

Friends of SFPL
Donor Restricted FY 20 Detail

Descriptions	PROPOSED BUDGET FY 20
DONOR RESTRICTED FUNDS:	
Youth Services	\$ 12,795
Día De los Niños/Día De los Libros	\$ 4,000
Summer Reading	\$ 6,750
Literacy & Learning	\$ 39,000
Wiley Innovation Fund	\$ 8,400
Subtotal Donor Restricted Funds	\$ 70,945
Branch	
Gabriel Sharing Fund	\$ 31
Dolorous Knight's Fund for Excelsior	\$ 7,400
Bayview Branch	\$ 7,000
Bernal Heights	\$ 500
Chinatown Branch	\$ 1,500
Eureka Valley Branch	\$ 800
Glen Park	\$ 700
Golden Gate Branch	\$ 600
Ingleside Endowment	\$ 6,100
Marina Branch	\$ 500
Merced Branch	\$ 1,500
Mission Branch	\$ 300
Mission Bay Branch	\$ 1,000
Noe Valley Branch	\$ 1,000
North Beach Branch	\$ 1,500
Ocean View Branch	\$ 1,200
Park Branch	\$ 300
Parkside Branch	\$ 150
Portola Branch	\$ 351
Potrero Branch	\$ 1,000
Presidio Branch	\$ 900
Richmond Branch	\$ 250
Sunset Branch	\$ 1,000
Visitation Valley Branch	\$ 50
West Portal Branch	\$ 500
Western Addition Branch	\$ 1,584
Subtotal Branch	\$ 37,716
Main	
Main	\$ 1,000
Phyllis Wattis Endowment	\$ 50,000
Main Social Services Outreach	\$ 4,000
History Center - Harrison Calligraphy	\$ 1,000
SF History Room	\$ 12,000
Special Collections - LSTA grant	\$ 4,250
Special Collections	\$ 15,000
Dannenberg Collection	\$ 15,000
Subtotal Main	\$ 102,250
Public Affairs Special Programing	
Community Relations Film	\$ 2,500
Special Projects - General	\$ 10,000
One City One Book	\$ 12,025
Subtotal Public Affairs Special Programming	\$ 24,525
Library Centers & Special Programs	
African American Center	\$ 11,500
Deaf Services	\$ 400
James C. Hormel Center	\$ 115,000
Latino/Hispanic Interest Collections & Programming	\$ 2,500
Talking Books and Braille Center (TB&BC)	\$ 3,000
TB&BC Friends for Life	\$ 500
Wallace Stegner Center	\$ 1,500
Environmental Programming	\$ 3,195
Learning Differences	\$ 3,106
Automation/AV	\$ 1,000
Special Activities	\$ 1,983
Operations & Maintenance	\$ 1,200
Subtotal Library Centers & Special Programs	\$ 144,884
TOTAL DONOR RESTRICTED FUNDS	\$ 380,320