

Package	Quantity	RUA Cost	RUA Total
Portable Package 1	\$3,421	\$2,661	\$9,103,859
Portable Package 2	\$779	\$2,282	\$1,777,634
Portable Package 3	\$183	\$4,219	\$772,037
Portable Package 4	\$454	\$3,081	\$1,398,755
Portable Package 5	\$647	\$2,910	\$1,883,082
Portable Package 6	\$153	\$1,777	\$271,878
Portable Package 7	\$1,807	\$1,561	\$2,820,942
Portable Package 8.1	\$43	\$4,116	\$176,996
Portable Package 10	\$33	\$4,329	\$142,841
Portable Package 11	\$306	\$2,592	\$793,260
Portable Package 12	\$17	\$2,253	\$38,301
Portable Package 13	\$0	\$1,464	\$0
Portable Package 14	\$0	\$1,546	\$0
Portable Package 15	\$0	\$2,351	\$0
Portable Package 16		\$2,214	\$0
Mobile Package 1	\$0	\$2,176	\$0
Mobile Package 1.1	\$0	\$2,108	\$0
Mobile Package 2.1	\$0	\$3,370	\$0
Mobile Package 3.1	\$0	\$11,753	\$0
Mobile Package 4	\$0	\$2,525	\$0
Mobile Package 5	\$0	\$2,186	\$0
Mobile Package 6.1	\$0	\$1,828	\$0
Control Station Package 1.1	\$0	\$3,327	\$0
Control Station Package 2.1	\$0	\$3,068	\$0
Control Station Package 3.1	\$0	\$3,726	\$0
Total	\$ 7,843		\$ 19,179,586

Note:

Overall discount percentage is calculated from Motorola APC codes. The packages are made of different mixes of APC codes so the overall percent off varies slightly

SUB SYS	APC	QTY	NOMENCLATURE	DESCRIPTION	UNIT LIST 2016	Contract Price	RUA Price	RUA Total Price
PORTABLE PACKAGE 1 - LAW ENFORCEMENT PATROL SWORN								
PortPKG1	481	3421	H98UCD9PW5BN	APX6000 7/800 MHZ MODEL 1.5 PORTABLE	\$ 2,426.00	\$ 1,382.82	\$ 967.97	\$ 3,311,425.37
PortPKG1	481	3421	Q806	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 293.55	\$ 205.49	\$ 702,981.29
PortPKG1	481	3421	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$ 5.00	\$ 2.85	\$ 2.00	\$ 6,842.00
PortPKG1	481	3421	Q361	ADD: P25 9600 BAUD TRUNKING	\$ 300.00	\$ 171.00	\$ 119.70	\$ 409,493.70
PortPKG1	481	3421	H38	ADD: SMARTZONE OPERATION	\$ 1,200.00	\$ 684.00	\$ 478.80	\$ 1,637,974.80
PortPKG1	481	3421	QA00580	ADD: TDMA OPERATION	\$ 450.00	\$ 256.50	\$ 179.55	\$ 614,240.55
PortPKG1	481	3421	QA03399	ADD: ENHANCED DATA	\$ 150.00	\$ 85.50	\$ 59.85	\$ 204,746.85
PortPKG1	481	3421	Q629	ENH: AES ENCRYPTION	\$ 475.00	\$ 270.75	\$ 189.53	\$ 648,382.13
PortPKG1	481	3421	H869	ENH: MULTIKEY	\$ 175.44	\$ 100.00	\$ 70.00	\$ 239,470.00
PortPKG1	481	3421	QA09008	ADD: GROUP SERVICES	\$ 50.00	\$ 28.50	\$ 19.95	\$ 68,248.95
PortPKG1	481	3421	QA09001	ADD: WIFI CAPABILITY	\$ 300.00	\$ -	\$ -	\$ -
PortPKG1	481	3421	QA05570	ALT: LI-ION IMPRES 2 IP68 3400 MAH	\$ 100.00	\$ 57.00	\$ 39.90	\$ 136,497.90
PortPKG1	481	3421	QA01768	ENH: ENHANCED ZONE BANK	\$ 75.00	\$ 42.75	\$ 29.93	\$ 102,390.53
PortPKG1	481	3421	H301	DEL: DELETE BELT CLIP/BASIC CARRY H	\$ (10.00)	\$ (5.70)	\$ (3.99)	\$ (13,649.79)
PortPKG1	481	3421	QA09007	ADD: OUT OF THE BOX WIFI PROVISIONI	\$ -	\$ -	\$ -	\$ -
PortPKG1	372	3421	NMN6274A	IMPRES XP RSM FOR APX W/ DUAL MIC N	\$ 335.00	\$ 251.25	\$ 175.88	\$ 601,685.48
PortPKG1	742	3421	BDN6727	RECEIVE ONLY EARPIECE WITH EXTRA LO	\$ 45.00	\$ 25.65	\$ 17.96	\$ 61,441.16
PortPKG1	453	3421	PMNN4486	BATT IMPRES 2 LIION R IP68 3400T	\$ 142.00	\$ 106.50	\$ 74.55	\$ 255,035.55
PortPKG1	271	3421	PMLN7904	Leather Carry Case with D-Rings and 2.75" Swivel Belt Loop	\$ 65.00	\$ 48.75	\$ 34.13	\$ 116,758.73
					\$ 6,798.44	\$ 3,801.67	\$ 2,661.20	\$ 9,103,965.20
PortPKG1A	785	0	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A,	\$ 125.00	\$ 93.75	\$ 93.75	\$ -
PortPKG1B	785	0	NNTN8844A	CHARGER, MULTI-UNIT, IMPRES 2, 6-DI	\$ 788.00	\$ 591.00	\$ 591.00	\$ -
PortPKG1C	481	0	H98UCF9PW6 N	Model 2.5 Upgrade - additional cost from 1.5	\$ 312.00	\$ 177.84	\$ 124.49	\$ -
PortPKG1D	481	0	H98UCH9PW7 N	Model 3.5 Upgrade - additional cost from 1.5	\$ 728.00	\$ 414.96	\$ 290.47	\$ -
PORTABLE PACKAGE 2 - LAW ENFORCEMENT PATROL NON-SWORN								
PortPKG2	481	779	H98UCD9PW5BN	APX6000 7/800 MHZ MODEL 1.5 PORTABLE	\$ 2,276.00	\$ 1,297.32	\$ 908.12	\$ 707,425.48
PortPKG2	481	779	Q806	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 293.55	\$ 205.49	\$ 160,076.71
PortPKG2	481	779	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$ 5.00	\$ 2.85	\$ 2.00	\$ 1,558.00
PortPKG2	481	779	Q361	ADD: P25 9600 BAUD TRUNKING	\$ 300.00	\$ 171.00	\$ 119.70	\$ 93,246.30
PortPKG2	481	779	H38	ADD: SMARTZONE OPERATION	\$ 1,200.00	\$ 684.00	\$ 478.80	\$ 372,985.20
PortPKG2	481	779	QA00580	ADD: TDMA OPERATION	\$ 450.00	\$ 256.50	\$ 179.55	\$ 139,869.45
PortPKG2	481	779	QA09001	ADD: WIFI CAPABILITY	\$ 300.00	\$ -	\$ -	\$ -
PortPKG2	481	779	QA09007	ADD: OUT OF THE BOX WIFI PROVISIONI	\$ -	\$ -	\$ -	\$ -
PortPKG2	481	779	QA09008	ADD: GROUP SERVICES	\$ 50.00	\$ 28.50	\$ 19.95	\$ 15,541.05
PortPKG2	481	779	QA01768	ENH: ENHANCED ZONE BANK	\$ 75.00	\$ 42.75	\$ 29.93	\$ 23,315.47
PortPKG2	481	779	QA05570	ALT: LI-ION IMPRES 2 IP68 3400 MAH	\$ 100.00	\$ 57.00	\$ 39.90	\$ 31,082.10
PortPKG2	481	779	H301	DEL: DELETE BELT CLIP/BASIC CARRY H	\$ (10.00)	\$ (5.70)	\$ (3.99)	\$ (3,108.21)
PortPKG2	453	779	PMNN4486	BATT IMPRES 2 LIION R IP68 3400T	\$ 142.00	\$ 106.50	\$ 74.55	\$ 58,074.45
PortPKG2	271	779	PMLN7904A	LEATHER CARRY CASE WITH D-RINGS AND	\$ 65.00	\$ 48.75	\$ 34.13	\$ 26,587.27
PortPKG2	372	779	NMN6274A	IMPRES XP RSM FOR APX W/ DUAL MIC N	\$ 335.00	\$ 251.25	\$ 175.88	\$ 137,010.52
PortPKG2	742	779	BDN6727	RECEIVE ONLY EARPIECE WITH EXTRA LO	\$ 45.00	\$ 25.65	\$ 17.96	\$ 13,990.84
					\$ 5,848.00	\$ 3,259.92	\$ 2,281.97	\$ 1,777,654.63
PortPKG2A	785	0	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A,	\$ 125.00	\$ 93.75	\$ 93.75	\$ -
PortPKG2B	785	0	NNTN8844A	CHARGER, MULTI-UNIT, IMPRES 2, 6-DI	\$ 788.00	\$ 591.00	\$ 591.00	\$ -
PortPKG2C	481	0	H98UCF9PW6 N	Model 2.5 Upgrade - additional cost from 1.5	\$ 312.00	\$ 177.84	\$ 124.49	\$ -
PortPKG2D	481	0	H98UCH9PW7 N	Model 3.5 Upgrade - additional cost from 1.5	\$ 728.00	\$ 414.96	\$ 290.47	\$ -
PORTABLE PACKAGE 3 - FIRE COMMAND GREEN								
PortPKG3	581	183	H91TGD9PW7 N	APX 8000 ALL BAND PORTABLE MODEL 3.	\$ 6,109.00	\$ 3,482.13	\$ 2,437.49	\$ 446,060.67
PortPKG3	581	183	QA02006	ENH: APX8000XE RUGGED RADIO	\$ 800.00	\$ 456.00	\$ 319.20	\$ 58,413.60
PortPKG3	581	183	QA01427	ALT:APX 8000 HOUSING GREEN	\$ 25.00	\$ 14.25	\$ 9.98	\$ 1,826.34
PortPKG3	581	183	QA05509	DEL: DELETE UHF BAND	\$ (800.00)	\$ (456.00)	\$ (319.20)	\$ (58,413.60)
PortPKG3	581	183	H38	ADD: SMARTZONE OPERATION	\$ 1,500.00	\$ 855.00	\$ 598.50	\$ 109,525.50
PortPKG3	581	183	Q361	ADD: P25 9600 BAUD TRUNKING	\$ 300.00	\$ 171.00	\$ 119.70	\$ 21,905.10
PortPKG3	581	183	Q806	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 293.55	\$ 205.49	\$ 37,604.67
PortPKG3	581	183	QA00580	ADD: TDMA OPERATION	\$ 450.00	\$ 256.50	\$ 179.55	\$ 32,857.65
PortPKG3	581	183	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$ 5.00	\$ 2.85	\$ 2.00	\$ 366.00
PortPKG3	581	183	QA00631	ADD: DVRS PSU ACTIVATION	\$ 100.00	\$ 57.00	\$ 39.90	\$ 7,301.70
PortPKG3	581	183	H869	ENH: MULTIKEY	\$ 50.00	\$ 28.50	\$ 19.95	\$ 3,650.85
PortPKG3	581	183	QA03399	ADD: ENHANCED DATA	\$ 150.00	\$ 85.50	\$ 59.85	\$ 10,952.55
PortPKG3	581	183	QA09001	ADD: WIFI CAPABILITY	\$ 300.00	\$ 171.00	\$ 119.70	\$ 21,905.10
PortPKG3	581	183	QA09007	ADD: OUT OF THE BOX WIFI PROVISIONI	\$ -	\$ -	\$ -	\$ -
PortPKG3	581	183	QA09008	ADD: GROUP SERVICES	\$ 65.00	\$ 37.05	\$ 25.94	\$ 4,747.02
PortPKG3	581	183	Q629	ENH: AES ENCRYPTION	\$ 175.44	\$ 100.00	\$ 70.00	\$ 12,810.00
PortPKG3	453	183	PMNN4504	BATT IMPRES 2 LIION UL2054 DIV2 R I	\$ 150.00	\$ 112.50	\$ 78.75	\$ 14,411.25
PortPKG3	372	183	NNTN8575A	AUDIO ACCESSORY-REMOTE SPEAKER MICR	\$ 480.00	\$ 360.00	\$ 252.00	\$ 46,116.00
					\$ 10,374.44	\$ 6,026.83	\$ 4,218.78	\$ 772,040.40
PortPKG3A	785	0	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A,	\$ 125.00	\$ 93.75	\$ 93.75	\$ -
PortPKG3B	785	0	NNTN8844A	CHARGER, MULTI-UNIT, IMPRES 2, 6-DI	\$ 788.00	\$ 591.00	\$ 591.00	\$ -
PortPKG3C	579	0	H91TGD9PW5 N	Model 1.5 Downgrade - reduced cost from 3.5	\$ (500.00)	\$ (285.00)	\$ (199.50)	\$ -
PortPKG3D	579	0	H91TGD9PW6 N	Model 2.5 Downgrade - reduced cost from 3.5	\$ (300.00)	\$ (171.00)	\$ (119.70)	\$ -
PortPKG3E	372	0	NNTN8575A	AUDIO ACCESSORY-REMOTE SPEAKER MICR	\$ 480.00	\$ 360.00	\$ 252.00	\$ -
PORTABLE PACKAGE 4 - FIRE SUPPRESSION YELLOW								
PortPKG4	756	454	H98UCD9PW5BN	APX6000 7/800 MHZ MODEL 1.5 PORTABL	\$ 2,426.00	\$ 1,382.82	\$ 967.97	\$ 439,458.38

