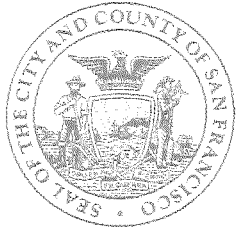


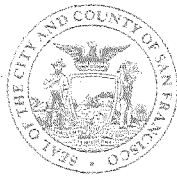
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San Francisco Sheriff's Department FY2019-20 & FY2020-21 Budget



Budget and Finance Committee
June 13, 2019

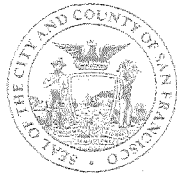


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Mission

- *Provides for safe, secure, humane, constitutional detention of persons arrested or under court order*
- *Operates alternative sentencing for in-custody and out-of-custody community programs*
- *Provides security services for City and County facilities*
- *Provides bailiffs to ensure the security of civil and criminal courts*
- *Executes criminal and civil warrants and court orders*



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Objectives

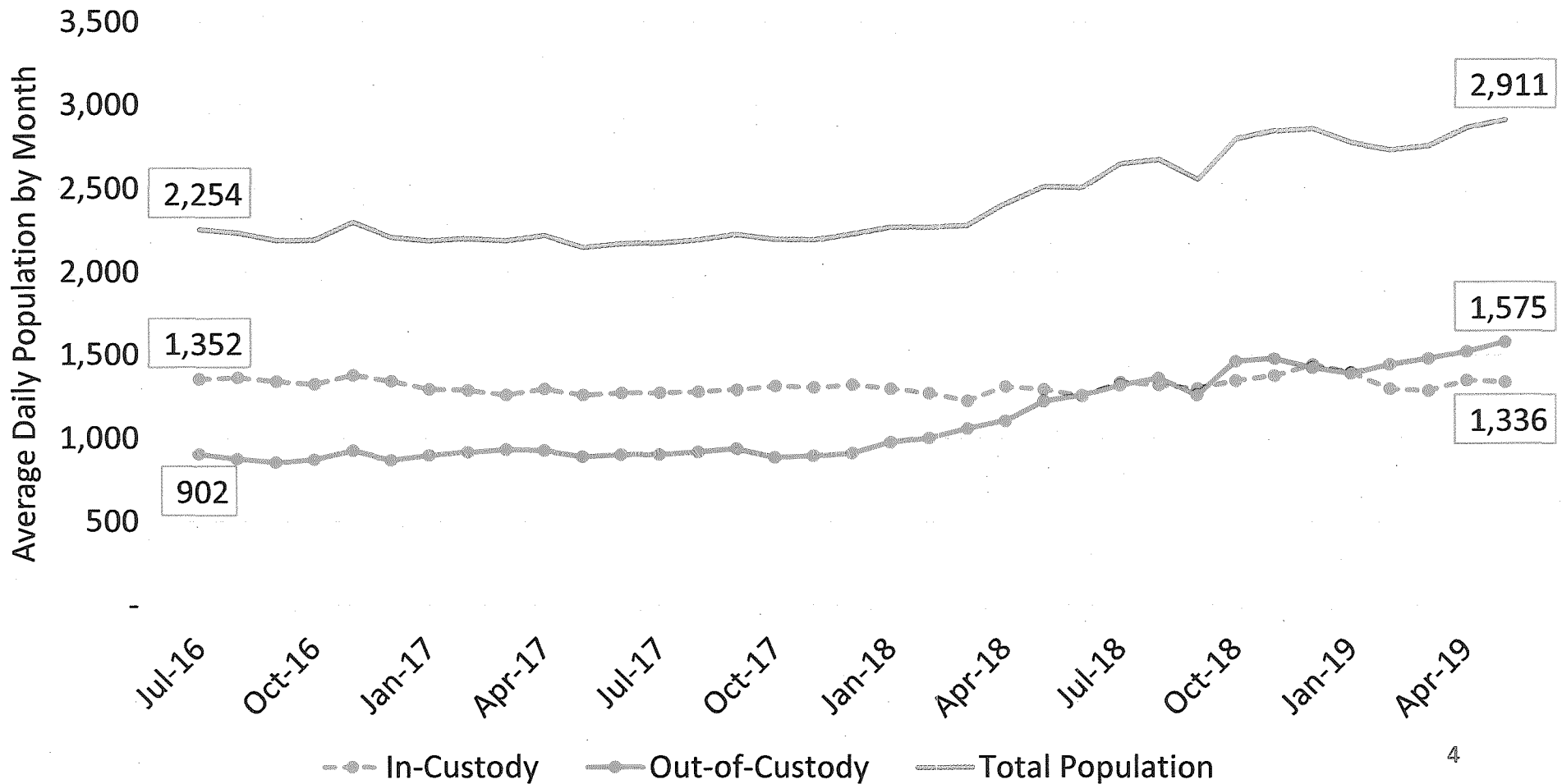
- **Reduce Overtime:** Reduce OT to 10% of total hours, replace OT hours with full-time hours
 - ✓ Civilianize positions so that deputies can return to sworn tasks
 - ✓ Continue to aggressively hire deputies
- **Support Criminal & Financial Justice Reforms**
 - ✓ Eliminate charges for inmate phone calls & end commissions on inmate commissary items
 - ✓ Expand service of SF Pretrial Diversion Project; over half of justice population now out-of-custody
 - ✓ Transfer eligible investigations to Department of Police Accountability
- **Increase Training: Ensure staff can successfully meet expectations**
 - ✓ Department annual training requirement has increased twenty percent since FY2015-16
 - ✓ New training focused on direct supervision, crisis intervention, creating an inclusive environment
- **Modernize Data: Support transparency and unfunded mandates**
 - ✓ Support JUSTIS goals while working collaboratively with stakeholder City agencies
 - ✓ Replace Jail Management System to be more flexible and provide more responsive data
 - ✓ Upgrade web portal for improved user experience
 - ✓ Implement scheduling software to improve efficiency over the current manual scheduling system
 - ✓ Establish professional public-safety policy management system



