



2019-20 2-Year Budget  
Children and Families Commission

90% of brain development occurs in the 1<sup>st</sup> five years of life.



47%

**Key Impact:**  
**FAMILY STRENGTHENING**

Strong, connected families are the best way to help children succeed and thrive.

families in San Francisco have help from extended family, neighbors and friends.

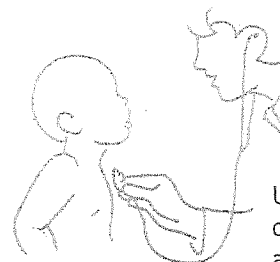


55%

**Key Impact:**  
**QUALITY EARLY LEARNING**

Quality early care and education supports brain development and prepares children for a lifetime of learning.

of providers in San Francisco's Quality Connections have achieved a quality rating of at least 3 stars.



44%

**Key Impact:**  
**EARLY IDENTIFICATION AND INTERVENTION**

Undetected or unaddressed developmental concerns is detrimental to children's learning and lifelong success and very costly to educational and social service systems.

of children entering kindergarten have been screened for developmental delays.

## STRATEGIC GOALS AND INITIATIVES: UNIVERSAL SYSTEMS OF CARE FOR CHILDREN BIRTH TO 5

Quality Early Learning:  
Quality Rating and Improvement System

- Early education programs meet highest standards of quality

Family Strengthening:  
Family Resource Centers

- Families are connected and thriving

Early Identification and Intervention:  
Universal Screening & Service Connection

- All children screened by kindergarten entry and linked to needed services

Systems are coordinated, accessible, and able to respond to children and families diverse situations and experiences

100% of San Francisco Children are Ready for Kindergarten

## 2019-20 & 2020-21 Expenditure Summary

	2018-19	2019-20	2020-21
Administrative/General Operations	1,137,078	1,150,616	1,128,467
Evaluation	326,514	320,793	274,111
Systems of Change	279,148	425,363	348,090
Quality Early Learning	10,363,205	11,037,754	11,040,402
Family Strengthening	15,795,721	15,945,582	15,902,686
Early Identification and Intervention	1,895,852	2,152,604	2,144,617
<b>Total Expenditures</b>	<b>29,797,518</b>	<b>31,032,712</b>	<b>30,838,373</b>

## Key Areas of Change and Growth

- Total budget increased by \$1.2M
- Direct Services/Programs
  - Increase in state grant funding for Quality Rating and Improvement System
  - Expansion of Early Identification and Intervention Initiative
- Staffing
  - 1 new FTE
- One-time Expenses
  - Relocation costs