PortPKG4	756	454	QA02006	ENH: APX6000XE RUGGED RADIO	\$	800.00	\$	456.00	\$	319.20	\$	144,916.80
PortPKG4	756	454	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$	5.00	\$	2.85	\$	2.00	\$	908.00
PortPKG4	756	454	H64	ALT: PUBLIC SAFETY YELLOW HOUSING	\$	25.00	\$	14.25	\$	9.98	\$	4,530.92
PortPKG4	756	454	Q806	ADD: ASTRO DIGITAL CAI OPERATION	\$	515.00	\$	293.55	\$	205.49	\$	93,292.46
PortPKG4	756	454	H38	ADD: SMARTZONE OPERATION	\$	1,200.00	\$	684.00	\$	478.80	\$	217,375.20
PortPKG4	756	454	Q361	ADD: P25 9600 BAUD TRUNKING	\$	300.00	\$	171.00	\$	119.70	\$	54,343.80
PortPKG4	756	454	QA00580	ADD: TDMA OPERATION	\$	450.00	\$	256.50	\$	179.55	\$	81,515.70
PortPKG4	756	454	QA03399	ADD: ENHANCED DATA	\$	150.00	\$	85.50	\$	59.85	\$	27,171.90
PortPKG4	756	454	QA09001	ADD: WIFI CAPABILITY	\$	300.00	\$	-	\$	-	\$	-
PortPKG4	756	454	QA09007	ADD: OUT OF THE BOX WIFI PROVISIONI	\$	-	\$	-	\$	-	\$	-
PortPKG4	756	454	QA01768	ENH: ENHANCED ZONE BANK	\$	75.00	\$	42.75	\$	29.93	\$	13,588.22
PortPKG4	756	454	Q629	ENH: AES ENCRYPTION	\$	475.00	\$	270.75	\$	189.53	\$	86,046.62
PortPKG4	756	454	H869	ENH: MULTIKEY	\$	175.44	\$	100.00	\$	70.00	\$	31,780.00
PortPKG4	756	454	QA09008	ADD: GROUP SERVICES	\$	50.00	\$	28.50	\$	19.95	\$	9,057.30
PortPKG4	756	454	QA00631	ADD: DVRS PSU ACTIVATION	\$	100.00	\$	57.00	\$	39.90	\$	18,114.60
PortPKG4	481	454	H207	DELETE STANDARD BATTERY	\$	(30.00)	\$	(17.10)	\$	(11.97)	\$	(5,434.38)
PortPKG4	453	454	QA07577	ALT: BATT IMPRES 2 LIION TIA4950 IP68 3100T STD	\$	142.00	\$	106.50	\$	74.55	\$	33,845.70
PortPKG4	453	454	PMNN4547A	BATT IMPRES 2 LIION TIA4950 R IP68	\$	142.00	\$	106.50	\$	74.55	\$	33,845.70
PortPKG4	372	454	NNTN8575ABLK	AUDIO ACCESSORY-REMOTE SPEAKER MICR	\$	480.00	\$	360.00	\$	252.00	\$	114,408.00
					\$	7,780.44	\$	4,401.37	\$	3,080.98	\$	1,398,764.92

PortPKG4A	785	0	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A,	\$	125.00	\$	93.75	\$	93.75	\$	-
PortPKG4B	785	0	NNTN8844A	CHARGER, MULTI-UNIT, IMPRES 2, 6-DI	\$	788.00	\$	591.00	\$	591.00	\$	-
PortPKG4C	481	0	H98UCF9PW6 N	Model 2.5 Upgrade - additional cost from 1.5	\$	312.00	\$	177.84	\$	124.49	\$	-
PortPKG4D	481	0	H98UCH9PW7 N	Model 3.5 Upgrade - additional cost from 1.5	\$	728.00	\$	414.96	\$	290.47	\$	-
PortPKG4E	372	0	NNTN8575A	AUDIO ACCESSORY-REMOTE SPEAKER MICR	\$	480.00	\$	360.00	\$	252.00	\$	-

PORTABLE PACKAGE 5 - FIRE MEDIC RED

PortPKG5	481	647	H98UCH9PW7BN	APX6000 700/800 MODEL 3.5 PORTABLE	\$	3,154.00	\$	1,797.78	\$	1,258.45	\$	814,214.56
PortPKG5	481	647	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$	5.00	\$	2.85	\$	2.00	\$	1,290.77
PortPKG5	481	647	Q806	ADD: ASTRO DIGITAL CAI OPERATION	\$	515.00	\$	293.55	\$	205.49	\$	132,948.80
PortPKG5	481	647	H38	ADD: SMARTZONE OPERATION	\$	1,200.00	\$	684.00	\$	478.80	\$	309,783.60
PortPKG5	481	647	Q361	ADD: P25 9600 BAUD TRUNKING	\$	300.00	\$	171.00	\$	119.70	\$	77,445.90
PortPKG5	481	647	QA00580	ADD: TDMA OPERATION	\$	450.00	\$	256.50	\$	179.55	\$	116,168.85
PortPKG5	481	647	QA03399	ADD: ENHANCED DATA	\$	150.00	\$	85.50	\$	59.85	\$	38,722.95
PortPKG5	481	647	QA09001	ADD: WIFI CAPABILITY	\$	300.00	\$	-	\$	-	\$	-
PortPKG5	481	647	QA09007	ADD: OUT OF THE BOX WIFI PROVISIONI	\$	-	\$	-	\$	-	\$	-
PortPKG5	481	647	QA01768	ENH: ENHANCED ZONE BANK	\$	75.00	\$	42.75	\$	29.93	\$	19,361.48
PortPKG5	481	647	Q629	ENH: AES ENCRYPTION	\$	475.00	\$	270.75	\$	189.53	\$	122,622.68
PortPKG5	481	647	H869	ENH: MULTIKEY	\$	175.44	\$	100.00	\$	70.00	\$	45,290.36
PortPKG5	481	647	QA09008	ADD: GROUP SERVICES	\$	50.00	\$	28.50	\$	19.95	\$	12,907.65
PortPKG5	481	647	QA00631	ADD: DVRS PSU ACTIVATION	\$	100.00	\$	57.00	\$	39.90	\$	25,815.30
PortPKG5	481	647	H207	DELETE STANDARD BATTERY	\$	(30.00)	\$	(17.10)	\$	(11.97)	\$	(7,744.59)
PortPKG5	453	647	QA05570	ALT: LI-ION IMPRES 2 IP68 3400 MAH	\$	142.00	\$	106.50	\$	74.55	\$	48,233.85
PortPKG5	453	647	PMNN4486	BATT IMPRES 2 LIION R IP68 3400T	\$	142.00	\$	106.50	\$	74.55	\$	48,233.85
PortPKG5	742	647	PMMN4084A	PLUS RSM NC IP54 THRD 3.5MM JACK RX	\$	95.00	\$	71.25	\$	49.88	\$	32,269.13
PortPKG5	362	647	KT000037C01	SERVICE KIT, 3PC F/H, DUAL DISPLAY/	\$	134.00	\$	100.50	\$	70.35	\$	45,516.45
					\$	7,432.44	\$	4,157.83	\$	2,910.48	\$	1,883,081.57

PortPKG5A	785	0	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A,	\$	125.00	\$	93.75	\$	93.75	\$	-
PortPKG5B	785	0	NNTN8844A	CHARGER, MULTI-UNIT, IMPRES 2, 6-DI	\$	788.00	\$	591.00	\$	591.00	\$	-
PortPKG5C	579	0	H98UCD9PW5BN	Model 1.5 Downgrade - reduced cost from 3.5	\$	(728.00)	\$	(414.96)	\$	(290.47)	\$	-
PortPKG5D	579	0	H98UCF9PW6BN	Model 2.5 Downgrade - reduced cost from 3.5	\$	(416.00)	\$	(237.12)	\$	(165.98)	\$	-

PORTABLE PACKAGE 6 - PUBLIC SERVICE SUPERVISORS OPTION 1

PortPkg6	426	153	H51UCH9PW7 N	APX 4000 7/800 MHZ MODEL 3 PORTABLE	\$	2,172.00	\$	1,238.04	\$	866.63	\$	132,594.08
PortPkg6	426	153	QA00580	ADD: TDMA OPERATION	\$	450.00	\$	256.50	\$	179.55	\$	27,471.15
PortPkg6	426	153	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$	5.00	\$	2.85	\$	2.00	\$	305.24
PortPkg6	426	153	QA02750	ALT: IMPRES LI-ION 2800MAH (PMNN444	\$	-	\$	-	\$	-	\$	-
PortPkg6	426	153	QA02756	ENH: 3600 OR 9600 TRUNKING BAUD SIN	\$	1,570.00	\$	894.90	\$	626.43	\$	95,843.79
PortPkg6	453	153	PMNN4448AR	BATTERY PACK, MAH,BATT IMP STD IP67	\$	100.00	\$	75.00	\$	52.50	\$	8,032.50
PortPkg6	742	153	PMMN4084A	PLUS RSM NC IP54 THRD 3.5MM JACK RX	\$	95.00	\$	71.25	\$	49.88	\$	7,630.88
					\$	4,392.00	\$	2,538.54	\$	1,776.98	\$	271,877.63

PortPkg6A	785	0	PMPN4174A	CHGR DESKTOP SINGLE UNIT IMPRES, US	\$	63.00	\$	47.25	\$	47.25	\$	-
PortPkg6B	785	0	PMPN4284A	CHARGER DESKTOP MULTI-UNIT IMPRES 2	\$	495.00	\$	371.25	\$	371.25	\$	-

PORTABLE PACKAGE 7 - PUBLIC SERVICE STANDARD OPTION 1

PortPkg7	426	1807	H51UCF9PW6 N	APX 4000 7/800 MHZ MODEL 2 PORTABLE	\$	1,756.00	\$	1,000.92	\$	700.64	\$	1,266,063.71
PortPkg7	426	1807	QA00580	ADD: TDMA OPERATION	\$	450.00	\$	256.50	\$	179.55	\$	324,446.85
PortPkg7	426	1807	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$	5.00	\$	2.85	\$	2.00	\$	3,604.97
PortPkg7	426	1807	QA02750	ALT: IMPRES LI-ION 2800MAH (PMNN444	\$	-	\$	-	\$	-	\$	-
PortPkg7	426	1807	QA02756	ENH: 3600 OR 9600 TRUNKING BAUD SIN	\$	1,570.00	\$	894.90	\$	626.43	\$	1,131,959.01
PortPkg7	453	1807	PMNN4448AR	BATTERY PACK, MAH,BATT IMP STD IP67	\$	100.00	\$	75.00	\$	52.50	\$	94,867.50
					\$	3,881.00	\$	2,230.17	\$	1,561.12	\$	2,820,942.03

PortPkg7A	785	0	PMPN4174A	CHGR DESKTOP SINGLE UNIT IMPRES, US	\$	63.00	\$	47.25	\$	47.25	\$	-
PortPkg7B	785	0	PMPN4284A	CHARGER DESKTOP MULTI-UNIT IMPRES 2	\$	495.00	\$	371.25	\$	371.25	\$	-

PORTABLE PACKAGE 8.1 - RADIO TECHNICIANS

PortPkg8.1	579	43	H91TGD9PW7 N	APX 8000 ALL BAND PORTABLE MODEL 3.	\$	6,109.00	\$	3,482.13	\$	2,437.49	\$	104,812.11
PortPkg8.1	579	43	H38	ADD: SMARTZONE OPERATION	\$	1,500.00	\$	855.00	\$	598.50	\$	25,735.50

