

Union Square BID Renewal

- New 10- year term (July 1, 2019 June 30, 2029)
- Minimal changes to current boundaries
- Enhancements to the following services based on 18 months of community outreach and comprehensive survey:
 - 20% Increase of Clean & Safe Team Wages
 - 24/7/365 Member Services
 - Expanded Cleaning
 - Expanded Safety
 - Security Camera Program
 - Public Realm & Beautification
- Proposed Assessment: \$6mil (up from \$3.7mil)



50.37% of assessed properties (weighted) submitted favorable petitions! Only 30% was needed to trigger the ballot.

Proposed Boundaries & Zones

- Minimal changes to boundaries
 - (Bush Street and west side of Kearny)
- 2 zones of cleaning and safety services
 - Decided based on community outreach and feedback from property owners
 - Other BIDs/CBDs have zones
- Zone 1 will receive 2x level of current services
- Zone 2 will receive 1.5x level of current services



Services

	SERVICES	ZONE 1	ZONE 2		
6	Cleaning Team	4 Cleanings/Day	3 Cleanings/Day		
2	Pressure Washing	Every week	Every 2 weeks		
۲	Safety and Hospitality Ambassadors	Min. 4 Visits/Day	Min. 2 Visits/Day		
9	2 10B Officers/ Private Security	12.5 Hours of Patrol	7.5 Hours of Patrol		
5	Member Services/Dispatch	24/7/365 Operation			
ē	Sidewalk Vacuum	Overnight Operation			
12	Security Camera Program	Security Camera Program to expand from 60% of the district covered to 100% over the next decade term.			
0	Overnight Camera Monitoring	10рм-6ам			
00	Overnight Security	Patrol Team (10PM-6AM)			
	Other USBID Services	Marketing and Events			
		Public Realm and Activations			
		Advocacy			

Assessment Methodology Based on Benefit Point System

- Similar benefit point system as Yerba Buena CBD and other BIDs
- Fair and equitable (residents and public properties lower rates)
- Decided based on community outreach and feedback from property owners

Factor	Weight		
Lot	15%		
Building	1596		
Frontage	70%		

	Aesthetic	Safety	Economic	Total Land Use Benefit Points	
Land Use Type	Benefit Points	Benefit Points	Benefit Points		
Non-Residential Property	1.00	1.00	2.00	4.00	
Apartment Property	1.00	1.00	1.00	3.00	
Condominium Property	1.00	1.00	0.00	2.00	
Public Property	1.00	1.00	0.00	2.00	

Table 6.1 a: Benefit Point Table

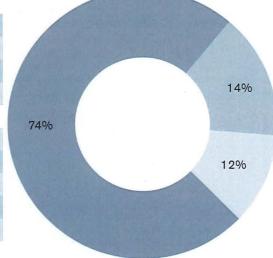
Clean Activities	Safe Activities	Marketing Activities
Improved Aesthetics	Increased Safety	Increased Economic Activity
Increased Ed	Increased Economic Activity	

Renewal Budget

BUDGET CHARTS & TABLES

		Amount	Revenue (%)
Assessments	\$	6,036,111	92%
Other (General Benefit)	\$	524,879	8%
Total Revenue	\$	6,560,990	100%
Budget Revenue			
		Amount	Assessment Exp. (%)
Clean & Safe	\$	4,868,481	74%
Public Realm, Marketing Events, & Advocacy	\$	754,601	12%
Management & Admin.	\$	937,908	14%
	A REAL PROPERTY AND A REAL	CONTRACTOR OF A DESCRIPTION OF A DESCRIP	

Budget Expenses



Budget Expenses Pie Chart

Clean & Safe

Management & Admin.

Public Realm, Marketing, Events, & Advocacy

Cleaning

- Current cleaning services continued and adding:
- 24/7/365 Member Services! PLUS
- Pressure Washing Weekly Zone 1
- Overnight Sidewalk Vacuum
- Afternoon/Evening Cleaning Shifts

415-781-4456 CleanAndSafe@UnionSquareBID.com





Safety

- Current safety services continued and adding:
- 24/7/365 Member Services! PLUS
- Maintaining & Expanding Security Camera Program
- 10b Officers 20 hours daily
- Overnight Security Patrol
- Afternoon/Evening Ambassador Shifts

415-781-4456 CleanAndSafe@UnionSquareBID.com

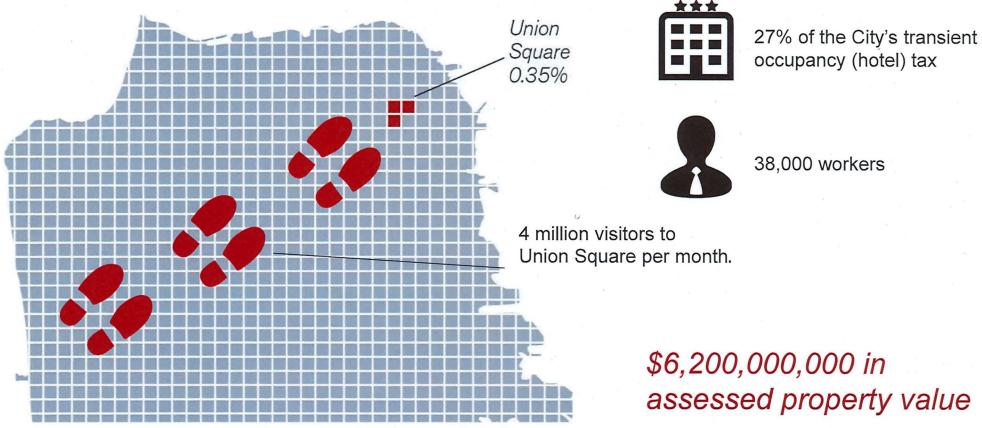




Economic Impact



34% of the City's generated general consumer goods



38,000 workers

Above & Beyond

 Launched the Union Square Foundation, a 501(C)3 charitable organization to raise funds for public realm improvements and homeless services



 Workforce Development Pathway to Housing Peer-to-Peer Outreach



Connects individuals with long lost family and friends. Peer-to-Peer Outreach

US » Crime + Justice | Energy + Environment | Extreme Weather | Space + Science Live TV U.S. Edition + This nonprofit helps homeless people record video messages and reunites them with long-lost loved ones



By Ryan Prior, CNN () Updated 12:09 PM ET, Mon March 18, 2019







A prequel to 'The Hun Games' will arrive May

Magician's body found failed river escape stu





Destination Marketing

Winter Walk brought 2.2 million visitors in 2018!

