

Citywide or District	Description	Dept	Priorities	Year 1	Year 2	Category Total Both Years
<b>Housing and Homelessness</b>				<b>\$1,459,815</b>	<b>\$1,259,815</b>	<b>\$2,719,630</b>
Citywide	Expanded Emergency Housing Flexible Fund for TAY	DHSH	Housing and Homelessness	\$151,800	\$151,800	
Citywide	New Need- based Subsidies for Families	DHSH	Housing and Homelessness	\$538,153	\$538,153	
Citywide	SRO Families Housing Choice Voucher Support	DBI	Housing and Homelessness	\$100,000	\$100,000	
Citywide	Expand Aftercare Services for Formerly Homeless Families	DHSH	Housing and Homelessness	\$149,862	\$149,862	
Citywide	Mobile Showers for the homeless	MOHCD	Housing and Homelessness	\$200,000		
Citywide	Safe Parking Program Pilot and Vehicle Navigation Center case management and social services provision	HSH	Housing and Homelessness	\$200,000	\$200,000	
Citywide	Educator Housing Planner III	CPC	Housing and Homelessness	\$120,000	\$120,000	
<b>Seniors &amp; People with Disabilities</b>				<b>\$425,000</b>	<b>\$425,000</b>	<b>\$850,000</b>
Citywide	Dementia Day Care Programs	DAAS	Seniors & People with Disabilities	\$175,000	\$175,000	
Citywide	Increasing van capacity for adult day service participants	DAAS	Seniors & People with Disabilities	\$250,000	\$250,000	
<b>Nonprofit Support</b>				<b>\$2,150,000</b>	<b>\$2,150,000</b>	<b>\$4,300,000</b>
Citywide	Minimum Compensation Ordinance	CON	Nonprofit Support	\$2,000,000	\$2,000,000	
Citywide	Cost of Doing Business increase for Ryan White grant funded contracts	DPH	Nonprofit Support	\$150,000	\$150,000	
<b>Clean, Green &amp; Safe Streets</b>				<b>\$1,175,000</b>	<b>\$75,000</b>	<b>\$1,250,000</b>
Citywide	Tree planting replacement	DPW	Clean, Green & Safe Streets	\$500,000		
Citywide	Open Air Drug Dealing Task Force	DPH	Clean, Green and Safe Streets	\$200,000		
Citywide	Southeast gun violence/safety plan	SFPD	Clean, Green & Safe Streets	\$150,000		

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Citywide	Landscaping, asphalt walking path repairs, increased maintenance and tree planting on Sunset Boulevard	DPW	Clean, Green & Safe Streets	\$250,000		
Citywide	Staffing to support Families and Victims of Traffic Collisions (Vision Zero)	DPH	Clean, Green & Safe Streets	\$75,000	\$75,000	
<b>Support for Marginalized Communities- LGBT</b>				<b>\$737,000</b>	<b>\$587,000</b>	<b>\$1,324,000</b>
Citywide	Additional support services (employment, mental health, legal and housing) for disconnected transgender community not being served elsewhere	MOHCD	Support for Marginalized Communities-LGBT	\$150,000	\$150,000	
Citywide	Information/Referral/Navigation for LGBTQ Community	MOH	Support for Marginalized Communities-LGBT	\$150,000	\$150,000	
Citywide	TGNC TAY Two-Year Fellowship	DCYF	Support for Marginalized Communities-LGBT	\$100,000	\$100,000	
Citywide	Transitional Housing for Trans Youth	HSB	Support for Marginalized Communities-LGBT	\$187,000	\$187,000	
Citywide	LGBT Welcoming Housing Capital Costs	MOHCD	Support for Marginalized Communities-LGBT	\$150,000		
<b>Support for Marginalized Communities- Immigrant Population</b>				<b>\$725,000</b>	<b>\$725,000</b>	<b>\$1,450,000</b>
Citywide	Specialized wraparound services for recent Latinx immigrant families and asylum seekers	OCEIA, MOHCD	Support for Marginalized Communities-Immigrant Population	\$200,000	\$200,000	
Citywide	Language support services, including an immersion teacher for the Tenderloin Arab community, serves over a 100 people mostly monolingual Arab speaking women.	OCEIA	Support for Marginalized Communities-Immigrant Population	\$100,000	\$100,000	
Citywide	Non-citizen parent voter outreach for upcoming elections	OCEIA	Support for Marginalized Communities-Immigrant Population	\$200,000	\$200,000	

