

City and County of San Francisco Budget & Finance Committee Hearing June 12 & 19, 2019

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MISSION AND VISION

Our Mission

To inspire new ways of thinking by connecting diverse communities to historical and contemporary Asian art and culture through our world–class collection, exhibitions and programs.

Our Vision

To make Asian art and culture essential to everyone.





PROPOSED BUDGET SUMMARY

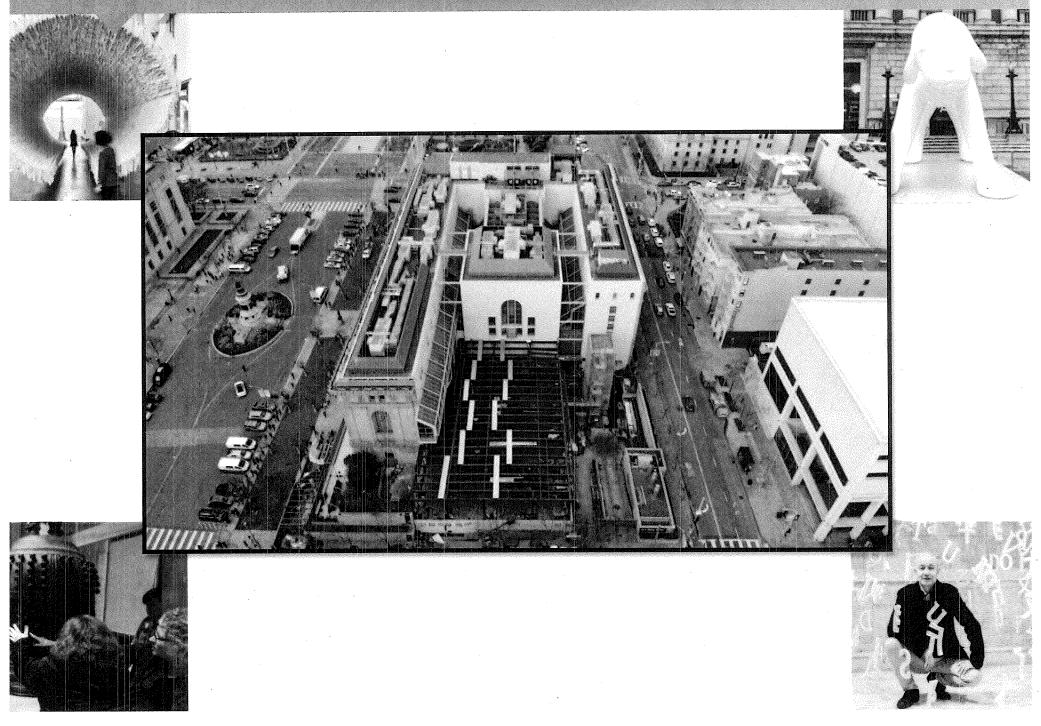
	FY 2018-19	FY 2019-20	FY 2020-21	
Total Gross City Allocation	\$12.0M	\$12.1M \$ 0.1M	\$11.9M ♦ \$0.2M	
Non-Capital	\$9.8M	\$10.2M \$ 0.4M	\$10.5M \$ 0.3M	
Capital/Equipment	\$1.5M	\$1.2M ↓\$0.3M	\$0.7M ∳ \$0.5M	
Ticketing Expense	\$0.7M	\$0.7M	\$0.7M	

Ticketing Revenue (\$0.7M)	(\$0.7M)	(\$0.7M)
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INVESTING IN OUR FUTURE



THE COLLECTION ON VIEW



Divine Bodies Exhibition Masterpieces take center stage

Art from India's Mithila Region Exhibition



HIGHLIGHTING THE COLLECTION





OPENING SPRING 2020



