

File No. 091305

Committee Item No. 2
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: City Operations & Neighborhood Ser. Date: November 23, 2009

Board of Supervisors Meeting Date _____

Cmte Board

<input type="checkbox"/>	<input type="checkbox"/>	Motion
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Resolution
<input type="checkbox"/>	<input type="checkbox"/>	Ordinance
<input type="checkbox"/>	<input type="checkbox"/>	Legislative Digest
<input type="checkbox"/>	<input type="checkbox"/>	Budget Analyst Report
<input type="checkbox"/>	<input type="checkbox"/>	Legislative Analyst Report
<input type="checkbox"/>	<input type="checkbox"/>	Introduction Form (for hearings)
<input type="checkbox"/>	<input type="checkbox"/>	Department/Agency Cover Letter and/or Report
<input type="checkbox"/>	<input type="checkbox"/>	MOU
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Grant Information Form
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Grant Budget
<input type="checkbox"/>	<input type="checkbox"/>	Subcontract Budget
<input type="checkbox"/>	<input type="checkbox"/>	Contract/Agreement
<input type="checkbox"/>	<input type="checkbox"/>	Award Letter
<input type="checkbox"/>	<input type="checkbox"/>	Application
<input type="checkbox"/>	<input type="checkbox"/>	Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Victor Young
Completed by: Victor Young

Date November 20, 2009
Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Accept-Expend Federal and State Grants]

2
3 **Resolution authorizing the Department of Public Works to accept and expend a federal**
4 **grant in the amount of \$408,123 and a state grant in the amount of \$52,877 from the**
5 **Metropolitan Transportation Commission for the Point Lobos Streetscape**
6 **Improvements Project.**
7

8 WHEREAS, The San Francisco Department of Public Works (DPW) is submitting an
9 application to the Metropolitan Transportation Commission (MTC) for \$408,123 in federal
10 funds plus \$52,877 in state funds, for a total of \$461,000 in Transportation Enhancements
11 funds, from the 2010 Regional Transportation Improvement Program (RTIP) for the Point
12 Lobos Streetscape Improvements Project for the MTC 2010 RTIP, as authorized by MTC by
13 Resolution No. 3928; and,

14 WHEREAS, SB 45 (Chapter 622, Statutes 1997) substantially revised the process for
15 estimating the amount of federal and state funds available for transportation projects in the
16 state and for appropriating and allocating the available funds to these projects; and,

17 WHEREAS, As part of that process, MTC is responsible for programming projects
18 eligible for Transportation Enhancements funds, pursuant to California Government Code
19 Section 14527(b), for inclusion in the RTIP, and submission to the California Transportation
20 Commission, for inclusion in the State Transportation Improvement Program; and,

21 WHEREAS, MTC will review and include, if approved, 2010 RTIP projects in the
22 federal Transportation Improvement Program (TIP); and,

23 WHEREAS, MTC has requested eligible transportation project sponsors to submit
24 applications nominating projects to be programmed for Transportation Enhancements funds in
25 the RTIP; and,

1 WHEREAS, Applications to MTC must be submitted consistent with procedures,
2 conditions, and forms it provides transportation project sponsors; and,

3 WHEREAS, DPW is a sponsor of transportation projects eligible for Transportation
4 Enhancements funds; and,

5 WHEREAS, The RTIP Project Programming Request (PPR) form of the project
6 application, attached hereto and incorporated herein as though set forth at length, lists the
7 project, purpose, schedule and budget for which DPW is requesting that MTC program
8 Transportation Enhancements funds for inclusion in the RTIP; and,

9 WHEREAS, Part 2 of the project application, attached hereto and incorporated herein
10 as though set forth at length, includes the certification by DPW of assurances required by SB
11 45 in order to qualify the project listed in the RTIP project nomination sheet of the project
12 application for programming by MTC; and,

13 WHEREAS, As part of the application for 2010 RTIP funding, MTC requires any
14 resolution adopted by the responsible implementing agency to state that the project will
15 comply with the procedures specified in the "Timely Use of Funds Provisions and Deadlines"
16 (MTC Resolution No. 3928, Attachment 1, Pages 14 - 15, and as may be further amended);
17 and,

18 WHEREAS, The federal portion of the Transportation Enhancements funds will cover
19 approximately 88.5 percent of eligible costs as defined by the Federal Highway Administration
20 and administered by Caltrans, up to \$408,123; and,

21 WHEREAS, The non-federal share of Transportation Enhancements funds will cover
22 11.5 percent of eligible costs, up to \$52,877; and,

23 WHEREAS, The environmental and planning phase is estimated to cost \$34,000 and
24 will be funded with General Funds appropriated to the Great Streets/Streetscape program in
25 the Fiscal Year 05-06 Annual Appropriation Ordinance (203-05); and;

1 WHEREAS, The total cost of the Point Lobos Streetscape Improvements project is
2 \$495,000; and,

3 WHEREAS, Approval of the project identified in this legislation is subject to the
4 appropriate environmental review. This Resolution does not commit the Mayor, Board,
5 Department of Public Works or any other official of the City to implement the project, nor does
6 it foreclose the possibility of considering alternatives, mitigation measures or deciding not to
7 approve or implement the project, after conducting appropriate environmental review under
8 the California Environmental Quality Act; and,

9 WHEREAS, The grants do not require an ASO amendment; and,

10 WHEREAS, The grant budget includes provisions for indirect costs of approximately
11 \$5,012; now, therefore be it

12 RESOLVED, That the San Francisco Board of Supervisors authorizes DPW to accept
13 and expend a \$408,123 federal grant and a \$52,877 state grant from MTC for the Point Lobos
14 Streetscape Improvements Project; and be it

15 FURTHER RESOLVED, That DPW approves the assurances set forth in Part 2 of the
16 project application, attached to this resolution; and be it

17 FURTHER RESOLVED, That DPW will comply with the provisions and requirements of
18 the "Timely Use of Funds Provisions and Deadlines" (MTC Resolution No. 3928, Attachment
19 1, Pages 14-15, and as may be further amended), that the Point Lobos Streetscape
20 Improvements Project will be implemented as described in the complete application and in
21 this resolution and, if approved, for the amount programmed in the MTC federal TIP, and that
22 DPW and the Point Lobos Streetscape Improvements Project will comply with the
23 requirements as set forth in the 2010 RTIP Policies and Procedures (MTC Resolution No.
24 3928); and therefore be it

