Note:

[Public Employment - Amendment to the Annual Salary Ordinance, FY 2009-2010. 1 Department of Public Health.]

Ordinance amending Ordinance No. 183-09 (Annual Salary Ordinance 2009-

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2010) to add 322.39 FTEs in various job classes and delete 272.95 FTEs in various job classes for 16.3 pay periods (November 16, 2009 through June 30,

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2010) and add 66.35 FTEs in various job classes and delete 66.35 FTEs in various job classes for 13.1 pay periods (January 1, 2010 through June 30, 2010) in the Department of Public Health. Additions are *single-underline italics Times New Roman*;

deletions are strikethrough italics Times New Roman. Board amendment additions are double underlined. Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco:

Section 1. General Fund Supported Positions; Amendment to FY 2009-2010 Annual Salary Ordinance.

The hereinafter designated section and item of Ordinance No. 183-09 (Annual Salary Ordinance, FY 2009-2010) is hereby amended so that the same shall read as summarized in the following table and detailed in Exhibit 1.

| 18 | Fund | Job Class | Job Class Title | Add FTEs | Delete FTEs |
|----|---------------------|-----------|-------------------------------|----------|-------------|
| 19 | 1G AGF AAA | 1406 | Senior Clerk | | 43.46 |
| 20 | 1G AGF AAA | 1424 | Clerk Typist | 17.36 | |
| 21 | 1G AGF AAA | 1426 | Senior Clerk Typist | 32.87 | |
| 22 | 1G AGF AAA | 1444 | Secretary I | 3.26 | |
| 23 | 1G AGF AAA | 1446 | Secretary II | 17.17 | |
| 24 | 1G AGF AAA | 1820 | Junior Administrative Analyst | | 0.62 |
| 25 | 1G AGF AAA | 1932 | Assistant Storekeeper | | 0.50 |
| 20 | 1G AGF AAA subtotal | | | 70.66 | 44.58 |

Amendment of the Whole – 11/17/09 ORDINANCE NO.

FILE NO. 091203

| 1 | Fund | Job Class | Job Class Title | Add FTEs | Delete FTEs |
|----|---|-----------|-------------------------------|----------|-------------|
| 2 | 1G AGF AAP 1406 Senior Clerk | | | 0.47 | |
| 3 | 1G AGF AAP | 1424 | Clerk Typist | 0.16 | |
| 4 | 1G AGF AAP | 1426 | Senior Clerk Typist | 0.31 | |
| 5 | 1G AGF AAP | 1446 | Secretary II | 0.62 | |
| 6 | 1G AGF AAP 1820 Junior Administrative Analyst | | | 0.62 | |
| 7 | 1G AGF AAP subtotal | | 1.09 | 1.09 | |
| 8 | 1G AGF ACP | 1406 | Senior Clerk | | 0.62 |
| 9 | 1G AGF ACP | 1424 | Clerk Typist | 0.62 | |
| 10 | 1G AGF ACP subtotal | | 0.62 | 0.62 | |
| 11 | 1G AGF WOF | 1406 | Senior Clerk | | 2.48 |
| 12 | 1G AGF WOF | 1426 | Senior Clerk Typist | 2.48 | |
| 13 | 1G AGF WOF subtotal | | 2.48 | 2.48 | |
| 14 | 2S CHS GNC | 1406 | Senior Clerk | | 7.06 |
| 15 | 2S CHS GNC | 1424 | Clerk Typist | 2.08 | |
| 16 | 2S CHS GNC | 1426 | Senior Clerk Typist | 3.32 | |
| 17 | 2S CHS GNC | 1444 | Secretary I | 0.12 | |
| 18 | 2S CHS GNC | 1446 | Secretary II | 1.55 | |
| 19 | 2S CHS GNC | 1820 | Junior Administrative Analyst | | 0.63 |
| 20 | 2S CHS GNC | 1842 | Management Assistant | 0.62 | |
| 21 | 2S CHS GNC subtotal | | 7.69 | 7.69 | |
| 22 | 2S CHS PHF | 1406 | Senior Clerk | | 3.28 |
| 23 | 2S CHS PHF | 1424 | Clerk Typist | 0.73 | |
| 24 | 2S CHS PHF | 1426 | Senior Clerk Typist | 2.39 | |
| 25 | 2S CHS PHF | 1444 | Secretary I | 0.16 | |

Amendment of the Whole – 11/17/09 ORDINANCE NO.