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**San Francisco County
In-Custody & Out-of-Custody Justice-Involved Populations**

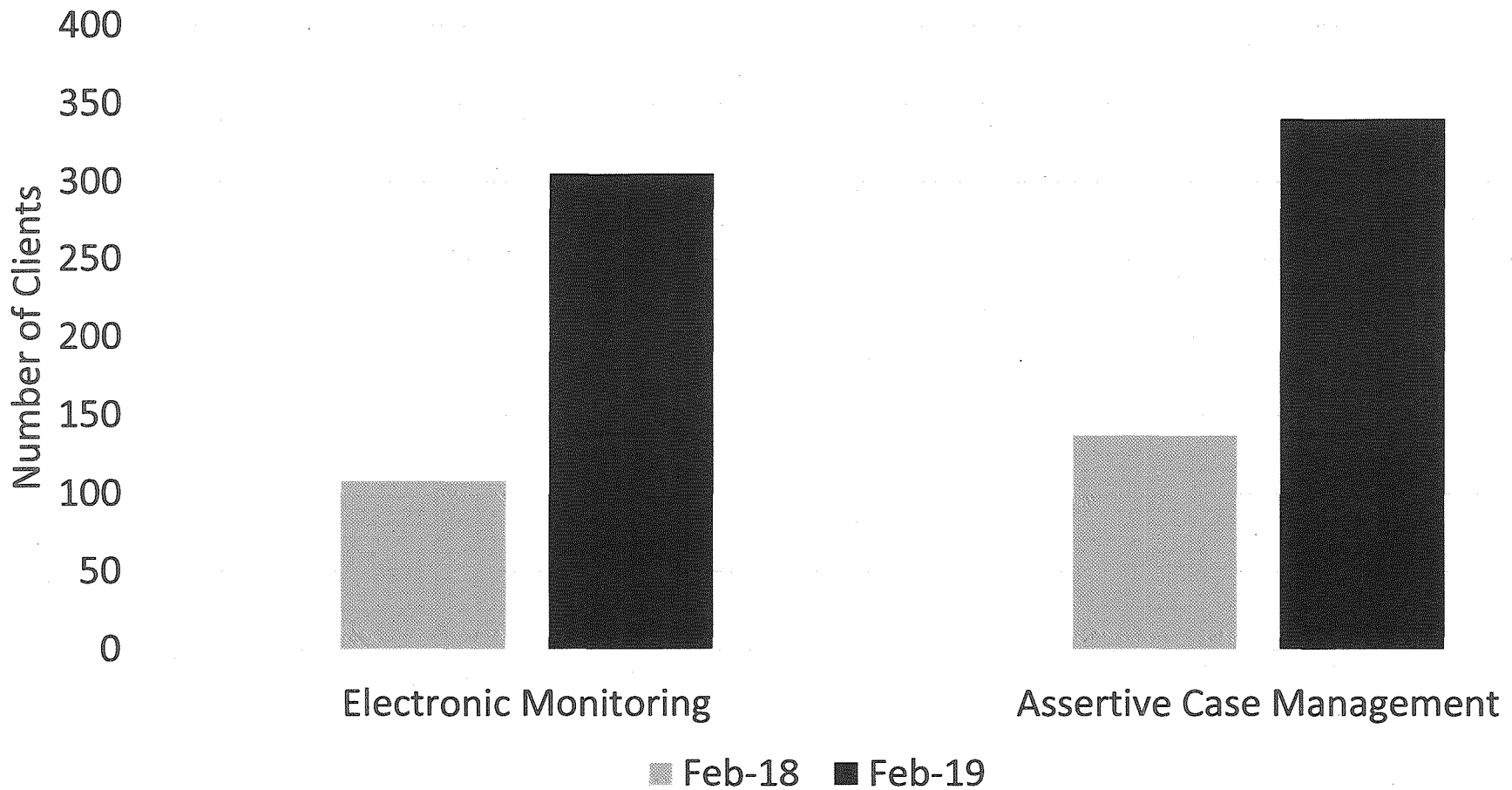




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Growth