

File No. 190636

Committee Item No. 5

Board Item No. 16

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 20, 2019

Board of Supervisors Meeting

Date July 23, 2019

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
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| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
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Completed by: Linda Wong Date June 14, 2019

Completed by: Linda Wong Date July 8, 2019

1 [Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health -
2 FY2019-2020]

3 **Resolution authorizing the acceptance and expenditure of State grant funds by the San**
4 **Francisco Department of Public Health for FY2019-2020.**

5
6 WHEREAS, The San Francisco Administrative Code requires City departments to
7 obtain Board of Supervisors' approval in order to accept or expend any grant funds (Section
8 10.170 et seq.); and

9 WHEREAS, The Board of Supervisors provided in Section 11.1 of the administrative
10 provisions of the FY2019-2020 Annual Appropriation Ordinance that approval of recurring
11 grant funds contained in departmental budget submissions and approved in the FY2019-2020
12 budget are deemed to meet the requirements of the San Francisco Administrative Code
13 regarding grant approvals; and

14 WHEREAS, The agencies of the State of California that provide grant funds to
15 Department of Public Health (DPH) require documentation of the Board's approval of their
16 specific grant funds (State Administrative Manual, Section 1208.2 (a)); and

17 WHEREAS, The City's budget for FY2019-2020 does not list each State grant but
18 contains two aggregate items, one indicating all Federal and one all State grant funds; and

19 WHEREAS, Department of Public Health has prepared a document entitled "Recurring
20 FY2019-2020 State Grants, Attachment A" that lists the estimated amount of each recurring
21 grant provided by the State of California for FY2019-2020, the State agency that provides the
22 grant, and the indirect costs of each grant, which is on file with Clerk of the Board of
23 Supervisors in File No. 190636; and

1 WHEREAS, As a result of periodic redistribution of appropriations within the State
2 budget, Department of Public Health may, in fact, receive more money or less money from
3 some of the various grants itemized in the attached document that Department of Public
4 Health estimates at this time; and

5 WHEREAS, This Resolution requires expedited review by the Board of Supervisors to
6 ensure that documentation of specific grant funds can be provided to the State as early as
7 possible in the funding year; and

8 WHEREAS, Resolutions authorizing the acceptance and expenditure of grant funds
9 may be placed automatically on consent agendas in committee, as they are usually
10 considered to be routine items, and this resolution authorizes the acceptance and expenditure
11 of grant funding; now, therefore, be it

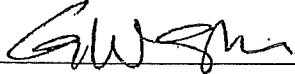
12 RESOLVED, That the Board of Supervisors hereby approves the acceptance and
13 expenditure of Department of Public Health of the State of California grants listed in the
14 "Recurring FY2019-2020 State Grants, Attachment A"; and, be it

15 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
16 Agreement, and any amendments, invoices, or any other documents related to or required for
17 the administration of said Agreement on behalf of the City and County; and, be it

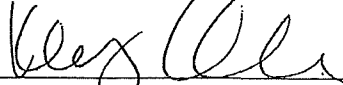
18 FURTHER RESOLVED, That the Director of Health is authorized to certify that DPH
19 has and will comply with all applicable federal and state statutory and regulatory requirements
20 related to any grant funds received; and, be it

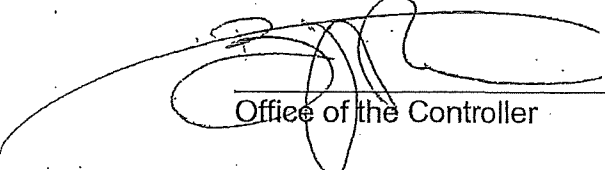
21 FURTHER RESOLVED, That should Department of Public Health receive more money
22 or less money on any of the grants than is estimated in the "Recurring FY2019-2020 State
23 Grants, Attachment A", that the Board of Supervisors hereby approves the acceptance and
24 expenditure by Department of Public Health of the additional or reduced money.
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1 RECOMMENDED:

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4 Dr. Grant Colfax
5 Director of Health

