

File No. 190630

Committee Item No. 5

Board Item No. 10

### COMMITTEE/BOARD OF SUPERVISORS

#### AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 26, 2019

Board of Supervisors Meeting

Date July 23, 2019

#### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- Notice of Public Hearing
- 
- 
- 
- 
- 
- 
- 
- 
- 
- 

Completed by: Linda Wong Date June 14, 2019

Completed by: Linda Wong Date July 8, 2019

1 [Park Code - Temporary Surcharge - Japanese Tea Garden]

2

3 Ordinance amending the Park Code to permit the Recreation and Park Department  
4 General Manager to impose a surcharge of \$1 per non-resident adult visitor at the  
5 Japanese Tea Garden to fund the restoration of that facility, until such time as the  
6 restoration is complete; and affirming the Planning Department's determination under  
7 the California Environmental Quality Act.

8 NOTE: Unchanged Code text and uncodified text are in plain Arial font.  
9 Additions to Codes are in *single-underline italics Times New Roman font*.  
10 Deletions to Codes are in *strikethrough italics Times New Roman font*.  
11 Board amendment additions are in double-underlined Arial font.  
12 Board amendment deletions are in ~~strikethrough Arial font~~.  
13 Asterisks (\* \* \* \*) indicate the omission of unchanged Code  
14 subsections or parts of tables.

13 Be it ordained by the People of the City and County of San Francisco:

14

15 Section 1.

16 The Planning Department has determined that the actions contemplated in this  
17 ordinance comply with the California Environmental Quality Act (California Public Resources  
18 Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of  
19 Supervisors in File No. 190630, and is incorporated herein by reference. The Board affirms  
20 this determination.

21

22 Section 2. Article 12 of the Park Code is hereby amended by revising Section 12.05, to  
23 read as follows:

24 SEC. 12.05. JAPANESE TEA GARDEN.

25 \* \* \* \*

1           (f) In addition to the admission fees charged under subsection (a), the Department shall also  
2 impose a surcharge of \$1 on each non-resident Adult visitor, for the purpose of funding the restoration  
3 of the Pagoda at the Japanese Tea Garden. This subdivision (f) shall expire by operation of law upon  
4 completion of the restoration. Upon completion, the General Manager shall inform the City Attorney,  
5 who shall then cause this subsection (f) to be removed from the Park Code.

6  
7           Section 3. Effective Date. This ordinance shall become effective 30 days after  
8 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the  
9 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board  
10 of Supervisors overrides the Mayor's veto of the ordinance.

11  
12           Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors  
13 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,  
14 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal  
15 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment  
16 additions, and Board amendment deletions in accordance with the "Note" that appears under  
17 the official title of the ordinance.

18  
19           APPROVED AS TO FORM:  
20           DENNIS J. HERRERA, City Attorney

21  
22           By: 

23           MANU PRADHAN  
24           Deputy City Attorney

25           n:\legahalas2019\1900583\01364195.docx

LEGISLATIVE DIGEST

[Park Code - Temporary Surcharge - Japanese Tea Garden]

**Ordinance amending the Park Code to permit the Recreation and Park Department General Manager to impose a surcharge of \$1 per non-resident adult visitor at the Japanese Tea Garden to fund the restoration of that facility, until such time as the restoration is complete; and affirming the Planning Department's determination under the California Environmental Quality Act.**

Existing Law

The Park Code allows the Recreation and Park Department (RPD) to charge admission fees for visitors to the Japanese Tea Garden. The rates vary depending on the age of the visitor, and whether the visitor is a San Francisco resident.

Amendments to Current Law

The proposed ordinance would allow RPD to impose an additional surcharge of \$1 on each non-resident adult visitor to Japanese Tea Garden, on top of the regular admission fees, in order to fund the restoration of the Pagoda at the Japanese Tea Garden. The surcharge would expire upon completion of the restoration. There would be no additional surcharge on San Francisco residents (regardless of age), non-resident minors (under the age of 18), or non-resident seniors (65 and older).

