

1 [Accept and Expend In-Kind Grant - Retroactive - Trust for Public Land - Buchanan Street
2 Mall - \$900,000]

3 **Resolution retroactively authorizing the Recreation and Park Department to accept an**
4 **in-kind grant of up to \$900,000 from the Trust for Public Land for project management,**
5 **planning and design services, and community engagement for the Buchanan Mall 5**
6 **block project, including a Let’sPlaySF! play area renovation project for the project term**
7 **of February 21, 2019, through December 31, 2021.**

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9 WHEREAS, The City, through Recreation and Park Department (“RPD”), operates and
10 maintains Buchanan Street Mall (“the Property”), a five block pedestrian mall between Eddy
11 Street and Grove Street; and

12 WHEREAS, The Buchanan Mall includes five consecutive blocks of green space, three
13 playgrounds, a half basketball court, and asphalt paths; and

14 WHEREAS, The Trust for Public Land (“TPL”) is a national non-profit organization that
15 has successfully worked in partnership with San Francisco and other communities in the Bay
16 Area for 40 years to create parks and to support healthy, livable communities; and

17 WHEREAS, TPL has worked with RPD, Citizen Film, Green Streets, The
18 Exploratorium, and the community to develop the Buchanan Mall vision statement and to
19 implement a temporary activation project; and

20 WHEREAS, This resolution concerns the next phases of work on the Property, known
21 as the Buchanan Mall 5 block concept plan (“the Project”); and

22 WHEREAS, TPL will grant RPD up to approximately \$900,000 in in-kind project
23 management, community outreach, planning, and design services for the Project (the
24 “Grant”); and

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1 WHEREAS, TPL is working towards raising the funds for the Grant and is committed to
2 work towards closing the funding gap; TPL has raised \$207,000 to cover the cost of
3 consultants and TPL staff time to develop a concept design for all five blocks of Buchanan
4 Mall; and

5 WHEREAS, TPL is also working towards raising an additional \$560,000 for
6 construction documents and construction oversight, for RPD to allocate to a single block or
7 equivalent area pursuant to the approved concept design; and

8 WHEREAS, RPD is partnering with the San Francisco Parks Alliance on an initiative,
9 known as Let'sPlaySF!, to renovate thirteen playgrounds across the City including one of the
10 playgrounds at the Property; the playground between Golden Gate Avenue and Turk Street is
11 considered the Let'sPlaySF! Play Area; and

12 WHEREAS, On February 21, 2019, the Recreation and Park Commission approved, by
13 Resolution No. 1902-004, the Grant Agreement between the City and TPL for acceptance and
14 performance of the in-kind services covered by the Grant Agreement; and

15 WHEREAS, RPD proposes to maximize use of available grant funds on program
16 expenditures by not including indirect costs in the grant budget; now, therefore, be it

17 RESOLVED, That the Board of Supervisors retroactively approves the Grant and
18 authorizes the Recreation and Park Department General Manager to accept and expend the
19 Grant, and to perform all acts required of the City there under; and, be it

20 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
21 indirect costs in the grant budget; and, be it

22 FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and
23 Park General Manager to enter into any modifications to the Grant that the Recreation and
24 Park General Manager determines, in consultation with the City Attorney, are in the best
25 interests of the City and do not materially increase the obligations or liabilities of the City, are

1 necessary or advisable to effectuate the purposes of the Grant or this Resolution, and are in
2 compliance with all applicable laws, including the City's Charter.

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Recommended:

General Manager, Recreation and Park Department

Approved:

Mayor

Approved:

Controller