

File Number: _____

(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant/Project Title: Pre-Trial Felony Mental Health Diversion Program
2. Department: Public Health
3. Contact Person: Angelica Almeida Telephone: (415) 255-3722
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$2,300,400
Year 1 - \$760,047
Year 2 - \$758,849
Year 3 - \$781,504

- 6a. Matching Funds Required: \$475,963
- b. Source(s) of matching funds (if applicable): SFDPH general fund

- 7a. Grant Source Agency: California Department of State Hospitals
- b. Grant Pass-Through Agency (if applicable):

8. Proposed Grant Project Summary:

Mental Health Diversion utilizes the new options provided by Assembly Bill (AB) 1810 and Senate Bill (SB) 215 which amended Penal Code (PC) Section 1001.35-1001.36 to create a pathway for courts to authorize pre-trial diversion for individuals with serious mental disorders who have committed certain felony or misdemeanor crimes. The goal of the program is to provide new pathways to dismissal of charges for felony-charged individuals with serious mental illness who are at risk of being found Incompetent to Stand Trial (IST), while reducing and eliminating criminal justice recidivism and supporting the long-term stability, wellness, and safety of justice involved individuals with mental illness. As required, all individuals served will have a diagnosis of Schizophrenia, Schizoaffective Disorder, or Bipolar Disorder and will not pose an unreasonable risk of danger to public safety if treated in the community. Additionally, a connection will be established for all project clients between each individual's mental illness and the charged offense. Individuals who meet the program's psychiatric and criminal justice criteria and are accepted into the program by the court (estimated to be 10 a year) will be provided with extensive supportive services both inside and outside the jail setting; including intensive case management, support from trained peer navigators, and stabilization housing.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: 09/15/2019 End-Date: 09/14/2022

10a. Amount budgeted for contractual services: \$1,595,299

b. Will contractual services be put out to bid? No

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N/A

d. Is this likely to be a one-time or ongoing request for contracting out? One-time

11a. Does the budget include indirect costs? Yes No

b1. If yes, how much? \$209,127

b2. How was the amount calculated? 10% of total direct costs

c1. If no, why are indirect costs not included?

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

12. Any other significant grant requirements or comments:

Proposal ID: CTR00001362

Version ID: V101

Dept ID: 251984

Fund ID: 11580

Project ID: 10035198

Activity ID: 0001

Authority ID: 10001

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Toni Rucker, PhD
(Name)

DPH ADA Coordinator
(Title)

Date Reviewed: 7-23-19



(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Greg Wagner
(Name)

Chief Financial Officer
(Title)

Date Reviewed: 7-24-19


(Signature Required)