

## Early Intake Slope Hazard Mitigation Project - Phase 2 Budget

	Budget	Contractor/ Consultant Costs	SFPUC Direct Labor Costs	Notes
1 Construction Contract	\$1,091,240	\$1,091,240	\$0	HH-993 - Early Intake Switchyard Slope Hazard Mitigation Project (Construction Contract awarded on 7/23/19)
2 Project Management <sup>a</sup>	\$67,614	\$8,332	\$59,282	
3 Construction Management <sup>a</sup>	\$276,403	\$57,520	\$218,883	
4 Engineering Services During Construction <sup>a</sup>	\$160,739	\$81,002	\$79,737	
<b>Total:</b>	<b>\$1,595,996</b>	<b>\$1,238,094</b>	<b>\$357,902</b>	

Total Project Budget for Phase 2 <sup>b</sup>	\$1,595,996
FEMA Grant Share	\$488,259
Local Share	\$1,107,737

<sup>a</sup> Estimated

<sup>b</sup> Does not include indirect contingency costs in the amount of \$159,600 (10% of project budget)