PortPkg8.1	579	43	H869	ENH: MULTIKEY	\$ 175.44	\$ 100.00	\$ 70.00	\$ 3,010.02
PortPkg8.1	579	43	Q361	ADD: P25 9600 BAUD TRUNKING	\$ 300.00	\$ 171.00	\$ 119.70	\$ 5,147.10
PortPkg8.1	579	43	Q806	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 293.55	\$ 205.49	\$ 8,835.86
PortPkg8.1	579	43	QA00580	ADD: TDMA OPERATION	\$ 450.00	\$ 256.50	\$ 179.55	\$ 7,720.65
PortPkg8.1	579	43	QA00631	ADD: DVRS PSU ACTIVATION	\$ 100.00	\$ 57.00	\$ 39.90	\$ 1,715.70
PortPkg8.1	579	43	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$ 5.00	\$ 2.85	\$ 2.00	\$ 85.79
PortPkg8.1	579	43	QA03399	ADD: ENHANCED DATA	\$ 150.00	\$ 85.50	\$ 59.85	\$ 2,573.55
PortPkg8.1	579	43	QA09001	ADD: WIFI CAPABILITY	\$ 300.00	\$ 171.00	\$ 119.70	\$ 5,147.10
PortPkg8.1	579	43	QA09007	ADD: OUT OF THE BOX WIFI PROVISIONI	\$ -	\$ -	\$ -	\$ -
PortPkg8.1	579	43	QA09008	ADD: GROUP SERVICES	\$ 50.00	\$ 28.50	\$ 19.95	\$ 857.85
PortPkg8.1	579	43	Q629	ENH: AES ENCRYPTION	\$ 475.00	\$ 270.75	\$ 189.53	\$ 8,149.58
PortPkg8.1	453	43	PMNN4486	BATT IMPRES 2 LIION R IP68 3400T	\$ 142.00	\$ 106.50	\$ 74.55	\$ 3,205.65
					\$ 10,271.44	\$ 5,880.28	\$ 4,116.20	\$ 176,996.45

PortPkg8.1A	785	0	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A,	\$ 125.00	\$ 93.75	\$ 93.75	\$ -
PortPkg8.1B	785	0	NNTN8844A	CHARGER, MULTI-UNIT, IMPRES 2, 6-DI	\$ 788.00	\$ 591.00	\$ 591.00	\$ -
PortPKG8.1C	579	0	H91TGD9PW5 N	Model 1.5 Downgrade - reduced cost from 3.5	\$ (500.00)	\$ (285.00)	\$ (199.50)	\$ -
PortPKG8.1D	579	0	H91TGD9PW6 N	Model 2.5 Downgrade - reduced cost from 3.5	\$ (300.00)	\$ (171.00)	\$ (119.70)	\$ -

PORTABLE PACKAGE 10 - LAW ENFORCEMENT RUGGED ALL BAND

PortPkg10	581	33	H91TGD9PW7 N	APX 8000 ALL BAND PORTABLE MODEL 3.	\$ 6,109.00	\$ 3,482.13	\$ 2,437.49	\$ 80,437.20
PortPkg10	581	33	H301	DEL: DELETE BELT CLIP/BASIC CARRY H	\$ (10.00)	\$ (5.70)	\$ (3.99)	\$ (131.67)
PortPkg10	581	33	H38	ADD: SMARTZONE OPERATION	\$ 1,500.00	\$ 855.00	\$ 598.50	\$ 19,750.50
PortPkg10	581	33	H869	ENH: MULTIKEY	\$ 175.44	\$ 100.00	\$ 70.00	\$ 2,310.02
PortPkg10	581	33	Q361	ADD: P25 9600 BAUD TRUNKING	\$ 300.00	\$ 171.00	\$ 119.70	\$ 3,950.10
PortPkg10	581	33	Q806	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 293.55	\$ 205.49	\$ 6,781.01
PortPkg10	581	33	QA00580	ADD: TDMA OPERATION	\$ 450.00	\$ 256.50	\$ 179.55	\$ 5,925.15
PortPkg10	581	33	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$ 5.00	\$ 2.85	\$ 2.00	\$ 65.84
PortPkg10	581	33	QA02006	ENH: APX8000XE RUGGED RADIO	\$ 800.00	\$ 456.00	\$ 319.20	\$ 10,533.60
PortPkg10	581	33	QA03399	ADD: ENHANCED DATA	\$ 150.00	\$ 85.50	\$ 59.85	\$ 1,975.05
PortPkg10	581	33	QA09001	ADD: WIFI CAPABILITY	\$ 300.00	\$ -	\$ -	\$ -
PortPkg10	581	33	QA09007	ADD: OUT OF THE BOX WIFI PROVISIONI	\$ -	\$ -	\$ -	\$ -
PortPkg10	581	33	QA09008	ADD: GROUP SERVICES	\$ 50.00	\$ 28.50	\$ 19.95	\$ 658.35
PortPkg10	581	33	Q629	ENH: AES ENCRYPTION	\$ 475.00	\$ 270.75	\$ 189.53	\$ 6,254.33
PortPkg10	453	33	PMNN4486	BATT IMPRES 2 LIION R IP68 3400T	\$ 142.00	\$ 106.50	\$ 74.55	\$ 2,460.15
PortPkg10	271	33	PMLN7904A	LEATHER CARRY CASE WITH D-RINGS AND	\$ 65.00	\$ 48.75	\$ 34.13	\$ 1,126.29
PortPkg10	742	33	WADN4190B	EAR RCVR W/COIL CBL&3.5MM PLUG	\$ 43.00	\$ 32.25	\$ 22.58	\$ 744.98
					\$ 11,069.44	\$ 6,183.58	\$ 4,328.51	\$ 142,840.88

PortPkg10A	785	0	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A,	\$ 125.00	\$ 93.75	\$ 93.75	\$ -
PortPkg10B	785	0	NNTN8844A	CHARGER, MULTI-UNIT, IMPRES 2, 6-DI	\$ 788.00	\$ 591.00	\$ 591.00	\$ -
PortPKG10C	579	0	H91TGD9PW5 N	Model 1.5 Downgrade - reduced cost from 3.5	\$ (500.00)	\$ (285.00)	\$ (199.50)	\$ -
PortPKG10D	579	0	H91TGD9PW6 N	Model 2.5 Downgrade - reduced cost from 3.5	\$ (300.00)	\$ (171.00)	\$ (119.70)	\$ -

PORTABLE PACKAGE 11 - LAW ENFORCEMENT (MODEL 2.5) NO MIC

PortPkg11	481	306	H98UCF9PW6BN	APX6000 700/800 MODEL 2.5 PORTABLE	\$ 2,738.00	\$ 1,560.66	\$ 1,092.46	\$ 334,293.37
PortPkg11	481	306	H301	DEL: DELETE BELT CLIP/BASIC CARRY H	\$ (10.00)	\$ (5.70)	\$ (3.99)	\$ (1,220.94)
PortPkg11	481	306	H38	ADD: SMARTZONE OPERATION	\$ 1,200.00	\$ 684.00	\$ 478.80	\$ 146,512.80
PortPkg11	481	306	H869	ENH: MULTIKEY	\$ 175.44	\$ 100.00	\$ 70.00	\$ 21,420.17
PortPkg11	481	306	Q361	ADD: P25 9600 BAUD TRUNKING	\$ 300.00	\$ 171.00	\$ 119.70	\$ 36,628.20
PortPkg11	481	306	Q629	ENH: AES ENCRYPTION	\$ 475.00	\$ 270.75	\$ 189.53	\$ 57,994.65
PortPkg11	481	306	Q806	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 293.55	\$ 205.49	\$ 62,878.41
PortPkg11	481	306	QA00580	ADD: TDMA OPERATION	\$ 450.00	\$ 256.50	\$ 179.55	\$ 54,942.30
PortPkg11	481	306	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$ 5.00	\$ 2.85	\$ 2.00	\$ 610.47
PortPkg11	481	306	QA01768	ENH: ENHANCED ZONE BANK	\$ 75.00	\$ 42.75	\$ 29.93	\$ 9,157.05
PortPkg11	481	306	QA03399	ADD: ENHANCED DATA	\$ 150.00	\$ 85.50	\$ 59.85	\$ 18,314.10
PortPkg11	453	306	QA05570	ALT: LI-ION IMPRES 2 IP68 3400 MAH	\$ 142.00	\$ 106.50	\$ 74.55	\$ 22,812.30
PortPkg11	481	306	QA09001	ADD: WIFI CAPABILITY	\$ 300.00	\$ -	\$ -	\$ -
PortPkg11	481	306	QA09007	ADD: OUT OF THE BOX WIFI PROVISIONI	\$ -	\$ -	\$ -	\$ -
PortPkg11	481	306	QA09008	ADD: GROUP SERVICES	\$ 50.00	\$ 28.50	\$ 19.95	\$ 6,104.70
PortPkg11	453	306	PMNN4486	BATT IMPRES 2 LIION R IP68 3400T	\$ 142.00	\$ 106.50	\$ 74.55	\$ 22,812.30
					\$ 6,707.44	\$ 3,703.36	\$ 2,592.35	\$ 793,259.88

PortPkg11A	785	0	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A,	\$ 125.00	\$ 93.75	\$ 93.75	\$ -
PortPkg11B	785	0	NNTN8844A	CHARGER, MULTI-UNIT, IMPRES 2, 6-DI	\$ 788.00	\$ 591.00	\$ 591.00	\$ -
PortPKG11C	579	0	H98UCD9PW5BN	Model 1.5 Downgrade - reduced cost from 2.5	\$ (312.00)	\$ (177.84)	\$ (124.49)	\$ -
PortPKG11D	481	0	H98UCH9PW7 N	Model 3.5 Upgrade - additional cost from 2.5	\$ 416.00	\$ 237.12	\$ 165.98	\$ -

PORTABLE PACKAGE 12 - NO ENCRYPTION, NO GROUP SERVICES - APX6000 Model 2.5

PortPkg12	481	17	H98UCF9PW6BN	APX6000 700/800 MODEL 2.5 PORTABLE	\$ 2,738.00	\$ 1,560.66	\$ 1,092.46	\$ 18,571.85
PortPkg12	481	17	H301	DEL: DELETE BELT CLIP/BASIC CARRY H	\$ (10.00)	\$ (5.70)	\$ (3.99)	\$ (67.83)
PortPkg12	481	17	H38	ADD: SMARTZONE OPERATION	\$ 1,200.00	\$ 684.00	\$ 478.80	\$ 8,139.60
PortPkg12	481	17	Q361	ADD: P25 9600 BAUD TRUNKING	\$ 300.00	\$ 171.00	\$ 119.70	\$ 2,034.90
PortPkg12	481	17	Q806	ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 293.55	\$ 205.49	\$ 3,493.25
PortPkg12	481	17	QA00580	ADD: TDMA OPERATION	\$ 450.00	\$ 256.50	\$ 179.55	\$ 3,052.35
PortPkg12	481	17	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$ 5.00	\$ 2.85	\$ 2.00	\$ 33.92
PortPkg12	481	17	QA01768	ENH: ENHANCED ZONE BANK	\$ 75.00	\$ 42.75	\$ 29.93	\$ 508.73
PortPkg12	453	17	QA05570	ALT: LI-ION IMPRES 2 IP68 3400 MAH	\$ 142.00	\$ 106.50	\$ 74.55	\$ 1,267.35
PortPkg12	481	17	QA09001	ADD: WIFI CAPABILITY	\$ 300.00	\$ -	\$ -	\$ -
PortPkg12	481	17	QA09007	ADD: OUT OF THE BOX WIFI PROVISIONI	\$ -	\$ -	\$ -	\$ -
PortPkg12	453	17	PMNN4486	BATT IMPRES 2 LIION R IP68 3400T	\$ 142.00	\$ 106.50	\$ 74.55	\$ 1,267.35
					\$ 5,857.00	\$ 3,218.61	\$ 2,253.03	\$ 38,301.46

PortPkg12A	785	0	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A,	\$	125.00	\$	93.75	\$	93.75	\$	-
PortPkg12B	785	0	NNTN8844A	CHARGER, MULTI-UNIT, IMPRES 2, 6-DI	\$	788.00	\$	591.00	\$	591.00	\$	-
PortPKG11C	579	0	H98UCD9PW5BN	Model 1.5 Downgrade - reduced cost from 2.5	\$	(312.00)	\$	(177.84)	\$	(124.49)	\$	-
PortPKG11D	481	0	H98UCH9PW7 N	Model 3.5 Upgrade - additional cost from 2.5	\$	416.00	\$	237.12	\$	165.98	\$	-

PORTABLE PACKAGE 13 - PUBLIC SERVICE STANDARD OPTION 2

PortPkg13	837	0	H92UCF9PW6AN	APX 900 7/800 MHZ MODEL 2 PORTABLE	n/a	\$	910.29	\$	637.20	\$	-
PortPkg13	837	0	QA04096AA	ENH: P25 TRUNKING	n/a	\$	609.90	\$	426.93	\$	-
PortPkg13	837	0	QA01648AA	ADD: HW KEY SUPPLEMENTAL DATA	n/a	\$	2.85	\$	2.00	\$	-
PortPkg13	837	0	QA00580AF	ADD: TDMA OPERATION	n/a	\$	256.50	\$	179.55	\$	-
PortPkg13	185	0	Q887AT	WARRANTY	n/a	\$	162.00	\$	113.40	\$	-
PortPkg13	837	0	QA06765AA	ALT: IMPRESS LI-ION 3000MAH	n/a	\$	48.45	\$	33.92	\$	-
PortPkg13	453	0	PMNN4493A	BATT IMPRES LIION HE DENS IP68 3000T	n/a	\$	101.25	\$	70.88	\$	-
						\$	2,091.24	\$	1,463.87	\$	-