1 FURTHER RESOLVED, That DPW has reviewed the project and has adequate staffing
2 resources to deliver and complete the project within the schedule set forth in the RTIP Project
3 Programming Request (PPR) form of the project application, attached to this resolution; and
4 be it

5 FURTHER RESOLVED, That DPW is an eligible sponsor of projects in the State
6 Transportation Improvement Program; and be it

7 FURTHER RESOLVED, That DPW is authorized to submit an application for State
8 Transportation Improvement Program funds for the Point Lobos Streetscape Improvements
9 Project; and be it

10 FURTHER RESOLVED, That there is no legal impediment to DPW making applications
11 for Transportation Enhancements funds; and be it

12 FURTHER RESOLVED, That there is no pending or threatened litigation that might in
13 any way adversely affect the proposed project, or the ability of DPW to deliver such project;
14 and be it

15 FURTHER RESOLVED, That the San Francisco Board of Supervisors authorizes the
16 Director of Public Works of his or her designee to execute and file an application with MTC to
17 program Transportation Enhancements funds into the RTIP for the project, purposes and
18 amounts included in the project application attached to this resolution; and be it

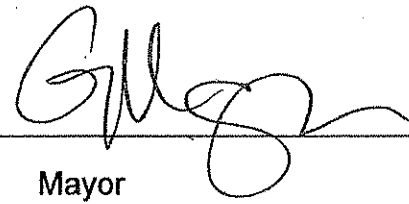
19 FURTHER RESOLVED, That the Director of Public Works or his or her designee is
20 authorized to execute all documents pertaining to the project with Caltrans; and be it

21 FURTHER RESOLVED, That a copy of this resolution shall be transmitted to MTC in
22 conjunction with the filing of DPW's application referenced herein.

1 Recommended:

2
3
4 

5 Department Head

Approved: 
Mayor

Approved: 
ALAN PAVLOVIC
for Controller

City and County of San Francisco



Gavin Newsom, Mayor
Edward D. Reiskin, Director



Phone: (415) 554-6920
Fax: (415) 554-6944
TDD: (415) 554-6900
<http://www.sfdpw.com>

Department of Public Works
Office of the Director
City Hall, Room 348
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4645

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Edward Reiskin, Director of Public Works
DATE: November 5, 2009
SUBJECT: Accept-Expend Resolution - Point Lobos Streetscape Improvements
GRANT TITLE: Federal Transportation Enhancements (TE) funds

Attached please find the original and four (4) copies of each of the following:

- ☒ Proposed resolution; original signed by Department, Controller, Mayor
- ☒ Grant Information Form, including disability checklist
- ☒ Grant budget
- ☒ Grant application and Project Programming Request
- ☒ Other: San Francisco County Transportation Authority Proposed San Francisco 2010 Transportation Enhancements (TE) Project Priorities

Special Timeline Requirements:

A copy of this resolution must be presented to the Metropolitan Transportation Commission by Wednesday December 16, 2009. In order to meet this upcoming deadline, and because the Board of Supervisors, acting in their role as the SFCTA Board, is already scheduled to consider the programming of TE grant funds to this project, DPW requests that this resolution be introduced without reference to committee.

Departmental representative to receive a copy of the adopted resolution:

Name: Simone Jacques, Simone.Jacques@sfdpw.org

Phone: 558-4034

Interoffice Mail Address: DPW, BOE 30 Van Ness Ave, 5th Floor

Certified copy required ☐ Yes

☒ No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

Point Lobos Streetscape Improvements

Summary

The proposed resolution will authorize local support for the Department of Public Works' (DPW) Point Lobos Streetscape Improvements project and allow the Director of DPW to accept and expend a grant award of \$461,000 recommended by the San Francisco County Transportation Authority (SFCTA). The source of the grant is \$408,123 in Federal Transportation Enhancements (TE) funds matched by \$52,877 in State matching funds. The grant does not require that DPW provide additional matching funds.

Background

On October 28, 2009, the San Francisco County Transportation Authority Plans and Programs Committee adopted a motion of support for the proposed *San Francisco 2010 Transportation Enhancements (TE) Project Priorities* including the Point Lobos Streetscape Improvements project. On November 24, 2009, the full Authority Board will consider the recommended project priorities. DPW has been advised by SFCTA staff that the Metropolitan Transportation Commission must receive the fully executed Board of Supervisors resolution by December 16, 2009. **In order to meet this deadline, and because the Board of Supervisors, acting in their role as the SFCTA Board, is already considering the programming of TE grant funds to this project, DPW requests that this resolution be introduced without reference to committee.**

Project Description

The Point Lobos Streetscape Improvements Project, from 42nd Avenue to Great Highway, will construct a new landscaped median and plant and establish trees and landscaping on the median and sidewalk within the project limits. The proposed project will be coordinated with other projects taking place along the corridor including a street repaving project from 42nd Avenue to Great Highway, and a bike lane project from 47th Avenue to Great Highway. DPW has also committed to partnering with the San Francisco Conservation Corps to implement tree and landscaping work.

The total cost of the project is \$495,000. DPW will use local funds already appropriated to the Great Streets/Streetscape program to fund the environmental and planning phase at a cost of approximately \$34,000. The remaining phases, including design and construction, will be funded by the \$461,000 grant recommended by the SFCTA.

Questions about the proposed resolution or project can be directed to Simone Jacques, Transportation Finance Analyst, 558-4034 or Kris Opbroek, 558-4045.

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Information Form
(Effective March 2005)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Point Lobos Streetscape Improvements Project

2. Department: Public Works

3. Contact Person: Simone Jacques Telephone: 558-4034

4. Grant Approval Status (check one):

☐ Approved by funding agency

☒ Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$408,123 in federal transportation funds matched by \$52,877 in state transportation funds for a total grant award of \$461,000.

