File No. 91003

Committee Item No. _____A Board Item No. ______IS

COMMITTEE/BOARD OF SUPERVISORS

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Committee: Budget & Finance Committee

Date Oxfoher 23, 2019

Board of Supervisors Meeting

Date October 29 2019

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FILE NO. 191003

RESOLUTION NO.

[Apply for Grants - Retroactive - 2019 Emergency Preparedness Grants]

Resolution retroactively authorizing designated City and County officials to execute and file, on behalf of the City and County of San Francisco, any actions necessary for the purpose of obtaining State and Federal financial assistance under various grant programs, including: the Federal Fiscal Year 2019 Urban Areas Security Initiative Grant, the Federal Fiscal Year 2019 State Homeland Security Grant Program, the 2019 Emergency Management Performance Grant, the 2019 Local Government Oil Spill Contingency Plan Grant, and the 2019 Hazard Mitigation Grant Program.

WHEREAS, The State of California, through various homeland security grant programs, provides support for the development and maintenance of the capability of local jurisdictions to prepare for and respond to natural disasters, acts of terrorism, and other manmade disasters, as well as disperses federal funds provided for this purpose; and

WHEREAS, The State of California's Department of Fish and Wildlife provides support for oil spill response planning; and

WHEREAS, The State of California's Hazard Mitigation Assistance provides support to funds plans and projects to reduce the effects of future natural disasters; and

WHEREAS, The City and County of San Francisco has participated in these programs since their inception and deems them vital to the continued well-being of its citizens; and

WHEREAS, The City and County of San Francisco will encourage initiatives that strengthen emergency planning, first responder preparedness, and community safety, resilience, and recovery; and

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WHEREAS, The City and County of San Francisco, as fiscal agent for the Bay Area Urban Areas Security Initiative, is committed to ensuring all grant funds are utilized in a compliant, appropriate, and transparent manner (including planning, organization, equipment, training, and exercises) that respects the civil rights and civil liberties of all Bay Area residents; and

WHEREAS, The State of California requires that applicant's agents be named in the Resolution; now, therefore, be it

RESOLVED, That the Board of Supervisors of the City and County of San Francisco authorizes the Executive Director of the Department of Emergency Management; or in his or her absence, the Chief Financial Officer, the Deputy Director, or the Assistant Deputy Director of the Department of Emergency Management; or the General Manager, Assistant General Manager, or Chief Financial Officer of the Bay Area Urban Areas Security Initiative (UASI) program, to execute for and on behalf of the City and County of San Francisco, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining State and Federal financial assistance provided by the Federal Department of Homeland Security and sub-granted through the State of California, as well as provided directly by the State of California, including: the Federal Fiscal Year 2019 UASI Grant, the Federal Fiscal Year 2019 State Homeland Security Grant Program, the 2019 Emergency Management Performance Grant, and the 2019 Local Government Oil Spill Contingency Plan Grant Program.

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Recommended:

Mary Ellen Carroll, Executive Director Department of Emergency Management

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Provide detailed information on Organizational activities. NOTE: Consultants and Contractors are used interchangeably and changes for selective require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenditure categories require

	the completion of the Personnel tab.	
	Project Number	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
	Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
	Organization	Enter the organizational activity.
	Funding Source	Select a Funding Source from the drop down list. A full description of the Funding Source can be viewed in Comments (place curser over Column D, Row 21).
	Discipline	Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place curser over Column E, Row 21).
	Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
	Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
	Certification on File	Select YES or NO from the drop-down list.
	Detail	Select a Detail option from the drop-down list.
	Budgeted Cost	Enter the total amount of grant funding budgeted for each project in this column.
	Amount Approved Previous	For new Reimbursement requests, enter the amount that was approved on the previous Reimbursement request here,
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	Provide detailed information on Equi Project Number Equipment Description & Quantity AEL Number & Title SAFECOM Consult Funding Source Discipline Solution Area Sub-Category Deployable / Shareable Part of a Procurement over 250k	prment that is purchased with grant funding. Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project. Provide a description of equipment and quantity. Place the AEL Number and Title in these columns. The AEL Number and Title can be obtained from the following link: <u>https://www.fema.gov/authorized-equipment-list</u> Select YES, NO, or N/A from the drop-down list. Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place curser over Column F, Row 21). Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place curser over Column G, Row 21). Select a Solution Area Sub-Category from the drop-down list. Select YES or NO from the drop-down list.
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Vendor Name ID Tag Number

Total Approved

Enter the condition of equipment by selecting the appropriate drop-down item. If the equipment is not in use, please use the following column (Deployed Location) to explain. Condition and Disposition

Deployed Location Enter the equipment's current location.

Acquired Date Enter the date that this equipment was acquired from vendor. Budgeted Cost Enter the total amount of grant funding budgeted for each project in this column. Amount Approved Previous For new Reimbursement requests, enter the amount that was approved on the previous Reimbursement request here.

Enter the name of vendor from whom the equipment was purchased.

Enter the D Tag Number used to identify this equipment with. Subrecipients may use their own internal numbering format to tag equipment. ID Tag Number must be available during monitoring visits.

Amount This Request For Reimbursement requests, enter the requested amount of reimbursement in this column.

Reimbursement Request Number Enter the Reimbursement Request number.

Automatic calculation of total reimbursed.

Warning! Do not enter information in this column, contains formulas. Warning! Do not enter information in this column, contains formulas.

	Remaining Balance		
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		letion of the Consultant/Contractor tab. Staff salar	
	Project Number	Enter a three (3) digit Project Number associated with must be distinct for each Project.	each project. Project numbers must be assigned sequentially and
	Direct/Subaward	Use the drop down list to identify if the project is Direc	t or Subaward.
	Course Name	Enter course name.	
	Funding Source	Select a Funding Source from the drop-down list. A full (place curser over Column D, Row 21). \cdot	l description of the Funding Source can be viewed in Comments
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	Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-dov	wn list.
	Expenditure Category		st. This list is dependent on a selection from the Solution tegory will not display the drop-down list unless a Solution
	Feedback Number		e Feedback number can be obtained from the Cal OES website: , then click on California Specialized Training Institute. Scroll to the FORM link.
	Training Activity	Please identify your training activity from the drop-dow	vn list.
	Total # Trainee(s)	Enter the total number of trainee(s).	
	Identified Host	If you are not the host, please identify who is the host Representative.	. For further guidance, please refer to your Program
	EHP Approval Date	Enter the EHP (Environmental and Historic Preservation	n) approval date.
	Part of a Procurement over 250k	Select YES or NO from the drop-down list.	
	Sole Source Involved	Select YES or NO from the drop-down list.	
	Budgeted Cost	Enter the total amount of grant funding budgeted for	each project in this column.
	Amount Approved Previous	For new Reimbursement requests, enter the amount th	hat was approved on the previous Reimbursement request here.
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:	Budgeted Cost	Enter the total amount of grant funding budgeted for each	project in this column.
	Amount Approved Previous	For new Reimbursement requests, enter the amount that w	vas approved on the previous Reimbursement request here.
	Amount This Request	For Reimbursement requests, enter the requested amount	of reimbursement in this column.
	Reimbursement Request Number	Enter the Reimbursement Request number for this exercise	
	Total Approved	Automatic calculation of total reimbursed.	Warning! Do not enter information in this column, contains formulas.
	Remaining Balance	Automatic calculation of remaining balance.	Warning! Do not enter information in this column, contains formulas.
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MBA		activities. Consultants and Contractors are used inte tor tab. Staff salaries and Staff Intelligence Analyst e	
	Project Number	Enter a three (3) digit Project Number associated with each must be distinct for each Project.	n project. Project numbers must be assigned sequentially and
	Activity	Provide detailed information on M&A activity.	
	Funding Source	Select a Funding Source from the drop-down list. A full des (place curser over Column C, Row 21).	cription of the Funding Source can be viewed in Comments
	Discipline	Select a Discipline from the drop-down list. A full descriptio (place curse over Column E, Row 21).	n of the Disciplines can be viewed in Comments
	Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down li	st.
	Expenditure Category	Select an Expenditure Category from the drop-down list. T Area Sub-Category drop-down list. The Expenditure Categor Area Sub-Category is selected.	
• •	Detail	Select a Detail option from the drop-down list.	
	Budgeted Cost	Enter the total amount of grant funding budgeted for each	project in this column.
	Amount Approved Previous	For new Reimbursement requests, enter the amount that v	was approved on the previous Reimbursement request here.
•	Amount This Request	For Reimbursement requests, enter the requested amount	of reimbursement in this column.
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A DI CARCOSE	which you will be claiming. If you ha		
	Project Number	Enter a three (3) digit Project Number associated with eac must be distinct for each Project.	h project. Project numbers must be assigned sequentially and
	Activity	Provide detailed information on Indirect Cost activity,	· · ·
		Select a Funding	. •
	. '	Source from the drop-down list. A	
• • •		full description of the Funding	
	Funding Source	Source can be viewed In	
		Comments (place curser over	
• .		Column C, Row 21).	
	ICR Base	Select an ICR Base from the drop-down list.	
	Rate	Enter a Percentage Rate for Indirect Cost.	
•	Budgeted Cost	Enter the total amount of grant funding budgeted for each	h project in this column. Warningi Do not enter information in this column, contains formulas.
•	Amount Approved Previous	Automatic calculation of amount approved previous.	Contract of the state internation in the Continy Colligits (Childs)
	Amount This Request	For Reimbursement requests, enter the requested amount	t of reimbursement in this column.
	Reimbursement Request Number	Enter the Reimbursement Request number.	Minimized Developing - Software
	Total Approved	Automatic calculation of total reimbursed.	Warning! Do not enter information in this column, contains formulas.
	Remaining Balance	Automatic calculation of remaining balance.	Warning! Do not enter information in this column, contains formulas.

Remark Provide information on who is being paid with grant funds, and what consultant/contractor costs are being charged to the grant.

	의 Project Number	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
•	Consulting Firm & Consultant Name	Provide the name of the Consulting Firm and Consultant Name.
	Project & Description of Services	Provide detailed information on the project and description of services.
	Deliverable	If your consultant/contractor invoiced you for their services using a fee for each deliverable (\$10,000 for a reverse 911/telephone emergency notification system), then describe the product in the Deliverable column.
	Solution Area	Select a Solution Area from the drop-down list.
	Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
	Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
	Period of Expenditure	Enter the Period of Expenditure in this column.
	Fee for Deliverable	If your consultant/contractor invoiced you for their services using a fee for each deliverable (\$10,000 for a reverse 911/telephone emergency notification system), then fill in the cost for the product in the Fee for Deliverable column.
:	Billable Hour Breakdown section	If your consultant/contractor involced you for their services using an hourly rate (\$50/hour for 10 hours of work), then fill in the three (3) columns of the Billable Hour Breakdown.
	Reimbursement Request Number	Enter the Reimbursement Request number.
	Total Cost Charged to this Grant	Enter the Total Cost Charged to the Grant in this column.
Personnel	Provide information on who is being	paid with grant funds, and what staff costs are being charged to the grant.
Rersonnel	Provide information on who is being Project Number	paid with grant funds, and what staff costs are being charged to the grant. Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
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Personnel	Project Number	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
Personnel	Project Number Employee Name	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project. Provide the name of the employee.
Personnels	Project Number Employee Name Project/Deliverable	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project. Provide the name of the employee. Provide detailed information on the project and description of services. Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments
Rerconnel	Project Number Employee Name Project/Deliverable Funding Source	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project. Provide the name of the employee. Provide detailed information on the project and description of services. Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place curser over Column D, Row 21). Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments
Rerconnel	Project Number Employee Name Project/Deliverable Funding Source Discipline	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project. Provide the name of the employee. Provide detailed information on the project and description of services. Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place curser over Column D, Row 21). Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place curser over Column E, Row 21).
Perconnel	Project Number Employee Name Project/Deliverable Funding Source Discipline Solution Area	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project. Provide the name of the employee. Provide detailed information on the project and description of services. Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place curser over Column D, Row 21). Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place curser over Column E, Row 21). Select a Solution Area from the drop-down list. Select a Solution Area from the drop-down list. Select a Solution Area Sub-Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category will not display the drop-down list unless a Solution
Reconnel	Project Number Employee Name Project/Deliverable Funding Source Discipline Solution Area Solution Area Sub-Category	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project. Provide the name of the employee. Provide detailed information on the project and description of services. Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place curser over Column D, Row 21). Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place curser over Column E, Row 21). Select a Solution Area from the drop-down list. Select a Solution Area from the drop-down list. Select a Solution Area Sub-Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category will not display the drop-down list unless a Solution Area Category is selected.
Rerconnell	Project Number Employee Name Project/Deliverable Funding Source Discipline Solution Area Solution Area Solution Area Sub-Category Dates of Payroll Period Total Salary and Benefits Charged	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project. Provide the name of the employee. Provide detailed information on the project and description of services. Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place curser over Column D, Row 21). Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place curser over Column E, Row 21). Select a Solution Area from the drop-down list. Select a Solution Area from the drop-down list. Select a Solution Area from the drop-down list. Select a Solution Area Sub-Category from the drop-down list. This list is dependent on a selection from the Solution Area Category drop-down list. The Solution Area Sub-Category will not display the drop-down list unless a Solution Area Category is selected. Provide the Dates of the Payroll Period.

Total Cost Charged to this Grant Enter the Total Cost Charged to the Grant in this column.

 Type
 Select from the drop-down list to describe what type of workbook is being submitted. Available options are: INITIAL APPLICATION, REIMBURSEMENT REQUEST, FINAL REIMBURSEMENT, MODIFICATION and ADVANCE.

 REIMB or MOD Request #
 Enter the REIMB or MOD Request # that is associate with the most recent request.

 Amount This Request
 Enter the amount that is being requested.

 Authorized Agent
 Enter the name of Authorized Agent. Sign and date after printing. Original signature required. Send hard copy of workbook to address (provided).