PortPkg13A	785	0	AZWPLN4232B	ACCESSORY KIT,CHARGER, SINGLE-UNIT, IMPRES , 1.25A,	n/a	\$	41.06	\$	41.06	\$	-
PortPkg13B	785	0	PMPN4284A	CHARGER DESKTOP MULTI-UNIT IMPRES 2 1 DISPLAY EXT PS	n/a	\$	491.25	\$	491.25	\$	-
PortPkg13C	837	0	QA03399	ADD: ENHANCED DATA	n/a	\$	85.50	\$	59.85	\$	-
PortPkg13D	837	0	QA09008	ADD: GROUP SERVICES	n/a	\$	85.50	\$	59.85	\$	-

PORTABLE PACKAGE 14 - PUBLIC SERVICE SUPERVISOR OPTION 2

PortPkg14	837	0	H92UCH9PW7AN	APX 900 7/800 MHZ MODEL 3 PORTABLE	n/a	\$	1,027.71	\$	719.40	\$	-
PortPkg14	837	0	QA04096AA	ENH: P25 TRUNKING	n/a	\$	609.90	\$	426.93	\$	-
PortPkg14	837	0	QA01648AA	ADD: HW KEY SUPPLEMENTAL DATA	n/a	\$	2.85	\$	2.00	\$	-
PortPkg14	837	0	QA00580AF	ADD: TDMA OPERATION	n/a	\$	256.50	\$	179.55	\$	-
PortPkg14	185	0	Q887AT	WARRANTY	n/a	\$	162.00	\$	113.40	\$	-
PortPkg14	837	0	QA06765AA	ALT: IMPRESS LI-ION 3000MAH	n/a	\$	48.45	\$	33.92	\$	-
PortPkg14	453	0	PMNN4493A	BATT IMPRES LIION HE DENS IP68 3000T	n/a	\$	101.25	\$	70.88	\$	-
						\$	2,208.66	\$	1,546.06	\$	-

PortPkg14A	785	0	AZWPLN4232B	ACCESSORY KIT,CHARGER, SINGLE-UNIT, IMPRES , 1.25A,	n/a	\$	41.06	\$	41.06	\$	-
PortPkg14B	785	0	PMPN4284A	CHARGER DESKTOP MULTI-UNIT IMPRES 2 1 DISPLAY EXT PS	n/a	\$	491.25	\$	491.25	\$	-
PortPkg14C	837	0	QA03399	ADD: ENHANCED DATA	n/a	\$	85.50	\$	59.85	\$	-
PortPkg14D	837	0	QA09008	ADD: GROUP SERVICES	n/a	\$	85.50	\$	59.85	\$	-

PORTALBLE PACKAGE 15 - SPECIAL OPERATIONS

PortPkg15	536	0	H59UCD9PW4AN	APX COVERT 7/800 MHZ MODEL 1 PORTABLE	n/a	\$	1,548.77	\$	1,084.14	\$	-
PortPkg15	536	0	QA01648AA	ADD: HW KEY SUPPLEMENTAL DATA	n/a	\$	2.85	\$	2.00	\$	-
PortPkg15	536	0	QA02750AB	ALT: IMPRES LI-ION 2800MAH (PMNN4448)	n/a	\$	57.00	\$	39.90	\$	-
PortPkg15	536	0	H869CH	ENH: MULTIKEY	n/a	\$	188.10	\$	131.67	\$	-
PortPkg15	536	0	QA02756AE	ENH: 3600 OR 9600 TRUNKING BD SNGL SYS	n/a	\$	1,057.92	\$	740.54	\$	-
PortPkg15	536	0	QA00631AB	ADD: DVRS PSU ACTIVATION	n/a	\$	57.00	\$	39.90	\$	-
PortPkg15	536	0	QA03399AA	ADD: ENHANCED DATA APX	n/a	\$	85.50	\$	59.85	\$	-
PortPkg15	536	0	Q629AP	ENH: AES ENCRYPTION	n/a	\$	270.75	\$	189.53	\$	-
PortPkg15	185	0	H885BK	WARRANTY	n/a	\$	90.00	\$	63.00	\$	-
						\$	3,357.89	\$	2,350.52	\$	-

PortPkg15A	785	0	PMPN4174A	CHGR DESKTOP SINGLE UNIT IMPRES, US/NA	n/a	\$	57.00	\$	57.00	\$	-
PortPkg15B	785	0	PMPN4284A	CHARGER DESKTOP MULTI-UNIT IMPRES 2 1 DISPLAY EXT PS	n/a	\$	491.25	\$	491.25	\$	-

PORTALBLE PACKAGE 16 - MUNI

PortPkg16	481	0	H98UCD9PW5BN	APX6000 7/800 MHZ MODEL 1.5 PORTABL	\$	2,276.00	\$	1,297.32	\$	908.12	\$	-
PortPkg16	481	0	Q806	ADD: ASTRO DIGITAL CAI OPERATION	\$	515.00	\$	293.55	\$	205.49	\$	-
PortPkg16	481	0	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$	5.00	\$	2.85	\$	2.00	\$	-
PortPkg16	481	0	Q361	ADD: P25 9600 BAUD TRUNKING	\$	300.00	\$	171.00	\$	119.70	\$	-
PortPkg16	481	0	H38	ADD: SMARTZONE OPERATION	\$	1,200.00	\$	684.00	\$	478.80	\$	-
PortPkg16	481	0	QA00580	ADD: TDMA OPERATION	\$	450.00	\$	256.50	\$	179.55	\$	-
PortPkg16	481	0	QA09001	ADD: WIFI CAPABILITY	\$	300.00	\$	-	\$	-	\$	-
PortPkg16	481	0	QA09007	ADD: OUT OF THE BOX WIFI PROVISIONI	\$	-	\$	-	\$	-	\$	-
PortPkg16	481	0	QA01768	ENH: ENHANCED ZONE BANK	\$	75.00	\$	42.75	\$	29.93	\$	-
PortPkg16	481	0	QA05570	ALT: LI-ION IMPRES 2 IP68 3400 MAH	\$	100.00	\$	57.00	\$	39.90	\$	-
PortPkg16	453	0	PMNN4486	BATT IMPRES 2 LIION R IP68 3400T	\$	142.00	\$	106.50	\$	74.55	\$	-
PortPkg16	372	0	HMN4104B	SPEAKER MICROPHONE WITH KNOB	\$	454.00	\$	251.25	\$	175.88	\$	-
						\$	5,817.00	\$	3,162.72	\$	2,213.92	

PortPkg16A	785	0	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A,	\$	125.00	\$	93.75	\$	93.75	\$	-
PortPkg16B	785	0	NNTN8844A	CHARGER, MULTI-UNIT, IMPRES 2, 6-DI	\$	788.00	\$	591.00	\$	591.00	\$	-
PortPkg16C	481	0	H98UCF9PW6 N	Model 2.5 Upgrade - additional cost from 1.5	\$	312.00	\$	177.84	\$	124.49	\$	-
PortPkg16D	481	0	H98UCH9PW7 N	Model 3.5 Upgrade - additional cost from 1.5	\$	728.00	\$	414.96	\$	290.47	\$	-

SUB SYS	APC	QTY	NOMENCLATURE	DESCRIPTION	UNIT LIST 2016	Contract Price	RUA Price	RUA Total Price
MOBILE PACKAGE 1 - LAW ENFORCEMENT (REMOTE MOUNT)								
MobPKG1	471	0	M22URS9PW1 N	APX4500 7/800	\$ 1,354.00	\$ 771.78	\$ 540.25	\$ -
MobPKG1	471	0	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$ 5.00	\$ 2.85	\$ 2.00	\$ -
MobPKG1	471	0	QA02812	ADD: P25 9600 TRUNKING W/ INTEROPER	\$ 2,070.00	\$ 1,179.90	\$ 825.93	\$ -
MobPKG1	471	0	GA00580	ADD: TDMA OPERATION	\$ 450.00	\$ 256.50	\$ 179.55	\$ -
MobPKG1	471	0	G142	ADD: NO SPEAKER NEEDED	\$ - .00	\$ - .00	\$ - .00	\$ -
MobPKG1	471	0	GA00235	ADD: NO GPS ANTENNA NEEDED	\$ - .00	\$ - .00	\$ - .00	\$ -
MobPKG1	471	0	GA00804	ADD: APX O2 CONTROL HEAD (Green)	\$ 492.00	\$ 280.44	\$ 196.31	\$ -
MobPKG1	471	0	G444	ADD: APX CONTROL HEAD SOFTWARE	\$ - .00	\$ - .00	\$ - .00	\$ -
MobPKG1	471	0	G67	ADD: REMOTE MOUNT O2 WWM	\$ 297.00	\$ 169.29	\$ 118.50	\$ -
MobPKG1	471	0	G335	ADD: ANT 1/4 WAVE 762-870MHZ	\$ 14.00	\$ 7.98	\$ 5.59	\$ -
MobPKG1	471	0	W22	ADD: STD PALM MICROPHONE APX	\$ 72.00	\$ 41.04	\$ 28.73	\$ -
MobPKG1	471	0	G843	ADD: AES ENCRYPTION APX	\$ 475.00	\$ 270.75	\$ 189.53	\$ -
MobPKG1	471	0	W969	ADD: MULTIKEY	\$ 175.44	\$ 100.00	\$ 70.00	\$ -
MobPKG1	471	0	GA09008	ADD: GROUP SERVICES	\$ 50.00	\$ 28.50	\$ 19.95	\$ -
					\$ 5,454.44	\$ 3,109.03	\$ 2,176.32	\$ -

MOBILE PACKAGE 1.1 - LAW ENFORCEMENT (DASH MOUNT)								
MobPKG1.1	471	0	M22URS9PW1 N	APX4500 7/800	\$ 1,354.00	\$ 771.78	\$ 540.25	\$ -
MobPKG1.1	471	0	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$ 5.00	\$ 2.85	\$ 2.00	\$ -
MobPKG1.1	471	0	QA02812	ADD: P25 9600 TRUNKING W/ INTEROPER	\$ 2,070.00	\$ 1,179.90	\$ 825.93	\$ -
MobPKG1.1	471	0	GA00580	ADD: TDMA OPERATION	\$ 450.00	\$ 256.50	\$ 179.55	\$ -
MobPKG1.1	471	0	G142	ADD: NO SPEAKER NEEDED	\$ - .00	\$ - .00	\$ - .00	\$ -
MobPKG1.1	471	0	GA00235	ADD: NO GPS ANTENNA NEEDED	\$ - .00	\$ - .00	\$ - .00	\$ -
MobPKG1.1	471	0	GA00804	ADD: APX O2 CONTROL HEAD (Green)	\$ 492.00	\$ 280.44	\$ 196.31	\$ -
MobPKG1.1	471	0	G444	ADD: APX CONTROL HEAD SOFTWARE	\$ - .00	\$ - .00	\$ - .00	\$ -
MobPKG1.1	471	0	G66	ADD: DASH MOUNT O2 WWM	\$ 125.00	\$ 71.25	\$ 49.88	\$ -
MobPKG1.1	471	0	G335	ADD: ANT 1/4 WAVE 762-870MHZ	\$ 14.00	\$ 7.98	\$ 5.59	\$ -
MobPKG1.1	471	0	W22	ADD: STD PALM MICROPHONE APX	\$ 72.00	\$ 41.04	\$ 28.73	\$ -
MobPKG1.1	471	0	G843	ENH: AES ENCRYPTION	\$ 475.00	\$ 270.75	\$ 189.53	\$ -
MobPKG1.1	471	0	W969	ADD: MULTIKEY	\$ 175.44	\$ 100.00	\$ 70.00	\$ -
MobPKG1.1	471	0	GA09008	ADD: GROUP SERVICES	\$ 50.00	\$ 28.50	\$ 19.95	\$ -
					\$ 5,282.44	\$ 3,010.99	\$ 2,107.69	\$ -

MOBILE PACKAGE 2.1 - FIRE COMMAND (REMOTE MOUNT)								
MobPKG2.1	681	0	M37TSS9PW1 N	APX8500 ALL BAND MP MOBILE	\$ 4,770.00	\$ 2,718.90	\$ 1,903.23	\$ -
MobPKG2.1	681	0	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$ 5.00	\$ 2.85	\$ 2.00	\$ -
MobPKG2.1	681	0	G806	ENH: ASTRO DIGITAL CAI OP APX	\$ 515.00	\$ 293.55	\$ 205.49	\$ -
MobPKG2.1	681	0	G51	ENH: SMARTZONE OPERATION APX	\$ 1,500.00	\$ 855.00	\$ 598.50	\$ -
MobPKG2.1	681	0	G361	ENH: P25 TRUNKING SOFTWARE APX	\$ 300.00	\$ 171.00	\$ 119.70	\$ -