Background Information

The Pagoda is in need of a significant renovation given its age and historic significance. The renovation would include structural stabilization, dry rot wood repairs, and roofing replacement and re-painting, and is estimated to cost between \$1.5 million and \$2 million. RPD believes the surcharge will raise approximately \$400,000 per year, and also intends to seek other sources of funds to help achieve this fundraising goal.

n:\egana\as2019\1900583\01363301.docx

BOARD of SUPERVISORS



City Hall  
Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-5184  
Fax No. 554-5163  
TDD/TTY No. 554-5227

June 10, 2019

File No. 190630

Lisa Gibson  
Environmental Review Officer  
Planning Department  
1650 Mission Street, Ste. 400  
San Francisco, CA 94103

Dear Ms. Gibson:

On June 4, 2019, Mayor Breed introduced the following proposed legislation:

File No. 190630

Ordinance amending the Park Code to permit the Recreation and Park Department General Manager to impose a surcharge of \$1 per non-resident adult visitor at the Japanese Tea Garden to fund the restoration of that facility, until such time as the restoration is complete; and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

*Linda Wong*  
By: Linda Wong, Assistant Clerk  
Budget and Finance Committee

Attachment

c: Joy Navarrete, Environmental Planning  
Laura Lynch, Environmental Planning

Not defined as a project under CEQA  
Guidelines Sections 15378 and 15060(c)(2)  
because it would not result in a direct or  
indirect physical change in the environment.

joy  
navarrete

Digitally signed by joy navarrete  
DN: dc=org, dc=sfgov,  
dc=cityplanning, ou=CityPlanning,  
ou=Environmental Planning, cn=joy  
navarrete,  
email=joy.navarrete@sfgov.org  
Date: 2019.06.13 13:12:56 -0700

BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-5184  
Fax No. 554-5163  
TDD/TTY No. 554-5227

## NOTICE OF PUBLIC HEARING

BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

### BUDGET AND FINANCE COMMITTEE

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

**Date:** June 19, 2019

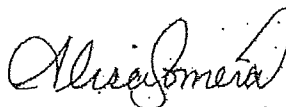
**Time:** 10:00 a.m.

**Location:** Legislative Chamber, Room 250, located at City Hall,  
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

**Subject:** File No. 190630. Ordinance amending the Park Code to permit the Recreation and Park Department General Manager to impose a surcharge of \$1 per non-resident adult visitor at the Japanese Tea Garden to fund the restoration of that facility, until such time as the restoration is complete; and affirming the Planning Department's determination under the California Environmental Quality Act.

If the legislation passes, the Recreation and Park Department General Manager will be permitted to impose a surcharge of \$1 per non-resident adult visitor at the Japanese Tea Garden, in addition to the admission fees charged under the Park Code, Section 12.05 (a). The fee will be placed towards funding the restoration of the Pagoda at the Japanese Tea Garden. This fee shall expire by operation of law upon completion of the restoration.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made part of the official public record in this matter, and shall be brought to the attention of the members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102. Information relating to this matter is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on June 14, 2019.

  
for Angela Calvillo  
Clerk of the Board

DATED: June 7, 2019  
PUBLISHED: June 9 and 14, 2019

OFFICE OF THE MAYOR  
SAN FRANCISCO



LONDON N. BREED  
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Kelly Kirkpatrick, Mayor's Budget Director  
Date: May 31, 2019  
Re: Mayor's FY 2019-20 and FY 2020-21 Budget Submission

---

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1<sup>st</sup>, corresponding legislation, and related materials for Fiscal Year 2019-20 and Fiscal Year 2020-21.

In addition to the Annual Appropriation Ordinance, Annual Salary Ordinance, and Mayor's Proposed FY 2019-20 and FY 2020-21 Budget Book, the following items are included in the Mayor's submission:

- The budget for the Office of Community Investment and Infrastructure for FY 2019-20
- 18 separate pieces of legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another. See letter for more details.
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years

If you have any questions, please contact me at (415) 554-6125.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelly Kirkpatrick".