APPROVED:

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7 for Office of the Mayor

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9 Office of the Controller

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FY19-20 State Recurring Grants (Attachment A)

Item	Program / Sub-Program	Agency	Program Sub-Program	Title Services FY 2019-20	State Contract Number	FY 19-20 Start	FY 19-20 End	FY 19-20 Grant Amount	FY 19-20 Indirect Costs	Direct Cost Information	Match	Fund	Subcontract Amount	Program Manager	Phone Number	Grant Project Code
1	AIDS Office - Health Services	California Department of Public Health	Federal Pass-through	HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on service categories defined by HRSA. Tier 1 services are outpatient & ambulatory medical care. Tier 2 support access to Tier 1.	15-11073	4/1/19	3/31/20	3,248,921	-	-	-	-	3,105,293	Bill Blum / Sajid Shaikh	415-255-3512	10034053
2	AIDS Office - Health Services	California Department of Public Health	Federal Pass-through	RWPS Supplemental - X08 Subset of services categories intended to improve client linkage and retention in HIV care.	16-10856	9/30/19	9/29/20	1,013,674	-	-	-	-	1,013,674	Bill Blum / Sajid Shaikh	415-255-3512	10034052
3	AIDS Office - Health Services	CDPH-DA-ADAP	State	State AIDS Drive Assistance Program Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors.	15-10498 A01	7/1/19	6/30/20	145,000	-	-	-	-	-	Kevin Hutchcroft / Sajid Shaikh	415-437-6244	Pending
4	ARCHES	CDPH-Office of AIDS	State	State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease.	16-10798	7/1/19	6/30/20	760,728	85,626	15% of personnel costs	-	-	115,000	Marce Kay Parisi / Sajid Shaikh	415-255-3512	10034012
5	CBHS-Mental Health	CA Department of Rehabilitation	Federal Pass-through	State Vocational Rehabilitation Services Provide vocational rehabilitation services	29888	7/1/19	6/30/20	90,400	-	-	-	-	818,875	Juan Ibarra	415-255-3693	10034064
6	CBHS-Mental Health	CA Dept. of Corrections and Rehabilitation	State	Integrated Services to Mentally Ill Parolees The ISMIP program provides comprehensive mental health and supportive services, including housing subsidies, to parolees who suffer from mental illness and are at risk of homelessness	CS606530	7/1/19	6/30/20	703,467	-	-	-	-	703,467	Edwin Batongbacal	415-255-3446	10034065
7	CBHS-Mental Health	Dept. of Health Care Services	Federal Pass-through	SAMSHA - MHBG, System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	Letter sent 1/26/18	07/01/19	6/30/20	4,928,888	-	-	-	-	1,944,302	Edwin Batongbacal	415-255-3446	10034030
8	CBHS-Mental Health	Mental Health Services Oversight & Accountability Commission	State	SB 82 Triage TAY To create a multidisciplinary, integrated crisis TRIAGE intervention and support program specifically for Transition Age Youth (TAY) age 16 to 25	pending	7/1/19	6/30/20	680,510	-	-	-	-	455,390	Marlo Simmons	415-255-3915	10034034
9	CBHS-Mental Health	Regents of The University of California	Federal Pass-through	HRSA Title IV HIV Services Center for Special Problems provides professional outpatient mental health services to women who have HIV and their adult family members.	102595C	08/01/19	7/31/20	97,531	-	-	-	-	-	Sajid Shaikh	415-255-3512	10034045
11	Center for Learning & Innovation	The Regents of the University of California	Federal Pass-through	UCSF-GIVI Center for AIDS Research The goal of the CFAR Mentoring Program Director is to create a new vision for and sustain a comprehensive two year mentoring program for early career HIV investigators, providing each with access to the tools needed for future success in academic research.	106124c	8/1/19	8/31/20	27,227	2,917	12% of tdc	-	-	-	J. Fuchs / Sajid Shaikh	415-255-3512	10034014
12	Center for Research	Rutgers, The State University	Federal Pass-through	Development of an HIV Self-Testing Intervention Development of an HIV Self-Testing Intervention to Reduce HIV Risks among MSM. Dr. McFarland will serve as Co-investigator and as such will provide technical assistance to the project	0401	8/1/19	7/31/20	21,915	4,383	25% of total salaries and benefits	-	-	-	W. McFarland / Jessica Huang	415-255-3702	Pending
13	Center for Research	The Regents of the University of California	Federal Pass-through	Atlanta HQ UCSF Technical Assistance To support UCSF and CDC-Namibia in implementing a biological & behavioral surveillance study among MARRs including female sex workers and MSM in multiple locations in Namibia.	8940sc	4/1/20	3/31/21	13,640	1,461	12% of mtdc	-	-	-	W. McFarland / Jessica Huang	415-255-3702	10034024
14	Center for Research	The Regents of the University of California	Federal Pass-through	Western States Node of the National Drug Abuse Treatment SFDPH will work in conjunction with the UCSF to provide the infrastructure for the Western States Node of the Nat'l Drug Abuse Treatment Clinical Trials Network.	8952sc	6/1/19	5/31/20	27,156	2,688	10% of tdc	-	-	-	Philip Coffin / Sajid Shaikh	415-255-3512	10034023
15	Center for Research	The Regents of the University of California	Federal Pass-through	GH13-1328, HQ Technical Assistance to Countries-PEPFAR 9289sc SFDPH will provide technical assistance & capacity building for in-country partners on cascade analysis & HIV case-based surveillance activities.	9289sc	4/1/20	3/31/21	41,488	4,444	12% of tdc	-	-	-	W. McFarland / Jessica Huang	415-255-3702	10034025
16	Center for Research	The Regents of the University of California	Federal Pass-through	Technical Assistance to Countries-PEPFAR SFDPH will provide technical assistance for surveillance and effective use of data to understand & track the HIV epidemic in Burma.	9319sc	4/1/20	3/31/21	27,715	2,969	12% of tdc	-	-	-	W. McFarland / Jessica Huang	415-255-3702	Pending
17	Center for Research	The Regents of the University of California	Federal Pass-through	Center for AIDS Prevention Studies - 9833sc Dr. McFarland will provide in-depth mentoring to postdoctoral fellows in TAPS, other UCSF-affiliated training programs, & other scientists thru peer reviews w/ an emphasis on working in low settings	9833sc=01	9/1/19	8/31/20	27,646	2,962	12% of tdc	-	-	-	W. McFarland / Jessica Huang	415-255-3702	10034033