6a. Matching Funds Required: \$52,877

b. Source(s) of matching funds (if applicable): State transportation funds

7a. Grant Source Agency: Metropolitan Transportation Commission (MTC)

b. Grant Pass-Through Agency (if applicable): U.S. Department of Transportation, Federal Highway Administration (FHWA) through the California Department of Transportation (Caltrans)

8. Proposed Grant Project Summary: The Point Lobos Streetscape Improvements Project includes pedestrian and streetscape improvements to Point Lobos Avenue in conjunction with a street resurfacing project scheduled for implementation in FY 2011/12. Proposed improvements to Point Lobos Avenue between 42nd Avenue and Great Highway include infill street trees, sidewalk landscaping, and a new landscaped median strip.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: November 2010

End-Date: August 2014

10a. Amount budgeted for contractual services: \$ 337,000

b. Will contractual services be put out to bid? Yes

c. If so, will contract services help to further the goals of the department's MBE/WBE requirements? Yes. DPW will also contract with the San Francisco Conservation Corps to perform landscaping and tree related work. Partnering with the SFCC is a requirement of the grant.

d. Is this likely to be a one-time or ongoing request for contracting out? One-time

11a. Does the budget include indirect costs? ☒ Yes ☐ No

b1. If yes, how much? Approximately \$5,012

b2. How was the amount calculated? DPW Indirect Cost Plan

c. If no, why are indirect costs not included?

☐ Not allowed by granting agency

☐ To maximize use of grant funds on direct services

☐ Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

12. Any other significant grant requirements or comments:

****Disability Access Checklist****

13. This Grant is intended for activities at (check all that apply):

☒ Existing Site(s)

☐ Existing Structure(s)

☐ Existing Program(s) or Service(s)

☐ Rehabilitated Site(s)

☐ Rehabilitated Structure(s)

☐ New Program(s) or Service(s)

☐ New Site(s)

☐ New Structure(s)

14. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental or Mayor's Office of Disability Reviewer: Keith L. Jensen

(Name)

Date Reviewed: 4 Nov. 2009

Department Approval: Edward D. Reiskin

(Name)

Director

(Title)

(Signature)

**Point Lobos Streetscape Improvements
Transportation Enhancements Grant Budget Summary**

<u>Phase</u>	<u>Cost</u>
Environmental and Design	\$ 91,000
Construction, including contingency	\$ 337,000
Construction Engineering	\$ 67,000
TOTAL COST	\$ 495,000

Environmental and Design Budget Details

Classification	Title	Fully	Hours	Total Cost
		Burdened Hourly Rate		
(DPW)				
5274	Landscape Architect	\$ 160	25	\$ 3,976
5272	Landscape Assoc II	\$ 138	218	\$ 30,045
5262	Landscape Assoc I	\$ 119	68	\$ 8,124
5211	Senior Engineer	\$ 185	15	\$ 2,807
5241	Engineer	\$ 160	52	\$ 8,351
5207	Associate Engineer	\$ 138	8	\$ 1,163
5201	Junior Engineer	\$ 105	17	\$ 1,771
1426	Senior Clerk Typist	\$ 70	17	\$ 1,178
5502	Project Manager II	\$ 159	59	\$ 9,381
Subtotal - DPW Labor				\$ 66,796
(DPT)				
5211	Senior Engineer	\$ 154	24	\$ 3,683
5241	Engineer	\$ 134	30	\$ 4,021
5207	Associate Engineer	\$ 116	30	\$ 3,485
5289	Planner III	\$ 101	30	\$ 3,016
Subtotal - DPT Labor				\$ 14,204
Subtotal - Direct Expenses (Printing, binding, graphics, etc.)				\$ 10,000
TOTAL COST - Environmental and Design Phase				\$ 91,000

Transportation Enhancement (TE) Application (PSR Equivalent)

TE funds are federal funds and must follow federal funding guidelines and environmental (NEPA) processes.
All projects must have an approved eligible application prior to programming in the RTIP.

PART ONE: GENERAL PROJECT INFORMATION

 X RTIP TE ITIP TE Is the project within Caltrans Right of Way Yes ☐ No ☒.

Does this project partner with or commit to employ the services of a Community Conservation Corps or the California Conservation Corps? Yes ☒ No ☐.

If you answered yes to the above question please list the contact information for the corps.

Corps Name: San Francisco Conservation Corps Contact Name: Janet Gomes Phone number: 415-928-7417

PROJECT TITLE: Point Lobos Streetscape Improvements

IMPLEMENTING AGENCY Administrator/person with day-to-day responsibility for implementing project (Name, title, agency, address, phone, fax, email)

Kris Opbroek
Project Manager
San Francisco Department of Public Works
30 Van Ness Avenue 5th Floor
San Francisco, CA 94102
Phone (415) 558-4045
Fax (415) 558-4519
Email Kris.Opbroek@sfdpw.org

(Round dollars to nearest thousands)

TE FUNDS REQUESTED \$ 408,123
State Match (11.47%) \$ 52,877
Local Match (if Required) \$ 34,000
TOTAL TE PROJECT COST \$ 495,000
☒ TE is a stand-alone project.
☐ TE is part of a larger project.

Person who can answer questions about this application (Name, title, phone, fax, email)

Simone Jacques
Transportation Finance Analyst
San Francisco Department of Public Works
30 Van Ness Avenue 5th Floor
San Francisco, CA 94102
Phone (415) 558-4034
Fax (415) 558-4519
Email Simone.Jacques@sfdpw.org

PARTNER(S) (Name, title, agency, address, phone, fax)

Janet Gomes
Director of Corpsmember Services
San Francisco Conservation Corps Fort Mason
102 Fort Mason
San Francisco, CA 94123
Phone (415)928-7417 ext 306
Fax (415)771-4299
jgomes@sfcc.org

IF TE IS AN ENHANCEMENT TO A LARGER PROJECT, DESCRIBE LARGER PROJECT (if larger project is programmed, provide PPNo, EA, Project Title; if not currently programmed, describe the project)

The proposed project is a stand-alone project that will be coordinated with other projects taking place along the corridor including a street repaving project from 42nd Avenue to Great Highway, and a bike lane project from 47th Avenue to Great Highway.

Total Project Cost \$ 495,000

PROJECT SCOPE OF PROPOSED TRANSPORTATION ENHANCEMENT ACTIVITIES
(Describe the project's location, limits of work, size, etc. *Not* the justification or benefits).