 Mail workbook to:
 Homeland Security Grant Program (HSGP), Non-Profit Security Grant Program (NSGP), and PROP 1B California Governor's Office of Emergency Services (Cal OES) Attention: Program Representative Name 3650 Schriever Avenue Mather, CA 95655

ed Agent

· -	<u> </u>		 ((Cal OES Use Only)			·	
Cal OES #		FIPS #	VS #		Subaward #		· · · ·	
		CALIFORNIA	GOVERNOR'S	S OFFICE OF BAWARD FA		CY SERVIC	ES	
The Califor	nia Governor's Offic	e of Emergency Serv	vices (Cal OES), mai	kes a Grant Subaw	ard of funds set for	th to the followir	ng:	
1. Subrec	ipient: Bay Area	UASI				· ·	1a. DUNS #:	070384255
2. Implem	enting Agency:	San Francisco Depart	ment of Emergency Ma	anagement			2a. DUNS #:	070384255
3. Implem	enting Agency Ad	iress: 711 Va	n Ness Ave. #420 Street	·	San Francisco	City		94102-3244 Zip+4
4. Locatio	on of Project:	SF Bay Area	City			County	·	Zip+4
5. Disaste	r/Program Title:	HSGP-UASI	<u> </u>		6. Performan	· •	09/01/19	to <u>05/31/22</u>
7. Indirec	t Cost Rate:	N/A; □ 10% de M	inimis: 🛛 Éeder	ally Approved ICR;				
Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
2019	8. HSGP-UASI		\$22,742,500				\$0	\$22,742,500
Select	9. Select						\$0	\$0
Select	10, Select				·		\$0	\$0
Select	11. Select			.·			\$0	\$0
	12. TOTALS	\$0	\$22,742,500	\$22,742,500	\$0	\$1	\$0	12G. Total Project Cost: \$22,742,500
Officer, Cir this agreed administer guidelines State Budg 14. <u>CA Pul</u> personally exempt fro	ty Manager, County ment will be spent e the grant project in , and Cal OES polic get. <u>blic Records Act</u> - G I dentifiable informa m the Public Recor	areby certify I am ves Administrator, Gover xclusively on the pur accordance with the y and program guida rant applications are tion or private inform ds Act, please attach ject to the Public Re	ning Board Chair, o poses specified in th Grant Subaward as nce. The Subrecipien subject to the Califo nation on this applic a statement that inc	r other Approving E ne Grant Subaward, well as all applicat nt further agrees the ornia Public Record ation. If you believe dicates what portior	tody. The Subrecip The Subrecipient ale state and federa at the allocation of s Act, Government that any of the infi as of the applicatio	ient certifies tha accepts this Gra I laws, audit rec funds may be c Code section 6 ormation you ar n and the basis	at all funds receive ant Subaward and juirements, federa ontingent on the e 250 et seq. Do not e putting on this a	d pursuant to agrees to I program nactment of the put any pplication is
15. Officia	I Authorized to Sig	n for Subrecipient:		16	. Federal Employ	er ID Number:	······································	······································
Name:	Craig Dziedzic		·	Title: Gene	ral Manager			
Telephone	e: <u>415-353-522</u> (area code)	1 FAX	(area code)	Email: <u>craig</u> .	dziedzic@sfgov.org			
Payment I	Mailing Address:	711 Van Ness Ave. #	420	City: San F	rancisco		Zip+ 4:	94102-3244
Signature				Date:				
I hereby c	erlify upon my perso	onal knowledge that b	100 million (100 m	OR Cal OES USE ON available for the peri		f this expenditur	e stated above.	
Cal O	ES Fiscal Officer		Date		Cal OES Direc	tor (or designee	;)	Date
			<u> </u>					•

CFDA #

AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION

s document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be nd/or re-submit any altered Financial Management Forms Workbook.

JASI

dy of 5-Signature and Contact Informat			T			
Signature	· . Print	ed Name	Title	. Phone		Email
Health Officer						
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				an a		
norized Agent Contact Information			-			·
Authorized Agent's Name	Title	Mailing Address	City	State	Zip Phor	
Cralg Dziedzic	General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102 415-	353-5221 cralg.dzledzic@sfgov.org
Tristan Levardo	Chief Financial Officer	711 Van Ness Ave. #420	San Francisco	CA .	94102 415-	353-5228 tristan:levardo@sfgov.org
Mary Ellen Carroll	Executive Director	1011 Turk St.	San Francisco	ĆĂ	94102 415-	558-2745 marvellen.carroll@stgov.org
William Lee	Chief Financial Officer	1011 Turk St.	San Francisco	CA	94102 415-	558-3866 willam.lee@sfgov.org
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Contact's Name	Title	Mailing Address	City	State	Zip Phor	e /Email
Tristan Levardo	Chief Financial Officer	711 Van Ness Ave: #420	San Francisco	CA	94102	353-5228 tristan:levardo@sfgov.org
Mary Landers	Regional Grants Manager	711 Van Ness Ave. #420	San Francisco	CA		353-5225 mary landers@sfgov.org
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CALIFORNIA GOVERNOR'S OFFIC	E OF EMERGENCY SERVICES (Cal C	JES)
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U	State Goal	Subawart		Project Tible	Project Description	Punding Source	Discipline	Solution Area	Core Capability	Building	Shareable	Awarded - Investment?	Cost	Previous	Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
	ing (M	10.02						16 galag	國際的新聞			12002	22,724,500				the gene	22,724,500	
13 #1	Geal #1	Subaward	101	NORIC Funding for Staff, equipment, and training	Fund contractor for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	H5GP-UASI	LE	Planning	Intelligence and Information Sharing	Build	Deployable	FY18; D#1	78,000	ļ	ļ		pri s	70,000	
זיי כו	Gosl #1	Subaward	101	NCRIC Funding for Staff, equipment, and baining	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UAST	LE	Organization	Intelligence and Information Sharing	Bulid	Daployable	FY18; D41	3,334,294					3,334,294	
D#1	Gozi #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and lialson staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Depinyable	FY18; DA1	320,000					320,000	
13 #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysis, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UA51	P5	Organization	Intelligence and Information Sharing	Build	Deployable	F(18; D#1	166,622					166,822	
D #1	Go∎i ≓1	Direct	101	NCRIC Funding for SIDIF, equipment, and baining	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UAST	EMG	Organizațien	Intelligence and Information Sharing	Bujid	Deployable	FY18; DF1	120,000					120,000	
D#1	Goal #1	Subaward	101	NCRUC Funding for Staff, equipment, and training	Fund the purchase and installation of terrorism Incident prevention, information technology software, and opter security equipment in the NCCI diffest to enhance public safety capabilities throughout the region; fund maintenance (or software; fund equipments to consolectate regional criminal information cources into one unified platform, project will conducted during the sprant performance postfol.	HSGP-UASI .	ue .	Equipment	Intelligence and Information Sharing	Build	Deployable	FY18; D41	992,950					992,950	
1) #1	Goal #1	Subaward	101	NCRIC Funding for SIDIF, equipment, and training	Fund materials and supplies (or training classes for NCRUC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UAST	LE	Training	Intelligence and Information Sharing	Build	Deployable	FY16; D#1	150,000					150,000	
1) #2	Gosi #Z	Subaward	201	CIXR Screening, Search, & Detection	Santa Claris County Wil purchase portable radiation detection back packs to increase the number of teams available during large scale events. Project will be conducted during the grant performance period.	HSGP-UASI	інм	Equipment	Screening, Search, and Detection	Build	Deployable	No	123,813					123,813	an a
1] #2	Goal #2	Direct	201	CIKR Screening, Search, B. Detection	The region's Preventive Rad/Nuc Detection (PRND) program will him a consultant to develop an exercise to align with the National level exercise (similar to the region's Viplant Guardian) in 2020, Project will be conducted during the grant performance period.	HSGP-UASI	нм	Planning	Screening, Search, and Detection	Bulid .	Deployable	No	156,000					150,000	
IJ #2	Goal #2	Subaward	202	CIKR Risk Menagement for Protection Programs and Activities	The City of Oakland will fund a staff member to coordinate activities for the city's critical infrastructure, including a concept of operations plan, and coordinate training and exercises for city agencies, Project will be conducted during the grant	HSGP-UASI	EMG	Organization	Risk Management for Protection Programs and Activities	Build	Shareable	Na	136,576					136,576	
D #2	Goal #2	Direct	203	CIKR Planning	The SF Fire Dept will find a possible as the Terrorism and Disaster Preparedness Coordinator and will be responsible for researching, assessing, analyting, and sharing threat Information as well as developing and implementing contamensuums to those threats for preparation of special ceremo planning and response. Project will be conducted distinctions to many concentration.	HSGP-UASI	FS	Organization	Planning	Sustala	Shareable	FY18; IJ#2	288,908					288,908	
1) #Z	Goal #2	Direct	203	CIXX Planning	The SF Dest at Energine y Energient Mill calance Linding a perifican to update the SF Haze of Migration Famp, Including the Hazerd and Calana Kalaylace Mill and Million (Section 2014) calabonia with regional parament to calast and disamilate informations are with a devolge million sharacy or their to protect official Minastructure. Project will be canducted during the grant performance parish of the Section 2014 of the Section 2014 of the Section 2014 of the Section 2014 of the Section 2014 of the Section 2014 of the Section 2014 of the Historic 2014 of the Section 2014 of the Section 2014 of the Historic 2014 of the Section 2014 of the Section 2014 of the Historic 2014 of the Section 2014 of the Section 2014 of the Historic 2014 of the Section 2014 of the Section 2014 of the Section 2014 of the Section 2014 of the Section 2014 of the Section 2014 of the Historic 2014 of the Section 2014 of the Section 2014 of the Section 2014 of the Historic 2014 of the Section 2014 of the Section 2014 of the Section 2014 of the Historic 2014 of the Section 2014 of the Section 2014 of the Section 2014 of the Historic 2014 of the Section 2014 of	HSGP-UASI	EMG	Organization	Pianning	Sustain	Shareable	FY18; D#Z	125,664			-		125,664	
IJ#2	Goal #2	Subaward	204	CDKR Environmental Response/Health and Safety	San Matzo County and the City of Oakland will purchase chemical detectors for their agencies' harmat teams. This equipment will increase regional critical infrastructure protoction capabilities for hazmat teams when required to respond to a hazardour materials indicnt. Project will be conducted siding the cange teering version.	HSGP-UASI	PS	Equipment	Environmental Response/Health and Safety	Build	Deployable	FY18; IJ#2	81,922			·		81,922	
D #2	Goal #2	Direct	205	CIXR- On-scene security, protection, and law enforcement	The SF Shedif's Dept will purchase an unmanned aerial vehicle to provide post disaster monitoring and orbital infrareuture assessments. San Jose will purchase a thermal imaging unmanned aerial vehicle to support high risk operations at orbital infrastructure, such as bomb calls or active shorters. Project will be conducted during the grant performance period.	HSGP-UAST	ĿE	Equipment	On-scene Security, Protection, and Law Enforcement	Bulid	Shareable	No	109,040					109,040	
U #3	Goal #3	Subaward	301	Cybersecuity- Planning	The CD vel Gabland will continue funding staff position to focus on Indiant response capabilities as vella a sadarsa planning gars, ridix, current ibratar, reporting protocola and overall cyber-resultiness. One of the deliverables will be a regional finamerrist that is aligned with hits Standards, critical contrals, and other best practices. Project will be conduced during the count merionneus c. period.	hsgp-uasi	EMG	Planning	Cybersecurity	Bulld	Depioy=bie	FY18; 13#3	204,282					294,282	
13 #3	Goal #3	Direct	302	Cybersecurity: Framework Project	Fund a contractor to develop a regional cyber resilience framework to strengthen the Bay Area's cybersecurity posture. Project will be conducted during the grant performance period.	HSGP-UASI	UE	Planning	Cybersecurity	Bulid	Shareabie	Na	200,000					200,000	
13 #4	Goni #4	Subaward	401	Strengthen Emergency Communications/Public Info and Waming	Soleno County will expand their interoperable communications project to averlap ERRCSA coverage by establishing a P25 compatible tunked link responder radio system. Napa Courty Mit purchase P25 base rations to exposite their invitant channel project delapade to enhance rajid and effective communications. (SCP Gair A2). Negléct MI be conducted during the grant performance period.	HSGP-UAST	EMG	Equipment	Operational Communications	Build	Shareable	FY18; D#4	103,558			-		-103,558	
D #4	Goal #4	Subayvard	402	Strengthen Emergency Communications/Public Info and Warning	The Sen Jore Free Dept will purchase and justali dual celular network rauters into their free apparatus is increase network coverage and redundancy. Project will be conducted during the grant performance period,	HSGP-UASI	8	Equipment	Operational Communications	Build	Shareable	FY18; D#4	424,402					425492	
D #4	Goal 24	Subaward	403	Strengthen Emergency Communications/Public Info and Warning	A regional project will fund volce and broadband data communications planning and governance efforts through the continued funding of a constrative who will support addities for FirstHET at BayRUCS, (be regional interoperable communications JPA) (SCIP Coal ± 1), Project will be candidated during the grant performance period.	HSGP-UASI	PSC	Organization	Operational Communications	Sustain	Shareable	FY18; DP4	69,000					69,000	

