**Grant Resolution Information Form** 

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: Proposition 1 Storm Water Grant Program, Round 1- Implementation Grant
- 2. Department: SFPUC-SSIP
- 3. Contact Person: Howard Fung Telephone: (415) 551-4642
- 4. Grant Approval Status (check one):
  - [X] Approved by funding agency [] Not yet approved
- 5. Amount of Grant Funding Approved or Applied for: \$3,759,822
- 6. a. Matching Funds Required: \$3,759,937 (in-kind/cash)
  - b. Source(s) of matching funds (if applicable):
    Funds for the SFPUC match will come from the SFPUC, Wastewater Enterprise, Sewer
    System Improvement Program (SSIP) Project Code CWWSIPFCDB05.
- 7. a. Grant Source Agency: State Water Resources Control Board (State Water Board)
  - b. Grant Pass-Through Agency (if applicable): N/A
- 8. Proposed Grant Project Summary:

The Baker Beach Green Street Project, is located in the Richmond watershed and consists of two implementation locations within the Sea Cliff neighborhood: El Camino Del Mar and Beach Terrace. This two-location Early Implementation Project (EIP) seeks to maximize the capture and retention of stormwater along El Camino Del Mar and in the Beach Terrace neighborhood to reduce combined sewage discharges onto Baker Beach. The project will utilize bio-retention planters along El Camino Del Mar to create a green corridor with safer pedestrian crossings. The Beach Terrace location will include permeable pavement and bioretention facilities that will enhance the community and provide educational opportunities for beach goers. Together, the projects will decrease the volume of stormwater entering the three Sea Cliff Pump Stations and reduce combined sewage discharges that occur at Baker Beach each year

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

## Start-Date: November 4, 2017 (grant eligible costs) End-Date: March 31, 2022

## 10. a. Amount budgeted for contractual services: \$7.6M for construction hard costs; \$1.7M for professional services.

- b. Will contractual services be put out to bid?
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?

- d. Is this likely to be a one-time or ongoing request for contracting out?
- **11.** a. Does the budget include indirect costs?
  - [] Yes [X] No
  - b. 1. If yes, how much?
  - b. 2. How was the amount calculated?
  - c. 1. If no, why are indirect costs not included?

[X] Not allowed by granting agency [] To maximize use of grant funds on direct services [] Other (please explain):

c. 2. If no indirect costs are included, what would have been the indirect costs? **\$827,359** 

**12.** Any other significant grant requirements or comments:

Grant requires quarterly invoicing and progress reporting for the duration of the grant agreement.

\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)

13. This Grant is intended for activities at (check all that apply):

[x] Existing Site(s)	[x] Existing Structure(s)
[] Rehabilitated Site(s)	[] Rehabilitated Structure(s)
[] New Site(s)	[] New Structure(s)

[] Existing Program(s) or Service(s) [] New Program(s) or Service(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;

2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;

3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments: Please consult with mod as needed on items I and a above, and route as appropriate (Dpw or port) for item 3 Departmental ADA Coordinator or Mayor's Office of Disability Reviewer: Nicole Bohn (Name) Director, Mayor's Office of Disability

(Title)

Date Reviewed: April 1, 2019

(Signature Required)

## Department Head or Designee Approval of Grant Information Form:

Harlan L. Kelly, Jr.

(Name)

General Manager, San Francisco Public Utilities Commission

(Title)

Date Reviewed: \_\_\_\_\_ 4-16-19

(Signature Required)