San Francisco - Point Lobos from 42nd Avenue to Great Highway
Project Schedule:

Phase	Begin	End	Estimated Paving Schedule	
ENV	11/1/2009	02/28/2010	Estimated Award Date	8/2011 (1st Qtr FY 11-12)
PS&E	11/1/2010	7/30/2011	Estimated NTP Date	10/2011 (2nd Qtr FY 11-12)
CON	8/1/2011	8/1/2012	Estimated Completion Date	2/2012 (3rd Qtr FY 11-12)

NEED AND PURPOSE (Describe how is project above and beyond a standard transportation project)

The Point Lobos Streetscape Improvements project is a streetscape enhancement project above and beyond a standard transportation project. The proposed project would create a new street median, provide new landscaping and plant 18 street trees along the project limits. The project would be completed in conjunction with a paving and bicycle project in order to give residents and visitors a complete street enhancement. The completed project will give the area a sense of place and provide aesthetic improvements for pedestrians and motorists. If the proposed project receives Transportation Enhancement funds, DPW anticipates receiving categorical exclusion from environmental review by February 2010. DPW will fund this phase of work with general funds appropriated to the Great Streets program.

DPW estimates that the San Francisco Conservation Corps will be able to participate in 27% of the work. Of the total \$337,000 contract cost, \$89,546 is needed for SFCC eligible items, including mobilization, materials, installation, and staking, mulching and aeration. SF DPW will need \$124,000 for design and construction management. Please see the funding section for a breakdown of costs.

RELATIONSHIP (TE projects must have a relationship to surface transportation; describe relation to surface transportation)

Project components have a direct relationship to the surface transportation system. Point Lobos is a frequently traveled and beautiful corridor for vehicular and pedestrian travel. The proximity of the streetscape improvements significantly enhance the transportation experience by providing traffic calming and aesthetic improvements to create a safer street on which to travel.

CONFORMANCE (Describe conformance with Route Concept Report or Transportation Corridor Report and District System Management Plan - ITIP projects only)

This is not an ITIP project.

CONTEXT SENSITIVE SOLUTIONS (Describe how project reflects Director's policy - ITIP projects only)

This is not an ITIP project.

ALTERNATIVES CONSIDERED

No alternatives were considered.

WHICH OF THE 12 TE CATEGORIES DOES THE PROJECT ENCOMPASS? (May be more than one.)
<http://www.dot.ca.gov/hq/TransEnhAct/TransEnact.htm>

1. ☒ Provision of facilities for pedestrians and bicycles
2. ☐ Provision of safety and educational activities for pedestrians and bicyclists.
3. ☐ Acquisition of scenic easements and scenic or historic sites (including historic battlefields).
4. ☐ Scenic or historic highway programs (including the provision of tourist and welcome center facilities).
5. ☒ Landscaping and other scenic beautification.
6. ☐ Historic preservation.
7. ☐ Rehabilitation and operation of historic transportation buildings, structures, or facilities (including historic railroad facilities and canals).
8. ☐ Preservation of abandoned railway corridors (including the conversion and use of the corridors for pedestrian or bicycle trails).
9. ☐ Inventory, control, and removal of outdoor advertising.
10. ☐ Archaeological planning and research.
11. ☐ Environmental mitigation
 - (i) To address water pollution due to highway runoff; or
 - (ii) Reduce vehicle-caused wildlife mortality while maintaining habitat connectivity.
12. ☐ Establishment of transportation museums.

PROJECT LOCATION MAPS (Provide Location Map of project in State/Region and Area Specific Map)

Attached.

PART TWO: FUNDING

Prepared by Simone Jacques Title Transportation Finance Analyst

Agency Department of Public Works Phone (415) 558-4034 FAX (415) 558-4519

PROJECT COMPONENT COSTS (round to nearest \$1,000s)

	RTIP	ITIP	OTHER
• E&P (PA&ED)	\$	\$	\$ 34,000
• PS&E	\$ 57,000	\$	\$
• Right of Way Capital	\$	\$	\$
• Right of Way Support*	\$	\$	\$
• Construction Support*	\$	\$	\$
Construction Capital	\$ 404,000	\$	\$

TOTAL PROJECT COSTS \$ 495,000

*Right of way and construction support are for Caltrans implemented projects only

PRELIMINARY ITEM ESTIMATE - CONSTRUCTION CONTRACT ITEMS

ITEM/DESCRIPTION	UNIT	UNIT PRICE	QTY	EXTENSION	TOTAL
MOBILIZATION AND TRAFFIC CONTROL					\$26,946
MOBILIZATION	ALLOW	13,473	1	\$13,473	
TRAFFIC CONTROL	ALLOW	13,473	1	\$13,473	
LANDSCAPING					\$180,412
DEMOLITION	LS	\$10,026	1	\$10,026	
PLANT MATERIAL	LS	\$30,077	1	\$30,077	
IRRIGATION	LS	\$70,180	1	\$70,180	
INSTALLATION	LS	\$50,129	1	\$50,129	
ESTABLISHMENT	LS	\$20,000	1	\$20,000	
STREET TREES					\$30,420
DEMOLITION	EA	\$50	18	\$900	
MATERIAL	EA	\$350	18	\$6300	
STAKING, MULCHING, AERATION	EA	\$215	18	\$3870	
INSTALLATION	EA	\$700	18	\$12,600	
ESTABLISHMENT	EA	\$375	18	\$6750	
MEDIAN					\$58,635
COBBLESTONE MAINTENANCE STRIP	SF	\$20	1005	\$20,100	

6" CONCRETE CURB (MEDIAN ISLAND)	LF	\$42	670	\$28,140	
DEMOLITION	SF	\$4.50	2310	\$10,395	
SUBTOTAL CONSTRUCTION COSTS					\$296,413
CONTINGENCY (15%)					\$40,587
TOTAL CONSTRUCTION CONTRACT ITEMS					\$337,000

SFCC AND DPW STAFF COST BREAKDOWN

ITEM/DESCRIPTION	UNIT	UNIT PRICE	QTY	EXTENSION	TOTAL
CONSERVATION CORPS					
MOBILIZATION AND TRAFFIC CONTROL					
MOBILIZATION (PARTIAL)	ALLOW	\$5389	1	\$5389	\$5389
LANDSCAPING					
PLANT MATERIAL	LS	\$30,077	1	\$30,077	\$30,077
INSTALLATION (PARTIAL)	LS	\$35,090	1	\$35,090	\$35,090
STREET TREES					
MATERIAL	EA	\$350	18	\$6300	\$6300
STAKING, MULCHING, AERATION	EA	\$215	18	\$3870	\$3870
INSTALLATION (PARTIAL)	EA	\$490	18	\$8820	\$8820
TOTAL CONSERVATION CORPS					\$89,546
DPW STAFF COSTS					
DESIGN COST					\$57,000
CONSTRUCTION MANAGEMENT COST					\$67,000
TOTAL DPW STAFF COSTS					\$124,000

MAINTENANCE (The enhancement must be maintained in a functional and operational manner as its intended purpose for the expected life cycle for the type of project. If it is not maintained in such a manner, reimbursement of all or a portion of the enhancement funds may be required).