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FY19-20 State Recurring Grants (Attachment A)

Item	Program Sub-Program	Agency	Program/ Sub-Program	Title (Fiscal Year 2019-20)	State Contract Number	FY 19-20 Grant Term	FY 19-20 Grant Amount	FY 19-20 Indirect Costs	Direct Cost Information	Match	In-Kind	Subcontract Amount	Program Manager	Phone Number	Grant/Project Code
18	Center for Research	The Regents of the University of California	Federal Pass-through	UCSF Technical Assistance, 10076sc HG13-1368, HQ, Technical Assistance to Countries Supported by the PEPFAR and Global	10076sc 01	4/1/20 - 3/31/21	55,369	5,932	12% of total direct expenses	-	-	-	W. McFarland / Jessica Huang	415-255-3702	10034038
20	Center for Research	The Regents of the University of California	Federal Pass-through	UCSF Technical Assistance, 10128sc GH13-1368, HQ, Technical Assistance to Countries Supported by the PEPFAR and Global	10128sc 01	4/1/20 - 3/31/21	44,291	4,746	12% of total direct expenses	-	-	-	W. McFarland / Jessica Huang	415-255-3702	10034039
21	Center for Research	The Regents of the University of California	Federal Pass-through	UCSF Technical Assistance, 10815sc SFDPH will provide technical assistance to UCSF Center for AIDS Prevention Studies	10815sc	4/1/2019 - 9/29/21	41,488	4,445	12% of tdc	-	-	-	W. McFarland / Jessica Huang	415-255-3702	10034040
22	Center for Research	The Regents of the University of California	Federal Pass-through	As Principal Investigator, Dr. Albert Liu will be responsible for the overall scientific vision and implementation of all aims of this study - Evaluating the PrEP Implementation Cascade Among MSM etc.	9739sc 01	9/1/19 - 8/31/20	27,624	2,980	12% of mtde	-	-	-	A. Liu / Jessica Huang	415-255-3702	10034022
23	Center for Research	The Regents of the University of California	State	Development of a UCSF-Gladstone CFAR Health Disparities Core Dr. Liu is the Assistant Core Director for this project. He is responsible for attending quarterly meetings, addressing issues of funding and budgets and addressing core user needs.	10214sc	4/1/20 - 3/31/21	29,729	3,185	12% of tdc	-	-	-	A. Liu / Saj Shalikh	415-255-3512	Pending
24	Center for Research	The Regents of the University of California	State	GHS International Training Program-Mandel Dr. McFarland serves as a member of our core teaching faculty and primary mentor to ITAPS trainees in the Mentoring Skills Training Program, the Scientific Manuscript Writing Program, and the Grant Writing Program.	M-Mandel-SFDPH-00sc a1	9/1/19 - 8/31/20	28,030	3,003	12% of tdc	-	-	-	W. McFarland / Jessica Huang	415-255-3702	10034035
25	Environmental Health	CDPH-CLPPB	Multiple funding sources	Lead Case Management Contract Identify and manage cases of children with elevated lead levels in their blood.	17-10259	7/1/19 - 6/30/20	685,016	81,780	15% of personnel costs	-	-	-	Haron Ahmad	415-252-8856	10034051
26	Environmental Health	State Water Resources Control Board	State	State Local Oversight Program Local oversight of clean-up activities of leaking underground storage tank sites.	D18-08-005	7/1/19 - 6/30/20	493,000	45,467	10.4% of personnel	-	-	-	Stephanie Cushing	252-3926	10034050
