

1 [Appropriating ~~\$734,289~~ ~~\$617,008~~ \$896,621 in salaries and fringe benefits for the San
2 Francisco General Hospital to ~~Convert~~ ~~delete~~ ~~88 Patient Care Assistant Positions to~~ ~~and add~~
3 88 Certified Nursing Assistant Positions in the Department of Public Health for Fiscal Year
4 2009-2010.]

5 Note: Additions are single-underline italics Times New Roman;
6 deletions are ~~strikethrough italics Times New Roman~~.
7 Board amendment additions are double underlined.
8 Board amendment deletions are ~~strikethrough normal~~.

9 Ordinance appropriating ~~\$734,289~~ ~~\$617,008~~ \$896,621 in General Fund Reserve,
10 including \$617,008 to support the cost of ~~converting~~ deleting eighty-eight (88) Patient
11 Care Assistant Positions (Job Classification 2303) ~~to~~ and adding 88 Certified Nursing
12 Assistant Positions (Job Classification 2302) and \$279,613 to support the cost of
13 deleting fifty-three (53) Senior Clerks and adding 53 Unit Clerks, effective January 1,
14 2010 at San Francisco General Hospital in the Department of Public Health for Fiscal
15 Year 2009-2010.

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17 Be it ordained by the People of the City and County of San Francisco:

18
19 Section 1. The uses of funding outlined below are herein appropriated to reflect the funding
20 available for Fiscal Year 2009-2010.

1 **Source Appropriation**

| 2 | Fund | Index Code | Subobject | Description | Amount |
|---|------------------------------------|--------------|-----------|--------------|--|
| 3 | 1G AGF AAA – GF- | *CON1GAGFAAA | 098GR | General Fund | \$734,289 |
| 4 | Non-Project- | | | Reserve | <u>\$617,008</u> |
| 5 | Controlled | | | | <u>\$896,621</u> |
| 6 | Total SOURCES Appropriation | | | | \$734,289 \$617,008 <u>\$896,621</u> |

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8 Section 2. The uses of funding outlined below are herein appropriated in the Subobject ~~00401~~

9 00101 Permanent Salaries--~~Nurses~~ Miscellaneous Budget and Subobject 01300 Fringe

10 Benefits, and reflects the projected uses of funding to support ~~conversion~~ the deletion of 88

11 Patient Care Assistants ~~to~~ and addition of 88 Certified Nursing Assistants and the deletion of

12 53 Senior Clerks and the addition of 53 Unit Clerks effective January 1, 2010 for the

13 Department of Public Health for Fiscal Year 2009-2010.

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15 **USES Appropriation**

| 16 | Fund | Index Code | Subobject | Description | Amount |
|----|------------------------|--------------|-----------|---------------------|----------------------|
| 17 | 5HAAAAAA - SFGH- | HGH1HUN40061 | 00101 | Permanent Salaries— | \$559,416 |
| 18 | Operating-Non-Project- | | | Miscellaneous | <u>\$491,797</u> |
| 19 | Controlled Fund | | | | |
| 20 | | | | | |
| 21 | 5HAAAAAA - SFGH- | HGH1HUN40061 | 01300 | Retirement Benefits | \$174,873 |
| 22 | Operating-Non-Project- | | | | <u>\$125,211</u> |
| 23 | Controlled Fund | | | | |

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| 1 | Fund | Index Code | Subobject | Description | Amount |
|----|-------------------------------|---------------------|------------------|----------------------------|---------------|
| 2 | <u>5HAAAAAAAA - SFGH-</u> | <u>HGH1HPE40051</u> | <u>00101</u> | <u>Permanent Salaries—</u> | <u>25,231</u> |
| 3 | <u>Operating-Non-Project-</u> | | | <u>Miscellaneous</u> | |
| 4 | <u>Controlled Fund</u> | | | | |
| 5 | | | | | |
| 6 | <u>5HAAAAAAAA - SFGH-</u> | <u>HGH1HPE40051</u> | <u>01300</u> | <u>Retirement Benefits</u> | <u>6,424</u> |
| 7 | <u>Operating-Non-Project-</u> | | | | |
| 8 | <u>Controlled Fund</u> | | | | |
| 9 | | | | | |
| 10 | <u>5HAAAAAAAA - SFGH-</u> | <u>HGH1HUN40061</u> | <u>00101</u> | <u>Permanent Salaries—</u> | <u>86,204</u> |
| 11 | <u>Operating-Non-Project-</u> | | | <u>Miscellaneous</u> | |
| 12 | <u>Controlled Fund</u> | | | | |
| 13 | | | | | |
| 14 | <u>5HAAAAAAAA - SFGH-</u> | <u>HGH1HUN40061</u> | <u>01300</u> | <u>Retirement Benefits</u> | <u>21,948</u> |
| 15 | <u>Operating-Non-Project-</u> | | | | |
| 16 | <u>Controlled Fund</u> | | | | |
| 17 | | | | | |
| 18 | <u>5HAAAAAAAA - SFGH-</u> | <u>HGH1PFI40041</u> | <u>00101</u> | <u>Permanent Salaries—</u> | <u>4,205</u> |
| 19 | <u>Operating-Non-Project-</u> | | | <u>Miscellaneous</u> | |
| 20 | <u>Controlled Fund</u> | | | | |
| 21 | | | | | |
| 22 | <u>5HAAAAAAAA - SFGH-</u> | <u>HGH1PFI40041</u> | <u>01300</u> | <u>Retirement Benefits</u> | <u>1,071</u> |
| 23 | <u>Operating-Non-Project-</u> | | | | |
| 24 | <u>Controlled Fund</u> | | | | |
| 25 | | | | | |