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	State Goal	Direct /	Project	Project Tibé	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Bottoling	Deployable /	Supports Prev	Total Budgeter	Almount Approved	Amount This Request	Match Amount	Total Approved Remaining Balance Percentage Expended
D #4	Goal #4	Subaward	404	Strengthen Emergency Communications/Public Info and Warning	The Cby of San Jose will continue funding an interspenable communications manager to oversee interoperability projects involving all levels of generations are used and are an complementary, (SCID Goal #2). Project will be conducted during the areas and professional and an area of the second seco	HSGP-UASI	EMG.	Organization	Operational Communications	Sustain	Shareable	Fy18; D#4	138,000			<u>9 m.////2012/12/12/12/12/12/12/12/12/12/12/12/12/1</u>	13,000
D #4	Goal #1	Direct	405 -	Strengthen Emergency Communications/Public Info and Warning	during the graft Rectinguese orded. The Bay Area will found the purchase of 4 mobile internet satefile trailers to cover present spars in connectivity coverage and enhance communications between first responders and communities impacted by a disaters (SCE 06.01 H3). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Shareable	No	171,276				D128
ש#4	Goal #4	Subaward	405	Strengthen Emergency Communications/Public Info and Waming	The Counties of San Mateo County, Marin, and Alameda vill continue funding their mass notification systems. These systems provide for the rapid dissemination of the public during an emergency event. (SICP 60149), Projec- well be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Sustain	Stareable	FY18; D#4	377,000				177.00
D #4	Goal #4	Subaward	406	Strengthen Emergency Communications/Public Info and Warning	The County of Alameda will continue funding professional support for their mass moltilabion ystems. This system provides for the rapid dissemination of Information to the public during an energency event. [SCIP Geal #3], project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Sustain	Shareable	FY18; D#4	19,500				19,000
D #4	Goal #1	Subaward	407	Strengthen Emergency Continualcations/Public Info and Warning	The Citis of Oxfand and Sta Jose Mil fuid child positions to candidate the alse and wanking puttoms in their supective cities. The positions will ideally local vulnerable populations to determine the meta sponphate recurses and system access as well as managing energency semmunications systems (SCM Goal #32). Almost Country Will continue funding a constant for XS 30m the Bleed "companyin to Increase the clothedaction public messaging avarences marketing (SCM Soci #32). Project will be conducted and completed during the grant performance period.	HSGP-UAST	ÐMG	Organization	Public Information and Warning	Sustain	Deployable	FY10; D#4	979,341				тун
1) #4	Goal #4	Subaward	407	Strengthen Energency Communications/Public Info and Warning	A regional mass notification system users conference will be conducted to increase capabilities during large events. The regional Tenting and Gerectle program located in Alameda County will (und a tabla of 2 disases for PIO beams to improve communications capabilities (SCUP Goal E 4), Project be ronducted during the grant performance period.	HSGP-UASI	EMG	Training	Public Information and Warning	Sustain	Depicyable	FY18; 13#4	84,000				King
D #5	Goal #5	Subaward	501	Enhance Medical/Public Health Preparedness-Public Health, Healthcare, and Emergency Medical Sichhance Medica/Public Health Preparednese-Public Health, Healthcare, and Emergency Medical Services	San Mateo County will conduct a full-scale county-wide correcte to increase medical health proparatines in preparation for a bioterrorism attack. BAMPWG dis conduct a regional full scale exercise in preparation for the required coordinated mass prephysical increase. Project will be conducted surge an attack period.	HSGP-UAST	РН	Exercise	Public Health, Healthcare, and Ernergency Medical Services	Build	Shareable	FY18; D#5	165,000				istoo Barrier and State
U#5	Goal #5	Subaward	501	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	The Napa-Solano-Yolo-Marin County Public Health Lab will purchase a new, CDC-approved DNARNA extraction Instrument to enhance their ability to provide expedited, accurate DNARNA text results. The equipment will be housed at the lab in Solan County, Project will be conducted during the graph programs are not approximate the solar of the provide expedited.	HSGP-VASI	PH	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; D#S	63,942				892
D #5	Goal #5	Subaward	502	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	the unstruction tendent states excled. Attracts downly DSX will provide realistic training mannequins for use during Mass Causally training and exercises. This will allow the agency to better prepare for an actual orant. San Rafet PD will purchase oyanekts for ALSs molusness if than County to respond in the event of a large- scale cyanide attack. Project will be conducted during the grant performance period.	HSGP-UASI	BMS	Equipment	Public Kestth, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; 1)45	12,085				112085
U ±5	Goal #5	Subaward	502	Enhance Medica (Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	Alameds County EMS will purchase a cache of materials and supplies for mass casually exercises. This will allow the agency to better prepare for an adual event. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Exercise	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; D#5	10,000				boot
D #5	Goal #5	Direct	503	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	San Francisco EMS will purchase rapid decan equipment for SFID personnel who have been exposed to WMDs, chemicalt, and synthetic exploids. This will ensure affects are minimized while protecting first responders and the ecososed public. Project will be conducted during the grant performance period.	HSGP-UAST '	ems	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shercebic	FY18; D#5	3,697				1 87 7
D #6	(joa) 26	Clrect i	501	Manapement and Administration	Management and Administration of the Grant	HSGP-UAST	EMG	MBA	Planning	Systain	_Shateable	PY16: 11#6	1,137,125				11137.125
D #7	Gozi #7	Direct	701	Enhance Community Resilience - Community Resilience	The Bay Area will hire a contractor to develop a mass media marketing campaign for the region. This regional public aler campaign, called "Bay Arch", will suppert all IAST counterfolders that use the Eventridge/Nited system and will prove outweat and create constraint messaging. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Community Resillence	8ulid	Shareable	No	200,000				2000
D #7	Goz(#7	Direct	702	Enhance Community Resilience - Community Resilience	The San Francisco Dept of Emergency Management will hire a planner to work with the private scatar, non-profits, and other response partners to better prepare the community for dilatter responte and recovery. Project will be conducted during the project professional conducted during the project profession of the scatter provided and the scatter of the scatter	HSGP-UASI	EMG	Organization	Community Resilience	Build	Shareable	FY18; D#7	186,015				360,015
D #7	Gael #7	Subaward	703	Enhance Community Resilience - Community Resilience	The Clibes of San José and Dakland and the County of Menterry will continue funding resource and community resilicare positions to manage labilities in brief distate district offices to improve readiness and coordination of efforts during an entregency event. Project will be conducted during the grant performance period.	HSGP-VAST	EMG	Organization	Community Resilience	Build	Shareable	FY18; D#7	402,207				62302
13 #7	Gozi #7	Subaward	703	Enhance Community Resilience - Community Resilience	The regional Training and Exercise program will conduct 2 Volunteer and Denations Management classes to improve community resilience. Project will be conducted during the 	HSGP-UAST	EMG	Training	Community Resilience	Buðd	Sharesble	FY18; D#7	22,000				2.00
ד≄ ת	Goal #7	Subaward	703	Enhance Community Resilience - Community Resilience	The regional Training and Exercise program will conduct 5 Active Shooter classes to Improve community resilience. Project will be conducted during the grant performance period. The regional Training and Exercise program will conduct 3	HSGP-UASI	ĽE	Training	Community Resillence	Build	Shareable	FY18; D#7	16,500				16500
1) \$7	Geal #7	Subaward	704	Enhance Community Resillence - Operational Coordination	The regional Training and Exercise program will conduct 3 Energies, Y Volunteer Carter Operations Workshops to limptove community resilience. Project will be conducted during the The City of Hayward will purchase and install devices in their (HSGP-UASI	EMG	Training	Operational Coordination	Build	Shareable	FY18; 11#7	19,500				The second se
D #8	Goal #8	Subaward	601	Strengthen Information Sharing and Caliaboration-Screening Scarch and Detection	The City of Hayverd will purchase and install devices in Butter generating suspects vehicles and provide real-first position mapping and hashe the strading and appreciation of vehiclosituppeds and forestare regional security. Monitory and access polis and concreded to the KCBIC and other LE endoses, Project will be conducted during the grant endosempolitary.	HSGP-UASI	Le	Equipment	Screening, Search, and Detection	Bulld	Shareabje	FY10; 11#8 -	30,000				2000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 -

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U.S.	State Goal	s Subaward	Numbe	Project Tible	Project Description	Funding Source	Disciplin	Solution Area	Core Capability		Shareable	Awarded Investment7	Cost	Previous	Request	Match Amount	Total Approved Re	naining Balance	centage Expended
1) #8	Gosi #0	Subaward	802	Strengthen Information Sharing and Cellaboration- Intelligence and Information Sharing	Moniterrey County will purchase ALPR to be installed at major Interrections and secers point and deneted but HCRCC and other Life entities. Alanded County will gueshase a replacement message switch be improve the network between local and federal spende. Project will be conducted during the grant performance period.	HSGP-UAST		Equipment	Intelligence and Information Sharing	Build	Deployable	FY18; D#8	394,060					394,060	
t) #8	Gosi #8	Subaward	802	Strengthen Information Sharing and Cellaboration- Intelligence and Information Sharing	San Matee County will continue funding a captain position from the San Matee County Sheriff's Office. The position will be backed with conclusion millionia and a reprovae the torontal regional preparation, millionia and reprovae the torontal analysts to coordinate countrwide inbiligence, thereat analysts to coordinate countrwide inbiligence, thereat coordinate countrwide inbiligence and the second analysts to coordinate countrwide inbiligence and the Efforts will enhance regional inbiligence sharing capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Crganization	Intelligence and Information Sharing	Sustain	Shareable	FY18; D#8	671,972	· · · · · · · · · · · · · · · · · · ·				671972 1	
9# CI	Goal #9	Direct	901	Multi-Jurtufictional All Hazards Indident Planning, Response, I Recovery Capabilities- Operational Coordination	The City of San Francisce will fund a dury officer position to develop and implement operational polates and procedures for the Watch Center, provide eversight of assignments, and research and analyze best precisics of collaster and consegury operations to improve joint Information sharing capabilities with the region. Project will be conduced during the grant performance period.	HSGP-UAST	EMG	Organization	Operational Coerdination	Build	Shareable	No	149,400					149,400	
13 #9	Goal #9	Direct	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The City of San Francisco will continue to fund software enhancements and maintenance for WebSOC to increase capabilities and to improve task and augoment capabilities and prepare reports to improve operational coordination in the BOC. Project will be conducted during the grant performance projed.	HSCP-UASI	EMG	Equipment	Operational Coordination	Sustain	Stareable	FY18; D#9	100,000					100,000	
13 #9	Gonl #9	Direct	901	Multi-Jurisdictionaj Ali Hazards Incident Planning, Response, 8 Recovery Capabilities- Operational Coordination	partod. The City of San Francisco will fund the purchase of equipment is upspride to FSPD Operation Center (hidd may act as an al- EOC in a djuaster) to improve communications and coordination capabilities. Project will be conducted during grant ordiogeneor.estod.	H5GP-UASI	LE	Equipment	Operational Coordination	Build	Shareable	FY18; D#9	141,912		ŕ			141,912	
6# I]	Goal #9	Subaward	901	MulifJurisdictional All Hazards Indelant Planning, Response, & Recovery Capabilities- Operational Coordination	The Counties of Marin and San Mates will continue funding WeBSCC to Improve effective communication between the EOC and first responders. Contra Contra will fund their EOC to Increase computations capability. The City of Cokland will fund the purchase of explanent, the support critical commission and data systems the Unit FOC. Project will be conducted during grant performance period.	hsgp-uasi	,EMG	Equipment	Operational Coordination	Sustain	Shareable	FY18; 11#9	700,085					700,085	
1) #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, 8 Recovery Capablities- Operational Coordination	Marin County will continue funding a staff position to establish WebEOC/CalEOC fusion and develop consistent use of WeEOC/CalEOC boards for the sharting of information during an event. This will improve regional aluational wareness. Project will be conducted during grant performance period.	HSGP-UAST	EMG	Planning	Operational Coordination	Build	Shareable	FY18; 13#9	30,000					30,000	
13 #9	Goal #9	Subaward	901	Multi-Xirkdictional All Hazards Incident Planning, Response, 8 Recovery Capabilities- Operational Coordination	The Difes of Oakland and San Jase will fund staff positions to coordinate EOC systems, procedures, and resources, as well as establishing protocols and processes and procedures to improve local capabilities, Project will be conducted during aront seriesmance sected.	HSGP-UAST	EMG	Organization	 Operational Coordination 	Brild	Deployable	FY18; 1)#9	300,464					300,464	
1) #9	Ga2í #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Marin Sherth's Office will partially fund the purchase of a mobile incident command post vehicle to serve as a pianning vehicle in the field for remote events and as an Indident Command Post during search and rescue missions. This will improve response capabilities during an event. Project will be excludeted during grant performance period.	HSGP-UASI	LE.	Equipment	Operations) Ceordination	Build	Depioyable	FY18; E#9	25,000					25,000	
IJ #9	Goal #9	Subaward	901.	Multi-Jurisdictional Ali Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The regional Training and Exercise Program will conduct 5 classes in position specific All Hazards Incident Management to increase capabilities, Project will be conducted during the grant	HSGP-UAST	F 5	Training	Operational Coordination	Build	Shareable	FY18; 1)#9	124,000					124,000	
D #9	Goal #9	Subayvard	901	Multi-Jurisdictional All Hazards Incldent Planning, Response, & Recovery Capabilities- Operational Coordination	Deformance period. The regional Training and Exercise Program will conduct a Multi-Assault Counter Terrorism Action Capability (MACTAC) to response capabilities. Project will be conducted during the grant period grants period.	HSGP-UASI	LE	Training	Operational Coordination	Build	Shareable	FY18; 12#9	24,000					24,000	
D 49	Goal #9	Subeward	901	Multi-Judictional Ali Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	orant performance period. The regional Training and Exercise Program will conduct 20 classes to Increase EOC, Logistics, NNS/ICS, and Finance capabilities. Project will be conducted during the grant performance.	HSGP-UASI	EMG	Training	Operational Coordination	Build	Shareable	FY18; 1)#9	374,800					374,800	
T #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	hetformatc.pedid. The Entergency Management component of the region's full scale, multiday exercise event will be funded from this investment. Project will be conducted during the grant The City of San Jose and the Counties of San Mateo and	HSGP-UAST	EMG	Exercise	Operational Coordination	Build	Shareable	FY18; 1)#9	300,000					300,000	
1) #9	Goəl #9	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capobilities- On-scene Security	Monterey will purchase bomb attiks to upgrade carphilities within their speeders. San Jose will also purchase a bomb robot med San Francesco will also purchase a national term to asatist their boms brauds. San Halso will purchase an armered tactical vehicle to asatist their SWAT term and Sam Carz Ceaniy will purchase a drine bus asatist their bomb squad during response centils. All purchases will privide on-scene scentily. Project will be candidated during grapt poleformance	hsgp-vast	Œ	Equipment.	On-scene Security, Protection, and Law Enforcement	Bulld	Deployable	FY18; 0#9	575,467					575.467	
D #9	Goal #9	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- On-scene Security	The regional Training and Exercise program will conduct 3 classes - EOD Hull Search, EOD Electronics, and EOD Remotec Tactical Robot Repair and Maintorance to Improve on-scene security capabilities, project will be conducted during the grant	HSGP-UASI	LE	Training	On-scene Security, Protection, and Law Enforcement	Build	Deployable	FY18; D#9	64,000		_			64,000	
1) #9	Goal #S	Direct	903	Hulli-Jurisdictional Ali Hazards Incident Planning, Response, & Recovery Capabilities-Mass Care Services	Decomposed of the second secon	HSGP-VASI	EMG	Planning	Mass Care Services	Bulld	Shareable	FY18; D#5	136,142					136,142	
1) #9	Goal #9	Subaward	903	Nuiti-Jurisdictional Ali Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	The City of San Jose will continue funding planning staff to Implement their mass care plan. Staff will bala multiple departments, conduct inventory at shelter sites, and support suttrach to budinesses and the community to enhance local capabilities. Project will be conducted during the grant netformance period.	HSGP-UASI	EMG	Organization	Mass Care Services	Bulid	Shareable	FY18; 13#5	212,216					212.216	