27	Environmental Health	California Department of Justice	State	Tobacco Law Enforcement Grant Elimination of illegal sales of tobacco products; expand SFPD under 21 decoy operations; improvement of education materials and increase outreach efforts; increase enforcement workload	MOU DOJ-PROSE 2017-18-1-027	7/1/19-6/30/20	930,543	41,747	7.8% of salaries and fringes	-	-	-	Jennifer Callowart	415-252-3971	10034159
28	Epidemiology & Disease Control	CDPH - Immunization Branch	Federal Pass-through	Immunization Services Grant Administers an immunization program against nine vaccine preventable diseases and prenatal Hepatitis B services.	17-10345	7/1/19-6/30/20	292,627	-	-	-	-	-	Amanda Kwong / Wesley Wong	628-206-7618 / 415-554-2669	10034169
29	Epidemiology & Disease Control	CDPH-Emergency Preparedness	State	CA Pandemic Influenza Preparedness Prepares for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies.	17-10188	7/1/19-6/30/20	88,755	4,438	5.3% if personnel	-	-	-	Amanda Kwong	628-206-7618	10034089
30	Epidemiology & Disease Control	The Regents of the University of California (UCSF)	State	San Francisco Cancer Initiative Collect, manage, analyze, & summarize enhanced surveillance data on newly reported HBV & HCV cases to help inform & assist the SF Cancer Initiative's Liver Cancer Task Force in addressing liver cancer	UFRA-108	07/01/19-06/30/20	70,000	-	-	-	-	-	Melissa Sanchez	415-359-2412	10034184
31	Health Education-Health Promotion	DHS - Tobacco Section	State	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies	CTCP-17-38	7/1/19 - 6/30/20	1,891,462	110,210	15% of personnel cost	-	-	688,650	Derek Smith	628-206-7640	10034062
32	Maternal Child and Adolescent Health	CA Dept. of Health Services/CMS	Federal Pass-through	Health Care Program Children in Foster Care To provide health care program for children in foster care	18-03	7/1/19 - 6/30/20	803,121	-	N/A	-	-	-	Kimberlee Pitters / Josh Nossiter	(415) 575-5764	10034088
33	Maternal Child and Adolescent Health	California Department of Public Health	Federal Pass-through	Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's under-served populations.	16-10166	10/1/19 - 9/30/20	803,000	-	N/A	-	-	310,000	Priit Rane	(415) 575-5716	10034086
34	Maternal Child and Adolescent Health	CDPH - CMS Branch	Multiple funding sources	CHDP/EPST Children's health and disability prevention services	18-02	7/1/19 - 6/30/20	1,751,943	216,766	1901 & 1902: 25% of salary	587,443	-	-	Dorothy Quan	(415) 575-5784	10034084
35	Maternal Child and Adolescent Health	CDPH - MCH Branch	Federal Pass-through	Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse.	15-10169	7/1/19-6/30/20	1,128,429	200,140	25% of personnel	-	-	-	Joshua Nossiter / Mary Hansell	415-558-4037	10034079
36	Maternal Child and Adolescent Health	CDPH - MCH Branch	Federal Pass-through	Maternal and Child Health Coordination and advocacy for programs and services targeting women and children and review of fetal infant deaths.	201838	7/1/19-6/30/20	5,342,682	793,446	25% of personnel costs based on time study	6,546,032	-	294,668	Joshua Nossiter / Mary Hansell	415-558-4037	10034082