in Alternatives to Incarceration

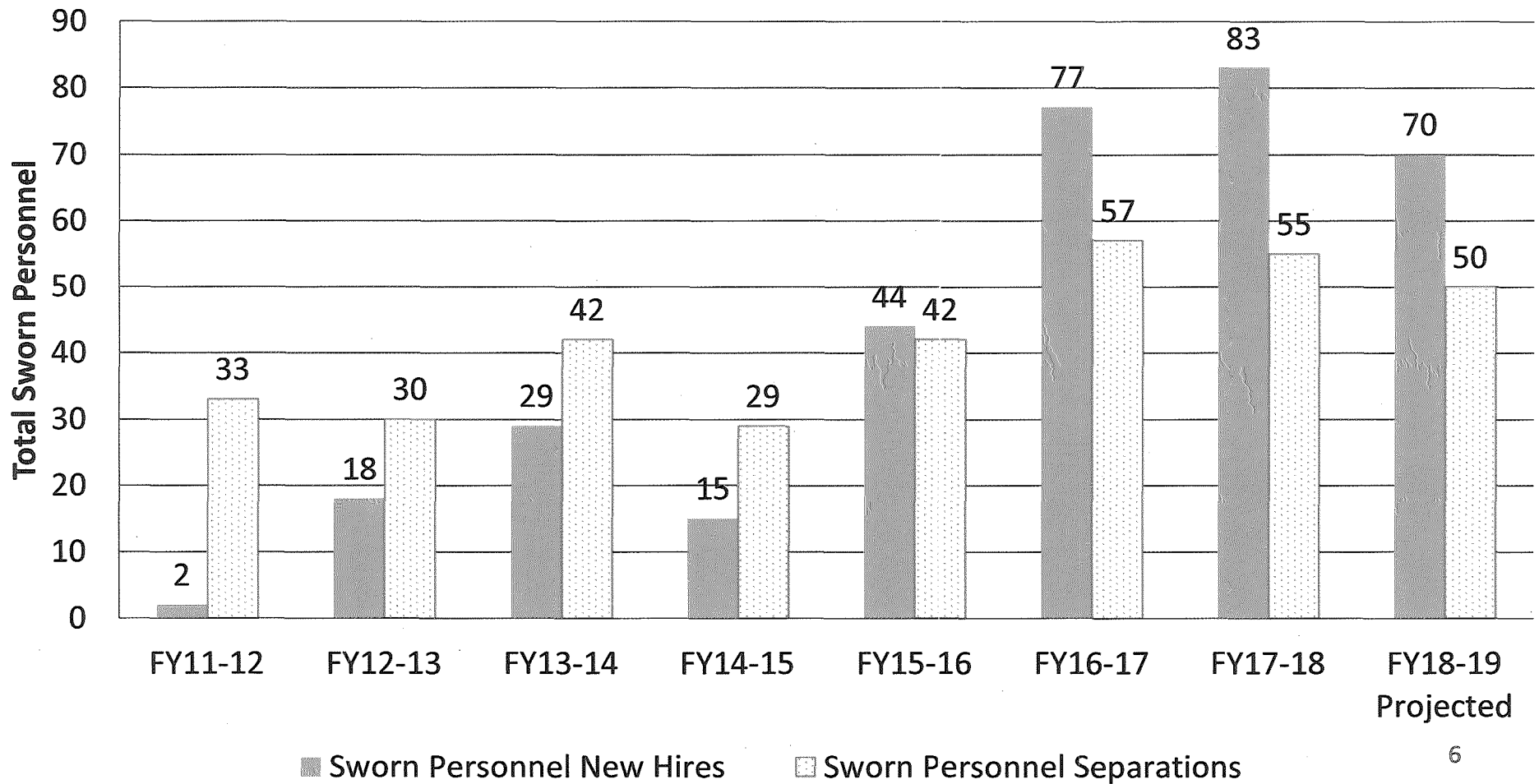




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Staffing Progress: Keeping Pace with Separations
Sworn Hiring vs. Sworn Attrition

