



Department of Building Inspection

Proposed Budget FY 2019-2020 and 2020-2021

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Strategic Plan

Mission: The Department of Building Inspection (DBI) ensures that life and property within the City and County of San Francisco are safeguarded and provides a public forum for community involvement in that process. DBI oversees the efficient, effective, fair and safe enforcement of Building, Housing, Plumbing, Electrical and Mechanical Codes, along with Disability Access Regulations.

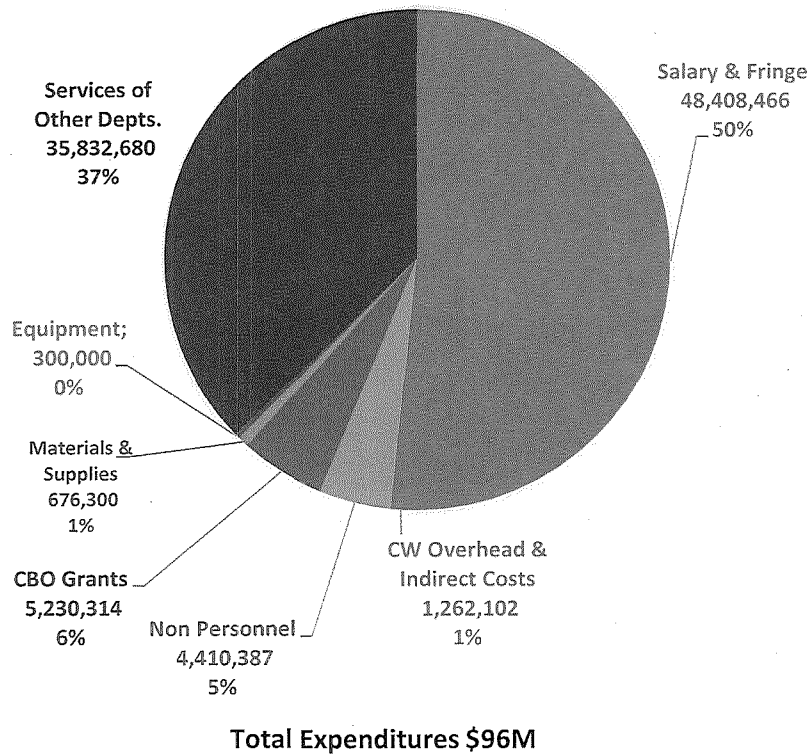
Goals: The Proposed FY 2019-20 and FY 2020-21 Budget funds salaries, training, materials/supplies, IT projects and education/outreach programs that address the following Strategic Plan Goals:

- Review plans and issue permits safeguarding life and property in compliance with City and State regulations.
- Perform inspections to enforce codes and standards to protect occupant's rights ensuring safety and quality of life.
- Deliver highest level of customer service.
- Implement efficient and effective administrative practices.
- Proactively engage and educate customers, contractors, media and other stakeholders.

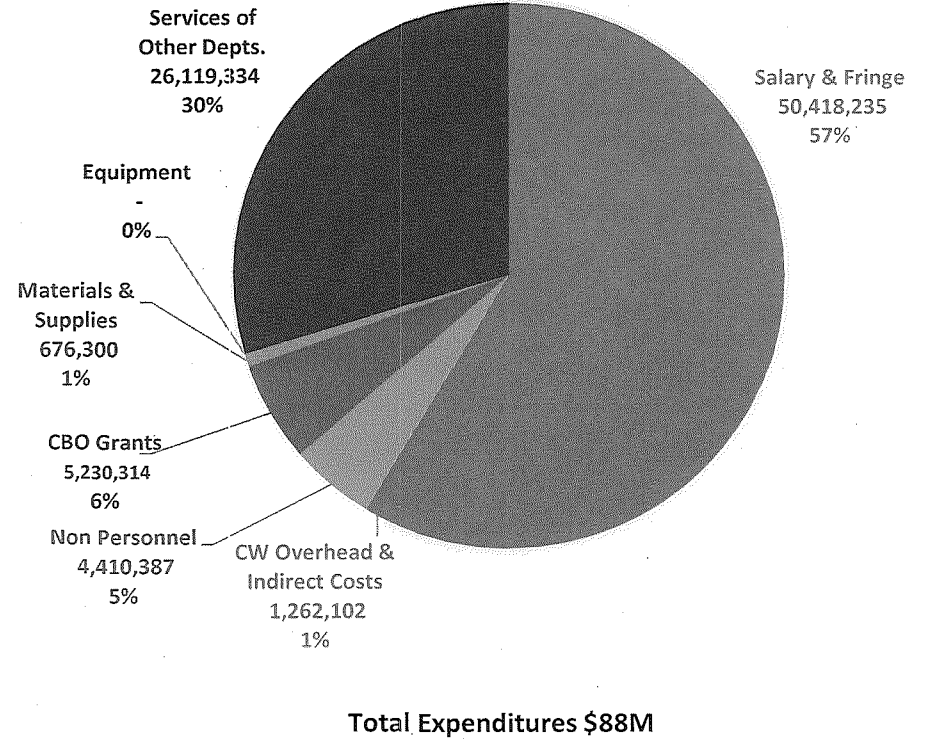


FY 2019-20 and FY 2020-21 Expenditures

DEPARTMENT OF BUILDING INSPECTION
TOTAL EXPENDITURES
FISCAL YEAR 2019-20



DEPARTMENT OF BUILDING INSPECTION
TOTAL EXPENDITURES
FISCAL YEAR 2020-21





FY 2019-20 Budget Growth

- 49 South Van Ness – The department’s major budget changes are attributed to the move to the new building. Total \$12.5M:
 - * \$7.6M for furniture, fixtures and equipment.
 - * \$3.6M for Digital Services
 - * \$1.3M for Permit Center Costs



FY 2019-20 and FY 2020-21 Positions

- The budget does not include new positions.
- The department has 28 vacant positions.



FY 2019-20 and FY 2020-21 Performance Measures

- The department has over 20 performance measures. They focus on ensuring safety while providing timely quality services. Measures include number of daily inspections, response to complaints; plan review timeliness; records requests timeliness, quality assurance etc.