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	State Goals	Direct /	Project	Project Title	Project Description	Funding Source	Disciplini		Core Capability	Capability	Deployable /	Supports Prev Awarded	Total Budgeber	1 Amount Approved	Amount This Request	Match Amount	Total Approved Remaining Balance Percentage Expended
D #9	Goal #9	Subaward	903	Mullá-Jurísdictional All Mazards Encident Planning, Response, I Recovery Capabilities- Mass Cere Services	Immediate deployment to enhance sheltering capabilities in the region. Project will be conducted during grant performance	HSGP-UASI	EMG	Equipment	Mass Care Services	Build	Deployable	FY15; D#9	122,743		1211-1-1-12		12274
1) #9	Goal #9	Direct	504	Multi-Jurtsdictional All Hazards Incident Planning, Response, & Receivery Capabilities- Risk Management	The City of San Francisco will certificate funding 2 staff members in the SFPD-one to supports the planning, considers and members of orospical certific to protect the second staff and certificate and the second staff SFPD VLSG public safety blann, working with other public safety partners. Preferst will be conducted during the grant A contractor will conduce to be funded to large anglorate the second staff and the second staff and the second certificate will conduct to be funded to large anglorate.	HSGP-UAST	LE	Organization	Risk Management for Protection Programs and Activities	Sustain	Sharzable	FY18; 1)#9	517,920			·.	11752
1) #9	Goaj #9	Direct,	905	Nulti-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Critical Transportation	a critical transportation project to improve critical transportation needs. Project will be conducted during the grant performance period.	HSGP-UAST	BMG	Planning	Critical Transportation	Build	Shareable	PY18; 0#9	150,000				150,000
12 #9	Goal #9	Subaward	905	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Critical Transportation	Marin County will hire a contractor to develop a debris management plan for the North Bay Hub to Improve debris clearance after a disaster. Project will be conducted during the oracit verticamance cericol.	HSGP-UASI	EMG	Planning	Critical Transportation	Build	Shareable	No	95,000				95,000
IJ #9	Gcal #9	Direct	906	Multi-Jurisdictional All Hazards Incident Plannino, Response, E Recovery Capabilities- Fice Management and Suppression	The San Francisco Fire Dept will purchase equipment for an above-ground water delivery system to assist with the distribution of water around the region abers a major indent. Project will be conducted during the grant performance period.	HSGP-UASI	5	Equipment	Fire Management and Suppression	Bulid	Deployable	No	479,360				473360
D #9	, Goal #9	Subaward	907	Multi-Jurisdictional All Hazards Incident Plannling, Response, B Recovery Capabilities Mass Search and Rescue Operations	The San Jose Pire Dept will purchase water rescue PPE is allow for multiple water rescue teams to be designed immediateauly operational event in the Bay. Professional is conducted during grant performance period.	HSGP-UAST	PS	Equipment	Mass Search and Rescue Operations	Build	Deployable	No -	48,301				14,00
1) #9	Geal #9	Subaward	307	Mulli Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities-Mass Search and Rescue Operations	The repland bailing and exercise program will conduct one (1) Advanced Repe Rescue Class, two (2) Confined Space Rescue dates of, two (2) Open Water Rescue Classes, two (2) Rescue Data Specializationses, two (2) Rescue Beat Technican classes, the Rescue Specialization of the Classes (1) Tendo Heasan class. All dates delayland the Improve mass parts and rescue class. All dates delayland the Improve mass parts and rescue class. All dates delayland the Improve mass parts and rescue class. All dates delayland the Improve mass parts and rescue class. All dates delayland the Improve mass parts and rescue class. All dates delayland the Improve mass parts and rescue class. All dates delayland the second the dates during gant performance period.	HSGP-UASI	FS	Training	Mass Search and Rescue Operations	Bulid	Deployable	FY18; D#9	256,000				
1) #9	Goal #9	Subaward	908	Multi-Jurisdictional All Hazards Incident Pianning, Response, & Recovery Capabilities- Environmental Response	Alsmeda County Fire Dept will purchase a self-contained, multi- lane deocntamination trailer and supplies in order to process ambuiltany and non-ambuilatony victims during a faathat event. This will increase response capabilities for the region- Project will be conducted during grant performance period.	HSGP-UASI	нм	Equipment	Environmental Response/Health and Safety	Build	Deployable	. No	138,560				13.36
1) #9	Goal #9	Subaward	905	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	The regional Training and Exercise Program will conduct 10 various HazMat classes to improve environmental response. Project will be conducted during the grant performance period.	HSGP-UAST	нм	Training	Environmental Response/Health and Safety	Build	Deployable	FY18; 11#9	299,000	1			295,000
11 #9	Goal #9	Subaward	908	Multi-Durisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	hat hat purson at regional exercise in out project. Project was	HSGP-UASI	нм	Exercise	Environmental Response/Health and Salety	Build	Deployable	FY18; D≠9	700,000 .			· · · · · · · · · · · · · · · · · · ·	760,000
IJ#9	Goal #9	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	Santa Cara County will purchase mobile barrierder for use by the Shell'Remergency Response Team to privide protection for the team when they are sustaining gunfire. This will Improve their safety and security during an event. Project will be conducted during grant performance period.	H5GP-UASI	LE .	Equipment	Interdiction and Disruption	Build	Deployable	Na	39,520				-35.520
11 #9	Gozl #9	Subaward	909	Multi-Juriselictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	The regional Training and Exercise Program will conduct 4 Active Shooter in the Warm Zone courses to Improve joint responses between law enforcements and fire personnel. Project will be conducted during the grant performance period.	HSGP-UASI	75	Training	Interdiction and Disruption	Sustaln .	Depioyable	FY18; 11#9	72,009				
12 #9	Gca) #9	Subaward	509	Mult-Jurisdictional All Nazards Incident Planning, Response, & Recovery Capabilities-Interdiction and Disruption	The reported Training and Exercise Program will conduct two (2) Califul Indian Response for find affices sources, four (6) Control (2) Califul Indiana (2) Califul Conduct (2) Califul Conduct (2) Califul Conduct (2) Califul Conduct (2) Terrorist Valida Interdiction Course, and there (2) United Response to School violence disses, All classes will enhance Interdiet and Interplet on patholical within the region. Project will be conducted during the grant performance perfort.	HSGP-UAST	LE .	Training	Interdiction and Disruption	Build	Deployable	FY18; 13#9	134,500				
13 #99	Goal #9	Subaward	509	Multi-Juristictional All Hazards Incident Planning, Response, & Recovery Capabilities-Interdiction and Disruption	The regional Training and Exercise Program will find the law enforcement component of the regional exercise to improve law enforcement response expabilities. Project will be conducted during the grant performance period.	HSGP-UAST	ĿE	Exercise	Interdiction and Disruption	Bujīđ	Deployable	FY18; D#9	708,000				700007
D #9	Gozi #9	Subaward	910	Muit-Juristictional Ali Hazards Incident Planning, Response, & Recovery Capabilities- Logistics and Supply Chain Management	Santa Clarz County will purchase a fully outfitted incident management team logitical support Tailer for use during large scale responses to incidents. It will contain all the supplies and tools for immediate use when the team is activated, allowing for a mere rapid response. Project will be conducted during error berforments. Beddet	HSGP-UASI	PS	Equipment	Logistics and Supply Chain Management	Build	Depioyable	No	125,880				¹² 125,840
1) #9	Go1 #9	Subaward	911	Multi-Jurisdictional Ali Hazarda Incident Planning, Response, & Recovery Capabilities - Economic Recovery	The regional training and exercise program will conduct One (1) Disaster Cost Recovery Class, three (3) Disaster Recovery classes, and one (1) Disaster Response Planning datases in enhance regional preparations for recovery after an event. Project Will be conducted during grant performance period.	H5GP-UASI	EMG	Training	Economic Recovery	Bujid	Shareable	FY18; D#9	55,000				55000

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Previous Request																													
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stment?	FY18; 12#5 27,000	F115; D#9 13,600	F113; 11#9	FY18; 13.89 1,741,754	955,102,1 01 <i>1</i> 111 (5174	FY18; D#10 13,600	P'16; 13#10 430,186										-									 -			-
Building Shareable Investment?	Deployable FY1	Shareable FY1	Shareable FY1	Shareable FY18	Shareable FY15	Shareable FY18	Deployable P118																						
Building	Build	Build	Build	Sustain	bliufi	Build	Sustain												+							- -	 +		
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		The regional Training and Exercise Program will conduct a numbisazard Emergency Planning for Schools data to limprove planning and meagence capabilities. Project will be conducted durino the avait excloriments aeriod.		- 'A	The regional Training and Exercise Program will continue to lond planning positions for exercises to improve the region's building and exercise program. Project will be conducted during the arrant performance period.	The regional Training and Everate Program will conduct an enhanced exercise design course to improve the development of the training and exercise program. Fight, will be conducted of the training and exercise program. Fight, will be conducted during the grant performance period.	The City of San Francisco dis Canshvar Bur Und Planning positions for Training and certificts the chainer and classes and certificar for smoothly and efficiently among descritations. Project will be conducted during the grant departments. Project will according during the grant																						The second se
	Multi-Jurisalitational XII Mazards Incident Flammurg. Response, & Recovery Capabilityes. Health and Social Services	Mulib Jurisafickonal All Hazards Incident Plannby, Response, A Recovery Capabilities Planning	Muild Jurkadictional All Nazards Incloant Planning, Response, A Recovery Capabilities - Public Hath, Hachthaire, and Emergency Hadiral Services	Multh Durfzdictional Mi Hazards Incident Planning, Response, A. Recovery Oppbiliten- UKST Management. Team	Homeland Security Exercise, Evaluation, and Training Programs	Homebnd Security Exercise, Evaluation, and Trahing Programs	Homeland Security Exercise, Evoluation, and Training	و المراجع المرا والمراجع المراجع المراجع و مراجع المراجع	i de ser a ser A ser a s A ser a s			A second se																	A second s
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Project Number	Direct/Subaward	Planning Activity	, Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 250k	Sole Source Involved	Budgeted Cost	Arnount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
						1				2,736,763	_·	-		-	2,736,763
101	Subaward	WBISS Coordinator position	HSGP-UASI	LE	Law Enforcement/Ant i-Terrorism Planning	Contractors	Updated policies and procedures for the fusion center and the West Bay region	No	No	70,000		•			70,0001
201	Direct	The PRND workgroup will develop an exercise to align with the National level exercise (similar to the region's Vigilant Guardian) In 2020.	HSGP-UASI	НМ	Develop and Enhance Plans, Protocols and Systems	Consultants	Exercise plan for PRND exercise,	No	No	150,000			• .		150,000
301	Subaward	Conduct cybersecurity planning for City of Oakland	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop a regional framework that is alighed with NIST standards, critical controls, and other best practices.	No	No	204,282					204,282
302	Direct	Conduct a regional cyber resilience project	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Develop a regional cyber resilience framework to strengthen the Bay Area's cybersecurity posture	No	No	200,000					200,000
701	Direct	Develop a mass media marketing campaign "Bay Alert" for the region	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	"Bay Alert" campaign in support of all UASI counties/clites that use the Everbridge/Nixle system.	No	No	200,000					200,00
901	Subaward	Establish WebEOC/CalEOC fusion and develop consistent use of WeEOC/CalEOC boards for information sharing	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	WebEOC/CalEOC fusion and consistent use of WeEOC/CalEOC boards for info sharing	No	No	30,000			•		30,000
903	Direct	Update San Francisco's Mass Care and Shelter project and develop the City's Earthquake Annex	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated San Francisco Mass Care and Shelter project and development of the City's Earthquake Annex	No	No	136,142					136,142
905	Direct	Conduct regional critical transportation planning	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Year 2 of the critical transportation project	No	No	150,000					150,000
905	Subaward	Conduct debris management planning efforts for the North Bay Hub	: HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Develop a debris management plan for the North Bay Hub	No	No	95,000	•.				95,000
1001	Subaward	The regional Training and Exercise Program will continue to fund planning positions for training and exercises.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Completed plan for regional multi-discipline training and exercises (including Urban Shield)	Yes	No	1,001,339					1,001,339
1001	Subaward	The regional Training and Exercise Program will continue to fund planning positions for training and exercises.	HSGP-UASI	EMG ·	Develop and Enhance Plans, Protocols and Systems	Consultants	Completed plan for regional multi-discipline training and exercises (including Urban Shield)	Na	No	400,000					400,000
1001	Subaward	The regional Training and Exercise Program will continue to fund planning positions for training and exercises.	HSGP-UASI	' EMG	Develop and Enhance Plans, Protocols and Systems	Materials	Completêd plan for regional multi-discipline training and exercises (including Urban Shield)	No	No	100,000		,			100,000
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Project Number :	Direct/Subaward	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Certification on File	Detall	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
							$ \begin{array}{l} \left\{ \left(j \right), \left$		9,440,239	$ \begin{array}{c} \sum\limits_{i=1}^{n} \left(\frac{1}{2} \sum\limits_{i=1}^{n} \left(\frac{1}{2} \sum\limits_{i=1}^{n} \sum\limits_{i=1}^{n} \left(\frac{1}{2} \sum\limits_{i=1}^{n} \sum\limits_{i=1}^{n} \left(\frac{1}{2} \sum\limits_{i=1}^{n} \sum\limits_{i=1}^{n} \sum\limits_{i=1}^{n} \sum\limits_{i=1}^{n} \sum\limits_{i=1}^{n} \sum\limits_{i=1}^{n} \left(\frac{1}{2} \sum\limits_{i=1}^{n} \sum\limits\limits_{i=1}^{n} \sum\limits_{i=1}^{n} \sum\limits_{i=1}^{n} \sum\limits_{i=1}^{n} \sum\limits_{i=1}^{n} \sum\limits\limits_{i=1}^{n} \sum\limits\limits_{i=1}^$				9,440,239
101	Subaward	NCRIC	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	2,874,294					2,874,294
101	Subaward	NCRIC	HSGP-UASI	LE .	Info/Intel analysis and sharing/fusion center activities	Contractor Intelligence Analysts	Yes	Staffing	400,000		-			400,000
101	Subaward	NCRIC	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Overtime	60,000					60,000
101	Direct	SF Police Dept	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	165,000	-				165,000
101	Direct	SF Sheriff's Dept	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	155,000					155,000
101	Direct .	SF Fire Dept	HSGP-UASI	FS	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	166,822					166;822
101	Direct	SF Dept of Emergency Management	HSGP-UASI	EMG	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	120,000			•		120,000
202	Subaward	Oakland OES	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing	136,576			1		136,576
203	Direct	SF Fire Dept	HSGP-UASI	FS	Equip/Resource /Project Mat	Staff	No	Staffing	288,908					288,908
203.	Direct	SF Dept of Emergency Management	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing	125,664				Statistics.	125,664
406'	Subaward	Alameda County	HSGP-UASI	EMG	Equip/Resource /Project Mat	Contractors	No	Staffing	19,500	•				19,500
403	Subaward	BayRICS	HSGP-UASI	PSC	Equip/Resource /Project Mat	Staff.	No	Staffing	69,000					69,000
404	Subaward	San Jose OES	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing	138,000					138,000
407	Subaward	Oakland OES	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing	179,340					179,340
407	Subaward	San Jose OES	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing	125,404					125,404
407	Subaward	Alameda County EMS	HSGP-UASI	EMG	Equip/Resource /Project Mat	Contractors	No	Staffing	74,597					74,597
702	Direct	SF Dept of Emergency Management	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No	Staffing	186,015		· ·		105-22	186,015
. 703	Subaward	San Jose OES	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing	115,404				STAR 1	115,404
703	Subaward	Oakland OES	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffirg	178,123				S Marine -	178,123
703	· Subaward	Monterey OES	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing	108,680					108,680
802	Subaward	San Mateo County	HSGP-UASI	LE	Equip/Resource /Project Mat	Staff	No	Staffing	369,000	·				369,000 4
802·	Subaward	Santa Ciara County District Atty	HSGP-UASI	LE	Equip/Resource /Project Mgt	Staff	No	Staffing	151,486					151,486
802	Subaward	Santa Clara County District Atty	HSGP-UASI	LE	Equip/Resource /Project Mqt	Staff	No	Staffing	151,486					151,486
901	Direct PMFW v1.19 - 2019	SF Dept of Emergency Management	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No	Staffirig	149,400					149,400

