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Proposed Budget FY 2019-20 & FY 2020-21

Budget Hearing June 12, 2019

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SINCE



1870

SAN FRANCISCO
LAW LIBRARY
sflawlibrary.org

MISSION:

It is the mission of the San Francisco Law Library to provide the judiciary, the public, the bar, and city, county, and state officials free access and use of legal reference materials in order that they may conduct their legal affairs and preserve their legal rights.

STRATEGIC GOALS

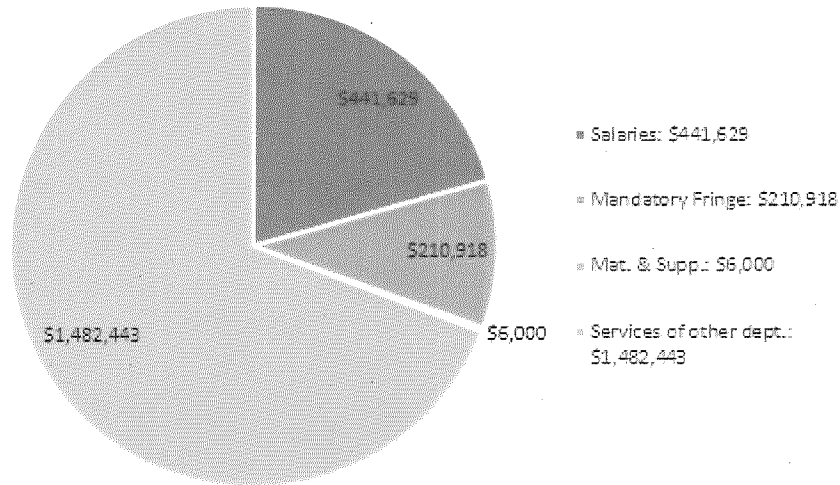
- Facilitate Access to Justice for All San Franciscans
- Enhance outreach and public awareness of the Library's free legal resources and information assistance for all sectors of society
- Provide legal education materials in multiple formats to meet the legal information needs of all members of the public and the legal community
- Partner with City Departments, legal services, the courts, businesses, and community organizations to extend the Library's services to their constituents, employees and customers
- Continue to provide high quality legal information resources and services despite extraordinary high inflation rates for legal materials and limited financial resources



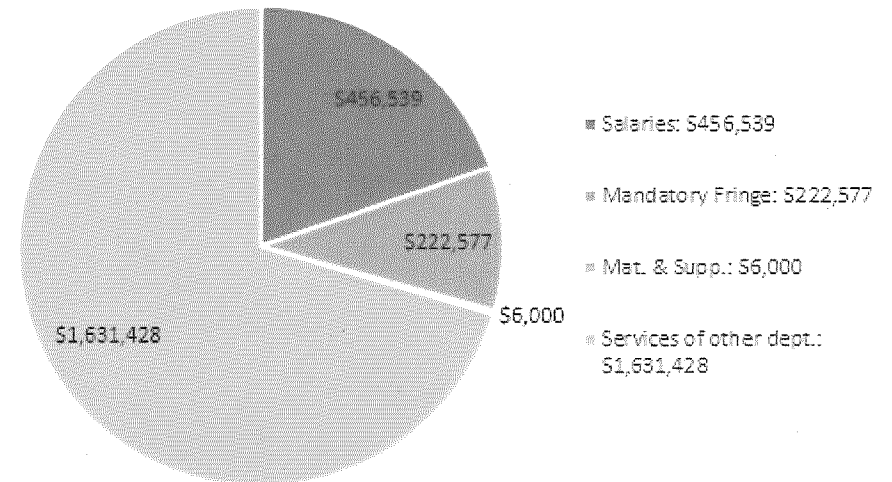
LAW LIBRARY PROPOSED BUDGET FY 2019-20 & FY 2020-21

TO FACILITATE ACCESS TO JUSTICE TO ALL SAN FRANCISCANS

FY 2019-20: \$2,140,990



FY 2020-21: \$2,316,544



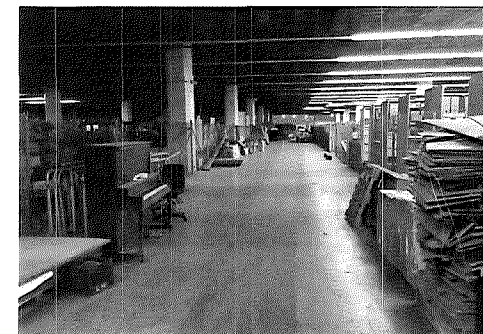
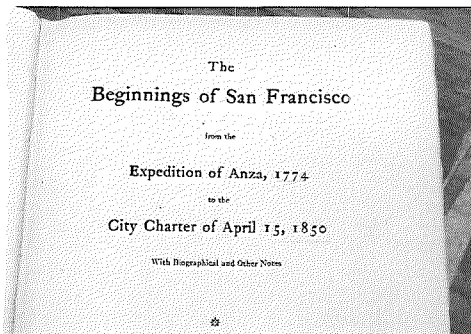
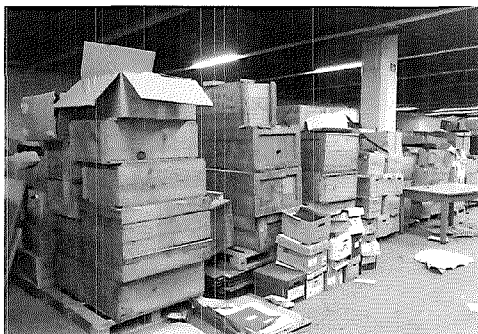
BUDGET HIGHLIGHTS:

- FY 2020 budget reduced from FY 2019
- No change in FTE
- Ongoing partnerships with other departments
- Celebrate Law Library's 150th Anniversary in 2020
- Continued expansion of community outreach



LIBRARY ACHIEVEMENTS IN FY 2019

- Completed extensive and complex project to survey and remove all 160,000 books from Brooks Hall in cooperation with and support from the Department of Real Estate
- Collaborated with DT to align the Law Library network and computers with CCSF protocols, security, and efficiencies
- Upgraded library computers and software for efficiency and to meet current standards
- Developed and expanded the Library's community legal education programs
- Collaborated with the offices of the District Attorney, Public Defender, the City Treasurer, the Courts, and the Public Library to present special legal education programs
- Improved and maintained Library services and resources without increased funding





FY 2020 INITIATIVES

- Catalog and preserve retrieved Brooks Hall collection to make it publicly accessible
- Partner with DT to align the Law Library network and computers with CCSF protocols, security, and efficiencies
- Catalog and undertake conservation and preservation measures for the rare book collection
- Collaborate with UC Hastings Law Library and the Ninth Circuit to digitize the library's valuable appellate brief collection which is currently unavailable anywhere else in the U.S.
- Partner with Bay Area Legal Aid and the Mayor's Office of Financial Empowerment to host monthly Consumer Rights Legal Clinics for the public at the Law Library
- Celebrate the Law Library's landmark 150th Anniversary in 2020 with a public awareness campaign and special events to highlight the Library's unique collections, San Francisco's legal history and role in the evolution of law in California



Judge Thelton Henderson