2019-2020 and FY 2020-2021 for re-entry
12 programs and services, focusing on livelihood, community, safety, education, housing, health,
13 and healing, and specifically designating investment in job resources, ensuring consistent
14 access to supportive housing, enabling social workers or community members to take on the
15 role of probation officers, opening access to free credentialing or education, and developing
16 and supporting programs that work to bring families and formerly incarcerated individuals
17 together; and, be it

18 FURTHER RESOLVED, That, following the recommendation of its Transformative
19 Justice Committee, the Youth Commission urges DCYF, DPH, SFPD, ADP, and JPD to work
20 together to include funding in their budgets for FY 2019-2020 and FY 2020-2021 for
21 rehabilitation and healing services for young people who have experienced police brutality
22 and trauma from witnessing the systemic disregard of people of color in the judicial system,
23 specifically investing in social workers at schools and in free and quality mental health
24 resources for young people and their families; and, be it
25

1 FURTHER RESOLVED, That, following the recommendation of its Housing and Land
2 Use Committee, the Youth Commission urges HSH to propose funding in its budget for FY
3 2019-2020 and FY 2020-2021 sufficient to create and maintain a minimum of 400 units of
4 permanent supportive housing for Transitional Age Youth ("TAY"); and, be it

5 FURTHER RESOLVED, That, following the recommendation of its Housing and Land
6 Use Committee, the Youth Commission urges HSH to propose funding in its budget for FY
7 2019-2020 and FY 2020-2021 for programs and services that target TAY experiencing
8 homelessness proportionally to the size of the population of TAY within the larger population
9 of individuals experiencing homelessness; and, be it

10 FURTHER RESOLVED, That, following the recommendation of its Housing and Land
11 Use Committee, the Youth Commission urges HSH to propose funding in its budget for FY
12 2019-2020 and FY 2020-2021 for mental health and substance use treatment and counseling
13 programs, particularly targeting TAY experiencing homelessness or living in supportive
14 housing; and, be it

15 FURTHER RESOLVED, That, following the recommendation of its Housing and Land
16 Use Committee, the Youth Commission urges HSH to propose funding in its budget for FY
17 2019-2020 and FY 2020-2021 for equipping TAY experiencing homelessness with first-aid
18 survival resources, and for increased support services for food and laundry for that population;
19 and, be it

20 FURTHER RESOLVED, That, following the recommendation of its Housing and Land
21 Use Committee, the Youth Commission urges HSH to collaborate with other agencies and
22 community-based organizations to propose funding in its budget for FY 2019-2020 and FY
23 2020-2021 for employment training for TAY, programs for life training for TAY, and financial
24 support for education resources for TAY; and, be it

1 FURTHER RESOLVED, That, following the recommendation of its Housing and Land
2 Use Committee, the Youth Commission urges HSH to propose funding in its budget for FY
3 2019-2020 and FY 2020-2021 for more accessible drop-in centers providing an entry into the
4 supportive system for TAY experiencing homelessness, including staff trained in youth
5 development and trained to receive youth from marginalized communities, such as LGBTQ+
6 youth or youth of color, as well as multilingual access at all drop-in centers; and, be it

7 FINALLY RESOLVED, That the Youth Commission commits to advocating for the
8 passage of a budget for FY 2019-2020 and FY 2020-2021 that reflects the needs of the youth
9 population in San Francisco.

10
11
12 

13 Bahlam Vigil, Chair, 2018-19 Youth Commission
14 Adopted on January 7, 2019

Introduction Form

By a Member of the Board of Supervisors or Mayor

BOARD OF SUPERVISORS
SAN FRANCISCO

2019 JAN 29 PM 4:59

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- ☐ 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- ☐ 2. Request for next printed agenda Without Reference to Committee.
- ☒ 3. Request for hearing on a subject matter at Committee.
- ☐ 4. Request for letter beginning : "Supervisor [] inquiries"
- ☐ 5. City Attorney Request.
- ☐ 6. Call File No. [] from Committee.
- ☐ 7. Budget Analyst request (attached written motion).
- ☐ 8. Substitute Legislation File No. []
- ☐ 9. Reactivate File No. []
- ☐ 10. Topic submitted for Mayoral Appearance before the BOS on []

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- ☐ Small Business Commission ☐ Youth Commission ☐ Ethics Commission
- ☐ Planning Commission ☐ Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Fewer

Subject:

Hearing to identify the Youth Commission's budget priorities for FYs 2019-2020 and 2020-2021; and requesting the Youth Commission to report.

The text is listed:

Signature of Sponsoring Supervisor:

Gordon Lee Fewer

For Clerk's Use Only