

1 [Appropriation - General Reserve - Sheriff’s Department, Police Department, and District  
2 Attorney - \$3,436,842 - FY2019-2020]

3 **Ordinance appropriating \$3,436,842 of General Fund General Reserves for funding**  
4 **for the Sheriff’s Department, Police Department, and District Attorney to implement**  
5 **the terms of the stipulated final judgment in the action entitled Riana Buffin and**  
6 **Crystal Patterson, on behalf of themselves and others similarly situated v. Vicki**  
7 **Hennessy in her official capacity as the San Francisco Sheriff, et al. (Board File No.**  
8 **190994).**

9 Note: **Unchanged Code text and uncodified text** are in plain Arial font.  
10 **Additions to Codes** are in *single-underline italics Times New Roman font*.  
11 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.  
12 **Board amendment additions** are in double-underlined Arial font.  
13 **Board amendment deletions** are in ~~strikethrough Arial font~~.  
14 **Asterisks ( \* \* \* )** indicate the omission of unchanged Code  
15 subsections or parts of tables.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
18 funding available in Fiscal Year 2019-2020.

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1 **Sources Appropriation**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 / 230018	10023237 – 0001 /	598040	Designated For	\$3,436,842
5	GF Continuing	17064	Designated For	General Reserve	
6	Authority Ctrl / GEN	General Reserve /	General Reserve		
7	General City	General Reserve			
8	<b>Total Sources</b>				<b>\$3,436,842</b>

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10 Section 2. The uses of funding outlined below are herein appropriated and reflect the

11 projected uses of funding to support for the Sheriff’s Department, the Police Department, and

12 the District Attorney.

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14 **Uses Appropriation**

15	Fund /	Project & Activity /	Account	Description	Amount
16	Department ID	Authority			
17	10000 / 229313	10001774 – 0001 /	501000	Salary:	\$239,584
18	GF Annual Account	10000	Perm Salaries-	(A) Two 0.5 FTE:	
19	Ctrl / DAT District	DA Prosecution /	Misc-Budget	8177 Trial Attorney	
20	Attorney	Operating		(B) Two 0.5 FTE:	
21				8133 Victim/	
22				Witness	
23				Investigator III	

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 / 229313	10001774 – 0001 /	513000	Fringe benefits:	\$84,882
4	GF Annual Account	10000	Retirement -	(A) Two 0.5 FTE:	
5	Ctrl / DAT District	DA Prosecution /	Budget	8177 Trial Attorney	
6	Attorney	Operating		(B) Two 0.5 FTE:	
7				8133 Victim/	
8				Witness	
9				Investigator III	
10	<b>Subtotal – District Attorney – Appropriation</b>				<b><u>\$324,466</u></b>
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12	10000 / 232092	10001892– 0001 /	511010	Overtime -	\$1,234,868
13	GF Annual Account	10000	Overtime -	Scheduled Misc	
14	Ctrl / POL - FOB –	PC Investigative	Scheduled Misc		
15	Investigations	Operations /			
16		Operating			
17	10000 / 232086	10001905 – 0005 /	560000	IT Equipment	\$300,000
18	GF Annual Account	10000	Equipment		
19	Ctrl / POL Admin	PC Administration /	Purchase-Budget		
20		Operating			
21	10000 / 232086	10001905 – 0005 /	535990	IT Software & Prof	\$200,000
22	GF Annual Account	10000	Other Current	Services	
23	Ctrl / POL Admin	PC Administration /	Expenses		
24		Operating			
25	<b>Subtotal – Police Department – Appropriation</b>				<b><u>\$1,734,868</u></b>

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 / 232331	10001929 – 0002 /	511010	Deputy Overtime	\$456,460
4	GF Annual Account	10000	Overtime -		
5	Ctrl / SHF Sheriff	SH Jail #1 /	Scheduled Misc		
6		Operating			
7	10000 / 232331	10001929 – 0002 /	501010	Salary:	\$59,318
8	GF Annual Account	10000	Perm Salaries-	One 0.5 FTE:	
9	Ctrl / SHF Sheriff	SH Jail #1 /	Misc-Regular	1823 Senior	
10		Operating		Administrative	
11				Analyst	
12	10000 / 232331	10001929 – 0002 /	513000	Fringe benefits:	\$24,892
13	GF Annual Account	10000	Retirement -	One 0.5 FTE:	
14	Ctrl / SHF Sheriff	SH Jail #1 /	Budget	1823 Senior	
15		Operating		Administrative	
16				Analyst	
17	10000 / 232331	10001936 – 0001 /	538000	SF Pretrial	\$836,838
18	GF Annual Account	10000	CBO Services -	Diversion Project	
19	Ctrl / SHF Sheriff	SH Programs Div	Budget		
20		Support / Operating			
21	<b>Subtotal – Sheriff’s Department – Appropriation</b>				<b><u>\$1,377,508</u></b>
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23	<b>Total Uses</b>				<b><u><u>\$3,436,842</u></u></b>
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1 Section 3. The Controller is authorized to record transfers between funds and adjust the  
2 accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
3 conform with Generally Accepted Accounting Principles and other laws.

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APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

By: \_\_\_\_\_  
BUCK DELVENTHAL  
Deputy City Attorney

By: \_\_\_\_\_  
BEN ROSENFELD  
Controller