| 1 | Fund | Index Code | Subobject | Description | Amount |
|----|-------------------------------|---------------------|------------------|----------------------------|---------------|
| 2 | <u>5HAAAAAA - SFGH-</u> | <u>HGH3AME40001</u> | <u>00101</u> | <u>Permanent Salaries—</u> | <u>23,128</u> |
| 3 | <u>Operating-Non-Project-</u> | | | <u>Miscellaneous</u> | |
| 4 | <u>Controlled Fund</u> | | | | |
| 5 | | | | | |
| 6 | <u>5HAAAAAA - SFGH-</u> | <u>HGH3AME40001</u> | <u>01300</u> | <u>Retirement Benefits</u> | <u>5,888</u> |
| 7 | <u>Operating-Non-Project-</u> | | | | |
| 8 | <u>Controlled Fund</u> | | | | |
| 9 | | | | | |
| 10 | <u>5HAAAAAA - SFGH-</u> | <u>HGH3WOF40001</u> | <u>00101</u> | <u>Permanent Salaries—</u> | <u>20,395</u> |
| 11 | <u>Operating-Non-Project-</u> | | | <u>Miscellaneous</u> | |
| 12 | <u>Controlled Fund</u> | | | | |
| 13 | | | | | |
| 14 | <u>5HAAAAAA - SFGH-</u> | <u>HGH3WOF40001</u> | <u>01300</u> | <u>Retirement Benefits</u> | <u>5,192</u> |
| 15 | <u>Operating-Non-Project-</u> | | | | |
| 16 | <u>Controlled Fund</u> | | | | |
| 17 | | | | | |
| 18 | <u>5HAAAAAA - SFGH-</u> | <u>HGH3WOF40001</u> | <u>00101</u> | <u>Permanent Salaries—</u> | <u>18,292</u> |
| 19 | <u>Operating-Non-Project-</u> | | | <u>Miscellaneous</u> | |
| 20 | <u>Controlled Fund</u> | | | | |
| 21 | | | | | |
| 22 | <u>5HAAAAAA - SFGH-</u> | <u>HGH3WOF40001</u> | <u>01300</u> | <u>Retirement Benefits</u> | <u>4,657</u> |
| 23 | <u>Operating-Non-Project-</u> | | | | |
| 24 | <u>Controlled Fund</u> | | | | |
| 25 | | | | | |

| 1 | <u>Fund</u> | <u>Index Code</u> | <u>Subobject</u> | <u>Description</u> | <u>Amount</u> |
|---|---------------------------------|---------------------|------------------|---|---------------|
| 2 | <u>5HAAAAAA - SFGH-</u> | <u>HGH5EUN40001</u> | <u>00101</u> | <u>Permanent Salaries—</u> | <u>45,415</u> |
| 3 | <u>Operating-Non-Project-</u> | | | <u>Miscellaneous</u> | |
| 4 | <u>Controlled Fund</u> | | | | |
| 5 | | | | | |
| 6 | <u>5HAAAAAA - SFGH-</u> | <u>HGH5EUN40001</u> | <u>01300</u> | <u>Retirement Benefits</u> | <u>11,563</u> |
| 7 | <u>Operating-Non-Project-</u> | | | | |
| 8 | <u>Controlled Fund</u> | | | | |
| 9 | Total USES Appropriation | | | <u>\$734,289 - 617,008 \$896,621</u> | |

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FUNDS AVAILABLE

APPROVED AS TO FORM: BEN ROSENFELD

DENNIS J. HERRERA, City Attorney Controller

By: _____ By: _____
Deputy City Attorney Date: 10/20/09