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FY19-20 State Recurring Grants (Attachment A)

Line Item	Program / Sub-Program	Agency	Program Sub-Program	Title, Service / FY 2019-20	State Contract Number	FY 19-20 Grant Term	FY 19-20 Grant Amount	FY 19-20 Direct Costs	Direct Cost Information	Match	Fund	Subcontract Amount	Program Manager	Phone Number	Grant Project Code
37	Maternal Child and Adolescent Health	CDPH - Office of Oral Health	State	Oral Health Program Prop 56 Provide activities that support oral health plan and build capacity for the facilitation and implementation of education, prevention, linkage to treatment, surveillance, and case management services.	17-10719	7/1/2019 - 6/30/20	308,879	37,858	17.3% of Personnel Cost	-	-	34,000	Margaret Fisher	415-575-5719	10034181
38	Maternal Child and Adolescent Health	CDPH-MCH Branch	Federal Pass-through	Project IAUNCH Replicates specific successful early childhood strategies resulting in improved mental health, reduced substance use, increased parenting skills, and improved maternal and child health	15-10979	7/1/19 - 6/30/20	130,508	21,473	25% of Personnel	-	-	2,000	Joshua Nossiter/ Diane Beetham	415-558-4037	10034170
39	Maternal Child and Adolescent Health	DHS-MCH Branch	Federal Pass-through	Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	201738	07/01/19 - 06/30/20	1,189,887	37,730	based on time study, and 25% of salary & fringe	597,734	-	859,602	Joshua Nossiter	415-575-5700	10034180
40	Maternal Child and Adolescent Health	DHS-MCH Branch	State	California Perinatal Equity Initiative Deepen understanding of the gaps in services within the Black community contributing to increased infant mortality rates and the promising interventions to reduce Black infant mortality	18-10648	10/01/19 - 09/30/20	402,768	-	-	-	-	-	Joshua Nossiter / Colleen Matthews	415-558-4037	Pending
41	Maternal Child and Adolescent Health	Essential Access Health	Federal Pass-through	Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	360-5920-71209-17-18	04/01/19 - 03/31/20	282,858	-	-	2,207,844	-	4,500	Joshua Nossiter/ Shivaun Nestor	415-558-4037 / 415-575-5685	10034178
42	Maternal Child and Adolescent Health	Health and Human Services (WIC)	Federal Pass-through	WIC Program Nutrition, education, and supplemental foods to pregnant, lactating or post-partum women and to children under 5 years who are receiving on-going medical care.	15-10059 A03	10/1/19 - 9/30/20	2,861,915	-	N/A	-	-	-	Priti Rane	(415) 575-5716	10034085
43	Public Health Administration	CDPH - EPO	Federal Pass-through	Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities	17-10188	7/1/19 - 6/30/20	294,221	14,711	8.6% of personnel cost	-	-	38,232	Amanda Kwong	628-206-7618	10034092
44	Public Health Emergency Preparedness and Response	CDPH Emergency Preparedness	Federal Pass-through	Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies	17-10188	7/1/19-6/30/20	625,743	27,633	6.6% of personnel	-	-	34,850	Jan Gurley/ Amanda Kwong	628-206-7618	10034090