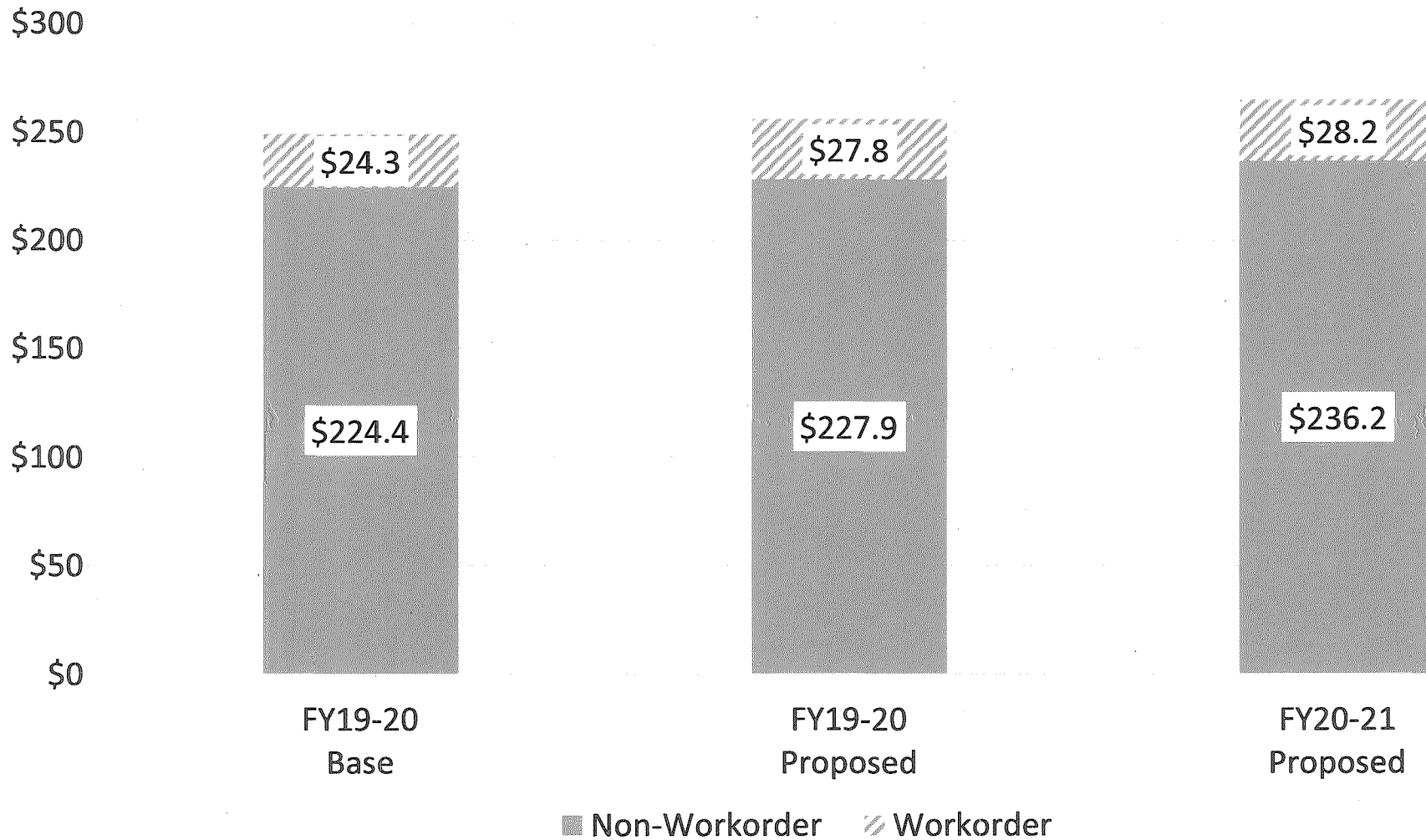




San Francisco Sheriff's Department FY2019-20 & FY2020-21 Budget



Budget Summary (\$M)





San Francisco Sheriff's Department
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Budget Summary (Total FTEs)