Who will maintain? General maintenance will be performed by the Department of Public Works.

What is the source of maintenance funds? The source of funds will be DPW's continuing operating budget.

If project is within Caltrans right of way, must be signed by Deputy District Director, Maintenance

DDD Maintenance: _____ Date: _____

PART THREE: INFORMATION AND ASSURANCES

Please note the application must be signed by the TE project sponsor below for the project to be considered for funding. The information below is provided to notify all project sponsors of the criteria that shall be used in the selection of eligible TE projects.

For TE projects proposed for funding from American Recovery and Reinvestment Act of 2009

Assembly Bill X3-20 added Sections 2420-2423 to the Streets and Highways Code which requires that transportation projects proposed for transportation enhancement activities using federal funds provided specifically by the American Recovery and Reinvestment Act of 2009 be programmed and allocated based on the following priorities:

- (1) In programming and allocating these funds, the department and the metropolitan planning organizations, county transportation commissions, and regional transportation agencies shall give priority to the sponsors of eligible projects that partner with, or commit to employ the services of, a Community Conservation Corps or the California Conservation Corps to construct or undertake the project, provided those projects meet the requirements of the American Recovery and Reinvestment Act of 2009.
- (2) After all eligible projects have been selected pursuant to paragraph (1), the department and the metropolitan planning organizations, county transportation commissions, and regional transportation agencies shall next give priority to projects that provide facilities for pedestrians and bicyclists, provided those projects meet the requirements of the American Recovery and Reinvestment Act of 2009.
- (3) After all eligible projects have been selected pursuant to paragraph (2), the department and the metropolitan planning organizations, county transportation commissions, and regional transportation agencies may fund any project eligible in accordance with paragraph (35) of subdivision (a) of Section 101 of Title 23 of the United States Code.

For projects proposed for funding with all federal TE funds

Senate Bill 286 (Chapter 373, Statutes of 2008) added Sections 2370-2374 to the Streets and Highways Code which requires the selection of all TE projects to be based on projects which partner with, or commit to employ the services of a Community Conservation Corps or the California Conservation Corps. The department, in consultation with Community Conservation Corps, the California Conservation Corps, the commission, regional transportation planning agencies, county transportation commissions or authorities, and congestion management agencies, developed the following criteria that give priority in the selection of TE projects. The information below is provided to project sponsors to assist them in understanding how projects will be selected. Regional transportation planning agencies, county transportation commissions or authorities, and congestion management agencies, when selecting candidates for transportation enhancement projects, shall utilize the selection criteria below.

The RTPAs are required to use the following criteria in prioritizing and selecting TE projects for programming in the Regional Transportation Improvement Programs (RTIP):

- (1) TE eligible projects whose sponsor is partnering with, or has agreed to employ the services of a Community Conservation Corps or the California Conservation Corps (collectively referred to as corps), shall be selected first for funding (the scope of the work performed by the corps will be identified in page 6 of the TE application);
- (2) After all TE eligible projects described in paragraph (1) have been selected for funding; the remaining eligible TE projects may be selected.

TE Project candidates that meet the following specific categories are exempt from the above selection criteria and may compete on an equal basis with all project candidates in category (1) above:

- (a) Projects that have been selected and programmed in a RTIP prior to June 25, 2009.
- (b) Projects for which no corps will partner with the sponsor or agree to provide services. A project sponsor can request this exemption only by certifying on the TE Application, with the concurrence of the California Conservation Corps and the California Association of Local Conservation Corps, which the sponsor notified both organizations about the available project, but that no corps in the state was prepared to serve as a partner or provide services.

The department, regional transportation planning agencies, county transportation commissions or authorities, or congestion management agencies shall be authorized to enter into cooperative agreements, grant agreements, or procurement contracts with Community Conservation Corps pursuant to the simplified contract requirements authorized by Section 18.36(j) of Title 49 of the Code of Federal Regulations in order to enable community conservation corps to utilize transportation enhancement project funds.

Section 2370(a) of the Streets and Highways Code is specific as to which organizations can be considered as a Community Conservation Corps or the California Conservation Corps. "Community Conservation Corps" shall have the same meaning as defined in Section 14507.5 of the Public Resources Code. Information regarding these organizations is available on the internet at:

<http://www.consrv.ca.gov/dor/grants/Pages/lccc.aspx>

<http://www.ccc.ca.gov/PARTNER/PARTNERS.HTM>

www.calcc.org

Transportation Enhancement (TE) Application (PSR Equivalent)

For the RTPA: Conservation Corps Partner Contact use only:

☒ A corps can participate on the following items of work: Tree and landscaping work

Name of corps: _____ and the contact for the corps is: _____
(Phone number) (Name)

This project is exempt under category (b) above. This exemption allows the project to compete on an equal basis with all other project candidates in the region. Concurred in by:

Mark Rathwohl
California Conservation Corps contact (Print Name) (Signature) Date
Janet Gomes
San Francisco Conservation Corps contact (Print Name) (Signature) Date 10/1/09

RTPA Conservation Corps Partner Contacts For Transportation Enhancement Projects

AGENCY	CCC Contact Title and Name	Phone Number	Email Address
California Conservation Corps	Chief of Field Operations Mark Rathwohl	916-341-3139	Mark_Rathwohl@ccc.ca.gov
California Association of Local Conservation Corps (representing the Community Conservation Corps)	Association Manager Scott Dosick	916-285-8743	manager@calcc.org
San Francisco Conservation Corps	Director of Corpsmember Services Janet Gomes	415-928-7417 x306	igomes@sfcc.org

Project Implementing Agency possesses legal authority to nominate this transportation enhancement and to finance, acquire, and construct the proposed project; and by formal action (e.g., a resolution) the Implementing Agency's governing body authorizes the nomination of the transportation enhancement, including all understanding and assurances contained therein, and authorizes the person identified as the official representative of the Implementing Agency to act in connection with the nomination and to provide such additional information as may be required.

