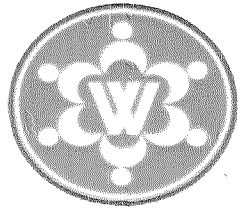


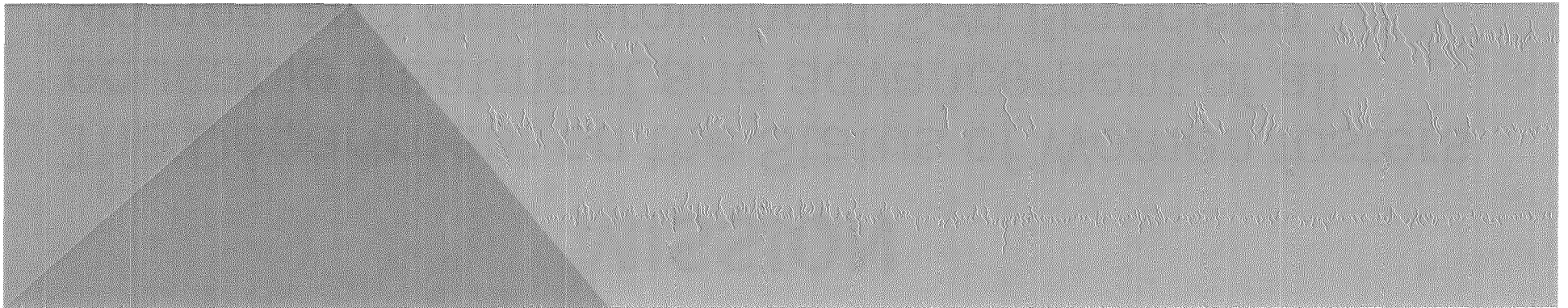
File # 190619, 190620
Received in Committee
6/12/19
J



SAN FRANCISCO DEPARTMENT ON THE STATUS OF WOMEN

**Board of Supervisors
Budget & Finance Committee Presentation**

**Dr. Emily M. Murase, Director
Natalie Alvarez, Fiscal & Policy Manager
June 12, 2019**



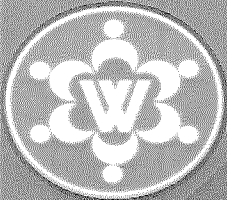
MISSION

The Department on the Status of Women fosters equitable treatment and advancement of all women and girls throughout San Francisco through policies, legislation, and programs.