MobPKG2.1	681	0	GA00580	ADD: TDMA OPERATION APX	\$	450.00	\$	256.50	\$	179.55	\$	-
MobPKG2.1	681	0	GA09008	ADD: GROUP SERVICES	\$	50.00	\$	28.50	\$	19.95	\$	-
MobPKG2.1	681	0	GA00804	ADD: APX O2 CONTROL HEAD (Grey)	\$	492.00	\$	280.44	\$	196.31	\$	-
MobPKG2.1	681	0	G201	ADD:IMPACT GREEN COLOR HOUSING (O2)	\$	25.00	\$	14.25	\$	9.98	\$	-
MobPKG2.1	681	0	G610	ADD: REMOTE MOUNT CBL 30 FEET	\$	25.00	\$	14.25	\$	9.98	\$	-
MobPKG2.1	681	0	G444	ADD: APX CONTROL HEAD SOFTWARE	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG2.1	681	0	G67	ADD: REMOTE MOUNT MP	\$	297.00	\$	169.29	\$	118.50	\$	-
MobPKG2.1	681	0	W22	ADD: STD PALM MICROPHONE APEX	\$	72.00	\$	41.04	\$	28.73	\$	-
MobPKG2.1	681	0	W969	ADD: MULTIPLE KEY ENCRYPTION OPERAT	\$	175.44	\$	100.00	\$	70.00	\$	-
MobPKG2.1	681	0	GA05509	DEL: DELETE UHF BAND	\$	(800.00)	\$	(456.00)	\$	(319.20)	\$	-
MobPKG2.1	681	0	G843	ENH: AES ENCRYPTION	\$	475.00	\$	270.75	\$	189.53	\$	-
MobPKG2.1	681	0	GA00235	ADD: NO GPS ANTENNA NEEDED	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG2.1	681	0	GA01515	ADD: J600 ADAPTER CABLE	\$	95.00	\$	54.15	\$	37.91	\$	-
MobPKG2.1	681	0	G89	ADD: NO RF ANTENNA NEEDED	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG2.1	681	0	G142	ADD: NO SPEAKER NEEDED	\$	- .00	\$	- .00	\$	- .00	\$	-
					\$	8,446.44	\$	4,814.47	\$	3,370.13	\$	-

MobPKG2.1A	291	0	DSRFMTTBVUC	TRI BAND ROOF MOUNT ANTENNA, VHF/UH	\$	320.00	\$	320.00	\$	224.00	\$	-
------------	-----	---	-------------	-------------------------------------	----	--------	----	--------	----	--------	----	---

MOBILE PACKAGE 3 - FIRE COMMAND W/ VEHICLE EXTENDER

MobPKG3.1	681	0	M37TSS9PW1 N	APX8500 ALL BAND MP MOBILE	\$	4,770.00	\$	2,718.90	\$	1,903.23	\$	-
MobPKG3.1	681	0	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$	5.00	\$	2.85	\$	2.00	\$	-
MobPKG3.1	681	0	G806	ENH: ASTRO DIGITAL CAI OP APX	\$	515.00	\$	293.55	\$	205.49	\$	-
MobPKG3.1	681	0	G51	ENH: SMARTZONE OPERATION APX	\$	1,500.00	\$	855.00	\$	598.50	\$	-
MobPKG3.1	681	0	G361	ENH: P25 TRUNKING SOFTWARE APX	\$	300.00	\$	171.00	\$	119.70	\$	-
MobPKG3.1	681	0	GA00580	ADD: TDMA OPERATION APX	\$	450.00	\$	256.50	\$	179.55	\$	-
MobPKG3.1	681	0	GA09008	ADD: GROUP SERVICES	\$	50.00	\$	28.50	\$	19.95	\$	-
MobPKG3.1	681	0	GA00804	ADD: APX O2 CONTROL HEAD (Grey)	\$	492.00	\$	280.44	\$	196.31	\$	-
MobPKG3.1	681	0	G201	ADD:IMPACT GREEN COLOR HOUSING (O2)	\$	25.00	\$	14.25	\$	9.98	\$	-
MobPKG3.1	681	0	G610	ADD: REMOTE MOUNT CBL 30 FEET	\$	25.00	\$	14.25	\$	9.98	\$	-
MobPKG3.1	681	0	G444	ADD: APX CONTROL HEAD SOFTWARE	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG3.1	681	0	G67	ADD: REMOTE MOUNT MP	\$	297.00	\$	169.29	\$	118.50	\$	-
MobPKG3.1	681	0	W22	ADD: STD PALM MICROPHONE APEX	\$	72.00	\$	41.04	\$	28.73	\$	-
MobPKG3.1	681	0	W969	ADD: MULTIPLE KEY ENCRYPTION OPERAT	\$	175.44	\$	100.00	\$	70.00	\$	-
MobPKG3.1	681	0	GA05509	DEL: DELETE UHF BAND	\$	(800.00)	\$	(456.00)	\$	(319.20)	\$	-
MobPKG3.1	681	0	G843	ENH: AES ENCRYPTION	\$	475.00	\$	270.75	\$	189.53	\$	-
MobPKG3.1	681	0	GA00235	ADD: NO GPS ANTENNA NEEDED	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG3.1	681	0	GA01515	ADD: J600 ADAPTER CABLE	\$	95.00	\$	54.15	\$	37.91	\$	-
MobPKG3.1	681	0	G89	ADD: NO RF ANTENNA NEEDED	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG3.1	681	0	G142	ADD: NO SPEAKER NEEDED	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG3.1	656	0	GA00631	ADD: DVRS MSU ACTIVATION	\$	250.00	\$	142.50	\$	99.75	\$	-

MobPKG3.1	681	0	GA01515	ADD: J600 ADAPTER CABLE	\$	95.00	\$	54.15	\$	37.91	\$	-
MobPKG3.1	681	0	GA01513	ADD: ALL BAND MOBILE ANTENNA (7/8/	\$	95.00	\$	54.15	\$	37.91	\$	-
MobPKG3.1	656	0	G142	ADD: NO SPEAKER NEEDED	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG3.1	571	0	TT1259	800 MHZ DVR SIDE-BY-SIDE IN-BAND	\$	11,388.00	\$	11,388.00	\$	7,971.60	\$	-
MobPKG3.1	571	0	TT05716AA	DVR/VRX FOR USE WITH DUAL BAND APX	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG3.1	500	0	HAF4016	ANTENNA (762-870 MHZ) 1/4 WAVE	\$	23.00	\$	16.79	\$	11.75	\$	-
MobPKG3.1 A	291	0	DSRFMTTBVUC	TRI BAND ROOF MOUNT ANTENNA, VHF/UH	\$	320.00	\$	320.00	\$	224.00	\$	-
					\$	20,617.44	\$	16,790.06	\$	11,753.04	\$	-

MOBILE PACKAGE 4 - FIRE APPARATUS (DUAL HEADS)

MobPKG4	527	0	M25URS9PW1 N	APX6500 7/800 MHZ MID POWER MOBILE	\$	2,194.00	\$	1,250.58	\$	875.41	\$	-
MobPKG4	527	0	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$	5.00	\$	2.85	\$	2.00	\$	-
MobPKG4	527	0	G806	ADD: ASTRO DIGITAL CAI OPERATION	\$	515.00	\$	293.55	\$	205.49	\$	-
MobPKG4	527	0	G51	ENH: SMARTZONE OPERATION APX6500	\$	1,200.00	\$	684.00	\$	478.80	\$	-
MobPKG4	185	0	G361	ENH: P25 TRUNKING SOFTWARE APX	\$	300.00	\$	171.00	\$	119.70	\$	-
MobPKG4	527	0	GA00580	ADD: TDMA OPERATION APX	\$	450.00	\$	256.50	\$	179.55	\$	-
MobPKG4	527	0	GA09008	ADD: GROUP SERVICES	\$	50.00	\$	28.50	\$	19.95	\$	-
MobPKG4	527	0	GA00804	ADD: APX O2 CONTROL HEAD (Grey)	\$	492.00	\$	280.44	\$	196.31	\$	-
MobPKG4	527	0	G201	ADD:IMPACT GREEN COLOR HOUSING (O2)	\$	25.00	\$	14.25	\$	9.98	\$	-
MobPKG4	527	0	G444	ADD: APX CONTROL HEAD SOFTWARE	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG4	527	0	G67	ADD: REMOTE MOUNT MID POWER	\$	297.00	\$	169.29	\$	118.50	\$	-
MobPKG4	527	0	G335	ADD: ANT 1/4 WAVE 762-870 MHZ	\$	14.00	\$	7.98	\$	5.59	\$	-
MobPKG4	527	0	W22	ADD: STD PALM MICROPHONE APX	\$	72.00	\$	41.04	\$	28.73	\$	-
MobPKG4	527	0	G142	ADD: NO SPEAKER NEEDED	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG4	527	0	G843	ADD: AES ENCRYPTION APX	\$	475.00	\$	270.75	\$	189.53	\$	-
MobPKG4	527	0	W969	ADD: MULTIPLE KEY ENCRYPTION OPERAT	\$	175.44	\$	100.00	\$	70.00	\$	-
MobPKG4	500	0	HKN6158	AUDIO CABLE ADAPTER	\$	49.00	\$	35.77	\$	25.04	\$	-
					\$	6,313.44	\$	3,606.50	\$	2,524.55	\$	-

MOBILE PACKAGE 5 - AMBULANCE

MobPKG5	471	0	M22URS9PW1 N	APX4500 7/800	\$	1,354.00	\$	771.78	\$	540.25	\$	-
MobPKG5	655	0	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE KI	\$	5.00	\$	2.85	\$	2.00	\$	-
MobPKG5	426	0	QA02812	ADD: P25 9600 TRUNKING W/ INTEROPERABIL	\$	2,070.00	\$	1,179.90	\$	825.93	\$	-
MobPKG5	656	0	GA00580	ADD: TDMA OPERATION	\$	450.00	\$	256.50	\$	179.55	\$	-
MobPKG5	656	0	QA09008	ENH: GROUP SERVICES (ALIAS UPDATE)	\$	50.00	\$	28.50	\$	19.95	\$	-
MobPKG5	656	0	GA00804	ADD: APX O2 CONTROL HEAD (Grey)	\$	492.00	\$	280.44	\$	196.31	\$	-
MobPKG5	656	0	G201	ADD:IMPACT GREEN COLOR HOUSING (O2)	\$	25.00	\$	14.25	\$	9.98	\$	-
MobPKG5	656	0	G444	ADD: APX CONTROL HEAD SOFTWARE	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG5	656	0	G67	ADD: REMOTE MOUNT MID POWER	\$	297.00	\$	169.29	\$	118.50	\$	-
MobPKG5	471	0	G335	ADD: ANT 1/4 WAVE 762-870MHZ	\$	14.00	\$	7.98	\$	5.59	\$	-
MobPKG5	656	0	W22	ADD: PALM MICROPHONE	\$	72.00	\$	41.04	\$	28.73	\$	-

MobPKG5	656	0	G843	ENH: AES ENCRYPTION	\$	475.00	\$	270.75	\$	189.53	\$	-
MobPKG5	656	0	W969	ENH: MULTIKEY	\$	175.44	\$	100.00	\$	70.00	\$	-
					\$	5,479.44	\$	3,123.28	\$	2,186.30	\$	-

MOBILE PACKAGE 6 - PUBLIC SERVICE

MobPKG6.1	471	0	M22URS9PW1 N	APX4500 7/800	\$	1,354.00	\$	771.78	\$	540.25	\$	-
MobPKG6.1	426	0	QA02812	ADD: P25 9600 TRUNKING W/ INTEROPERABIL	\$	2,070.00	\$	1,179.90	\$	825.93	\$	-
MobPKG6.1	655	0	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE K	\$	5.00	\$	2.85	\$	2.00	\$	-
MobPKG6.1	471	0	GA00580	ADD: TDMA OPERATION	\$	450.00	\$	256.50	\$	179.55	\$	-
MobPKG6.1	656	0	GA00804	ADD: APX O2 CONTROL HEAD	\$	492.00	\$	280.44	\$	196.31	\$	-
MobPKG6.1	656	0	G444	ADD: APX CONTROL HEAD SOFTWARE	\$	- .00	\$	- .00	\$	- .00	\$	-
MobPKG6.1	471	0	G66	ADD: DASH MOUNT	\$	125.00	\$	71.25	\$	49.88	\$	-
MobPKG6.1	471	0	G335	ADD: ANTENNA 1/4 WAVE 762-870MHZ	\$	14.00	\$	7.98	\$	5.59	\$	-
MobPKG6.1	656	0	W22	ADD: PALM MICROPHONE	\$	72.00	\$	41.04	\$	28.73	\$	-
					\$	4,582.00	\$	2,611.74	\$	1,828.22	\$	-

MobPKC6.1 A	656	0	G831	ADD: SPEAKER 15W WATER RESISTANT	\$	60.00	\$	34.20	\$	23.94	\$	-
MobPKC6.1 A	656	0	W116	ADD: EXTERNAL ALARM AND RELAY CABLE	\$	75.00	\$	42.75	\$	29.93	\$	-