Project Implementing Agency will maintain and operate the property acquired, developed, rehabilitated, or restored for the life of the resultant facility (ies) or activity. With the approval of the California Department of Transportation, the Implementing Agency or its successors in interest in the property may transfer the responsibility to maintain and operate the property.

Project Implementing Agency will give the California Department of Transportation's representative access to and the right to examine all records, books, papers, or documents related to the transportation enhancement activity.

Project Implementing Agency will comply where applicable with provisions of the California Environmental Quality Act, the National Environmental Policy Act, the Americans with Disabilities Act, the Secretary of the Interior's Standards and Guidelines for Archaeology and Historic Preservation, CTC Guidelines, FHWA Transportation Enhancement Guidance and any other federal, state, and/or local laws, rules and/or regulations.

If TE funds or projects are used for other than the intended enhancement purposes as defined by federal or state regulations or guidelines, the implementing agency may be required to remit all state and federal enhancement funds back to the state.

I certify that the information contained in this transportation enhancement activity application, including required attachments, is accurate and that I have read and understand the important information and agree to the assurances on this form.

Signed 
(TEA Administering Agency Representative)

Date 10-2-09

Printed (Name and Title) Edward D. Reiskin, Director

Administering Agency Department of Public Works

For State Projects:

Upon receiving an eligibility determination, a Project Nomination Sheet must be submitted to the District for programming.

U.S. DEPARTMENT OF
TRANSPORTATION

FEDERAL HIGHWAY ADMINISTRATION

CALIFORNIA DEPARTMENT OF
TRANSPORTATION

LOCAL AGENCY

REQUEST FOR APPROVAL OF COST EFFECTIVENESS/PUBLIC INTEREST FINDING

COST EFFECTIVENESS DETERMINATION REQUIRED		PUBLIC INTEREST DETERMINATION REQUIRED	
<input type="checkbox"/> Experimental Contracting methods (23 CFR 635.204) <input type="checkbox"/> Informal Bid (Less than three week advertisement) (23 CFR 635.204) <input checked="" type="checkbox"/> Use of force account (day labor) (23 CFR 635.204) <input type="checkbox"/> Use of publicly owned equipment (23 CFR 635.106) <input checked="" type="checkbox"/> Other: <u>Use of Youth Conservation Corps</u>		<input type="checkbox"/> Use of State-furnished materials (23 CFR 635.407) <input type="checkbox"/> Mandatory use of borrow/disposal sites (23 CFR 635.407) <input type="checkbox"/> Use of patented and proprietary materials (23 CFR 635.411) <input type="checkbox"/> Waiver to Buy America Requirements (23 CFR 635.410) <input type="checkbox"/> Other: _____	
FEDERAL-AID PROJECT NO	CLASS OF FEDERAL FUNDS <input type="checkbox"/> IM <input type="checkbox"/> NH <input type="checkbox"/> STP <input checked="" type="checkbox"/> OTHER: TE STEWARDSHIP: <input type="checkbox"/> DELEGATED <input type="checkbox"/> HIGH PROFILE		
EA	DIST-CO-RTE-PM	ESTIMATED COST	FEDERAL FUNDS
		\$495,000	
GENERAL LOCATION		GENERAL DESCRIPTION OF WORK:	
Point Lobos from 42nd Ave to Great Highway		Clearing and installation of landscaping. Irrigation. Placement of bike racks on sidewalk. Landscaping costs include demolition of area, offhaul, digging of the pit, soil pit testing, bring in the amended soil, mixing of the soil, staking of the pit, and landscape maintenance.	
REASONS THAT THE REQUESTED APPROVAL IS CONSIDERED TO BE COST EFFECTIVE OR IN THE PUBLIC'S BEST INTEREST (LOCAL AGENCY): <p><u>Conservation Corps</u> In accordance with SB 286, San Francisco's Regional Transportation Planning Agency has developed criteria that gives priority in the selection of projects to sponsors that partner with a local or state Conservation Corps. The San Francisco Department of Public Works intends to partner with the San Francisco Conservation Corps on this project.</p> <p><u>Force Account</u> DPW will be using force account work to provide inspection and oversight in order to ensure quality control. This will be performed by the City's Bureau of Urban Forestry (BUF) section. Because of our Department's familiarity with the work scope, and because our Department will be maintaining the facilities after completion of the project, it would be best if our own City forces inspected and performed oversight of the work.</p>			
SUBMITTED BY LOCAL AGENCY REPRESENTATIVE		LOCAL AGENCY REP. NAME AND TITLE:	DATE:
<i>K. Oplmark</i>		<i>Kris Oplmark, PROJECT MANAGER</i>	<i>10/2/09</i>
REVIEWED BY CT LOCAL ASSISTANCE REPRESENTATIVE		LOCAL ASSISTANCE REP. NAME AND TITLE:	DATE:
REMARKS (FHWA):			
APPROVED BY FHWA'S REP. (HIGH PROFILE PROJECTS)		REPRESENTATIVE NAME AND TITLE:	DATE:

