

[Public Employment - Amendment to the Annual Salary Ordinance, FY 2009-2010. Department of Public Health.]

Ordinance amending Ordinance No. 183-09 (Annual Salary Ordinance 2009-2010) to add ~~322.39~~ 236.42 FTEs in various job classes and delete ~~272.95~~ 200.16 FTEs in various job classes for ~~46.3-11.8~~ pay periods (November 16, 2009 January 17, 2010 through June 30, 2010), and add 66.35 FTEs in various job classes and delete 66.35 FTEs in various job classes for 13.1 pay periods (January 1, 2010 through June 30, 2010) in the Department of Public Health.

Note: Additions are *single-underline italics Times New Roman*; deletions are *strikethrough italics Times New Roman*. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough-normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. General Fund Supported Positions; Amendment to FY 2009-2010 Annual Salary Ordinance.

The hereinafter designated section and item of Ordinance No. 183-09 (Annual Salary Ordinance, FY 2009-2010) is hereby amended so that the same shall read as summarized in the following table and detailed in Exhibit 1.

Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1G AGF AAA	1406	Senior Clerk		43.46 <u>31.83</u>
1G AGF AAA	1424	Clerk Typist	47.36 <u>12.70</u>	
1G AGF AAA	1426	Senior Clerk Typist	32.87 <u>24.04</u>	
1G AGF AAA	1444	Secretary I	3.26 <u>2.39</u>	
1G AGF AAA	1446	Secretary II	47.17 <u>12.55</u>	
1G AGF AAA	1820	Junior Administrative Analyst		0.62 <u>0.45</u>
1G AGF AAA	1932	Assistant Storekeeper		0.50 <u>0.37</u>
1G AGF AAA subtotal			70.66 <u>51.68</u>	44.58 <u>32.65</u>

1	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
2	1G AGF AAP	1406	Senior Clerk		0.47 <u>0.34</u>
3	1G AGF AAP	1424	Clerk Typist	0.16 <u>0.12</u>	
4	1G AGF AAP	1426	Senior Clerk Typist	0.31 <u>0.23</u>	
5	1G AGF AAP	1446	Secretary II	0.62 <u>0.45</u>	
6	1G AGF AAP	1820	Junior Administrative Analyst		0.62 <u>0.45</u>
7	1G AGF AAP subtotal			1.09 <u>0.80</u>	1.09 <u>0.79</u>
8	1G AGF ACP	1406	Senior Clerk		0.62 <u>0.45</u>
9	1G AGF ACP	1424	Clerk Typist	0.62 <u>0.45</u>	
10	1G AGF ACP subtotal			0.62 <u>0.45</u>	0.62 <u>0.45</u>
11	1G AGF WOF	1406	Senior Clerk		2.48 <u>1.82</u>
12	1G AGF WOF	1426	Senior Clerk Typist	2.48 <u>1.82</u>	
13	1G AGF WOF subtotal			2.48 <u>1.82</u>	2.48 <u>1.82</u>
14	2S CHS GNC	1406	Senior Clerk		7.06 <u>5.17</u>
15	2S CHS GNC	1424	Clerk Typist	2.08 <u>1.52</u>	
16	2S CHS GNC	1426	Senior Clerk Typist	3.32 <u>2.43</u>	
17	2S CHS GNC	1444	Secretary I	0.12 <u>0.09</u>	
18	2S CHS GNC	1446	Secretary II	1.55 <u>1.13</u>	
19	2S CHS GNC	1820	Junior Administrative Analyst		0.63 <u>0.46</u>
20	2S CHS GNC	1842	Management Assistant	0.62 <u>0.45</u>	
21	2S CHS GNC subtotal			7.69 <u>5.62</u>	7.69 <u>5.63</u>
22	2S CHS PHF	1406	Senior Clerk		3.28 <u>2.41</u>
23	2S CHS PHF	1424	Clerk Typist	0.73 <u>0.54</u>	
24	2S CHS PHF	1426	Senior Clerk Typist	2.39 <u>1.75</u>	
25	2S CHS PHF	1444	Secretary I	0.16 <u>0.12</u>	

1	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
2	2S CHS PHF	1446	Secretary II	0.16 <u>0.12</u>	
3	2S CHS PHF	1820	Junior Administrative Analyst		0.16 <u>0.12</u>
4	2S CHS PHF subtotal			3.44 <u>2.53</u>	3.44 <u>2.53</u>
5	5H AAA AAA	1204	Senior Personnel Clerk		0.62 <u>0.45</u>
6	5H AAA AAA	1406	Senior Clerk	1.24 <u>0.90</u>	7.40 <u>34.0</u> 32.01
7	5H AAA AAA	1424	Clerk Typist	6.78 <u>4.97</u>	
8	5H AAA AAA	1426	Senior Clerk Typist	15.40 <u>11.52</u>	
9	<u>5H AAA AAA</u>	<u>1428</u>	<u>Unit Clerk</u>	<u>26.60</u>	
10	5H AAA AAA	1444	Secretary I	1.24 <u>0.90</u>	
11	5H AAA AAA	1446	Secretary II	5.63 <u>4.12</u>	
12	5H AAA AAA	1820	Junior Administrative Analyst		1.00 <u>0.73</u>
13	5H AAA AAA	2302	Nursing Assistant	49.13 <u>58.88</u> 53.78	
14	5H AAA AAA	2303	Patient Care Assistant		19.13 <u>58.88</u>
15					<u>53.78</u>
16	5H AAA AAA subtotal			49.42 <u>115.77</u>	28.15 <u>94.5</u> 86.97
17				<u>102.79</u>	
18	5L AAA AAA	1204	Senior Personnel Clerk		0.62 <u>0.45</u>
19	5L AAA AAA	1406	Senior Clerk		4.58 <u>3.34</u>
20	5L AAA AAA	1424	Clerk Typist	1.79 <u>1.30</u>	
21	5L AAA AAA	1426	Senior Clerk Typist	4.10 <u>2.98</u>	
22	5L AAA AAA	1446	Secretary II	3.72 <u>2.70</u>	
23	5L AAA AAA	1820	Junior Administrative Analyst		0.62 <u>0.45</u>
24	5L AAA AAA	1822	Administrative Analyst		0.62 <u>0.45</u>
25	5L AAA AAA	2302	Nursing Assistant	177.38 <u>130.10</u>	

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	5L AAA AAA	2303	Patient Care Assistant		478.46 <u>130.98</u>
3	5L AAA AAA subtotal			186.99 <u>137.08</u>	184.90 <u>135.67</u>
4					
5	All Funds Total			322.39 <u>388.74</u>	272.95
6				<u>302.77</u>	<u>339.3 266.51</u>

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

APPROVED AS TO
CLASSIFICATION:
DEPARTMENT OF HUMAN
RESOURCES

By: _____
Deputy City Attorney

By: _____
Micki Callahan, Director
Department of Human Resources