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24 25 [Accept and Expend Grant - California State Senate Bill 1 Local Partnership Program - Sunset and Parkside Streets Pavement Renovation - \$2,340,000]

Resolution authorizing the acceptance and expenditure of California State Senate Bill 1 Local Partnership Program formulaic funding in the amount of \$2,340,000 for San Francisco Public Works' Sunset and Parkside Streets Pavement Renovation project, for a term to commence following Board approval through June 30, 2023.

WHEREAS, On April 28, 2017, the Governor of California signed the Road Repair and Accountability Act of 2017, also known as Senate Bill 1 (herein referred to as SB1), a transportation funding package of more than \$50 billion over the next 10 years that increases funding for local streets and roads, multi-modal improvements, and transit operations; and

WHEREAS, SB1 created the Local Partnership Program (herein referred to as LPP) and appropriates \$200 million annually to be allocated by the California Transportation Commission (herein referred to as CTC) to local or regional agencies that have sought and received voter approval of taxes or imposed fees solely dedicated to transportation; and

WHEREAS, On October 18, 2017, CTC adopted program guidelines that allocate 50% of the program (\$100 million annually) through a Formulaic Program to local or regional transportation agencies that sought and received voter approval of transportation sales tax, tolls, or fees; and

WHEREAS, The San Francisco County Transportation Authority (herein referred to as SFCTA) is eligible to receive LPP Formulaic Program distributions because SFCTA administers Proposition K (herein referred to as Prop K), a half-cent local transportation sales tax program approved by San Francisco voters in November 2003, and Proposition AA (herein referred to as Prop AA), an additional \$10 vehicle registration fee approved by San

Francisco voters in November 2010, both with revenues dedicated to fund transportation investments; and

WHEREAS, SFCTA identified San Francisco Public Works' (herein referred to as SFPW) street resurfacing projects as good candidates for the LPP Formulaic Program given the steady pipeline of construction ready projects and the size of the projects being a good match with the anticipated size of SFCTA's LPP formulaic shares; and

WHEREAS, On December 12, 2017, the SFCTA Board programmed its share of LPP Formulaic Program funds from FY2017-2018 to FY2019-2020 to the following three projects:

- FY2017-2018: Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation (also known as Parkmerced/Twin Peaks/Mt Davidson Residential Pavement Renovation)
- 2. FY2018-2019: Alemany Boulevard Pavement Renovation
- 3. FY2019-2020: Various Locations Pavement Renovation No. 42 (also known as Sunset and Parkside Streets Pavement Renovation); and

WHEREAS, On August 29, 2018, SFPW and SFCTA jointly submitted nomination packages to CTC for FY2019-2020 funding for Sunset and Parkside Streets Pavement Renovation; and

WHEREAS, On October 17, 2018, CTC adopted and programmed \$2,340,000 in FY2019-2020 LPP Formulaic Program funds for Sunset and Parkside Streets Pavement Renovation; and

WHEREAS, The project requires a 100% local match, which SFPW programs as follows: \$2,632,000 in General Funds; and

WHEREAS, The funding does not require an ASO amendment; and WHEREAS, The total budgets, which includes the grant and match funds, include indirect costs totaling \$614,108.78; now, therefore be it

RESOLVED, That this Board of Supervisors authorizes SFPW to accept and expend up to \$2,340,000 in SB1 LPP Formulaic Funds for FY2019-2020 for the project described above; and, be it

FURTHER RESOLVED, That the Director of Public Works or his or her designee is authorized to execute all required documents for receipt of LPP Formulaic Funds; and, be it

FURTHER RESOLVED, That SFPW, by adopting this Resolution, will commit \$2,632,000 in local matching funds.

Recommended:

Mohammed Nuru

Director of Public Works

Approved:

Mayor

Approved:

Controller



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

190761

Date Passed: July 30, 2019

Resolution authorizing the acceptance and expenditure of California State Senate Bill 1 Local Partnership Program formulaic funding in the amount of \$2,340,000 for San Francisco Public Works' Sunset and Parkside Streets Pavement Renovation project, for a term to commence following Board approval through June 30, 2023.

July 24, 2019 Budget and Finance Sub-Committee - RECOMMENDED

July 30, 2019 Board of Supervisors - ADOPTED

Ayes: 11 - Brown, Fewer, Haney, Mandelman, Mar, Peskin, Ronen, Safai, Stefani, Walton and Yee

File No. 190761

I hereby certify that the foregoing Resolution was ADOPTED on 7/30/2019 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor

Date Approved