CONTROL STATION PACKAGE 1.1 - APX CONSOLETTTE 800 MHz ENCRYPTED

ConPKG1.1	761	0	L37TSS9PW1 N	APX ALL BAND CONSOLETTTE	\$	4,379.00	\$	2,496.03	\$	1,747.22	\$	-
ConPKG1.1	761	0	GA05508	Delete VHF Band	\$	- .00	\$	- .00	\$	- .00	\$	-
ConPKG1.1	761	0	GA05509	Delete UHF Band	\$	- .00	\$	- .00	\$	- .00	\$	-
ConPKG1.1	655	0	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE KI	\$	5.00	\$	2.85	\$	2.00	\$	-
ConPKG1.1	656	0	G806	ADD: ASTRO DIGITAL CAI OPERATION	\$	515.00	\$	293.55	\$	205.49	\$	-
ConPKG1.1	527	0	G51	ENH: SMARTZONE OPERATION APX6500	\$	1,200.00	\$	684.00	\$	478.80	\$	-
ConPKG1.1	656	0	G361	ADD: P25 TRUNKING SOFTWARE	\$	300.00	\$	171.00	\$	119.70	\$	-
ConPKG1.1	656	0	QA09008	ENH: GROUP SERVICES (ALIAS UPDATE)	\$	50.00	\$	28.50	\$	19.95	\$	-
ConPKG1.1	656	0	GA00580	ADD: TDMA OPERATION	\$	450.00	\$	256.50	\$	179.55	\$	-
ConPKG1.1	761	0	L999	ADD: FULL FP W/05/KEYPAD/CLOCK/VU	\$	789.00	\$	449.73	\$	314.81	\$	-
ConPKG1.1	656	0	G90	ADD: NO MICROPHONE NEEDED	\$	- .00	\$	- .00	\$	- .00	\$	-
ConPKG1.1	761	0	CA01598	ADD: AC LINE CORD US	\$	- .00	\$	- .00	\$	- .00	\$	-
ConPKG1.1	656	0	G843	ENH: AES ENCRYPTION	\$	475.00	\$	270.75	\$	189.53	\$	-
ConPKG1.1	656	0	W969	ENH: MULTIKEY	\$	175.44	\$	100.00	\$	70.00	\$	-
					\$	8,338.44	\$	4,752.91	\$	3,327.04	\$	-

ConPKG1.1	518	0	HKN6184C	CABLE CH, PROGRAMMING,USB	\$	51.00	\$	37.23	\$	26.06	\$	-
-----------	-----	---	----------	---------------------------	----	-------	----	-------	----	-------	----	---

CONTROL STATION PACKAGE 2.1 - APX CONSOLETTTE 800 MHz NO ENCRYPTION

ConPKG2.1	761	0	L37TSS9PW1 N	APX ALL BAND CONSOLETTTE	\$	4,379.00	\$	2,496.03	\$	1,747.22	\$	-
ConPKG2.1	761	0	GA05508	Delete VHF Band	\$	- .00	\$	- .00	\$	- .00	\$	-

ConPKG2.1	761	0	GA05509	Delete UHF Band	\$	- .00	\$	- .00	\$	- .00	\$	-
ConPKG2.1	655	0	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE KI	\$	5.00	\$	2.85	\$	2.00	\$	-
ConPKG2.1	656	0	G806	ADD: ASTRO DIGITAL CAI OPERATION	\$	515.00	\$	293.55	\$	205.49	\$	-
ConPKG2.1	527	0	G51	ENH: SMARTZONE OPERATION APX6500	\$	1,200.00	\$	684.00	\$	478.80	\$	-
ConPKG2.1	656	0	G361	ADD: P25 TRUNKING SOFTWARE	\$	300.00	\$	171.00	\$	119.70	\$	-
ConPKG2.1	656	0	QA09008	ENH: GROUP SERVICES (ALIAS UPDATE)	\$	50.00	\$	28.50	\$	19.95	\$	-
ConPKG2.1	656	0	GA00580	ADD: TDMA OPERATION	\$	450.00	\$	256.50	\$	179.55	\$	-
ConPKG2.1	761	0	L999	ADD: FULL FP W/05/KEYPAD/CLOCK/VU	\$	789.00	\$	449.73	\$	314.81	\$	-
ConPKG2.1	656	0	G90	ADD: NO MICROPHONE NEEDED	\$	- .00	\$	- .00	\$	- .00	\$	-
ConPKG2.1	761	0	CA01598	ADD: AC LINE CORD US	\$	- .00	\$	- .00	\$	- .00	\$	-
					\$	7,688.00	\$	4,382.16	\$	3,067.51	\$	-

ConPKG2.1	518	0	HKN6184C	CABLE CH, PROGRAMMING,USB	\$	51.00	\$	37.23	\$	26.06	\$	-
-----------	-----	---	----------	---------------------------	----	-------	----	-------	----	-------	----	---

CONTROL STATION PACKAGE 3.1 - APX CONSOLETTTE 800 MHz/VHF ENCRYPTED

ConPKG3.1	761	0	L37TSS9PW1 N	APX ALL BAND CONSOLETTTE	\$	5,379.00	\$	3,066.03	\$	2,146.22	\$	-
ConPKG3.1	761	0	GA05509	Delete UHF Band	\$	- .00	\$	- .00	\$	- .00	\$	-
ConPKG3.1	656	0	G806	ADD: ASTRO DIGITAL CAI OPERATION	\$	515.00	\$	293.55	\$	205.49	\$	-
ConPKG3.1	656	0	G51	ENH: SMARTZONE OPERATION APX	\$	1,200.00	\$	684.00	\$	478.80	\$	-
ConPKG3.1	656	0	G361	ADD: P25 TRUNKING SOFTWARE	\$	300.00	\$	171.00	\$	119.70	\$	-
ConPKG3.1	656	0	QA09008	ADD: GROUP SERVICES	\$	50.00	\$	28.50	\$	19.95	\$	-
ConPKG3.1	656	0	GA00580	ADD: TDMA OPERATION	\$	450.00	\$	256.50	\$	179.55	\$	-
ConPKG3.1	761	0	L999	ADD: FULL FP W/05/KEYPAD/CLOCK/VU	\$	789.00	\$	449.73	\$	314.81	\$	-
ConPKG3.1	656	0	G90	ADD: NO MICROPHONE NEEDED	\$	- .00	\$	- .00	\$	- .00	\$	-
ConPKG3.1	761	0	CA01598	ADD: AC LINE CORD US	\$	- .00	\$	- .00	\$	- .00	\$	-
ConPKG3.1	656	0	W969	ADD: MULTIPLE KEY ENCRYPTION OPERAT	\$	175.44	\$	100.00	\$	70.00	\$	-
ConPKG3.1	655	0	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE	\$	5.00	\$	2.85	\$	2.00	\$	-
ConPKG3.1	656	0	G843	ENH: AES ENCRYPTION	\$	475.00	\$	270.75	\$	189.53	\$	-
					\$	9,338.44	\$	5,322.91	\$	3,726.04	\$	-

APC	Description	Discount %
147	IP Transport HW	15.0%
226	Interoperability Solutions	35.0%
877	Master Site Astro SW	35.0%
892	UPTT Astro Licenses	0.0%
729	Conv Flashport Infra	20.0%
424	Master Site Astro HW	0.0%
469	NFM HW	18.0%
085	Moscad Ace	0.0%
509	Astro Quantar	25.0%
222	PDG Software	15.0%
112	G-Series HW	35.0%
562	APX7000XE / APXFire	43.0%
481	APX 6000 Mackinaw	43.0%
579	APX 8000	43.0%
581	APX 8000	43.0%
681	APX 8500	43.0%
430	Flashport SW Upgrade	20.0%
571	Astro Subs Drop Ship	0.0%
526	Astro Spectra Plus	0.0%
527	APX 6500 Mobile	43.0%
466	APX 1500	37.0%
471	APX4500/APX2500	43.0%
756	APX6000XE	43.0%
201	KVL II	14.0%
500	XTL5000 7/800 MHZ	27.0%
514	XTL2500 7/800	27.0%
518	XTL2500 UHF/VHF	27.0%
655	APX7000	43.0%
656	APX7500	43.0%
761	APX 7500 Console	43.0%
426	APX4000 / APX2000	43.0%
271	Carry Cases	25.0%
372	Speaker Microphones	27.0%
555	Portable Antennas	27.0%
706	Mobile/Console Accessories	27.0%
742	Portable Audio Accessories :	27.0%
785	Chargers/Reconditioners	27.0%
795	GP/P110 Accessories	27.0%
453	CGISS Batteries	27.0%
291	Mobile Drop Ship	0.0%
476	Schaumburg DC Accessories	0.0%
202	Centracom Series II	0.0%
443	MCC 7500	20.0%
229	Console Accy	20.0%
515	Drop Ship Equip	30.0%
131	Microwave Backhaul/Channel Banks/Freq Std	15.0%
906	Branded Point to Multipoint	15.0%
183	Distributed Antenna Systems	30.0%

457	Base Ant	0.0%
078	Site Equipment	25.0%
207	Site Equipment	25.0%
392	Site Equipment	15.0%
351	STN Periph	25.0%
329	MSI Standard Building and SOW's	0.0%
708	Computers & Monitors	25.0%
415	Test Equipment	15.0%
185	Astro Device SFS Lite	0.0%
286	Customer Training	0.0%
386	Repair Bank	0.0%
275	MC-EDGE	15.0%
499	MC-IOT Solutions	15.0%

*Note: All radio packages will receive an additional 30% RUA discount, in addition to the discount listed above.

*Note: San Francisco will receive MTUG Battery Discounts as long as they maintain a MTUG Membership.

		HOURLY RATE
208	Project Management	\$210
128	System Engineer	\$210
128	System Technician	\$210
128	Administration Support/Documentation	\$135
551	WAVE Services	\$210
728	Emerging Solutions SI	\$210
730	Emerging Solutions HW Svcs	\$210
733	Emerging Solutions SW Svcs	\$210

These rates apply to ordinary days and times (Monday to Friday during the hours 8am to 5pm). Additional surcharges may apply to work done outside these timeframes. The minimum charge for any resource will be 4 hours. Travel expenses are not included in these rates and may be charged separately.

Future Product "Next Gen" Subscriber Radio Calculation

This sheet shows how discounts will be determined for "next generation" or "future" radio products the City may want to substitute or add to the Program.

Values shown (row 7) are for illustration purposes.

RUA Contract Price	Current Pkg List Price	Future Product List Price	Negotiated Discount Percentage	Next Gen
r	l	n	d	p
\$ 2,661	\$ 7,299	\$ 10,000	0%	\$ 5,362.00

$$[(n-l)*(1-d)]+r = p$$

$$[(10000-7299)*(1-.0)]+2661 = \$5,362 \quad \text{example}$$

Package	Description	Quantity	RUA Cost	RUA Total
Portable Package 1	LAW ENFORCEMENT PATROL SWORN APX6000 Model 1.5	3,421	\$2,661	\$9,103,859
Portable Package 2	LAW ENFORCEMENT PATROL NON-SWORN APX6000 Model 1.5 Non Encrypted	779	\$2,282	\$1,777,634
Portable Package 3	FIRE COMMAND GREEN APX8000XE Model 3.5	183	\$4,219	\$772,037
Portable Package 4	FIRE SUPPRESSION YELLOW APX6000XE Model 1.5	454	\$3,081	\$1,398,755
Portable Package 5	FIRE MEDIC RED - APX6000 Model 3.5	647	\$2,910	\$1,883,082
Portable Package 6	PUBLIC SERVICE SUPERVISORS OPTION 1 - APX4000 Model 3.5 Non Encrypted	153	\$1,777	\$271,878
Portable Package 7	PUBLIC SERVICE STANDARD OPTION 1 - APX4000 Model 2.5 Non Encrypted	1,807	\$1,561	\$2,820,942
Portable Package 8.1	RADIO TECHNICIANS - APX6000 Model 3.5 No RSM	43	\$4,116	\$176,996
Portable Package 10	LAW ENFORCEMENT RUGGED ALL BAND - APX8000 Model 3.5	33	\$4,329	\$142,841
Portable Package 11	LAW ENFORCEMENT (MODEL 2.5) NO MIC - APX6000 Model 2.5	306	\$2,592	\$793,260
Portable Package 12	NO ENCRYPTION, NO GROUP SERVICES - APX6000 Model 2.5	17	\$2,253	\$38,301
Portable Package 13	PUBLIC SERVICE STANDARD OPTION 2 - APX900 Model 2.5	-	\$1,464	\$0
Portable Package 14	PUBLIC SERVICE SUPERVISOR OPTION 2 - APX900 Model 3.5	-	\$1,546	\$0
Portable Package 15	SPECIAL OPERATIONS - APX3000 Model 1.5	-	\$2,351	\$0
Portable Package 16	MUNI - APX6000 Model 1.5	-	\$2,214	\$0
Mobile Package 1	LAW ENFORCEMENT (REMOTE MOUNT) - APX4500	-	\$2,176	\$0
Mobile Package 1.1	LAW ENFORCEMENT (DASH MOUNT) - APX4500	-	\$2,108	\$0
Mobile Package 2.1	FIRE COMMAND (REMOTE MOUNT) - APX8500 ALL BAND	-	\$3,370	\$0
Mobile Package 3.1	FIRE COMMAND W/ VEHICLE EXTENDER - APX8500 800/UHF	-	\$11,753	\$0
Mobile Package 4	FIRE APPARATUS (DUAL HEADS) - APX6500	-	\$2,525	\$0
Mobile Package 5	AMBULANCE - APX4500	-	\$2,186	\$0
Mobile Package 6.1	PUBLIC SERVICE - APX4500	-	\$1,828	\$0
Control Station Package 1.1	APX CONSOLETTTE 800 MHz ENCRYPTED	-	\$3,327	\$0
Control Station Package 2.1	APX CONSOLETTTE 800 MHz NO ENCRYPTION	-	\$3,068	\$0
Control Station Package 3.1	APX CONSOLETTTE 800 MHz/VHF ENCRYPTED	-	\$3,726	\$0