Project	Direct/Subaward	Organization	Funding	Discipline	Solution Area	Expenditure	Certification	Detail	Budgeted	Amount Approved	Amount This		Total
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901	Subaward	Oakland OES	HSGP-UASI	EMG	/Project Mat	Staff	No	Staffing	121,125				121,125
901	Subaward	San Jose OES	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing	179,339				179;339
903	Subaward	San Jose OÉS	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing .	212,216	ļ		<u> .</u>	(212/216
904	Direct	SFPD	HSGP-UASI	LE	Equip/Resource /Project Mat	Staff	No	Staffing	258,960	ļ			258;960
904	Direct	SFPD	HSGP-UASI	LE	Equip/Resource /Project Mat	Staff	No	Staffing	258,960				258,960
915	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing	1;471,754				1,471,754
1001	Direct	SF Dept of Emergency Management	H5GP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing	116,798				116;798
1001	Direct	SF Dept of Emergency Management	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing	156,694		· .		156,694
1001	Direct ·	SF Dept of Emergency Management	HSGP-UASI	EMG	Equip/Resource /Project Mat	Staff	No	Staffing	156,694				156,694
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Project Number	Equipment Description & (Quantity)	AEL#	AEL TILLE	SAFEGOM Consult	Funding Source	Discipline	Solution Area Sub-Category	Deployable // Shareable	Part of a Procurement over 250k	Sole Source: - Involved	Hold Trigger	Budgeted Cost	Total Approved	Remaining Balance
ST 783			22-Mail in difference in a statistical second secon	i se se i s								5,385,773		5,385,773
101	Software maintenance fees (2)- NCRIC	21GN-00-MAIN	Maintenance	N/A	HSGP-UASI	LE	Other Authorized Equipment	Shareable	Yes	No	No Hold Indicated	200,000		200,000
101	Computer Hardware (1)- NCRIC	04HW-01- INHW	Hardware, computer integrated	N/A	HSGP-UASI	LE	Information Technology	Shareable	. No	No	No Hold Indicated	50,000		50,000
101	Cybersecurity Equipment (1)- NCRIC	05NP-00-SCAN	Tools, Vulnerability Scanning	N/A	HSGP-UASI	LE	Cyber Security Enhancement Equipment	Shareable	No	No	No Hold Indicated	20,000		20,000
101	Intelligence Sharing Equipment (1)- NCRIC	13IT-00-INTL	Systems, Intelligence Sharing	N/A	HSGP-UASI	LE	Terrorism Incident Prevention Equipment	Shareable	No	No	No Hold Indicated	22,950		22,950
101	Network software for 3 agencies (3)- NCRIC	04SW-04- NETW	Software, Network	N/A	HSGP-UASI	LE	Information Technology	Shareable	No	No	No Hold	600,000		600,000
101	Data Equipment (1)- NCRIC	13IT-00-DEXC	Data Exchange and Interoperability	N/A	HSGP-UASI	LE	Terrorism Incident Prevention Equipment	Shareable	No	No	No Hold Indicated	100,000		100,000
201	Gamma Neutron Detectors (2)- Santa Clara	07RD-04-SGND	Detector, Gamma/Neutro n, Standoff	N/A	HSGP-UASI	HM	Detection	Shareable	No ·	No	No Hold Indicated	123,813		. 123,813
204	HaMat detection equipment (2)- San Mateo	07CD-01-DPMG	Detector, Multi- senso Meter, Point, Chemical	N/A	HSGP-UASI	HM	Detection	Shareable	No	No	No Hold Indicated	1,922		1,922
204	Gas Chromatograph/Mass Spectrometer (1)- Oakland	07CD-02-DPGC	Detector, Gas Chromatograph /Mass Spectrometer, Chemical Agent	N/A	HSGP-UASI	НМ	Detection	Shareable	No	No	No Hold Indicated	80,000		80,000
205	Unmanned Aerial Vehicle (2)- SF Sheriff's Dept	030E-07-SUAS	System, Small Unmanned Aircraft	N/A	HSGP-UASI	LE	CBRNE Search and Rescue Equipment	Deployable	No	No	Aviation or Watercraft	30,000		30,000
205	Thermal imagining unmanned Aerial Vehicle (4)- SJ Police Dept	030E-07-SUAS	System, Small Unmanned Aircraft	N/A	HSGP-UASI	LE .	CBRNE Search and Rescue Equipment	Deployable	No	No	Aviation or Watercraft	79,040		79,040
.401	Repeaters (4)- Solano County	06CP-01-REPT	Repeaters	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Deployable	No	No	No Hold Indicated	25,112		25,112
401	Bridging Equipment (3)- Solano County	06CP-02-BRDG	Equipment, BridgIng/Patchi ng/Gateway	'N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Deployable	No	No .	No Hold Indicated	4,665		4,665
401	Bridging Equipment (1)- Solano County	06CP-02-BRDG	Equipment, BridgIng/Patchi ng/Gateway	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Deployable	No	No	No Hold Indicated	24,509		24,509
401	Antennas/Tower Equipment (4)- Solano County	06CP-03-TOWR	Systems, Antenna and Tower	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Deployable	No	Nó	No Hold Indicated	10,572		10,572
401	Base Radios (3)- Napa County	06CP-01-BASE	Radio, Base	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Deployable	, No	No	No Hold Indicated	38,700		38,700
402	Dual celluar network equipment (Wide Area Digital Network) (30)- 5JFD	06CP-04-WADN	Network, Widea Area Digital	N/A	HSGP-UASI	FS	Interoperable Communications Equipment	Deployable	Yes	No	No Hold Indicated	245,314		-245,314
402	Dual celluar network equipment (Computer hardware) (123)- SJFD	04HW-01- INHW	Hardware, computer integrated	N/A	HSGP-UASI	FS	Information Technology	Deployable	Yes	No	No Hold Indicated	12,300		12,300
402	Dual celluar network equipment (Installation) (123)- SJFD	21GN-00-INST	Installation	N/A	HSGP-UASI	FS	Other Authorized Equipment	Deployable	Yes	No	No Hold Indicated	49,200		49,200
402 F	Dual celluar network equipment (Network Software) (123)- SJFD MFW v1.19 - 2019	045W-04- NETW	Software, Network	N/A	HSGP-UASI	FS	Information Technology	Deployable	Yes	No	No Hold Indicated	61,500		61,500

Project Number		AEL#	AEL7Title	SAFECOM Consult	Funding Source	Discipline	Solution Area Sub-Category	Deployable /. Shareable ⊧	Part of a Procurement over 250k	Sole Source	Hold Trigger	Budgeted Cost	Total Approved Remaining Balance
402	Dual celluar network equipment (Satellite Data Svc) (1)- SJFD	06CC-04-SADS	Sevices, Satellite Data	N/A	HSGP-UASI	FS	Interoperable Communications Equipment	Deployable	Yes	No .	No Hold Indicated	56,088	56,088,
405	Mobile Satellite Trailers (4)- SF DTIS	12TR-00-TEQP	Trailer, Equipment	N/A	HSGP-UASI	EMG	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	22,600	22;600
405	Mobile Satellite data equipment (4)- SF DTIS	06CC-04-EQSD	Equipment, Satellite Data	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Deployable	No	No .	No Hold Indicated	148,676	148;676
406	Public Notification System (1)- San Mateo County	04AP-09-ALRT	Systems, Public Notification and Warning	N/A	HSGP-UASI	EMG	Information Technology	Shareable	. No	No	No Hold Indicated	112,000	112,000
406	Public Notification System (1)- Alameda County	04AP-09-ALRT	Systems, Public Notification and Warning	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	. No	No Hold Indicated	202,500	202;500
406	Public Notification System (1)- Alameda County	04AP-09-ALRT	Systems, Public Notification and Warning	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No .	No	No Hold Indicated	17,500	17.500
406	Public Notification System (1)-Marin County	04AP-09-ALRT	Systems, Public Notification and Warning	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	No Hold Indicated	45,000	45,000
501	DNA/RNA Extraction Instrument (1)- Solano County	07BD-02-DNRN	Analysis, DNA/RNA Detection	N/A	HSGP-UASI	PH	Detection	Shareable	No	No	No Hold Indicated	63,942	63,942
502	Training Mannequins (14)- Alameda County EMS	09TR-01-CSIM	Equiopment, Training/Casual ty SImulation	N/A	HSGP-UASI	. EMS	Medical	Shareable	No	No	No Hold Indicated	10,000	i10,000
502	Cyanokits (5)- San Rafael Fire	09PH-05-COBL	Hydroxocobala min	N/A	HSGP-UASI	EMS	Medical	Shareable	No	No	No Hold Indicated	2,085	.2,085
503	Personal Decon kts (1)- SF DPH	08D1-01-KITD	Kīts or Packets, Personal Decontaminatio n	. N/A	HSGP-UASI	EMS	Decontaminatio n	Deployable	No	No	No Hold Indicated	2,046	2/046
503	Dry Decon kits (1)- SF DPH	08D2-03_TDED	Equipment, Technical Decontaminatio n- Dry	N/A	HSGP-UASI	EMS	Decontaminatio n	Deployable	No	No	No Hold Indicated	888	888
503	Wet Decon kits (1)- SF DPH	08D2-03 TDEW	Equipment, Technical Decontaminatio n- Wet	N/A	HSGP-UASI	EMS	Decontaminatio n	Deployable	No	No	No Hold Indicated	963	963
801	Surveillance Equipment (4)- Hayward	13LE-00-SURV	Equiopment, Law Enforcement Surveillance	N/A	HSGP-UASI	LE	Terrorism Incident Prevention Equipment	Deployable	No	No	No Hold Indicated	30,000	30,000
802	Automated License Plate Readers (12)- Pacific Grove	030E-01-ALPR	Systems, Automated License Plate Recognition	N/A	HSGP-UASI	LE	CBRNE Search and Rescue Equipment	Deployable	No	No	No Hold Indicated	197,600	197,600
802	Message Switch Replacement (1)- Alameda County Sheriff	045W-04- NETW	Software, Network	N/A	HSGP-UASI	LE	Information Technology	Shareable	No	No	No Hold Indicated	196,460	196;460
901	WebEOC maintenance (1) San Francisco DEM	21GN-00-MAIN	Maintenance	N/A	HSGP-SHSP	EMG	Other Authorized Equipment	Shareable	No	No	EOC	100,000	100;000
	Alternate EOC upgrades (1)- SFPD	21GN-00-OCEQ	Equipment and Supplies, Information/Em ergency Operations/Fusi on Centers	N/A	HSGP-UASI	LE	Other Authorized Equipment	Shareable	No	No	EHP / EOC	141,912	- 141,912 .

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Project		AEL#	AEL Title	SAFEGOM	Funding	Discipline	Solution Area	Deployable /	Part of a Procurement	Sole Source	Hold Trigger	Budgeted	Total Approved	Remaining
Numbei				Consult	Source	e aver de para el tra	Sub-Category	Shareable	over 250k	Involved		Cost		Balance
901	WebEOC Coordination (1)- San Mateo	04AP-05-CDSS	10015, 105	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EOC	45,000		45,000
901	WebEOC Enhancements (1)- Marin County	04AP-05-CDSS	Systems and Tools, ICS	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EOC	30,000		30,000
901	Video Displays (85)- Contra Costa County	04MD-03-DISP	Display, Video	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EHP / EOC	167,500		167,500
901	Video Projectors (1)- Contra Costa County	04MD-02-PROJ	Projector, Video	N/A	HSGP-UASI	EMG	Information Technology	Shareable:	No	No	EHP / EOC	25,000		25,000
.901	EOC Equipment/Supplies (1)- Contra Costa County	21GN-00-OCEQ	Equipment and Supplies, Information/Em ergency Operations/Fusi on Centers	N/A	HSGP-UASI	EMG	Other Authorized Equipment	Shareable:	No	No	EHP / EOC	5,000		5,000
901	Teleconferencing Equipment (9)- Contra Costa County	06CP-05-VCBN	Bridge, Viedo	· N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Shareable	No	No	EHP / EOC	45,000		45,000
901	Video Cameras (1)- Contra Costa County	04MD-01-VCAM	Camera, Video	N/A	 HSGP-UASI 	EMG	Information Technology	Shareable	No	No	EHP / EOC	5,500		5,500
901	Video Teleconferencing (8)- Contra Costa County	06CP-05-VCON	Teleconferencin g, Video	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Shareable	No	No	EHP / EOC	2,000		2,000
901	Computer Hardware (1): Contra Costa County	04HW-01- INHW	Hardware, computer integrated	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No .	EHP / EOC	50,000 [.]	200 200 200	50,000
901	Network software (1)- Contra Costa County	04SW-04- NETW	Software, Network	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EHP / EOC	200,000		200,000
901	Installation Costs for EOC (1)- Contra Costa County	21GN-00-INST	Installation	N/A	HSGP-UASI	EMG	Other Authorized Equipment	Shareable	No	No	EHP / EOC	32,745		32;745
901	Brokered satellite services (1)- Oakland	06CC-04-SSBR	Services, Satellite, Brokered	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Shareable	No	No	EHP / EOC	18,960		18,960
901	WebEOC (1)- Oakland	04AP-05-CDSS	Systems and Tools, ICS	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EHP / EOC	19,535		19,535
901	Satellite data services (1)- Oakland	06CC-04-SADS	Services, Satellite, Data	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Shareable	No	No	EHP / EOC	10,395		10,395
901	EOC Equipment/Supplies (1)- Oakland	21GN-00-OCEQ	Equipment and Supplies, Information/Em ergency Operations/Fusi on Centers	N/A	HSGP-UASI	EMG	Other Authorized Equipment	Shareable	No	No .	EHP / EOC	43,450		43,450
901	Incident Command Post Vehicle (partial funding) (1)- Marin County	12VE-00-CMDV	Vehicle, Command, Mobile	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	25,000		25,000
902	Bomb Suits (2)- SJPD	02PE-01-BSUT	Sult, Improvised Explosive Device/Explosiv e Ordnance Sidsposal (IED/EOD) Protective Ensemble	N/A	HSGP-UASI	LE	Explosive Device Mitigation and Remediation Equipment	Deployab e	No .	No	No Hold Indicated	100,000		100,000
902	Bomb Suits (4)- San Mateo	02PE-01-BSUT	Suit, Improvised Explosive Device/Explosiv e Ordnance Sidsposal (IED/EOD) Protective Ensemble	N/A	HSGP-UASI	LE	Explosive Device Mitigation and Remediation Equipment	Deployabie	No	No	No Hold Indicated	140,000		140,000

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Project Number	Equipment Description & (Quantity)	AEL#	AEL Tide	SAFECOM Consult	Funding Source	Discipline	Solution Area	Deployable / Shareable	Part of a Procurement over 250k	Sole Source Involved	Hold Trigger-	Budgeted Cost	Total Approved Remaining. Balance
902	Bomb Suits (1)- Monterey County	02PE-01-BSUT	Suit, Improvised Explosive Device/Explosiv e Ordnance Sidsposal (IED/EOD) Protective Ensemble	N/A	HSGP-UASI	LE	Explosive Device Mitigation and Remediation Equipment	Deployable	No	· 、 No	No Hold Indicated	35,458	35,458
902	Bomb Robot (1)- SJPD	030E-07-R0B		N/A	HSGP-UASI	LE	CBRNE Search and Rescue Equipment	Deployable	No	No	No Hold . Indicated	· 84,178	84,178
902	Vehicles for EOD canines (1)- SF Sheriff	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE	N/A	HSGP-UASI	LE .	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	32,310	32,310
902	Armored SWAT vehicle (1)- San Mateo	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	150,000	150,000
902	Unmanned Aerial Vehicle (UAV) for bomb team (1)- Santa Cruz	030E-07-SUAS	Aircraft	N/A	HSGP-UASI	LE	CBRNE Search and Rescue Equipment	Deployable .	No	No	Aviation or Watercraft	33,521	33;521
903	Access and Functional Needs Shelter Equipment (Showers/Lifts) (12)- Sonoma County	19AF-01-HYGN	Equipment and Supplies, Personal Hygeine	N/A	HSGP-UASI	EMG	CBRNE Logistical Support Equipment	Deployable	No	No	No Hold Indicated	51,318	51,318
903	Trailers for Shelter equipment (5)- Sonoma County	12TR-00-TEQP	Trailer, Equipment	N/A	HSGP-UASI	EMG	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	21,425	21,425
903	Mass Care Trailers (2)- Alameda County	12TR-00-TEQP	Trailer, Equipment	N/A	HSGP-UASI	EMG	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	20,000	20,000
903	Mass Care Cots (201)- Alameda County	09ME-01-COTS	Cots	N/A	HSGP-UASI	EMG	Medical	Deployable	No	No	No Hold Indicated	30,000	30,000
906	Portable Water Supply System (110)- SFFD	19GN-00-H20D	Distribution	N/A	HSGP-UASI	FS	CBRNE Logistical Support	Deployable	Yes	No	No Hold Indicated	479,360	479,360
907	Dry Water Rescue Suits (24)- SJFD	01SW-01-SUIT	Suit, Dry, Surface Water Operations Protective, NFPA 1952	N/A	HSGP-UASI	FS	Personal Protective Equipment	Deployable	Yes	No	No Hold Indicated	23,088	23,088
907	Wet Water Rescue Suits (42)- SJFD	015W-02-SUIT	Suit, Wet, Surface Water Operations Protective, NFPA 1952	N/A	HSGP-UASI	FS	Personal Protective Equipment	Deployable	Yes	No	No Hold Indicated	11,046	11:046
907	Water Rescue Footware (30)- SJFD	015W-02-FTWR	Footwear, Surface Water Operations Protective Wet Suit, NFPA 1952	N/A	HSGP-UASI	FS	Personal Protective Equipment	Deployable	Yes	No	No Hold Indicated	1,710	- 1,710
907	Personal flotation devices (24)- SJFD	01SW-04-SPFD	Device, Personal Flotation, Surface Water Operations, NFPA 1952	N/A	HSGP-UASI	FS	Personal Protective Equipment	Deployable	Yes	No	No Hold Indicated	5,124	5,124
9 <u>0</u> 7	Water rescue Gloves (54)- SJFD	015W-02-GLOV	Gloves, Surface Water Operations Protective Wet Suit, NFPA 1952	N/A	HSGP-UASI	FS	Personal Protective Equipment	Deployable	Yes	No	No Hold Indicated	1,620	1,620