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Citywide	African Immigrant legal and social services	MOHCD	Support for Marginalized Communities-Immigrant Population	\$150,000	\$150,000	
Citywide	Life skills classes, including Chinese & Western Cooking Classes and Bartending Table Waiting Class	OEWD	Support for Marginalized Communities-Immigrant Population	\$75,000	\$75,000	
<b>Support for Marginalized Communities- Economically Marginalized</b>				<b>\$1,195,000</b>	<b>\$1,195,000</b>	<b>\$2,390,000</b>
Citywide	Peer-Based Street Outreach for sex workers & Emergency Safe Lodging for Persons at Risk of Harm/Sex Workers & Violence Prevention System Coordinator	DPH	Support for Marginalized Communities-Economically Marginalized	\$250,000	\$250,000	
Citywide	Indigent Legal Defense in adult criminal and juvenile delinquency cases	Superior Court	Support for Marginalized Communities-Economically Marginalized	\$945,000	\$945,000	
<b>Children, Youth and Families</b>				<b>\$600,000</b>	<b>\$600,000</b>	<b>\$1,200,000</b>
Citywide	Life skills/youth resiliency services that support the healthy development of Asian and Pacific Islander middle and high school aged youth in San Francisco, through consortium model	DPH	Children, Youth and Families	\$150,000	\$150,000	
Citywide	Hands-on bilingual science activities/workshops for underserved youth from low-income communities	DCYF	Children, Youth and Families	\$200,000	\$200,000	
Citywide	Youth science education programs at Academy of Science	Academy of Scie	Children, Youth and Families	\$75,000	\$75,000	
Citywide	After-school multi-disciplinary youth arts workforce development and training	DCYF	Children, Youth and Families	\$125,000	\$125,000	
Citywide	Youth voter registration and civic engagement program	DCYF	Children, Youth and Families	\$50,000	\$50,000	
<b>Public Health</b>				<b>\$2,182,000</b>	<b>\$2,132,000</b>	<b>\$4,314,000</b>

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Citywide	Pop Up Mental Health	DPH	Public Health	\$250,000	\$250,000	
Citywide	Hepatitis C Point-of-Care Cures	SFDPH	Public Health	\$500,000	\$500,000	
Citywide	Enhanced Mental Health Services for Long Term HIV Survivors	SFDPH	Public Health	\$400,000	\$400,000	
Citywide	Data Analysis to strengthen mental health service provision	DPH	Public Health	\$150,000	\$100,000	
Citywide	Family Planning Health Center Security Guard	DPH	Public Health	\$32,000	\$32,000	
Citywide	Youth Access Point Clinicians	DPH		\$200,000	\$200,000	
Citywide	Family Mental Health Services in Shelters	HSH		\$500,000	\$500,000	
Citywide	Pet-based health and isolation support staffing	DAAS		\$150,000	\$150,000	
<b>Juvenile Justice Reform</b>				<b>\$650,000</b>	<b>\$650,000</b>	<b>\$1,300,000</b>
Citywide	Juvenile detention diversion and case management	DCYF	Juvenile Justice Reform	\$200,000	\$200,000	
Citywide	Juvenile Hall Closure Implementation Working Group	HRC	Juvenile Justice Reform	\$200,000	\$200,000	
Citywide	Expansion of Community Assessment and Referral Services to aid in juvenile detention diversion	DCYF	Juvenile Justice Reform	\$100,000	\$100,000	
Citywide	Girls Home (Alternative to Detention)	DCYF	Juvenile Justice Reform	\$150,000	\$150,000	
<b>Community and Economic Development</b>				<b>\$1,275,000</b>	<b>\$575,000</b>	<b>\$1,850,000</b>
Citywide	Dia De Los Muertos Cultural Event	ART	Community and Economic Development	\$75,000	\$75,000	
Citywide	Native American Cultural Programming	ART	Community and Economic Development	\$100,000	\$100,000	
Citywide	Visitor Center to reinvigorate tourism in Chinatown	OEWD	Community and Economic Development	\$150,000	\$150,000	
Citywide	Historic Preservation Survey	Planning	Community and Economic Development	\$250,000	\$250,000	

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Citywide	Legacy Business Fund expansion	OEWD	Community and Economic Development	\$500,000		
Citywide	Outdoor Movie Nights	REC	Community and Economic Development	\$50,000		
Citywide	Planning Support for Long-Range Planning and Development in Western Neighborhoods	Planning	Community and Economic Development	\$150,000		
<b>District-Specific Priorities</b>				<b>\$7,000,000</b>	<b>\$4,000,000</b>	<b>\$11,000,000</b>
Citywide	District Priorities	x	District-Specific Priorities	\$7,000,000	\$4,000,000	
<b>Other</b>				<b>\$1,494,515</b>	<b>\$1,641,224</b>	<b>\$3,135,739</b>
Citywide	Office of Emerging Technology	GSA	Miscellaneous	\$250,000		
Citywide	Administrative Assistant for Board of Supervisor offices	BOS	Miscellaneous	\$1,021,212	\$1,326,249	
Citywide	Office of Racial Equity Staffing	HRC	Miscellaneous	\$123,303	\$314,975	
Citywide	Art archivist for DeYoung 120th anniversary	FAM	Miscellaneous	\$100,000		
<b>Total</b>				<b>\$21,068,330</b>	<b>\$16,015,039</b>	<b>\$37,083,369</b>