Item	Est Quantity	RUA Price	Sub-Total	Tax (10%)	Total
Control Station Package 1	66	\$3,327	\$219,584	\$21,958	\$241,543
Control Station Package 2	19	\$3,068	\$58,283	\$5,828	\$64,111
Control Station Package 3	256	\$3,726	\$953,866	\$95,387	\$1,049,252
Mobile Package 1	684	\$2,176	\$1,488,604	\$148,860	\$1,637,464
Mobile Package 2	170	\$3,370	\$572,922	\$57,292	\$630,214
Mobile Package 3	15	\$11,753	\$176,296	\$17,630	\$193,925
Mobile Package 4	160	\$2,525	\$403,928	\$40,393	\$444,321
Mobile Package 5	260	\$2,186	\$568,437	\$56,844	\$625,281
Mobile Package 6	999	\$1,828	\$1,826,390	\$182,639	\$2,009,029
Portable Package 1	3,834	\$2,661	\$10,202,922	\$1,020,292	\$11,223,214
Portable Package 2	779	\$2,282	\$1,777,634	\$177,763	\$1,955,398
Portable Package 3	183	\$4,219	\$772,037	\$77,204	\$849,241
Portable Package 4	454	\$3,081	\$1,398,755	\$139,876	\$1,538,631
Portable Package 5	647	\$2,910	\$1,883,082	\$188,308	\$2,071,390
Portable Package 6	153	\$1,777	\$271,878	\$27,188	\$299,065
Portable Package 7	1,807	\$1,561	\$2,820,942	\$282,094	\$3,103,036
Portable Package 8.1	43	\$4,116	\$176,996	\$17,700	\$194,696
Portable Package 10	33	\$4,329	\$142,841	\$14,284	\$157,125
Portable Package 11	306	\$2,592	\$793,260	\$79,326	\$872,586
Portable Package 12	17	\$2,253	\$38,301	\$3,830	\$42,132
# single unit chrg	203	\$94	\$19,031	\$1,903	\$20,934
# multi unit chrg	1,014	\$591	\$599,274	\$59,927	\$659,201
Battery	24,000	\$75	\$1,789,200	\$178,920	\$1,968,120
RSM NC IP54	4,500	\$50	\$224,438	\$22,444	\$246,881
RSM Fire	450	\$252	\$113,400	\$11,340	\$124,740
Totals			\$ 29,292,301	\$ 2,929,230	\$ 32,221,531

Department	Departments	Fiscal year	Division	Package	Quantity	Price	Worth	Tax
ADM	GSA - Admin Services	FY22	Real	Portable Package 7	20	\$1,561	\$31,222	\$2,654
ADM	GSA - Admin Services	FY23	Acc	Portable Package 11	15	\$2,592	\$38,885	\$3,305
ADM	GSA - Admin Services	FY25	Adm	Portable Package 11	16	\$2,592	\$41,478	\$3,526
ADM	GSA - Admin Services	FY25	Real	Portable Package 7	40	\$1,561	\$62,445	\$5,308
ADM	GSA - Admin Services	FY26	ME	Portable Package 1	11	\$2,661	\$29,273	\$2,488
ADM	GSA - Admin Services	FY28	Acc	Portable Package 11	18	\$2,592	\$46,662	\$3,966
ADM	GSA - Admin Services	FY29	Real	Portable Package 7	33	\$1,561	\$51,517	\$4,379
ADP	Adult Probation	FY26		Portable Package 11	31	\$2,592	\$80,363	\$6,831
ADP	Adult Probation	FY27		Portable Package 11	31	\$2,592	\$80,363	\$6,831
ADP	Adult Probation	FY28		Portable Package 11	31	\$2,592	\$80,363	\$6,831
ADP	Adult Probation	FY29		Portable Package 11	32	\$2,592	\$82,955	\$7,051
CAS	California Academy of Sciences (CAS)	FY29		Portable Package 7	8	\$1,561	\$12,489	\$1,062
CO	Controller's Office	FY29		Portable Package 7	37	\$1,561	\$57,761	\$4,910
DA	District Attorney Investigations	FY27		Portable Package 2	36	\$2,282	\$82,150	\$6,983
DA	District Attorney Investigations	FY29		Portable Package 2	13	\$2,282	\$29,665	\$2,522
DBI	Department Of Building Inspection	FY23		Portable Package 2	36	\$2,282	\$82,150	\$6,983
DBI	Department Of Building Inspection	FY25		Portable Package 2	70	\$2,282	\$159,736	\$13,578
DBI	Department Of Building Inspection	FY28		Portable Package 2	41	\$2,282	\$93,560	\$7,953
DEM	Department Of Emergency Management	FY24		Portable Package 11	66	\$2,592	\$171,095	\$14,543
DEM	Department Of Emergency Management	FY28		Portable Package 11	66	\$2,592	\$171,095	\$14,543
DPH	Department Of Public Health	FY26		Portable Package 5	164	\$2,910	\$477,319	\$40,572
DPH	Department Of Public Health	FY28		Portable Package 5	82	\$2,910	\$238,659	\$20,286
DPH	Department Of Public Health	FY29		Portable Package 5	84	\$2,910	\$244,480	\$20,781
DPW	Department Of Public Works (DPW)	FY22		Portable Package 7	20	\$1,561	\$31,222	\$2,654
DPW	Department Of Public Works (DPW)	FY23		Portable Package 7	20	\$1,561	\$31,222	\$2,654
DPW	Department Of Public Works (DPW)	FY24		Portable Package 7	20	\$1,561	\$31,222	\$2,654
DPW	Department Of Public Works (DPW)	FY25		Portable Package 7	20	\$1,561	\$31,222	\$2,654
DPW	Department Of Public Works (DPW)	FY26		Portable Package 7	20	\$1,561	\$31,222	\$2,654
DPW	Department Of Public Works (DPW)	FY27		Portable Package 7	310	\$1,561	\$483,947	\$41,135
DPW	Department Of Public Works (DPW)	FY28		Portable Package 7	310	\$1,561	\$483,947	\$41,135
DPW	Department Of Public Works (DPW)	FY29		Portable Package 7	121	\$1,561	\$188,895	\$16,056
DT	Department Of Technology	FY23		Portable Package 8.1	8	\$4,116	\$32,930	\$2,799
DT	Department Of Technology	FY23		Portable Package 6	16	\$1,777	\$28,432	\$2,417

DT	Department Of Technology	FY25		Portable Package 8.1	8	\$4,116	\$32,930	\$2,799
DT	Department Of Technology	FY25		Portable Package 6	16	\$1,777	\$28,432	\$2,417
DT	Department Of Technology	FY27		Portable Package 6	16	\$1,777	\$28,432	\$2,417
DT	Department Of Technology	FY27		Portable Package 8.1	8	\$4,116	\$32,930	\$2,799
DT	Department Of Technology	FY29		Portable Package 8.1	9	\$4,116	\$37,046	\$3,149
DT	Department Of Technology	FY29		Portable Package 6	18	\$1,777	\$31,986	\$2,719
FIR	Fire Department	FY22	Amb	Portable Package 5	24	\$2,910	\$69,852	\$5,937
FIR	Fire Department	FY22	Supp	Portable Package 4	113	\$3,081	\$348,148	\$29,593
FIR	Fire Department	FY23	Amb	Portable Package 5	24	\$2,910	\$69,852	\$5,937
FIR	Fire Department	FY23	Chief	Portable Package 3	20	\$4,219	\$84,376	\$7,172
FIR	Fire Department	FY24	Amb	Portable Package 5	24	\$2,910	\$69,852	\$5,937
FIR	Fire Department	FY24	Chief	Portable Package 3	20	\$4,219	\$84,376	\$7,172
FIR	Fire Department	FY24	Supp	Portable Package 4	113	\$3,081	\$348,148	\$29,593
FIR	Fire Department	FY25	Amb	Portable Package 5	24	\$2,910	\$69,852	\$5,937
FIR	Fire Department	FY26	Amb	Portable Package 5	24	\$2,910	\$69,852	\$5,937
FIR	Fire Department	FY26	Supp	Portable Package 4	113	\$3,081	\$348,148	\$29,593
FIR	Fire Department	FY27	Amb	Portable Package 5	24	\$2,910	\$69,852	\$5,937
FIR	Fire Department	FY28	Amb	Portable Package 5	24	\$2,910	\$69,852	\$5,937
FIR	Fire Department	FY28	Chief	Portable Package 3	43	\$4,219	\$181,408	\$15,420
FIR	Fire Department	FY28	Supp	Portable Package 4	113	\$3,081	\$348,148	\$29,593
FIR	Fire Department	FY29	Amb	Portable Package 5	31	\$2,910	\$90,225	\$7,669
FIR	Fire Department	FY29	Supp	Portable Package 4	2	\$3,081	\$6,162	\$524
HAS	Human Service Agency (HSA)	FY27		Portable Package 7	33	\$1,561	\$51,517	\$4,379
HAS	Human Service Agency (HSA)	FY29		Portable Package 7	11	\$1,561	\$17,172	\$1,460
HOT	Homeless Outreach Team	FY22		Portable Package 5	2	\$2,910	\$5,821	\$495
HOT	Homeless Outreach Team	FY24		Portable Package 5	2	\$2,910	\$5,821	\$495
HOT	Homeless Outreach Team	FY26		Portable Package 5	2	\$2,910	\$5,821	\$495
HOT	Homeless Outreach Team	FY28		Portable Package 5	2	\$2,910	\$5,821	\$495
JUV	Juvenile Probation	FY23		Portable Package 2	6	\$2,282	\$13,692	\$1,164
JUV	Juvenile Probation	FY23		Portable Package 8.1	2	\$4,116	\$8,232	\$700
JUV	Juvenile Probation	FY25		Portable Package 8.1	2	\$4,116	\$8,232	\$700
JUV	Juvenile Probation	FY25		Portable Package 2	6	\$2,282	\$13,692	\$1,164
JUV	Juvenile Probation	FY27		Portable Package 8.1	2	\$4,116	\$8,232	\$700
JUV	Juvenile Probation	FY27		Portable Package 2	6	\$2,282	\$13,692	\$1,164

JUV	Juvenile Probation	FY29		Portable Package 2	9	\$2,282	\$20,537	\$1,746
JUV	Juvenile Probation	FY29		Portable Package 8.1	4	\$4,116	\$16,465	\$1,400
LIB	Library	FY22		Portable Package 6	5	\$1,777	\$8,885	\$755
LIB	Library	FY23		Portable Package 6	5	\$1,777	\$8,885	\$755
LIB	Library	FY24		Portable Package 6	5	\$1,777	\$8,885	\$755
LIB	Library	FY27		Portable Package 6	46	\$1,777	\$81,741	\$6,948
MTA	SFMTA Enforcement Division (formerly DPT)	FY22		Portable Package 2	15	\$2,282	\$34,229	\$2,909
MTA	SFMTA Enforcement Division (formerly DPT)	FY23		Portable Package 2	15	\$2,282	\$34,229	\$2,909
MTA	SFMTA Enforcement Division (formerly DPT)	FY24		Portable Package 2	15	\$2,282	\$34,229	\$2,909
MTA	SFMTA Enforcement Division (formerly DPT)	FY25		Portable Package 2	200	\$2,282	\$456,389	\$38,793
MTA	SFMTA Enforcement Division (formerly DPT)	FY26		Portable Package 2	165	\$2,282	\$376,521	\$32,004
MTA	SFMTA Enforcement Division (formerly DPT)	FY29		Portable Package 2	30	\$2,282	\$68,458	\$5,819
POL	Police Department	FY22	Ops	Portable Package 1	50	\$2,661	\$133,058	\$11,310
POL	Police Department	FY23	Ops	Portable Package 1	50	\$2,661	\$133,058	\$11,310
POL	Police Department	FY24	Ops	Portable Package 1	50	\$2,661	\$133,058	\$11,310
POL	Police Department	FY25	Marine	Portable Package 10	10	\$4,329	\$43,285	\$3,679
POL	Police Department	FY25	Ops	Portable Package 1	200	\$2,661	\$532,234	\$45,240
POL	Police Department	FY26	Marine	Portable Package 10	10	\$4,329	\$43,285	\$3,679
POL	Police Department	FY26	Ops	Portable Package 1	200	\$2,661	\$532,234	\$45,240
POL	Police Department	FY27	Marine	Portable Package 10	13	\$4,329	\$56,271	\$4,783
POL	Police Department	FY27	Ops	Portable Package 1	200	\$2,661	\$532,234	\$45,240
POL	Police Department	FY28	Ops	Portable Package 1	200	\$2,661	\$532,234	\$45,240
POL	Police Department	FY29	Ops	Portable Package 1	1,050	\$2,661	\$2,794,227	\$237,509
PRI AMB	Private Ambulance	FY23		Portable Package 5	27	\$2,910	\$78,583	\$6,680
PRI AMB	Private Ambulance	FY25		Portable Package 5	27	\$2,910	\$78,583	\$6,680
PRI AMB	Private Ambulance	FY27		Portable Package 5	27	\$2,910	\$78,583	\$6,680
PRI AMB	Private Ambulance	FY29		Portable Package 5	29	\$2,910	\$84,404	\$7,174
PRT	Port of San Francisco	FY23		Portable Package 7	11	\$1,561	\$17,172	\$1,460
PRT	Port of San Francisco	FY26		Portable Package 7	20	\$1,561	\$31,222	\$2,654
PRT	Port of San Francisco	FY27		Portable Package 7	20	\$1,561	\$31,222	\$2,654
PRT	Port of San Francisco	FY28		Portable Package 7	20	\$1,561	\$31,222	\$2,654
PRT	Port of San Francisco	FY29		Portable Package 7	11	\$1,561	\$17,172	\$1,460
PUC	Public Utilities Commission (PUC)	FY22		Portable Package 7	15	\$1,561	\$23,417	\$1,990
PUC	Public Utilities Commission (PUC)	FY22		Portable Package 7	10	\$1,561	\$15,611	\$1,327