FILE NO. 091203

| 1 | Fund Job Class Title | | Add FTEs | Delete FTEs | |
|----|---|------|-------------------------------|-------------------------------|-------------------------------|
| 2 | 2S CHS PHF 1446 Secretary II | | 0.16 | | |
| 3 | 2S CHS PHF 1820 Junior Administrative A | | Junior Administrative Analyst | | 0.16 |
| 4 | 2S CHS PHF subtotal | | 3.44 | 3.44 | |
| 5 | 5H AAA AAA 1204 Senior Perso | | Senior Personnel Clerk | | 0.62 |
| 6 | 5H AAA AAA 1406 Senior Clerk | | 1.24 | 7.40 - <u>34.0</u> | |
| 7 | 5H AAA AAA | 1424 | Clerk Typist | 6.78 | |
| 8 | 5H AAA AAA | 1426 | Senior Clerk Typist | 15.40 | |
| 9 | 5H AAA AAA | 1428 | Unit Clerk | <u>26.6</u> | |
| 10 | 5H AAA AAA | 1444 | Secretary I | 1.24 | |
| 11 | 5H AAA AAA | 1446 | Secretary II | 5.63 | |
| 12 | 5H AAA AAA | 1820 | Junior Administrative Analyst | | 1.00 |
| 13 | 5H AAA AAA | 2302 | Nursing Assistant | 19.13 <u>58.88</u> | |
| 14 | 5H AAA AAA | 2303 | Patient Care Assistant | | 19.13 <u>58.88</u> |
| 15 | 5H AAA AAA subtotal | | | 49.42 115.77 | 28.15 <u>94.5</u> |
| 16 | 5L AAA AAA | 1204 | Senior Personnel Clerk | | 0.62 |
| 17 | 5L AAA AAA | 1406 | Senior Clerk | | 4.58 |
| 18 | 5L AAA AAA | 1424 | Clerk Typist | 1.79 | |
| 19 | 5L AAA AAA | 1426 | Senior Clerk Typist | 4.10 | |
| 20 | 5L AAA AAA | 1446 | Secretary II | 3.72 | |
| 21 | 5L AAA AAA | 1820 | Junior Administrative Analyst | | 0.62 |
| 22 | 5L AAA AAA | 1822 | Administrative Analyst | | 0.62 |
| 23 | 5L AAA AAA | 2302 | Nursing Assistant | 177.38 | |
| 24 | 5L AAA AAA | 2303 | Patient Care Assistant | | 178.46 |
| 25 | 5L AAA AAA subtotal | | | 186.99 | 184.90 |

Amendment of the Whole – 11/17/09 ORDINANCE NO.

FILE NO. 091203

| 1 | Fund | Job Class | Job Class Title | Add FTEs | Delete FTEs | | |
|--------|---|-----------|-------------------------------|--|-------------------|--|--|
| 2 | All Funds Total | | | 322.39 | 272.95 | | |
| 3 | | | - | 388.74 | 339.3 | | |
| 4 | | | | | | | |
| 5 | APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney | | APPROVED AS TO | | | | |
| 6 | | | CLASSIFICA | TION: | | | |
| 7 8 | | | DEPARTMENT OF HUMAN RESOURCES | | | | |
| 9 | Ву: | | Ву: | | | | |
| 10 | Deputy City Attorney | | Micki Ca | allahan, Director nent of Human Resources | | | |
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