NOTE: FHWA'S SIGNATURE REQUIRED FOR FEDERALLY FUNDED TE PROJECTS UTILIZING THE SERVICES OF THE CALIFORNIA CONSERVATION CORPS OR COMMUNITY CONSERVATION CORPS.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date: 10/25/09	
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
04					
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SF		San Francisco County		MTC	LA
Project Title					
Point Lobos Streetscape Improvements					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Kris Opbroek	(415) 558-4045	Kris.Opbroek@sfdpw.org	
Location, Project Limits, Description, Scope of Work, Legislative Description					
San Francisco - Point Lobos Streetscape Improvements from 42nd Avenue to Great Highway. Project elements include pedestrian, streetscape, and traffic calming improvements to Point Lobos Avenue including a new median, new street trees and other plantings.					
Component	Implementing Agency		AB 3090	Letter of No Prejudice	
PA&ED	City and County of San Francisco DPW		<input type="checkbox"/>	<input type="checkbox"/>	
PS&E	City and County of San Francisco DPW		<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way			<input type="checkbox"/>	<input type="checkbox"/>	
Construction	City and County of San Francisco DPW		<input type="checkbox"/>	<input type="checkbox"/>	
Legislative Districts					
Assembly: 12		Senate: 8			
Congressional: 8					
Purpose and Need					
Streetscape improvements will provide sidewalk and streetscape enhancements.					
Project Benefits					
Pedestrian & streetscape improvements will help to calm traffic and create a safer and more pleasant street on which to bike and walk. The proposed project will be coordinated with adjacent paving and bike lane improvement project which will institute a complete street enhancement along the corridor.					
Project Milestone					Date
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					11/01/09
Circulate Draft Environmental Document			Document Type	N/A	
Draft Project Report					n/a
End Environmental Phase (PA&ED Milestone)					02/28/10
Begin Design (PS&E) Phase					11/01/10
End Design Phase (Ready to List for Advertisement Milestone)					07/30/11
Begin Right of Way Phase					n/a
End Right of Way Phase (Right of Way Certification Milestone)					n/a
Begin Construction Phase (Contract Award Milestone)					08/01/11
End Construction Phase (Construction Contract Acceptance Milestone)					08/01/12
Begin Closeout Phase					08/02/12
End Closeout Phase (Closeout Report)					06/30/13

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

Date: 10/25/09

County	CT District	PPNO	TCRP Project No.	EA
SF	04			
Project Title: Point Lobos Streetscape Improvements				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)			34,000					34,000	
PS&E				57,000				57,000	
R/W SUP (CT)					404,000			404,000	
CON SUP (CT)									
R/W									
CON									
TOTAL			34,000	57,000	404,000			495,000	

Fund No. 1:	Loc Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)			34,000					34,000	Local General Fund
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			34,000					34,000	

Fund No. 2:	RIP - Transportation Enhancements (TE)								Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									2010 STIP TE
PS&E				50,462				50,462	
R/W SUP (CT)					357,661			357,661	
CON SUP (CT)									
R/W									
CON									
TOTAL				50,462	357,661			408,123	

Fund No. 3:	CMAQ - Congestion Mitigation (CMAQ)								Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									2010 STIP TE
PS&E				6,538				6,538	
R/W SUP (CT)					46,339			46,339	
CON SUP (CT)									
R/W									
CON									
TOTAL				6,538	46,339			52,877	

RTIP Project Application
Part 2: Certification of Assurances

The implementing agency certifies that the project for which Regional Improvement Program funding is requested meets the following project screening Criteria. **Please initial each.**

1. The project is eligible for consideration in the RTIP. Pursuant to Streets and Highways Code Section 164 (e), eligible projects include improving state highways, local roads, public transit, intercity rail, pedestrian, and bicycle facilities, and grade separation, transportation system management, transportation demand management, soundwall projects, intermodal facilities, and safety. KO
2. For the funds requested, no costs have/will be incurred prior to adoption into the STIP by the CTC. KO
3. A Project Study Report (PSR) or PSR equivalent has been prepared for the project. KO
4. The project budget included in Part 2 of the project application reflects current costs updated as of the date of application and escalated to the appropriate year. KO
5. The project is included in a local congestion management program (CMP). (Note: For those counties that have opted out of preparing a CMP in accordance with Government Code Section 65088.3, the project must be consistent with the capital improvement program adopted pursuant to MTC's funding agreement with the countywide transportation planning agency.) KO
6. The year of funding for any design, right-of-way and/or construction phases has taken into consideration the time necessary to obtain environmental clearance and permitting approval for the project. KO
7. The project is fully funded. KO
8. For projects with STIP federal funds, the implementing agency agrees to contact Caltrans and schedule and complete a field review within six months of the project being adopted or amended into the TIP. KO
9. For STIP construction funds, the implementing agency agrees to send a copy of the Caltrans LPP 01-06 "Award Information for STIP Projects – Attachment A" to MTC and the CMA, upon award. KO
10. The implementing agency agrees to be available for an audit of STIP funds, if requested. KO

The implementing agency also agrees to abide by all statutes, rules and regulations applying to the State Transportation Improvement Program (STIP), and to follow all requirements associated with the funds programmed to the project in the STIP. KO

These include, but are not limited to:

1. Environmental requirements: NEPA standards and procedures for all projects with Federal funds; CEQA standards and procedures for all projects programmed with State funds.
2. California Transportation Commission (CTC) requirements for transit projects, formerly associated with the Transit Capital Improvement (TCI) program. These include rules governing right-of-way acquisition, hazardous materials testing, and timely use of funds.
3. Federal Transit Administration (FTA) requirements for transit projects as outlined in FTA regulations and circulars.
4. Federal Highway Administration (FHWA) and Caltrans requirements for highway and other roadway projects as outlined in the Caltrans Local Programs Manual.
5. Federal air quality conformity requirements, and local project review requirements, as outlined in the adopted Bay Area Conformity Revision of the State Implementation Plan (SIP).