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Project Numbe		AEL#	AEL-Title:	SAFECOM Consult	Funding Source	Discipline	Solution Area Sub-Category	Deployable / Shareable	Part of a Procurement over 250k	Sole Source Involved	Hold Trigger	Budgeted Cost	Total Approved	Remaining Balance
907	Water rescue undergarments (48)- SJFD	015W-04-UNDR	Undergarment, Surface Water Operations	N/A	HSGP-UASI	. FS	Personal Protective Equipment	Deployable	Yes	· No	No Hold Indicated	2,965		2;965
:907	Water Rescue Ropes (24)- SJFD	030E-05-ROPE	Rope, Live Safety	N/A	HSGP-UASI	FS	CBRNE Search and Rescue Equipment	Deployable	Yes	No	No Hold Indicated			696
907	Water Rescue Throw Bags (54)- SJFD	03WA-02-BAGT	Bag, Throw	N/A	H5GP-UASI	FS	CBRNE Search and Rescue Equipment	Deployable	Yes	No	No Hold Indicated	2,052		2,052
908	Decon Trailer (1)- Alameda County	08D2-03-TDEW	Equipment, Technical Decontaminatio n- Wet	N/A	HSGP-UASI	НМ	Decontaminatio	Deployable	Yes	No	No Hold Indicated	130,000		130,000
908	Personal Decon kits (10)- Alameda County	08D1-01-KITD	Kits or Packets, Personal Decontaminatio n	N/A	HSGP-UASI	НМ	Decontaminatio n	Deployable	Yes	No	No Hold Indicated	1,600		1,600
908	Decon Wastewater container (2)- Alameda County	08D2-01- WWCD	Drum, Waste Water Containment	N/A	HSGP-UASI	НМ	Decontaminatio	Depioyable	Yes	No	No Hold Indicated	4,000		4,000
908	Decon personal hygiene supplies (8)- Alameda County	19AF-01-HYGN	Equipment and Supplies, Personal Hygeine	N/A	HSGP-UASI	НМ	Decontaminatio n	Deployable	Yes	No	No Hold Indicated	2,960		2,960
909	Mobile ballistic shields for SWAT (1)- Santa Clara County Sheriff	01LE-01-SHLD	Shield, Ballistic, Protection Against Small Arms	N/A	HSGP-UASI	LE _	Personal Protective Equipment	Deployable	No	No	No Hold Indicated	39,520		39,520
910	Logistical Support Trailer (1)- Los Gatos	12TR-00-TEQP	Trailer, Equipment	N/A	HSGP-UASI	FS .	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	22,972		22,972
. 910	Portable Generator (1)- Los Gatos	10GE-00-GENR	Power . Equipment	N/A	HSGP-UASI	FS	Power	Deployable	No	No	No Hold Indicated	1,300		1,300
910	Signs (70)- Los Gatos	030E-SIGN	Signs	N/A	HSGP-UASI	FS	CBRNE Search and Rescue Equipment	Deployable	No .	No	No Hold Indicated	2,483		2,483
910	Computer Hardware (1)- Los Gatos	04HW-01- INHW	Hardware, computer integrated	N/A	HSGP-UASI	FS	Information Technology	Deployable	No	No	No Hold Indicated	30,125		30,125
910	Hand Tools (1)- Los Gatos	03SR-02-TPEL	Tools, Hand	N/A	HSGP-UASI	FS	CBRNE Search and Rescue Equipment	Deployable	No	No	No Hold Indicated	4,500	andread Alternation Alternatio	4,500
910	Portable radios (25)- Los Gatos	06CP-01-PORT	Radio, Portable	N/A	HSGP-UASI	FS	Interoperable Communications Equipment	Deployable	No	No	No Hold Indicated	62,500		62,500
910	Base Radios (1)- Los Gatos	06CP-01-BASE	Radio, Base	N/A	HSGP-UASI	FS	Interoperable Communications Equipment	Deployable	No	No	No Hold Indicated	3,000		3,000
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Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Part of a Procurement over 250k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
											1,879,600	•	-		-	1,879,600
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No	1,000					1,000.
101	Subaward	TLO Basic	HSGP-UASI	LĒ	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No	1,000					1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	Na	No	1,000			•		1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No	1,000					1,000
101 .	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No.	1,000					1,000
101	Subaward	.TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No	1,000					1,000
101	Subaward	. TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No	1,000					1,000
'101	Subaward	TLO ADV: Targeting, Sabotage and Disruption of Public Utilities	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	7,000					7,000
101	Subaward	TLO ADV: Terrorist Radicalization and Social Media	H5GP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No .	7,500					7,500
101	Subaward	TLO ADV: ALPR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	6,000					6,000
101	Subaward	TLO ADV: Suicide Bomber Threats	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	10,000					10,000
101	Subaward	TLO CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
101	Subaward	TLO ADV: TLO Legal issues 28CFR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	5,200					5,200
101	Subaward	TLO ADV: ALPR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	. No	6,000					6,000
101	Subaward	TLO AVD: Funding Terrorism and Domestic Sex trafficking	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	NG .	10,000					10,000
101	Subaward	TLO CVE	HSGP-UASI	LE .	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000 -
101	Subaward	TLO CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14:000
101	Subaward	TLO ADV: Inmate Radicalization	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	4,300	-				4,300
101	Subaward	TLO AVD: Funding Terrorism and Domestic Sex trafficking	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	10,000					10,000
101	Subaward	Advanced Internet Training	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
101	Subaward	TLO ADV: Sovereign Citlzen ExtremIsts	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	7,000					7,000
101	Subaward	TLO CVE	HSGP-UASI	ĻE	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
407	Subaward	Regional Mass Notification Users Conference	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	30,000					30,000
407	Subaward	PIO Team JIC/JIS	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No .	No	27,000					27,000
407	Subaward	PIO Team JIC/JIS	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant	and a second	Classroom	No	No	27,000		and the second			27,000

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Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Part of a Procurement over 250k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
703	Subaward	Volunteers and Donations Management (G288)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	11,000					.11,000
703	Subaward	Volunteers and Donations Management (CSTI) G-288	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	11,000					.11,000
703	Subaward	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	3,300					3,300
703	Subaward	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	3,300					3,300
703	Subaward	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	3,300	-				3,300
703	Subaward	Workplace Violence and the Active Shooter	HSGP-UASI	, LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	3,300	·				3,300.
703 ·	Subaward	Workplace Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	3,300					3;300
704	Subaward	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	6,500					6,500
704	Subaward	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	6,500					6,500
704	Subaward	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	6,500	·				6,500
901	Subaward	All Hazards Incident Management Team (O-305)	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Classroom	No	· No	40,000					40,000
901	Subaward	All Hazards Position Specific Communications Technician (COM-T)	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Classroom	No	No	24,000					24,000
901	Subaward	All Hazards Position Specific Communications Unit Leader (COM-L)	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Classroom	No	No .	24,000					24,000
901	Subaward	All Hazards Position Specific LogIstics Section Chief (E/L-967)	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Classroom	No	No	18,000					18;000
901	Subaward	All Hazards Position Specific Planning Section Chief (PSC)	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Classroom	No	No	18,000					18,000
901	Subaward	Multi-Assault Counter Terrorlsm Action Capability (MACTAC)	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	24,000					24,000
901	Subaward	EOC Action Planning (G-626)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	17,000					17,000
901	Subaward	EOC Action Planning (G-626)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No ·	No .	17,000					17,000
901.	Subaward	EOC Management & Operations (G- 775)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
901	Subaward	EOC Management & Operations (G- 775)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
901	Subaward	EOC Section Specific Operations Section	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
901	Subaward	EOC Section Specific Planning Section	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
901	Subaward	EOC Situational Awareness and Common Operating Picture	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	18,000		_	i		18,000
901	Subaward	EOC Situational Awareness and Common Operational Picture Course	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	18,000					18,000
901	Subaward	Essential Emergency Management Concepts: Earthquake	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	60,000			ļ		60,000
901	Subaward	Essential Emergency Management Concepts: Earthquake	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	60,000					eD,000
901 F	Subaward MFW v1.19 - 2019	Essential EOC Logistics Section Positions Specific Training (G611) (LSEMSL)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	15,000					15,000

Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Part of a Procurement over 250k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
901	Subaward	Essential EOC Logistics Section Positions Specific Training (G611) (LSEMSL)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	15,000					-15,000
901	Subaward	Finance/Admin Section Chief (E-973)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	15,000					15,000
901	Subaward	ICS/EOC Interface (G-191)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	12,000					12,000
901	Subaward	ICS/EOC Interface Workshop (G-191)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	12,000					12,000
901	Subaward	ICS-300	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
901	Subaward	ICS-400 (MGT-905)	HSGP-UASI	. EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	10,800					10,800
901	Subaward	Incident Command System ICS (MGT- 347) Forms Review	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	6,000					6,000
901	Subaward	Logistics Section Chief (E-967)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	NO	18,000				Carlo Conceres" States	18,000
901	Subaward	NIMS/ICS Executive Course for Administrators and Policy Makers (SEMS Executive Management Course - CA-039-RESP)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	11,000					11,000
902	Subaward	EOD Electronics	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	Na ·	20,000					20,000
902	Subaward	EOD Hull Search	HSGP-UASI	LE .	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	24,000			•		24,000
902	Subaward	EOD Remotec Tactical Robot Repair and Maintenance	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000 #
907	Subaward	Advanced Rope Rescue	H5GP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	16,000					16,000
907	Subaward	Confined Space Rescue	H5GP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	24,000			-		24,000
907	Subaward	Confined Space Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	24,000					24,000
907	Subaward	Open Water Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	11,000					11,000
907	Subaward	Open Water Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant	•	Field-Based Host	No	No	11,000			·		11,000
907	Subaward	Rescue Boat Specialist	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
907	Subaward	Rescue Boat Specialist	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
907	Subaward	Rescue Boat Technician	HSGP-UA5I	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
907	Subaward	Rescue Boat Technician	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No .	20,000			•		20,000
907	Subaward	Rescue Systems 1	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	19,000					19,000
907	Subaward	Rescue Systems 2	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	26,000					26,000
907	Subaward	Rescue Systems 3	H5GP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	21,000					21,000
907	Subaward	Trench Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	24,000					24,000
908	Subaward	· HazMat 1A	HSGP-UASI	НМ	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	18,000					

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Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Part of a Procurement over 250k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
908	Subaward	HazMat 1B	HSGP-UASI	нм	Course Delivery and Evaluation	Consultant		Field-Based Host	No	- No	24,000					24,000
908	Subaward	HazMat 1C	HSGP-UASI	нм	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	26,000					26,000
908	Subaward	HazMat 1D	HSGP-UASI	НМ	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	26,000					26,000
908	Subaward	HazMat F	HSGP-UASI	нм	Course Delivery and Evaluation	Consultant	-	Field-Based Host	No	No	45,000					45,000
908	Subaward	HazMat F	HSGP-UASI	нм	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	45,000					45,000
908	Subaward	HazMat G	HSGP-UASI	НМ	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	45,000					45,000
908	Subaward	HazMat G	HSGP-UA5I	НМ	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	45,000					45,000
908	Subaward	HazMat IC	HSGP-UASI	НМ	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	14,000					14,000
908	Subaward	HazMat WMD Tech	HSGP-UASI	НМ	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	11,000					11,000
909	Subaward	Active Shooter Warm Zone Ops	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	18,000					18,000
909	Subaward	Active Shooter Warm Zone Ops	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	18,000					18,000
909	Subaward	Active Shooter Warm Zone Ops	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	18,000					18,000
909	Subaward	Active Shooter Warm Zone Ops	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	18,000					18,000
909	Subaward	Critical Incident Response for Field Officers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	3,300					3,300
909	Subaward	Critical Incident Response for Field Officers	HSGP-UASI	LE , -	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	3,300					3,300
909	Subaward	Critical Incident Response for Supervisors & Managers	·HSGP-UASI	1.E	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	8,000					8,000
909	Subaward	Critical Incident Response for Supervisors & Managers	HSGP-UASI	1E	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	8,000					8,000
909	Subaward	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Fleid-Based Host	No	No	8,000					8,000
909	Subaward	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	8,000					1 8,000
909	Subaward	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	Ňo	No	8,000					8,000
909	Subaward	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	8,000					8,000
909	Subaward	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	8,000					8,000
909	Subaward	Terrorist Vehicle Interdiction Course	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Fleid-Based Host	No	No	30,000					30;000
909	Subaward	Unified Response to School / Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	14,000					14,000
909	Subaward	Unified Response to School / Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	14,000					14,000
909	Subaward	Unified Response to School / Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Fleid-Based Host	No	No	14,000					14,000