45	Public Health Emergency Preparedness and Response	CDPH-Emergency Preparedness	Federal Pass-through	Cities Readiness Initiative Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible types of catastrophic terrorist attacks.	17-10188	7/1/19-6/30/20	259,767	13,181	7.7% of personnel	-	-	38,350	Jan Gurley/ Amanda Kwong	628-206-7618	10034091
46	STD Control	California Department of Public Health	State	Local Assistance for Core STD Management To provide local assistance funding to local health jurisdictions to build local infrastructure and workforce capacity to conduct STD surveillance and implement evidence-based, effective interventions to reduce the transmission and negative health effects of sexually transmitted infections	16-10733	07/01/19 - 06/30/20	554,425	12,512	25% based on personnel cost	-	-	347,023	Maggie Han	206-628-2681	10034570
47	Substance Abuse	California State & Community Corrections	State	Promoting Recovery and Services for Prevention of Recidivism (PRSPR) -PROP 47 To provide additional Substance Use Disorder treatment services for individuals who have been arrested for, charged with, or convicted of a criminal offense	BSCC 553-17	6/16/19 - 8/15/20	2,004,523	200,452	10% of the total grant amount	-	-	1,802,707	Angelica Almeida	(415) 255-3722	10034121
48	TB Control	California Department of Public Health	Federal Pass-through	Tuberculosis Epidemiologic Studies Tuberculosis Epidemiology Studies (TB ESC) Task Order "Improving the Diagnosis and Treatment of Latent Tuberculosis Infection"	Award Letter 9/29/17	09/29/19 - 09/28/20	244,566	-	-	-	-	79,106	Maggie Han	206-628-2681	10034057
49	TB Control	California Department of Public Health	State	Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities	TBCB67CTCA	07/01/19 - 06/30/20	161,495	-	-	-	-	155,366	Maggie Han	628-206-7681	10034058
50	TB Control	Department of Health Services	State	Tuberculosis Subvention To provide outreach and housing services for homeless tuberculosis patients and implement the "Directly Observed Therapy Program (DOT) for tuberculosis cases.	Letter dated June 30, 2017	07/01/19-06/30/20	331,037	-	-	-	-	25,000	Maggie Han	(528) 206-7681	10034046

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FY19:20 State Recurring Grants (Attachment A)

Line Item	Program / Sub-Program	Agency	Program / Sub-Program	This Fiscal Year (FY) 2019:20	State Contract Number	FY 19:20 Grant Term	FY 19:20 Grant Amount	FY 19:20 Direct Costs	Indirect Cost Information	Match	Fund	Subcontract Amount	Program Manager	Phone Number	Grant Project Code
51	Substance Abuse	California State & Community Corrections	State	Supporting Treatment and Reducing Recidivism (STARR) - PROP 47 To provide additional Substance Use Disorder treatment services for individuals who have been arrested for, charged with, or convicted of a criminal offense	BSCC #TBD	8/15/19-12/31/20	1,405,200	66,914	5% of direct costs	-	-	1,199,526	Angellee Almeida	(415) 255-3722	10034828

Total 37,420,815 2,058,179 10,757,828 - #####

2474



London N. Breed
Mayor

Grant Colfax, MD
Director of Health

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Grant Colfax, MD
Director of Health
DATE: April 25, 2019
SUBJECT: Accept & Expend Resolution for State Grants
TITLE: FY 2019-2020 Recurring State Grants