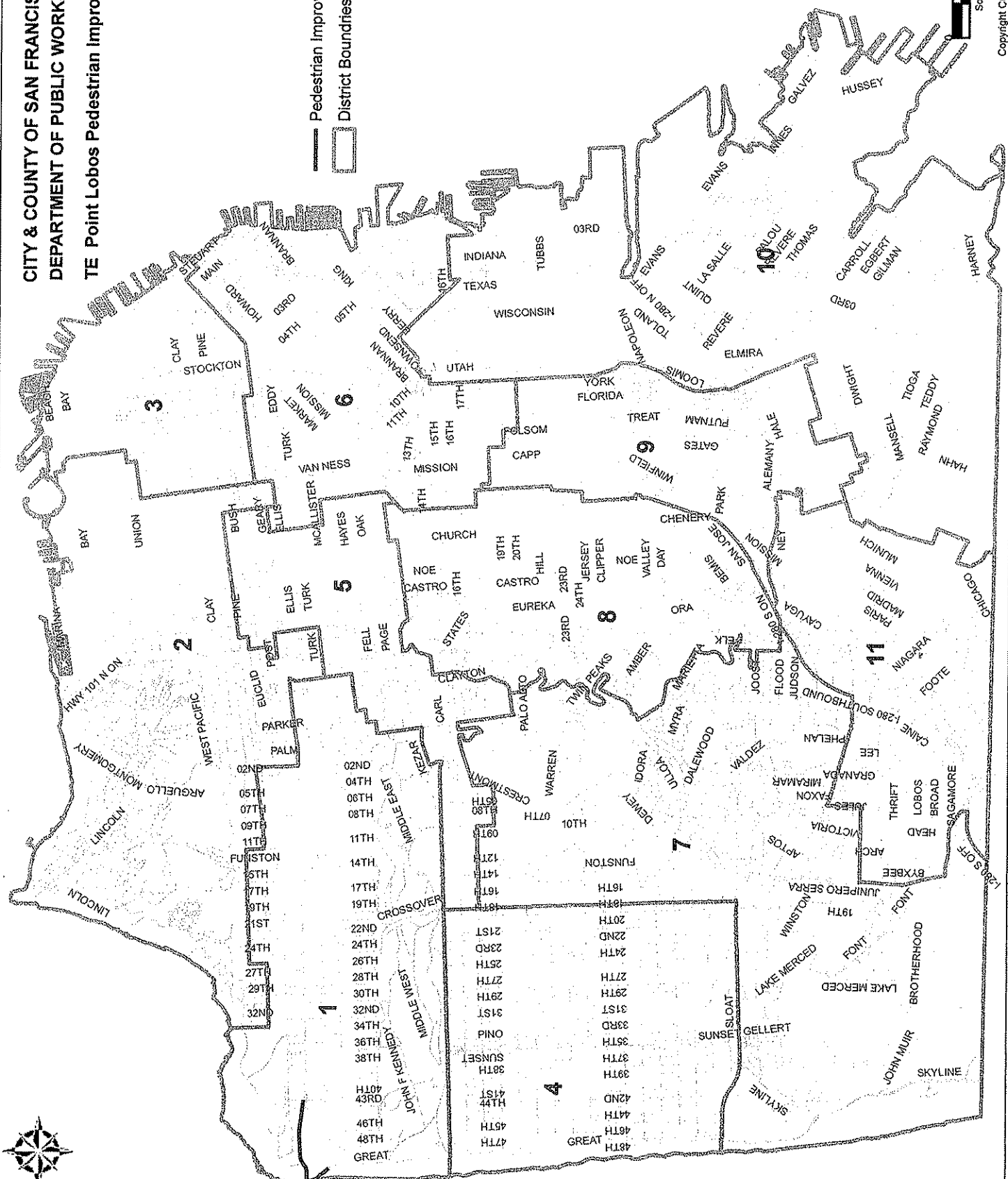
CITY & COUNTY OF SAN FRANCISCO DEPARTMENT OF PUBLIC WORKS

TE Point Lobos Pedestrian Improvements

— Pedestrian Improvement Location
□ District Boundaries



Source: SF Paving Database
October 2, 2009
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Attachment 6

Proposed San Francisco 2010 Transportation Enhancements (TE) Project Priorities

Rank ¹	Sponsor ²	Project Title ²	TE Funds Requested	Funding Recommendation		
				Total Recommended TE Programming	Cumulative TE Recommended Programming	Rationale/Notes
1	SFRA	Arelious Walker Dr. Stairway Improvement Project	\$1,109,000	\$1,109,000	\$1,109,000	Project ranks highly because of permanent safety benefits and lack of other discretionary fund sources.
2	MTA	Phelan Loop Pedestrian and Beautification Project	\$574,000	\$574,000	\$1,683,000	Projects ranks highly due to coordination with Balboa Park Station Area Plan and related projects, as well as safety benefits.
3	MTA	Church/Duboce Pedestrian Improvements	\$388,000	\$388,000	\$2,071,000	Projects ranks highly due to coordination with Church and Duboce Rail Replacement Project, as well as safety benefits.
4	MTA	San Francisco Street Beautification Project	\$278,000	-	-	MTA has asked the Authority to replace the Street Beautification project with the Bicycle Parking - Valencia Street and Mission District project because the latter is a higher priority for the agency. See memo for additional details.
5	MTA	Sunset Pedestrian Improvements and Safety Education	\$750,000	\$608,500	\$2,679,500	Project provides permanent and temporary (e.g. safety program) safety benefits and complements planned construction of two new traffic signals on the corridor. Partial funding recommended to allow capacity to fund the next highest ranked project.
6	DPW	Point Lobos Pedestrian Improvements	\$464,000	\$464,000	\$3,143,500	All DPW projects had the same rank. DPW concurred with our recommendation to fund this DPW project given the amount of funds remaining after funding higher ranked projects.
6	DPW	2nd Street Pedestrian Improvements	\$727,000	-	-	No funding recommended due to project ranking.
6	DPW	Valencia Street Pedestrian Improvements	\$879,000	-	-	No funding recommended due to project ranking.
6	DPW	17th Street Pedestrian Improvements	\$1,347,000	-	-	No funding recommended due to project ranking.

Attachment 6
Proposed San Francisco 2010 Transportation Enhancements (TE) Project Priorities

Rank ¹	Sponsor ²	Project Title ²	TE Funds Requested	Funding Recommendation		
				Total Recommended TE Programming	Cumulative TE Recommended Programming	Rationale/Notes
6	DPW	Alemany Median Improvements Phase ²	\$2,317,000	-	-	No funding recommended due to project ranking.
7	MTA	San Francisco Bike Parking Program - Valencia and Mission District	\$235,000	\$235,000	\$3,378,500	MTA has asked the Authority to replace the Street Beautification project with the Bicycle Parking - Valencia Street and Mission District project because the latter is a higher priority for the agency. See memo for additional details.
8	MTA	San Francisco Pedestrian Safety Program	\$228,000	-	-	No funding recommended due to project ranking.
			\$9,296,000	\$3,378,500		
			Total TE Funds Available	\$3,378,500		
			Surplus / Deficit	\$0		

¹See Attachment 5 for prioritization criteria.

²See Attachment 3 for sponsor acronyms and project descriptions.