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Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Part of a Procurement over 250k	Sole Source	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
-911	Subaward	Disaster Cost Recovery	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	12,000	· · ·				12,000
911	Subaward	Disaster Recovery (G270.4)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
911	Subaward	Disaster Recovery (G270.4)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
911	Subaward	Disaster Recovery (G270.4)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Ciassroom	· No	No.	14,000					14,000
911		Disaster Response Planning (CSTI) G- 235	HSGP-UAST	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	11,000				d - A	11,000
912		Community Mass Care and Emergency Assistance (CSTI) G-108	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	15,000	-				15,000
912		Earthquake Mitigation for Hospitals (FEMA)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	. No	No	12,000					12,000
913	Subaward	Multi-Hazard Emergency Planning for Schools (CSTI) - G-364	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	13,600					13,600
914	Subaward	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
914	Subaward	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
914	Subaward	Tactical Lifesaver	HSGP-UASI.	LE	Course Delivery and Evaluation	Consultant		Fleid-Based Host	No	No	20,000					20,000!
914	Subaward	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
914	Subaward	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
914	Subaward	Tactical Lifesaver	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
1001	Subaward	Enhanced Exercise Design	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	13,600					9113,600
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501	Subaward	Bioterrorism Exercise	HSGP-UASI	۶H	Conduct/Evaluate	Staff	ang ba the same of	1 10-2012-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	Full Scale Host	San Mateo County		No	No	65,000				学学系部	
501	Subaward	Regional Mass Prophy Exercise	HSGP-UASI	РН	Conduct/Evaluate	Consultant			Full Scale Host	Regional Training/Exercise		No	No	100,000	{				
502	Subaward	Mass Casuality Exercises	HSGP-UAST	EMS	Supplies/Materials/P	Materials &			Full Scale Host	Program Alameda County		No .	No	10,000					
901	Subaward	Regional Exercise	HSGP-UASI	EMG	roduction Costs Design/Develop	Supplies Consultant	_	<u></u>	Full Scale Host	Regional Training/Exercise		No	No	300,000					
		[<u> -</u>	f	Program Regional Training/Exercise				[·				
908	Subaward	Regional Exercise	H5GP-UASI	FS	Design/Develop	Consultant			Full Scale Host	Program Regional Training/Exercise		No	No	700,000	<u> </u>				
909	Subaward	Regional Exercise	HSGP-UASI	LE	Design/Develop	Consultant			Full Scale Host	Program		Yes	No	700,000					
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101	Caine Computer Consulting	Support and expand the information sharing systems project (NCRIC)	Monthly data sharing report	Planning	Info/Intel analysis and sharing/fusion center activities	Consultant/Contra ctor Fee		70,000				. •	
1.01 .	Dan Mahoney	Intelligence Analysis	Intelligence Analysis report	Organization	Info/Intel analysis and sharing/fusion center activities	Consultant/Contra ctor Fee		180,000	-				
101	TBD	Private Sector Outreach	Monthly reports	Organization	Public and Private Partnr	Consultant/Contra		170,000	· · · · ·	-			
101	TBD	Private Sector Outreach Llaison	Monthly reports	Organization	Public and Private Partnr	ctor Fee Consultant/Contra		50,000					
101	тво	TLO ADV: Targeting, Sabotage and			Course Delivery &	ctor Fee Consultant/Contra	- <u></u>						
		Disruption of Public Utilities TLO ADV: Terrorist Radicalization and Social	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		7,000	· · · · · · · · · · · · · · · · · · ·				
101	TBD	Media	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra	······	7,500	······				A CARLES
101	TBD	TLO ADV: ALPR	Course Delivery	Training	Evaluation	ctor Fee		6,000	·	ļ			
• 101	TBD	TLO ADV: Suicide Bomber Threats	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra		10,000					
101	TBD	TLO CVE	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		14,000					
101	TBD.	TLO ADV: TLO Legal issues 28CFR	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		5,200					
101	TBD	TLO ADV: ALPR	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		6,000					明治意识
101	TBD	TLO AVD: Funding Terrorism and Domestic Sex trafficking	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee	······	10,000					
101	TBD	TLO CVE	Course Delivery	Training	Course Delivery &	Consultant/Contra		14,000					
101	TBD	TLO CVE	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		14,000					
101	ТВО	TLO ADV: Inmate Radicalization	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra	······································	4,300					an e e e e e e e e e e e e e e e e e e e
·		TLO AVD: Funding Terrorism and Domestic			Evaluation Course Delivery &	ctor Fee Consultant/Contra	······						
101	TBD	Sex trafficking	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		10,000					
101	TBD	Andanced Internet Training	Course Delivery	Training	Evaluation	ctor Fee		14,000					
101	TBD	TLO ADV: Sovereign Citlzen Extremists	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		7,000	•	·			
101	TBD	TLO CVE	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		14,000	-				
201	TBD	The PRND workgroup will develop an exercise to align with the National level exercise (similar to the region's Vigilant	Exercise plan for PRND exercise.	Planning	Develop Enhance Plans	Consultant/Contra ctor Fee		150,000				- 19 - 19 - 19	
302	TBD .	Guardian) in 2020. Conduct a regional cyber resilience project	Program development	Planning	Develop Enhance Plans	Consultant/Contra		200,000				f	
406	TBD	Mass Notification Project support	Policies and Procedures	Crganization	Public and Private Partnr	ctor Fee Consultant/Contra ctor Fee		19,500					<u>en an an an</u> Sarang an an An an
407	TBD	Regional Mass Notification Users Conference	Develop materials for	Training	Course Development	Consultant/Contra	······································	30,000					
407	TBD	PIO Team JIC/JIS	conference Course Delivery	Training	Course Delivery &	ctor Fee Consultant/Contra		27,000		<u> </u>			
407					Evaluation Course Delivery &	ctor Fee Consultant/Contra				<u>├</u>			eren in Strikt in
	TBD	PIO Team JIC/JIS	Course Delivery Develop outreach materials,	Training	Evaluation	ctor Fee Consultant/Contra		27,000	······				
407	TBD	Stop the Bleed campaign	conduct community outreach	Organization	Public and Private Partnr	ctor Fee		74,597					
501	TBD FMFW v1.19 - 2019	Regional Mass Prophy Exercise	Develop regional mass prohy exercise	Exercise	Design/Develop	Consultant/Contra ctor Fee		100,000				2.650 B	

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701	TBD	Regional Bay Alert campaign	Develop outreach materials, conduct community outreach	Planning	Community Outreach	Consultant/Contra ctor Fee	•	200,000			_		
703	ŢBD	Volunteers and Donations Management (G288)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra	-	11,000					
703	TBD	Volunteers and Donations Management (CSTI) G-288	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		11,000					
703	TBD	School Violence and the Active Shooter	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		3,300	· ·	· .	•		
703	TBD	School Violence and the Active Shooter	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		3,300					
703	TBD	School Violence and the Active Shooter	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		3,300					
703	TBD	Workplace Violence and the Active Shooter	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		3,300					
703	TBD .	Workplace Violence and the Active Shooter	Course Delivery	Training	Course Delivery &	Consultant/Contra		3,300					
704	TBD	Emergency Volunteer Center (EVC)	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		6,500					
704	TBD	Operations Workshop Emergency Volunteer Center (EVC)	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra	·····	6,500	· · · · · · · · · · · · · · · · · · ·				
704	TBD	Operations Workshop Emergency Volunteer Center (EVC)	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		6,500					
901	TBD	Operations Workshop All Hazards Incident Management Team (O-	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		40,000		^			
901	TBD	305) All Hazards Position Specific Communications	Course Delivery	Training	Evaluation Course Delivery &	Ctor Fee Consultant/Contra		24,000					
901	TBD	All Hazards Position SpecIfic Communications	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		24,000				·	
901	TBD	Unit Leader (COM-L) All Hazards Position Specific Logistics Section	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		18,000					
901	 TBD	Chief (E/L-967) All Hazards Position Specific Planning Section			Evaluation Course Delivery &	ctor Fee Consultant/Contra				· · ·			
		Chlef (PSC) Multi-Assault Counter Terrorism Action	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		18,000					
901	TBD	Capability (MACTAC)	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		24,000					a. South and the second second
901	TBD	EOC Action Planning (G-626)	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		17,000					
901	TBD	EOC Action Planning (G-626)	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		17,000					
901	TBD	EOC Management & Operations (G-775)	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		14,000					
901	TBD	EOC Management & Operations (G-775)	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		14,000					
901	TBD	EOC Section Specific Operations Section	Course Delivery	TrainIng	Evaluation	ctor Fee Consultant/Contra		14,000					
901		EOC Section Specific Planning Section	Course Delivery	Training	Course Delivery & Evaluation	· ctor Fee		14,000					
901	TBD	EOC Situational Awareness and Common Operating Picture	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		18,000					
901	TBD .	EOC Situational Awareness and Common Operational Picture Course	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		18,000					
901	TBD	Essential Emergency Management Concepts: Earthquake	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		60,000			<u> </u>		
901	TBD	Essential Emergency Management Concepts: Earthquake	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		60,000		· · ·			
901	TBD	Essential EOC Logistics Section Positions · Specific Training (G611) (LSEMSL)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		15,000				[	
901	TBD	Essential EOC Logistics Section Positions Specific Training (G611) (LSEMSL)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		15,000					
901	. TBD	Finance/Admin Section Chief (E-973)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee	_	15,000					
901	TBD	ICS/EOC Interface (G-191)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		12,000					
901	TBD	ICS/EOC Interface Workshop (G-191)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		12,000					
901	TBD	ICS-300 .	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		14,000				•	
901	TED	ICS-400 (MGT-905)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		10,800	······································				
901	TBD	Incident Command System ICS (MGT-347) Forms Review	Course Delivery	Training .	Course Delivery &	Consultant/Contra		6,000					
901	TBD .	Logistics Section Chief (E-967)	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		18,000					a dia dia dia dia dia dia dia dia dia di
901	TÊO	NIMS/ICS Executive Course for Administrators and Policy Makers (SEMS Executive Management Course - CA-039-	Course Delivery	Training	Evaluation Course Delivery & Evaluation	ctor Fee Consultant/Contra ctor Fee		11,000					
901	TBD	RESP) Urban Shleid	Regional Exercise	Exercise	Design/Develop	Consultant/Contra ctor Fee		300,000				5	

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902	TBD	EOD Electronics	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		20,000	1				
902	TED	EOD Hull Search	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		24,000					
902	TBD	EOD Remotec Tactical Robot Repair and Maintenance	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		20,000					
905	TBD	Conduct regional critical transportation	Year 2 of the critical transportation project	Planning	Develop Enhance Plans	Consultant/Contra ctor Fee		150,000	·			•	
905	TBD	Conduct debris management planning efforts for the North Bay Hub		Planning	Develop Enhance Plans	Consultant/Contra ctor Fee		95,000					
907	TBD	Advanced Rope Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		16,000	· · · ·				
907	TBD	Confined Space Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		24,000					
907	TBD	Confined Space Rescue	Course Deilvery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		24,000					
907	. TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		11,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		11,000					and a data had
907	твр	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		20,000					能認識
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		20,000				-	
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		20,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		20,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		19,000					
907	TBD	Open Water Rescue .	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee	·····	26,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		21,000					
907	TBD .	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		24,000					
908	TBD	HazMat 1A	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		18,000					
908	TBD	HazMat 1B	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee	· · · · · · · · · · · · · · · · · · ·	24,000				•	
908	TBD	HazMat 1C	Course Delivery	Training	Course Delivery & Evaluation.	Consultant/Contra ctor Fee	•	26,000	. [				
908	TBD	HazMat 1D	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		26,000					
908	TBD	, HazMat F	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		45,000					
908	TBD	HəzMat F	Course Delivery	Training	Course Delivery & . Evaluation	Consultant/Contra ctor Fee		45,000		-			
908	TBD	HazMat G	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		45,000					
908	TBD	HazMat G	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		45,000			· .		A CONTRACT
908	TBD	HazMat IC	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee	·	14,000					
908	TBD	HazMat WMD Tech	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		11,000					
908	TBD	Urban Shield	Regional Exercise	Exercise	Design/Develop	Consultant/Contra ctor Fee		700,000					
909	TBD	Active Shooter Warm Zone Ops	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		18,000					
909	TBD	Active Shooter Warm Zone Ops	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee	·	18,000			· ·		
909	TBD	Active Shooter Warm Zone Ops	Course Delivery	· Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		18,000					
909	TBD -	Active Shooter Warm Zone Ops	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		18,000		.			
909	TBD	Critical Incident Response for Field Officers	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		3,300					
909	ТВО	Critical Incident Response for Field Officers	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		3,300					
909	TBD	Critical Incident Response for Supervisors & Managers	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		8,000					
909	TBD	Critical Incident Response for Supervisors & Managers	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		8,000					
909	TBD	Critical Incident Response for Supervisors & Managers	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		8,000					
909	FMFW V1.19- 2019	Gritical Incident Response for Supervisors & Managers	Course Delivery	Training		Consultant/Contra ctor Fee		8,000					
		•											

						,					<b>,</b> <i>i</i>		
Project Number	Consulting Firm & Consultant Name	Project & Description of Services	Deliverable	Solution Area	Solution Area Sub- Category	Expenditure Category	Period of Expenditure	Fee for Deliverable	Total Salary & Benefits charged for this Reporting	Hour Breakd Hourly/Billing Rate	own Total Project Hours	REIMB Request #	Total Cost Charged to Grant
909	ТВО	Tactical Response to School/Community	Course Delivery	·Training	Course Delivery &	Consultant/Contra	3	8,000	Period	· · · · · · · · · · · · · · · · · · ·			
909	твр	Violence Tactical Response to School/Community	Course Delivery	Training	Evaluation Course Delivery &	Consultant/Contra	3	8,000	1				
909	TBD	Violence Tactical Response to School/Community	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra	1	8,000	[				
909	ТВО	Violence Terrorist Vehicle Interdiction Course	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra	a)	30,000		·			
		Unified Response to School / Community		+	Evaluation Course Delivery &	<ul> <li>ctor Fee</li> <li>Consultant/Contra</li> </ul>	a	14,000					
909	TBD	Violence Unified Response to School / Community	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra							Contraction of the second
909	TBD	Violence Unified Response to School / Community	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		14,000					
909	ŢBD	Violence	Course Delivery	Training	Evaluation	Consultant/Contra		14,000					
909	TBD	Urban Shield	Regional Exercise	Exercise	Design/Develop	ctor Fee		700,000				·····	
911	TBD	Disaster Cost Recovery	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		12,000					
911	TBD	Disaster Recovery (G270.4)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee	1	14,000		·			
911	TBD	Disaster Recovery (G270.4)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee	1	14,000				-	
911	TBD ·	Disaster Recovery (G270.4)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee	·	14,000		•			
911	TBD	Disaster Response Planning (CSTI) G-235	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee		11,000					
912	TBD	Community Mass Care and Emergency Assistance (CSTI) G-108	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra	1	15,000					
912	TBD	Earthquake Mitigation for Hospitals (FEMA)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contra ctor Fee	1	12,000					
913	TBD	Multi-Hazard Emergency Planning for Schools	Course Delivery	Training	Course Delivery &	Consultant/Contra	1	14,000			_		
914	TBD	(CSTI) - G-364 Tactical Lifesaver	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra	1	20,000					
914	TBD	Tactical Lifesaver	Course Delivery	Training	Evaluation Course Delivery &	Consultant/Contra	l .	20,000					
914	TBD	Tactical Lifesaver	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		20,000				······	
914	TBD	Tactical Lifesaver	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra		20,000					
	TBD				Evaluation Course Delivery &	ctor Fee Consultant/Contra	<u> </u>	20,000					
914		Tactical Lifesaver	Course Delivery	Training	Evaluation Course Delivery &	ctor Fee Consultant/Contra							
914	TBD TBD	Tactical Lifesaver The regional Training and Exercise Program will continue to fund planning positions for training and exercises.	Course Delivery Completed plan for regional multi-discipline training and exercise s (Including Urban	[•] Training Planning	Evaluation Develop Enhance Plans	ctor Fee Consultant/Contra ctor Fee		20,000					
1001	TBD	Enhanced Exercise Design	Shield Course Delivery	Training	Course Delivery &	Consultant/Contra		13,600					
					Evaluation	ctor Fee							ALL STREET
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Subrecipien	s may be asked to revise and/or	elayed application approval, modification reques r re-submit any altered Financial Management F empts to use declmals will prompt error messag	orms Workbook.	-		n na serie de la construir de l	CFDA #		· · · · · · · · · · · · · · · · · · ·	
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Bay Are	a UASI						Today's Date			Marson and Am
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							Subgrant Performance	Start Date:		ember 1, 2019
•							Period Approval: Cal	End Date: Date & Initials	M Gill Hitting	ay 31, 2022
	· · · ·					· · · ·	OES ONLY	(Prog. REP.):		
Project Number	Employee Name	Project/Deliverable	Funding Source	Discipline	Solution Area	Solution Area Sub Dates of P Category Perio		Total Project Hours	REIMB Request #	Total Cost Charged to Grant
101	Alameda County SO - Deputy Sheriff	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities				
101	Marin County - Sergeant	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities				
101	City of San Jose PD - Lieutenant	. Intelligence Analysis	HSGP-UASI	LE- '	Organization	Info/Intel analysis and sharing/fusion center activities				
101	Contra Costa County SO - Deputy Sheriff	Intelligence Analysis	HSGP-UASI	LE .	Organization	Info/Intel analysis and sharing/fusion center activities				
101	Santa Clara County SO - Deputy Sheriff	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities				
101	Intelligence Officer/Liaison - Dep Sheriff	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities				
101	Lead Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities				
101	Lead Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities			6798) (1997)	
101	Lead Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities				
101	Lead Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities			501-1 en 1915 12	
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities			1. A 440	
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities				
101	Analyst	. Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities				
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities			12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