PUC	Public Utilities Commission (PUC)	FY23		Portable Package 7	10	\$1,561	\$15,611	\$1,327
PUC	Public Utilities Commission (PUC)	FY24		Portable Package 7	10	\$1,561	\$15,611	\$1,327
PUC	Public Utilities Commission (PUC)	FY24		Portable Package 7	15	\$1,561	\$23,417	\$1,990
PUC	Public Utilities Commission (PUC)	FY25		Portable Package 7	10	\$1,561	\$15,611	\$1,327
PUC	Public Utilities Commission (PUC)	FY26		Portable Package 7	15	\$1,561	\$23,417	\$1,990
PUC	Public Utilities Commission (PUC)	FY28		Portable Package 7	15	\$1,561	\$23,417	\$1,990
PUC	Public Utilities Commission (PUC)	FY29		Portable Package 7	158	\$1,561	\$246,657	\$20,966
REC	Recreation and Park	FY22		Portable Package 12	4	\$2,253	\$9,012	\$766
REC	Recreation and Park	FY22		Portable Package 6	6	\$1,777	\$10,662	\$906
REC	Recreation and Park	FY22		Portable Package 2	16	\$2,282	\$36,511	\$3,103
REC	Recreation and Park	FY22		Portable Package 7	7	\$1,561	\$10,928	\$929
REC	Recreation and Park	FY26		Portable Package 2	16	\$2,282	\$36,511	\$3,103
REC	Recreation and Park	FY26		Portable Package 7	7	\$1,561	\$10,928	\$929
REC	Recreation and Park	FY26		Portable Package 12	4	\$2,253	\$9,012	\$766
REC	Recreation and Park	FY26		Portable Package 6	6	\$1,777	\$10,662	\$906
REC	Recreation and Park	FY27		Portable Package 7	7	\$1,561	\$10,928	\$929
REC	Recreation and Park	FY27		Portable Package 6	6	\$1,777	\$10,662	\$906
REC	Recreation and Park	FY27		Portable Package 12	4	\$2,253	\$9,012	\$766
REC	Recreation and Park	FY27		Portable Package 2	16	\$2,282	\$36,511	\$3,103
REC	Recreation and Park	FY28		Portable Package 2	16	\$2,282	\$36,511	\$3,103
REC	Recreation and Park	FY28		Portable Package 7	7	\$1,561	\$10,928	\$929
REC	Recreation and Park	FY28		Portable Package 6	6	\$1,777	\$10,662	\$906
REC	Recreation and Park	FY28		Portable Package 12	4	\$2,253	\$9,012	\$766
REC	Recreation and Park	FY29		Portable Package 6	2	\$1,777	\$3,554	\$302
REC	Recreation and Park	FY29		Portable Package 2	2	\$2,282	\$4,564	\$388
REC	Recreation and Park	FY29		Portable Package 7	2	\$1,561	\$3,122	\$265
REC	Recreation and Park	FY29		Portable Package 12	1	\$2,253	\$2,253	\$192
SFO	San Francisco Airport (SFO)	FY22		Portable Package 1	150	\$2,661	\$399,175	\$33,930
SFO	San Francisco Airport (SFO)	FY22		Portable Package 3	25	\$4,219	\$105,470	\$8,965
SFO	San Francisco Airport (SFO)	FY23		Portable Package 7	55	\$1,561	\$85,862	\$7,298
SFO	San Francisco Airport (SFO)	FY24		Portable Package 1	150	\$2,661	\$399,175	\$33,930
SFO	San Francisco Airport (SFO)	FY24		Portable Package 3	25	\$4,219	\$105,470	\$8,965
SFO	San Francisco Airport (SFO)	FY25		Portable Package 7	55	\$1,561	\$85,862	\$7,298
SFO	San Francisco Airport (SFO)	FY26		Portable Package 3	25	\$4,219	\$105,470	\$8,965

SFO	San Francisco Airport (SFO)	FY26		Portable Package 1	150	\$2,661	\$399,175	\$33,930
SFO	San Francisco Airport (SFO)	FY27		Portable Package 7	55	\$1,561	\$85,862	\$7,298
SFO	San Francisco Airport (SFO)	FY28		Portable Package 3	25	\$4,219	\$105,470	\$8,965
SFO	San Francisco Airport (SFO)	FY28		Portable Package 1	150	\$2,661	\$399,175	\$33,930
SFO	San Francisco Airport (SFO)	FY29		Portable Package 1	10	\$2,661	\$26,612	\$2,262
SFO	San Francisco Airport (SFO)	FY29		Portable Package 7	55	\$1,561	\$85,862	\$7,298
SHF	Sheriff's Department	FY22		Portable Package 1	30	\$2,661	\$79,835	\$6,786
SHF	Sheriff's Department	FY23		Portable Package 1	30	\$2,661	\$79,835	\$6,786
SHF	Sheriff's Department	FY24		Portable Package 1	30	\$2,661	\$79,835	\$6,786
SHF	Sheriff's Department	FY26		Portable Package 1	275	\$2,661	\$731,821	\$62,205
SHF	Sheriff's Department	FY27		Portable Package 2	25	\$2,282	\$57,049	\$4,849
SHF	Sheriff's Department	FY28		Portable Package 2	25	\$2,282	\$57,049	\$4,849
SHF	Sheriff's Department	FY28		Portable Package 1	275	\$2,661	\$731,821	\$62,205
SHF	Sheriff's Department	FY29		Portable Package 1	160	\$2,661	\$425,787	\$36,192
USD	Unified School District	FY22		Portable Package 7	48	\$1,561	\$74,934	\$6,369
USD	Unified School District	FY24		Portable Package 7	48	\$1,561	\$74,934	\$6,369
USD	Unified School District	FY26		Portable Package 7	48	\$1,561	\$74,934	\$6,369
USD	Unified School District	FY28		Portable Package 7	48	\$1,561	\$74,934	\$6,369
USD	Unified School District	FY29		Portable Package 7	2	\$1,561	\$3,122	\$265

CDE	Department	Sub-Total	Tax	Overhead	Total	Yearly Contribution	Estimated Cost w/out RUA	Tax	Total	Savings
ADM	GSA - Admin Services	\$301,482	\$25,626	\$25,626	\$352,734	\$39,193	\$619,543	\$52,661	\$672,204	\$319,470
ADP	Adult Probation	\$324,044	\$27,544	\$27,544	\$379,132	\$42,126	\$678,656	\$57,686	\$736,342	\$357,210
CAS	California Academy of Sciences (CAS)	\$12,489	\$1,062	\$1,062	\$14,612	\$1,624	\$25,128	\$2,136	\$27,264	\$12,652
CO	Controller's Office	\$57,761	\$4,910	\$4,910	\$67,581	\$7,509	\$116,217	\$9,878	\$126,095	\$58,515
DA	District Attorney Investigations	\$111,815	\$9,504	\$9,504	\$130,824	\$14,536	\$238,397	\$20,264	\$258,661	\$127,837
DBI	Department Of Building Inspection	\$335,446	\$28,513	\$28,513	\$392,472	\$43,608	\$715,192	\$60,791	\$775,983	\$383,512
DEM	Department Of Emergency Management	\$342,191	\$29,086	\$29,086	\$400,363	\$44,485	\$716,661	\$60,916	\$777,577	\$377,214
DPH	Department Of Public Health	\$960,459	\$81,639	\$81,639	\$1,123,737	\$124,860	\$1,971,833	\$167,606	\$2,139,438	\$1,015,701
DPW	Department Of Public Works (DPW)	\$1,312,901	\$111,597	\$111,597	\$1,536,094	\$170,677	\$2,641,581	\$224,534	\$2,866,115	\$1,330,021
DT	Department Of Technology	\$253,115	\$21,515	\$21,515	\$296,145	\$32,905	\$498,812	\$42,399	\$541,210	\$245,066
FIR	Fire Department	\$2,328,100	\$197,889	\$197,889	\$2,723,877	\$302,653	\$4,751,408	\$403,870	\$5,155,277	\$2,431,400
HAS	Human Service Agency (HSA)	\$68,689	\$5,839	\$5,839	\$80,366	\$8,930	\$138,204	\$11,747	\$149,951	\$69,585
HOT	Homeless Outreach Team	\$23,284	\$1,979	\$1,979	\$27,242	\$3,027	\$47,802	\$4,063	\$51,865	\$24,623
JUV	Juvenile Probation	\$102,774	\$8,736	\$8,736	\$120,246	\$13,361	\$211,837	\$18,006	\$229,843	\$109,597
LIB	Library	\$108,396	\$9,214	\$9,214	\$126,823	\$14,091	\$215,574	\$18,324	\$233,898	\$107,075
MTA	SFMTA Enforcement Division (formerly DPT)	\$1,004,055	\$85,345	\$85,345	\$1,174,745	\$130,527	\$2,140,710	\$181,960	\$2,322,670	\$1,147,926
POL	Police Department	\$5,465,179	\$464,540	\$464,540	\$6,394,259	\$710,473	\$11,448,788	\$973,147	\$12,421,935	\$6,027,676
PRI AMB	Private Ambulance	\$320,153	\$27,213	\$27,213	\$374,579	\$41,620	\$657,278	\$55,869	\$713,146	\$338,567
PRT	Port of San Francisco	\$128,012	\$10,881	\$10,881	\$149,774	\$16,642	\$257,562	\$21,893	\$279,455	\$129,681
PUC	Public Utilities Commission (PUC)	\$402,769	\$34,235	\$34,235	\$471,239	\$52,360	\$810,378	\$68,882	\$879,260	\$408,021
REC	Recreation and Park	\$281,945	\$23,965	\$23,965	\$329,875	\$36,653	\$585,429	\$49,761	\$635,190	\$305,315
SFO	San Francisco Airport (SFO)	\$2,388,637	\$203,034	\$203,034	\$2,794,706	\$310,523	\$4,944,960	\$420,322	\$5,365,282	\$2,570,576
SHF	Sheriff's Department	\$2,243,032	\$190,658	\$190,658	\$2,624,348	\$291,594	\$4,708,463	\$400,219	\$5,108,682	\$2,484,334
USD	Unified School District	\$302,857	\$25,743	\$25,743	\$354,343	\$39,371	\$609,354	\$51,795	\$661,149	\$306,806
	Total	\$19,179,586	\$1,630,265	\$1,630,265	\$22,440,115	\$2,493,346	\$39,749,765	\$3,378,730	\$43,128,494	\$20,688,379

	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	Total
Yearly Contribution		\$2,493,346	\$2,493,346	\$2,493,346	\$2,493,346	\$2,493,346	\$2,493,346	\$2,493,346	\$2,493,346	\$2,493,346	\$22,440,115
Motorola Payment		(\$2,131,065)	(\$2,131,065)	(\$2,131,065)	(\$2,131,065)	(\$2,131,065)	(\$2,131,065)	(\$2,131,065)	(\$2,131,065)	(\$2,131,065)	(\$19,179,586)
Estimated Tax		\$0	(\$121,379)	(\$71,655)	(\$134,736)	(\$141,098)	(\$291,311)	(\$156,501)	(\$318,066)	(\$395,518)	(\$1,630,265)
Salary/Overhead		(\$181,141)	(\$181,141)	(\$181,141)	(\$181,141)	(\$181,141)	(\$181,141)	(\$181,141)	(\$181,141)	(\$181,141)	(\$1,630,265)
Balance		\$ 181,141	\$ 240,902	\$ 350,387	\$ 396,791	\$ 436,833	\$ 326,663	\$ 351,302	\$ 214,377	\$ (0)	\$ -
Shipment Total			\$1,427,993	\$843,006	\$1,585,128	\$1,659,981	\$3,427,190	\$1,841,187	\$3,741,950	\$4,653,151	\$19,179,586