

1 [2008 Community Needs Assessment and 2010-2013 Children's Services Allocation Plan]

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3 **Resolution approving the Children's Services Allocation Plan for the Children's Fund in**
4 **accordance with Section 16.108 of the San Francisco Charter.**

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6 WHEREAS, In November 2000, the voters of San Francisco enacted a charter
7 amendment which reauthorized and expanded the San Francisco's Children's Amendment;
8 and,

9 WHEREAS, The provisions of the Children's Amendment designate the Department of
10 Children, Youth & Their Families (Department) as the administrator of the Children's Fund and
11 further require that the revenues set aside for the Children's Fund be used exclusively to
12 provide services to children and youth less than 18 years of age and their families; and,

13 WHEREAS, The Children's Amendment sets forth a multi-year planning process to be
14 conducted by the Department, including a Community Needs Assessment and development
15 of a Children's Services Allocation Plan for investment of the Children's Fund; and,

16 WHEREAS, The Department conducted and published a 2008 Community Needs
17 Assessment that examined the issues, challenges and opportunities facing San Francisco's 0-
18 17 year olds. Sources of assessment data included community discussions, youth and adult
19 surveys, evaluation of funded agencies, a survey of citizens by the San Francisco Controller's
20 Office, existing statistical data and input from city departments and commissions; and,

21 WHEREAS, The Department gathered budget information from city departments to
22 determine the level and areas of city investment in services for San Francisco's children and
23 youth so as to better determine the role of the Children's Fund to be set forth in the 2010-2013
24 Children's Services Allocation Plan; and,

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1 WHEREAS, The Department convened a broad and diverse set of 23 community
2 stakeholder meetings, strategic conversations and content experts, 2 grantee feedback
3 sessions and held several discussions with the leadership of 8 city departments for input
4 toward determining the direction of the Children’s Fund that is set forth in the 2008
5 Community Needs Assessment and the 2010-2013 Children’s Services Allocation Plan; and,

6 WHEREAS, The Department held public hearings on the 2010-2013 Children’s
7 Services Allocation Plan before the Children’s Fund Citizens’ Advisory Committee, Juvenile
8 Probation Commission, Human Services Commission, Recreation and Park Commission,
9 Youth Commission and Public Health Commission; and,

10 WHEREAS, The Department presented the 2010-2013 Children’s Services Allocation
11 Plan to the Superintendent and senior members of the San Francisco Unified School District,
12 private foundations, key strategic partners and to both funded and non-funded DCYF
13 agencies; and,

14 WHEREAS, The 2010-2013 Children’s Services Allocation Plan will build on the
15 strengths of the current service delivery system, forge a network of services, serve all
16 neighborhoods with a focus on children and youth in greatest need, encourage service
17 providers to meet high quality standards, and promote interdepartmental collaboration; and,

18 WHEREAS, The 2010-2013 Children’s Services Allocation Plan will fund
19 comprehensive services in the following areas: Early Care and Education, Out of School
20 Time, Youth Leadership, Empowerment and Development (this service area include: Out of
21 School Time-Teen, Youth Workforce Development, Youth Empowerment, and Wellness
22 Programs), Violence Prevention and Intervention, Family Support School Partnerships,
23 Technical Assistant and Capacity Building, and System Support and Development; and,

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1 WHEREAS, In accordance with Charter Section 16.108, the Department has submitted
2 to the Board of Supervisors a 2008 Community Needs Assessment and the 2010-2013
3 Children’s Services Allocation Plan for the Children’s Fund that will take effect beginning July
4 1, 2010; and,

5 WHEREAS, a copy of the plan is on file with the Clerk of the Board of Supervisors in
6 file No. , which is hereby declared to be a part of this resolution as if set forth fully herein;
7 and

8 WHEREAS, The Board of Supervisors provides oversight for the Children’s Fund now,
9 therefore, be it

10 RESOLVED, That the Board of Supervisors approves the 2008 Community Needs
11 Assessment and the 2010-2013 Children’s Services Allocation Plan.

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