TWO PRIMARY SERVICE AREAS

GENDER EQUITY
INITIATIVES

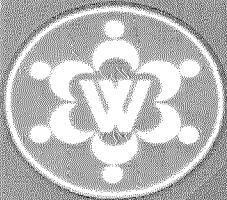
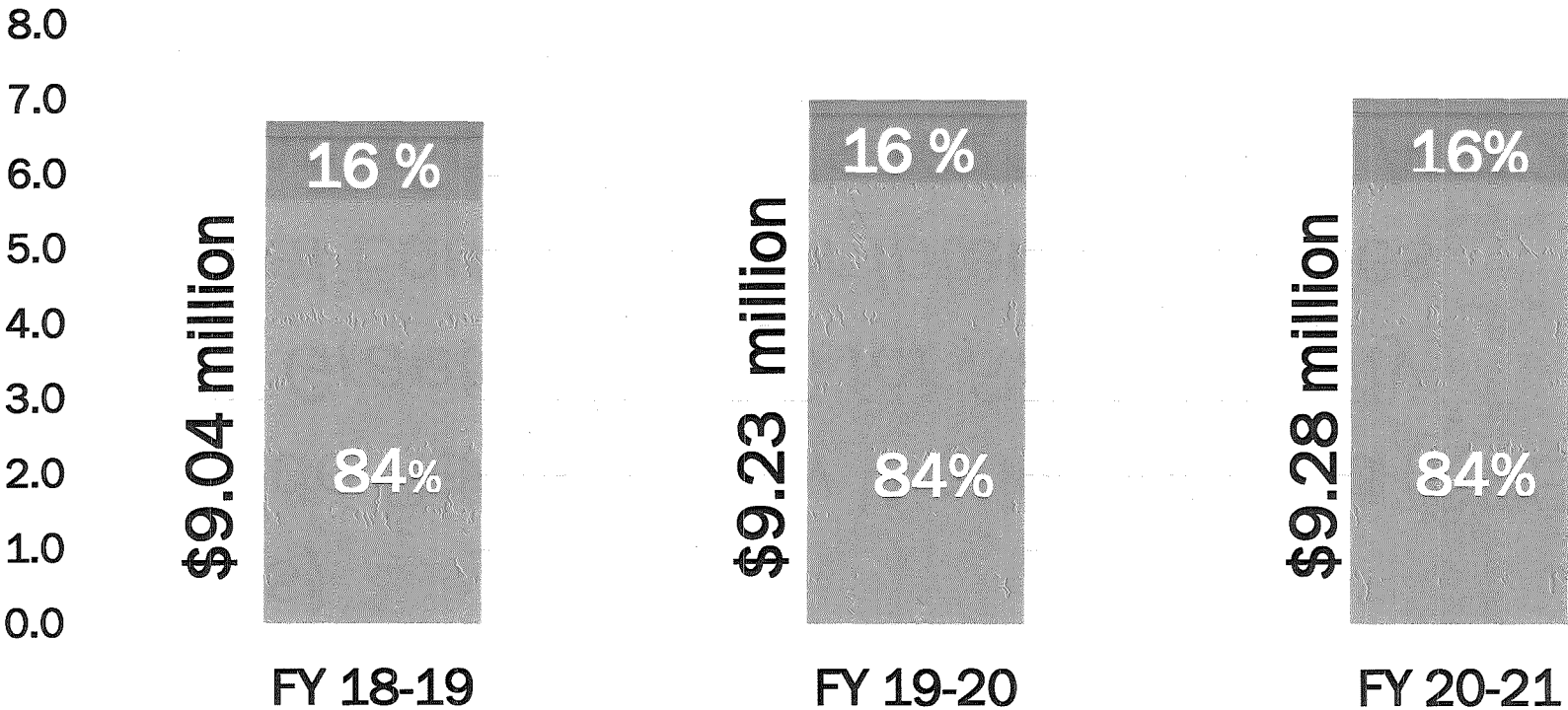
ENDING
GENDER-
BASED
VIOLENCE



SAN FRANCISCO DEPARTMENT ON THE STATUS OF WOMEN

BUDGET COMPARISON

■ City Grants Program ■ Salaries & Benefits ■ Admin

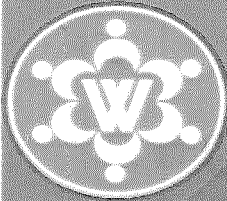


Original Budget
6.0 FTE

Proposed Budget
6.0 FTE

DEPARTMENT INITIATIVES

- Mayor's Task Force on Anti-Human Trafficking
- Family Violence Council
- Gender Analysis - *Public Spaces (streets, statues)*
- City-wide Racial Equity Working Group (CREW)
 - *VAW Grants New DB for Racial Equity*
 - *Racial Equity Tool for Internal Policies*
- Centennial of Women's Right to Vote, Aug 2020