Attached please find the original and 1 copy of each of the following:

- Proposed grant resolution, original signed by Department
- Grant information form, including disability checklist *(Not required, these are recurring grants which are included in the FY 2018-2019 budget.)*
- Other (Explain): List of State grants (Attachment A)

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Cherie Wan

Phone: 554-2547

Interoffice Mail Address: 101 Grove, Ste. 108

Certified copy required Yes

No

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Kelly Kirkpatrick, Mayor's Budget Director
Date: May 31, 2019
Re: Mayor's FY 2019-20 and FY 2020-21 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year 2019-20 and Fiscal Year 2020-21.

In addition to the Annual Appropriation Ordinance, Annual Salary Ordinance, and Mayor's Proposed FY 2019-20 and FY 2020-21 Budget Book, the following items are included in the Mayor's submission:

- The budget for the Office of Community Investment and Infrastructure for FY 2019-20
- 18 separate pieces of legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another. See letter for more details.
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years

If you have any questions, please contact me at (415) 554-6125.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelly Kirkpatrick".

Kelly Kirkpatrick
Mayor's Budget Director

cc: Members of the Board of Supervisors
Harvey Rose
Controller

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2019 MAY 31 AM 11:07
BY [Signature]

DEPT	Budget & Finance Committee Calendar Date	Description or Title of Legislation	Type of Legislation
CON	12-Jun	Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling	Ordinance
CON	12-Jun	Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2019	Resolution
CON	12-Jun	Proposition J Contract Certification Specified Contracted-Out Services Previously Approved	Resolution
CON	12-Jun	Ordinance Authorizing Refunding Certificates of Participation, Series 2019-R1 (Multiple Capital Improvement Projects) - Not to Exceed \$160,000,000	Ordinance
OCC	12-Jun	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2019-20 Interim budget	Resolution
OCC	12-Jun	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2019-20 Budget - Bond Issuance Not to Exceed \$40,714,400	Resolution
PUC, PRT, AIR	12-Jun	Appropriating \$12,218,229 in the San Francisco Public Utilities Commission, and De-Appropriation and Re-Appropriation - Expenditures of \$2,431,505 in the Port Commission and Airport Commission - FY 2019-2020	Ordinance
CON	13-Jun	Appropriation - City and County of San Francisco Refunding Certificates of Participation of \$160,000,000 and Deappropriating \$16,500,000 - FY 2019-20	Ordinance
DPW	13-Jun	Accept and Expend Grants - State Transportation Development Act, Article 2 - Pedestrian and Bicycle Projects - \$372,338	Resolution
FIR	13-Jun	Fire Code - SFFD Fee Amendment	Ordinance
REC	13-Jun	Park Code - Marina Guest Docking Fees	Ordinance
REC	13-Jun	Park Code - Non-Resident Fees at Certain Specialty Attractions	Ordinance
REC	13-Jun	Park Code - Temporary Surcharge at Japanese Tea Garden	Ordinance
CPC	14-Jun	Resolution to Apply for, Accept, and Expend \$625,000 in California SB 2 Planning Grant Program funds	Resolution
DPH	14-Jun	Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY 2019-2020	Resolution
HOM	14-Jun	Homelessness and Supportive Housing Fund - FYs 2019-20 and 2020-21 Expenditure Plans	Resolution
LIB	14-Jun	Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award, 2019-20 - Up to \$807,820 of In-kind Gifts, Services and Cash Monies	Resolution
LIB	14-Jun	Administrative Code - Eliminating Fines for Overdue Library Materials	Ordinance

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BRÉED
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors *SK*
FROM: Sophia Kittler
RE: Accept and Expend Grants- Recurring State Grant Funds - Department of
Public Health- FY2019-2020
DATE: May 31, 2019

**Resolution authorizing the acceptance and expenditure of State grant funds by
the San Francisco Department of Public Health for FY2019-2020.**

Should you have any questions, please contact Sophia Kittler at 415-554-6153.

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BY *[Signature]*

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141