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Numb		Project/Deliverable	Funding	Discipline	Solution Area	Category	Period	for this Reporting	Hours	Request # to Grant
		E de la constante de						Period		Part and the second second
101	Analist	Tetellinenge Apelunia		1.5	Ourspirsting	Info/Intel analysis				
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	and sharing/fusion center activities				
				•		Info/Intel analysis				
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	and sharing/fusion		-		
				· · · · · · · · · · · · · · · · · · ·		center activities Info/Intel analysis	••••••			
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	and sharing/fusion				
						center activities				<b>语或称《</b> 图记》的《图记》
101	Annlant	Tetellinenzo Arekuiz	UCCD HACT	LE	Ourseliesties	Info/Intel analysis				
101	Analyst	Intelligence Analysis	HSGP-UASI		Organization	and sharing/fusion center activities				
						Info/Intel analysis				· · · · · · · · · · · · · · · · · · ·
101	IT Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	and sharing/fusion		-		
						center activities Info/Intel analysis				
101	Dennis Hughes	Intelligence Analysis	HSGP-UASI	LE	Organization	and sharing/fusion				
						center activities				
101	Lawrence Mack	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion				
101	Lawrence Mack		H3GP-UASI		Organization	center activities				
			******		····	Info/Intel analysis				
101	George Karawanny	Intelligence Analysis	HSGP-UASI	FS	Organization	and sharing/fusion				
		[				center activities Info/Intel analysis			· · ·	
101	TBD	Intelligence Analysis	HSGP-UASI	EMG	Organization	and sharing/fusion				
			•			center activities				
		The City of Oakland will fund a staff member	•							
		to coordinate activities for the city's critical	•							
202	TBD	infrastructure, including a concept of	HSGP-UASI	EMG	Organization	Staff/Contractor				
1 5		operations plan, and coordinate training and exercises for city agencies.				· ·	1. A 1.			
		The SF Fire Dept funds a postion as the		· · ·						
203	Michael Cochrane	Terrorism and Disaster Preparedness	HSGP-UASI	FS	Organization	Staff/Contractor		[		
		Coordinator								
203	Alicia Johnson	The City of San Francisco will update the SF Hazard Mitigation Plan	HSGP-UASI	EMG	Organization	Staff/Contractor				
		The City of Oakland will hire a staff position								
301	- TBD	to coordinate the development of a	HSGP-UASI	EMG	Planning	Staff/Contractor				
		cybersecurity plan								
403	Corey Reynolds	Regional Broadband Project Oakland will hire a communications	HSGP-UASI	PSC	Organization ·	Staff/Contractor			;	The second s
407	TBD	coordinator for public communications	HSGP-UASI	EMG	Organization	Staff/Contractor				
		coordination.								
407	Ten	San Jose funds an emergency			0	ChaffiCaust				
407	TBD	communications coordinator to develop plans for public outreach.	HSGP-UASI	EMG	Organization	Staff/Contractor		-		
601	Tristan Levardo	Management and Administration	HSGP-UASI	EMG	M&A	Staff/Contractor				
601	TBD	Management and Administration	HSGP-UASI	EMG	M & A	Staff/Contractor				Practing Research and a
601 601	Analyn Tam	Management and Administration	· HSGP-UASI	EMG	<u>M&amp;A</u>	Staff/Contractor				
601	Rick Cheney Yoshimi Saito	Management and Administration Management and Administration	HSGP-UASI HSGP-UASI	EMG EMG	M&A M&A	Staff/Contractor Staff/Contractor				
601	Mary Landers	Management and Administration	HSGP-UASI	EMG	M&A	Staff/Contractor				
.601	Ethan Baker	Management and Administration	HSGP-UASI	EMG	M & A	Staff/Contractor				
601	TBD	Management and Administration	HSGP-UASI	EMG	M&A	Staff/Contractor				
702	TBD	The San Francisco Dept of Emergency Management funds a planner to work with	HSGP-UASI	EMG	Organization	Staff/Contractor				
		private sector and non-profits	naur-unat	L113	Organization	Stany Constactor	•	-		<b>萨莱尔特的主要</b> 的变量
703	TBD	San Jose funds a planner to coordinate	HSGP-UASI	EMG	Organization	Staff/Contractor				
		community resilience efforts			organization					
703	TBD	Oaklanda planner to coordinate community resilience efforts	HSGP-UASI	EMG	Organization	Staff/Contractor				

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								Total Salary &		1999-1999 1997-1998	
Project	Employee Name	Project/Deliverable	Funding Source	Discipline	Solution Area	Solution Area Sub Category	Dates of Payrol Period	Benefits charged for this Reporting	Total Project. Hours	REIMB Request #	Total Cost Charged to Grant
							Velo de State	Period			
703	Teresa Meiser	Monterey County funds a planner to coordinate community resilience efforts with the southern-most counties in the South Hub	HSGP-UASI	EMG	Organization	Staff/Contractor					
802	Alma Zamora	San Mateo County funds a captain position from the San Mateo County Sheriff's Office to conduct risk assessments, and identify gaps in regional preparation, mitigation, and response to terrorist attacks	HSGP-UASI	LE	Organization	Staff/Contractor					
802	TBD	Santa Clara County funds an intel analyst to coordinate countywide intelligence, threat assessments, event planning, training, and prevention efforts.	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
802	TBD	Santa Clara County funds an intel analyst to coordinate countywide intelligence, threat assessments, event planning, training, and prevention efforts.	HSGP-UASI	, LE	Organization	Info/Intel analysis . and sharing/fusion center activities					
901	TBD	The City of San Francisco will fund a duty officer position to develop and implement operational policies and procedures for the Watch Center	HSGP-UASI	EMG	Organization	Staff/Contractor					
901	TBD	Marin County will continue funding a staff position to establish WebEOC/CalEOC fusion and develop consistent use of WeEOC/CalEOC boards	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
901	TBD	The Clity of Oakland will fund staff positions to coordinate EOC systems, procedures, and resources	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems				~	
901	TBD ·	The City of San Jose will fund staff positions to coordinate EOC systems, procedures, and resources	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems			-		
903	TBD	Update San Francisco's Mass Care and Shelter project and develop the City's Earthquake Annex	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems		· .			
903	TBD	Develop a Mass Care Plan	HSGP-UASI	EMG	Organization	Staff/Contractor					中國的新國政府的國家
904	TBD	SFPD funds a position to supervise the planning, execution, and monitoring of ongoing efforts to protect PCII locations in the City.	HSGP-UASI	LE	Organization	Staff/Contractor	•				
. 904	TBD	SFPD funds a position to serve as the department's UASI public safety liaison, working with other public safety partners.	HSGP-UASI	LE	Organization	Staff/Contractor					
915	Craig Dziedzic	Bay Area UASI Project Management	HSGP-UASI	EMG	Organization	Staff/Contractor					<u>Berley (Marked)</u> Berley (Marked)
915 915	TBD Janell Myhre	Bay Area UASI Project Management Bay Area UASI Project Management	HSGP-UASI HSGP-UASI	EMG	Organization Organization	Staff/Contractor Staff/Contractor					
915	Corinne Bartshire	Bay Area UASI Project Management	HSGP-UASI HSGP-UASI	EMG	Organization	Staff/Contractor		<u></u>			的复数被杀法的现在分词
915	Corey Reynolds	Bay Area UASI Project Management	HSGP-UASI	EMG	Organization	Staff/Contractor					
915	Amy Ramirez	Bay Area UASI Project Management	HSGP-UASI	EMG	Organization	Staff/Contractor					這些原则的可認知道的言語
915	Mikyung Kim-Molina	Bay Area UASI Project Management	HSGP-UASI	EMG	Organization	Staff/Contractor					
1001	Shawn Sexton	Project Manager to complete plan for regional multi-discipline training and exercises (including Urban Shield)	HSGP-UASI	EMG	Organization	Staff/Contractor					
1001	TBD	Lead Training Analysit to complete plans for regional training and Exercise program	HSGP-UASI	EMG	Organization	Staff/Contractor					
1001	Josie Chou	Training Assistant to complete plan for regional multi-discipline training and exercises (including Urban Shield)	HSGP-UASI	EMG	Organization	Staff/Contractor					
1001	Richard Slofkosky	P & R/ Evaluation Coordinator to complete plan for regional multi-discipline training and exercises (including Urban Shield)	H5GP-UASI	EMG	Organization	Staff/Contractor		•	· .		

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lumber			Funding	5	6.1111	Solution Area Sub	Dates of Payroll	Benefits charged	Total Project	REIMB	Total Cost Charged
1 - C. Marchelle	Employee Name	Project/Deliverable/	Source	Discipline	Solution Area	Gategory	Period	for this Reporting	Hours	Request #	to Grant
								Period		Market Mark	
- 1		Lead T/E planner for Law, EM to complete					}				
1001	Brian Ballard	plan for regional multi-discipline training and	HSGP-UASI	EMG	Organization	Staff/Contractor		}			
		exercises (including Urban Shield)			,						
	······································	T & E Planner EMS PHS - to complete plan							·		n sanan an
1001	Paula Wichman	for regional multi-discipline training and	HSGP-UASI	EMG	Organization	Staff/Contractor					
1001		exercises (including Urban Shield)	11307-0431	Eng	Organization	Stany Contractor					
	······································	The City of San Francsico funds a lead									如1938年1996日 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第1939年 第19395 第19395 第1939 第1939 第1939 第1939 第1939 第1939 7
		exercise planner to update training plans to									
1001	TH Daves A	provide for coordinated training opportunities	HSGP-UASI	EMG	Organization						
1001	Jill Raycroft	for Commodity PODs, Emergency	NSGP-UASI	End	Organizadon	Staff/Contractor					
		Management, and Access and Functional									
		Needs							ļ		<ul> <li>Statistical and the statistical statistic</li></ul>
·		The City of San Francsico funds a lead exercise planner to update training plans to									
1		provide for coordinated training opportunities						•			
1001	TBD	for Commodity PODs, Emergency	HSGP-UASI	EMG	Organization	Staff/Contractor					
		Management, and Access and Functional									
		Needs									<b>教育和教育和任何</b>
ŀ	· .	The City of San Franciisco funds a training						•			
		coordinator to update training plans to									
1001	Nubia Mendoza	provide for coordinated training opportunities for Commodity PODs, Emergency	HSGP-UASI	EMG	Organization	Staff/Contractor					
		Management, and Access and Functional					ļ				
	•	Needs									
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CALIFORNIA GOVERNOR'S OFFICE OF EMERG	ENCY SERVICES (Cal OES)
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Alterations to this document may result in delayed application approval, modification requests, or reimburse Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Workbook		CFDA #:	
Bay Area UASI			
Supporting Information for Reimbursement/Advance of State and Federal Funds			
This request is for an/a:			
This claim is for costs incurred within the grant expenditure period from and does not cross fiscal years.	September 1, 2019 (Performance Period Start Date)	] through	May 31, 2022 (Period Date End Date)
	(REIMB or MOD Request #)		(Amount This Request)

Under Penalty of Perjury I certify that:

I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations and grant conditions and assurances. Statement of Certification - Authorized Agent

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729–3730 and 3801–3812). For HSGP: All equipment and training procured under this grant must be in support of the development or maintenance of an identified team or capability.

Printed Name and Title

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Signature of Authorized Agent

Date

Please reference the Instructions Page under the "Authorized Agent" section for instructions/address on where to mail workbook

FMFW v1.19 - 2019

CALIFO	ORNIA GOVERNOR'S OFFICE OI	= EMERGENCY SERVICES (Cal OES)	) .
	INDIRECT COSTS - SUMMARY	RECAP OF COSTS CLAIMED	
Alterations to this document may result in delayed appli reimbursement requests. Subrecipients may be asked to Management Forms Workbook.	revise and/or re-submit any altered Financial	CFDA #	
Warning! Decimal usage is not allowed. Attempts to us	e decimals will prompt error message.		
Bay Area UASI			· · ·
		· · ·	
		PERIOD (Month/Yr. through Month/Yr.): INDIRECT COST RATE FOR PERIOD: ICR Base:	
DIRECT COSTS	Total Costs	Less Excluded Contract Costs	Costs Applicable to ICR
Planning			-
Organization			-
Training Exercise	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
M&A	· · · · · · · · · · · · · · · · · · ·		
Sub-Total Eligible Direct Costs	-	-	-
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SUBAWARDS	Total Costs	Less Excluded Contract Costs	Costs Applicable to ICR
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Sub-Total Eligible Subaward Costs	· · · ·	-	-		
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 TOTAL APPLICABLE COSTS TO ICR	· -
Total Allowable Indirect Costs	-

-

OFFICE OF THE MAYOR SAN FRANCISCO



BOARD OF SUPER MAYOR SAN FRANCISCO	°.
2019 OCT -1 PM 4:15	
BY	

LONDON N. BREED

TO:Angela Calvillo, Clerk of the Board of SupervisorsFROM:Sophia KittlerRE:Apply for Grants – 2019 Emergency Preparedness GrantsDATE:Tuesday, October 1, 2019

Resolution retroactively authorizing designated City and County officials to execute and file on behalf of the City and County of San Francisco any actions necessary for the purpose of obtaining State and Federal financial assistance under various grant programs, including: the Federal Fiscal Year 2019 Urban Areas Security Initiative Grant, the Federal Fiscal Year 2019 State Homeland Security Grant Program, the 2019 Emergency Management Performance Grant, the 2019 Local Government Oil Spill Contingency Plan Grant, and 2019 Hazard Mitigation Grant Program.

Should you have any questions, please contact Sophia Kittler at 415-554-6153.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141