

FY 2019-2020 Accept & Expend for the San Francisco Public Library				
Fund/Activity	Unrestricted	Restricted	Total	Description
Branch Programs				
Grants to Branches - All ages	\$15,000	\$37,716	\$52,716	Annual open houses and cultural celebrations at every neighborhood branch (27 locations)
Grants to Branches - Youth	\$34,000	\$0	\$34,000	Children and youth programs, including teen book & writing clubs, homework tutoring, SAT preparation, resume design, coding clubs, chess & board games, movies, Lego playtimes, craft lessons, and authors/performers at story times
Grants to Branches - Adults	\$23,600	\$0	\$23,600	Adult/family programming, including yoga; dance; meditation; Tai Chi; cooking classes; author talks; book clubs; movies; and teen tech assistants for computer instruction
subtotal	\$72,600	\$37,716	\$110,316	
Main Library Programs				
Grants for programs at Main library	\$22,500	\$1,000	\$23,500	Programs that highlight the Main Library's resources and celebrate the community through its diverse Affinity Centers. Programming also includes computer and technology classes; personal, vocational and small business skill-building classes; access to technology; and literary and cultural events
Effie Lee Morris Lecturer	\$5,000	\$0	\$5,000	Annual lecture honoring an author for lifetime achievement in children/youth literature at the Koret Auditorium
San Francisco History Center	\$0	\$13,000	\$13,000	For special acquisitions to the History Center, including "Portola Shades," a new acquisition of materials about the ethnic development of the Portola District
Phyllis Wattis Endowment for the Main	\$0	\$50,000	\$50,000	Equipment for "Memory Lab" in the Digi Center; furniture for Filipino American Center; furniture for the Fulton Room for Transitional Age Youth (TAY) programs; "pop-up" programs in the Atrium to complement Civic Bridge/Adobe project, Civic Center Commons partnership and outdoor exhibition with the Exploratorium
Main Social Services Outreach	\$0	\$4,000	\$4,000	Program support for TAY and youth at risk of homelessness to utilize programs offered throughout the Main
African American Center	\$0	\$11,500	\$11,500	Special exhibitions and literary programs associated with collection and African American History Month
James C. Hormel LGBTQIA Center	\$0	\$115,000	\$115,000	The Hormel Fellowship; monthly literary programs; digitization of film archives; acquisition of special collections; Radar Productions, Show us Your Spines and Sprightly programs; exhibitions; and participation in the Pride parade
Wallace Stegner Center (Environment)	\$0	\$4,695	\$4,695	Supplies for environmental education activities
Talking Books & Braille Center	\$0	\$3,500	\$3,500	Purchase special collections and equipment
subtotal	\$27,500	\$202,695	\$230,195	

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Children & Youth Services - Community Programs and Partnerships				
General Systemwide Youth Programming	\$37,205	\$12,795	\$50,000	STEM learning resources; Drag Queen Story Hour; Big SF Playdates; author visits and programs for youth in custody; Scholar Card enrollment promotion; mobile outreach; Early Literacy Buffet; and artist/performers for partnerships with SFMOMA, CJM Exploratorium, Asian Art Museum and Bay Area Discovery Museum
Summer Stride Reading Programming	\$93,250	\$6,750	\$100,000	Program reading awards; bags; STEM and youth leader internship program; materials; print program
Dia de los ninos, dia de los libros	\$0	\$4,000	\$4,000	Artist/performers and food for annual outdoor children and literacy event in the Mission District
subtotal	\$130,455	\$23,545	\$154,000	
Public Affairs - Community Program and Partnerships				
Community Relations/Promotions & Marketing	\$42,470	\$12,500	\$54,970	Support for advertising and marketing of Library programs; CPP-Public Affairs special projects such as Night of Ideas and other citywide events; Discovery & Go free museum passes
Friends' Initiative: At the Library	\$9,000	\$0	\$9,000	Support production of Library monthly newspaper
subtotal	\$51,470	\$12,500	\$63,970	
Community Programs & Exhibitions				
Connected Community (Exhibitions & Adult Programming)	\$46,000	\$0	\$46,000	50 exhibitions; authors/performers; program supplies and program material production for system-wide themes (i.e. HerStory, More than a Month African American History Month, Latino Heritage Month)
Volunteer Services Recognition Event	\$5,000	\$0	\$5,000	Food and supplies for volunteer appreciation
Friends' Initiative: One City, One Book	\$12,975	\$12,025	\$25,000	Supplies, print materials, authors talks and events throughout the fall for patrons to read and engage around a selected book
subtotal	\$63,975	\$12,025	\$76,000	
Literacy & Learning	\$0	\$39,000	\$39,000	One-on-one reading tutoring for adults, and additional adult literacy programs at the Bridge at the Main, Veteran Service Center and the branches
Strategic Initiatives	\$30,000	\$0	\$30,000	Professional services to update the Library's strategic plan and advance the Connected Community concept; SFPL representation at industry conferences; and resources for department head to expand on strategic priorities
Professional Development	\$49,000	\$0	\$49,000	Additional training and attendance for SFPL staff at specialized trainings and conferences; staff appreciation and recognition
Collection Development Discretionary Fund	\$2,500	\$0	\$2,500	Procure books from smaller, local publishers
Wiley Innovation Fund	\$0	\$8,400	\$8,400	Grants for Librarians to conduct research, attend training and conferences, and develop pilot programs for cutting edge library services that keep SFPL an industry leader and might be scaled if successful (i.e. Bibliobistro and Citizen Science Bioblitzes)
Library Service & Technology Act Grants	\$0	\$4,250	\$4,250	Digitizing, preserving and creating access services to historic San Francisco audiovisual recordings
Special Collections	\$0	\$15,000	\$15,000	Allows Friends to buy collections from small, specialized publishers who do not regularly conduct business with the city
Dannenberg Fund	\$0	\$15,000	\$15,000	Acquisition of German and Italian circulating materials
Deaf Services	\$0	\$400	\$400	Purchase of supplies and equipment
Latino/Hispanic Interest Collections & Programs	\$0	\$2,500	\$2,500	Special community programming in the Latino/Hispanic Center & International Center

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Learning Differences	\$0	\$3,106	\$3,106	Tutoring and support programs for children
Automation/AV	\$0	\$1,000	\$1,000	Equipment
Special Activities & Maintenance	\$0	\$3,183	\$3,183	Equipment and services as needed
TOTAL FUNDING REQUEST	<i>\$427,500</i>	<i>\$ 380,320.00</i>	<i>\$ 807,820.00</i>	