Kelly Kirkpatrick  
Mayor's Budget Director

cc: Members of the Board of Supervisors  
Harvey Rose  
Controller

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2019 MAY 31 AM 11:07  
BY [Signature]

| DEPT          | Budget & Finance Committee Calendar Date | Description or Title of Legislation   | Type of Legislation |
|---------------|--|---|---------------------|
| CON           | 12-Jun                                   | Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling  | Ordinance           |
| CON           | 12-Jun                                   | Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2019  | Resolution          |
| CON           | 12-Jun                                   | Proposition J Contract Certification Specified Contracted-Out Services Previously Approved  | Resolution          |
| CON           | 12-Jun                                   | Ordinance Authorizing Refunding Certificates of Participation, Series 2019-R1 (Multiple Capital Improvement Projects) - Not to Exceed \$160,000,000   | Ordinance           |
| OCII          | 12-Jun                                   | Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2019-20 Interim budget  | Resolution          |
| OCII          | 12-Jun                                   | Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2019-20 Budget - Bond Issuance Not to Exceed \$40,714,400                 | Resolution          |
| PUC, PRT, AIR | 12-Jun                                   | Appropriating \$12,218,229 in the San Francisco Public Utilities Commission, and De-Appropriation and Re-Appropriation - Expenditures of \$2,431,505 in the Port Commission and Airport Commission - FY 2019-2020 | Ordinance           |
| CON           | 13-Jun                                   | Appropriation - City and County of San Francisco Refunding Certificates of Participation of \$160,000,000 and Deappropriating \$16,500,000 - FY 2019-20   | Ordinance           |
| DPW           | 13-Jun                                   | Accept and Expend Grants - State Transportation Development Act, Article 2 - Pedestrian and Bicycle Projects - \$972,338  | Resolution          |
| FIR           | 13-Jun                                   | Fire Code - SFFD Fee Amendment  | Ordinance           |
| REC           | 13-Jun                                   | Park Code - Marina Guest Docking Fees   | Ordinance           |
| REC           | 13-Jun                                   | Park Code - Non-Resident Fees at Certain Specialty Attractions  | Ordinance           |
| REC           | 13-Jun                                   | Park Code - Temporary Surcharge at Japanese Tea Garden  | Ordinance           |
| CPC           | 14-Jun                                   | Resolution to Apply for, Accept, and Expend \$625,000 in California SB 2 Planning Grant Program funds   | Resolution          |
| DPH           | 14-Jun                                   | Accept and Expend Grants - Requiring State Grant Funds - Department of Public Health - FY 2019-2020   | Resolution          |
| HOM           | 14-Jun                                   | Homelessness and Supportive Housing Fund - FYs 2019-20 and 2020-21 Expenditure Plans  | Resolution          |
| LIB           | 14-Jun                                   | Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award, 2019-20 - Up to \$807,820 of In-kind Gifts, Services and Cash Monies  | Resolution          |
| LIB           | 14-Jun                                   | Administrative Code - Eliminating Fines for Overdue Library Materials   | Ordinance           |



OFFICE OF THE MAYOR  
SAN FRANCISCO



LONDON N. BREED  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Sophia Kittler  
RE: Park Code - Temporary Surcharge at Japanese Tea Garden  
DATE: May 31, 2019

SK

Ordinance amending the Park Code to permit the Recreation and Park Department General Manager to impose a surcharge of \$1 per non-resident adult visitor at the Japanese Tea Garden to fund the restoration of that facility, until such time as the restoration is complete; and affirming the Planning Department's determination under the California Environmental Quality Act.

Should you have any questions, please contact Sophia Kittler at 415-554-6153.

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO

2019 MAY 31 AM 11:06

BY 

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200  
SAN FRANCISCO, CALIFORNIA 94102-4681  
TELEPHONE: (415) 554-6141