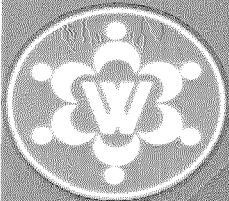


SAN FRANCISCO DEPARTMENT ON THE STATUS OF WOMEN

DEPARTMENT INITIATIVES

GRANT-FUNDED GROWTH

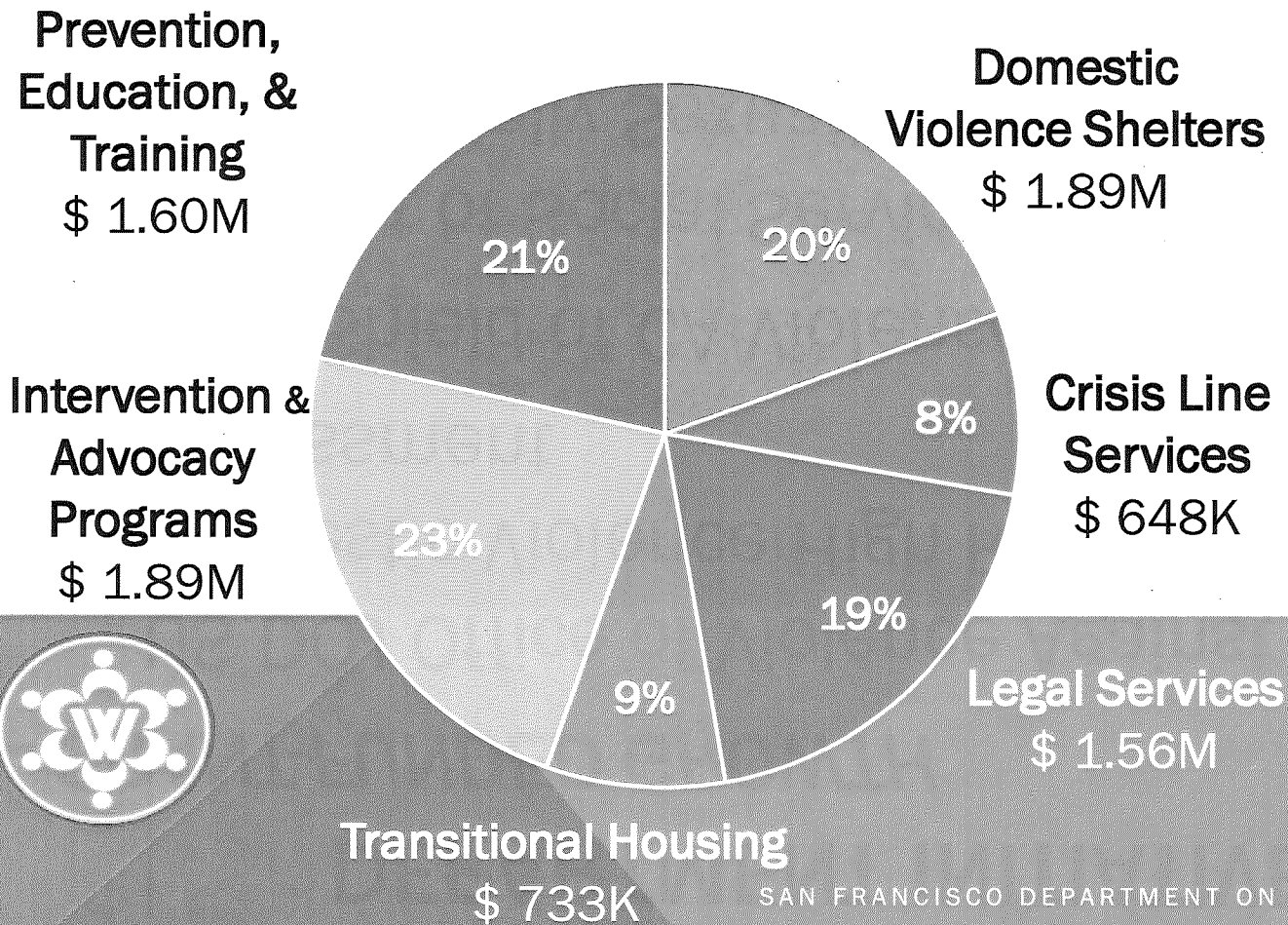
- US DOJ Office of Violence Against Women
Domestic Violence High Risk Lethality
Assessment
- Blue Shield of CA Violence Prevention Program
- CA Dept of Social Services Grant for
Commercially Sexually Exploited Children*
(*intent to award letter)



SAN FRANCISCO DEPARTMENT ON THE STATUS OF WOMEN

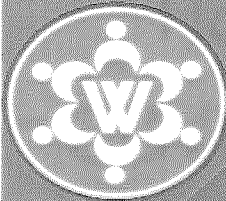
VIOLENCE AGAINST WOMEN CBO GRANTS PROGRAM, FY19-20

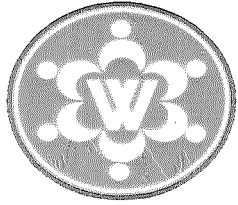
Funding Allocation \$8.09M



Fiscal Year VAW Grants

FY16-17	\$5.90M
FY17-18	\$6.59M
FY18-19	\$7.93M
FY19-20	\$ 8.09M
FY20-21	\$ 8.09M





PERFORMANCE MEASURES

FY 2019-2020

VAW Grants Program

- Crisis Calls
- Shelter Bed Nights
- Individuals Served

DATA Reports

- Family Violence
- Human Trafficking

Legislation

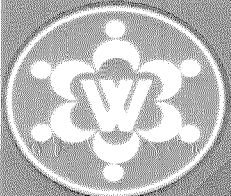
- Goals for local, state legislation

Healthy Mothers

Workplace Program

- # Employers

Public Outreach



SAN FRANCISCO DEPARTMENT ON THE STATUS OF WOMEN